

**VOLUME III**  
**SC21155**



# **BUDGET**

## **2026-27**

**COLLEGES**

**2026-27**

**SC21155 (155)**  
**Colleges**  
**BUDGET ESTIMATES 2026-2027**

| DISTRICT             | POSTS<br>2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET ESTIMATES 2026-2027 |                      |                       |
|----------------------|--------------------|----------------------------------|-----------------------------------|----------------------------|----------------------|-----------------------|
|                      |                    |                                  |                                   | SALARY                     | NON-SALARY           | TOTAL                 |
| Karachi              | 10,520             | 20,962,374,000                   | 16,711,712,437                    | 15,499,102,000             | 2,985,966,000        | 18,485,068,000        |
| Hyderabad            | 1,933              | 3,511,537,000                    | 4,343,985,053                     | 4,149,207,000              | 93,158,000           | 4,242,365,000         |
| Khairpur             | 1,464              | 2,007,354,000                    | 2,093,075,000                     | 2,361,868,000              | 62,541,000           | 2,424,409,000         |
| Sukkur               | 1,095              | 1,446,481,000                    | 1,580,016,801                     | 1,738,166,000              | 47,562,000           | 1,785,728,000         |
| Larkana              | 957                | 1,343,494,000                    | 1,446,452,151                     | 1,583,122,000              | 63,935,000           | 1,647,057,000         |
| Mirpurkhas           | 710                | 918,040,000                      | 954,742,941                       | 1,083,386,000              | 42,872,000           | 1,126,258,000         |
| Nausheroferoze       | 676                | 842,634,000                      | 739,536,000                       | 954,613,000                | 38,465,000           | 993,078,000           |
| Benazirabad          | 659                | 827,890,000                      | 830,596,500                       | 971,975,000                | 49,519,000           | 1,021,494,000         |
| Sanghar              | 630                | 779,526,000                      | 737,516,000                       | 919,738,000                | 39,944,000           | 959,682,000           |
| Dadu                 | 591                | 740,385,000                      | 757,784,602                       | 878,883,000                | 42,936,000           | 921,819,000           |
| Shahdad Kot - Kamber | 578                | 628,049,000                      | 518,267,550                       | 743,458,000                | 29,120,000           | 772,578,000           |
| Matiali              | 535                | 739,684,000                      | 839,295,000                       | 898,538,000                | 35,239,000           | 933,777,000           |
| Ghotki               | 526                | 619,245,000                      | 620,907,520                       | 763,649,000                | 34,498,000           | 798,147,000           |
| Jamshoro             | 495                | 896,845,000                      | 958,170,600                       | 858,181,000                | 200,461,000          | 1,058,642,000         |
| Shikarpur            | 449                | 589,954,000                      | 599,856,216                       | 715,919,000                | 25,214,000           | 741,133,000           |
| Jacobabad            | 432                | 472,598,000                      | 314,908,629                       | 536,504,000                | 20,601,000           | 557,105,000           |
| Umerkot              | 385                | 427,057,000                      | 366,648,000                       | 500,065,000                | 30,852,000           | 530,917,000           |
| Badin                | 336                | 444,398,000                      | 467,280,000                       | 548,848,000                | 31,779,000           | 580,627,000           |
| Tharparkar@Mithi     | 299                | 317,815,000                      | 243,022,000                       | 374,051,000                | 26,676,000           | 400,727,000           |
| Tando Allahyar       | 226                | 299,647,000                      | 339,850,000                       | 366,504,000                | 18,622,000           | 385,126,000           |
| Kashmore             | 201                | 195,158,000                      | 133,107,000                       | 224,106,000                | 14,743,000           | 238,849,000           |
| Thatta               | 193                | 233,991,000                      | 209,664,000                       | 264,116,000                | 15,745,000           | 279,861,000           |
| Tando Muhammad Khan  | 186                | 262,486,000                      | 300,653,000                       | 317,560,000                | 12,629,000           | 330,189,000           |
| Sujawal              | 147                | 139,075,000                      | 128,354,000                       | 189,954,000                | 10,200,000           | 200,154,000           |
| <b>TOTAL</b>         | <b>24,223</b>      | <b>39,645,717,000</b>            | <b>36,235,401,000</b>             | <b>37,441,513,000</b>      | <b>3,973,277,000</b> | <b>41,414,790,000</b> |

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Colleges

|                 |                       |
|-----------------|-----------------------|
|                 | <b>Rs</b>             |
| <b>Charged:</b> | <b>0</b>              |
| <b>Voted:</b>   | <b>41,414,790,000</b> |
| <b>Total:</b>   | <b>41,414,790,000</b> |

**HEAD OF DEPARTMENT**

|                                                    | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> | <b>REVISED<br/>ESTIMATES<br/>2025-2026</b> | <b>BUDGET<br/>ESTIMATES<br/>2026-2027</b> |
|----------------------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                                                    | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b>                                     |                                           |                                            |                                           |
| <b>FUNCTIONAL</b>                                  |                                           |                                            |                                           |
| 045702 BUILDINGS AND STRUCTURES                    | 621,418,000                               | 517,175,000                                | 393,004,000                               |
| 093101 GENERAL<br>UNIVERSITIES/COLLEGES/INSTITUTES | 31,374,045,000                            | 29,979,602,324                             | 37,740,844,000                            |
| 093103 ADMINISTRATION                              | 7,475,254,000                             | 5,563,623,676                              | 3,105,942,000                             |
| 093120 OTHERS                                      | 175,000,000                               | 175,000,000                                | 175,000,000                               |
| <b>TOTAL</b>                                       | <b>39,645,717,000</b>                     | <b>36,235,401,000</b>                      | <b>41,414,790,000</b>                     |

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**Colleges**

| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                 | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|--------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                    | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TQ0261           | GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR                  | 15,434,000                        | 19,724,000                         | 23,313,000                        |
| SB0509           | GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD                         | 20,797,000                        | 18,394,000                         | 25,713,000                        |
| SB0510           | GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD                     | 19,429,000                        | 17,790,000                         | 25,517,000                        |
| MY0269           | GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI      | 44,235,000                        | 52,160,970                         | 63,991,000                        |
| DD0458           | GOVT DEGREE COLLEGE SINDHI BUTRA DADU                              | 17,062,000                        | 17,088,000                         | 22,344,000                        |
| GO0314           | SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI             | 17,961,000                        | 12,120,428                         | 22,930,000                        |
| GO0329           | GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI                           | 18,981,000                        | 22,871,000                         | 25,324,000                        |
| HB0762           | GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD | 55,830,000                        | 76,619,809                         | 72,968,000                        |
| HB0763           | GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD | 60,278,000                        | 76,060,000                         | 72,451,000                        |
| HB0783           | GOVT. GIRLS DEGREE COLLEGE TANDOJAM                                | 63,060,000                        | 86,949,000                         | 83,428,000                        |
| HB0792           | CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD                   | 8,392,000                         | 8,535,000                          | 9,793,000                         |
| JK0321           | GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD                          | 17,424,000                        | 9,963,000                          | 18,222,000                        |
| JK0337           | GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD            | 19,761,000                        | 12,642,000                         | 13,954,000                        |
| JO0313           | GOVT. DEGREE COLLEGE MANJHAND JAMSHORO                             | 45,060,000                        | 49,891,000                         | 57,458,000                        |
| KK0310           | GOVT. DEGREE COLLEGE KASHMORE                                      | 28,742,000                        | 16,529,000                         | 38,631,000                        |



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|------------------|-----------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                 | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KK0315           | GOVT GIRLS DEGREE COLLEGE KASHMORE                              | 12,696,000                        | 6,134,000                          | 16,020,000                        |
| KK0320           | GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT      | 11,136,000                        | 7,091,000                          | 13,221,000                        |
| KQ2668           | GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI    | 68,022,000                        | 74,597,791                         | 77,938,000                        |
| KQ2743           | GOVT DEGREE COLLEGE SHEESHA GALI KARACHI                        | 15,025,000                        | 12,726,000                         | 19,337,000                        |
| KQ2744           | GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI                  | 13,291,000                        | 4,694,000                          | 13,971,000                        |
| KQ2745           | GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI              | 13,381,000                        | 4,784,000                          | 14,061,000                        |
| KQ2746           | GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI          | 13,281,000                        | 4,684,000                          | 13,961,000                        |
| KQ2747           | GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI                   | 12,613,000                        | 9,889,000                          | 18,789,000                        |
| KQ2748           | GOVT DEGREE COLLEGE SURJANI KARACHI                             | 12,469,000                        | 5,624,000                          | 16,636,000                        |
| KX0730           | GOVT DEGREE COLLEGE HINGORJA KHAIRPUR                           | 33,491,000                        | 43,056,000                         | 46,587,000                        |
| KX0735           | SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR | 21,727,000                        | 29,275,000                         | 28,910,000                        |
| KX0784           | GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR             | 29,655,000                        | 5,038,000                          | 19,246,000                        |
| LN0559           | SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA           | 50,487,000                        | 52,410,000                         | 62,621,000                        |
| MP0544           | GOVT. DEGREE COLLEGE MIRPURKHAS                                 | 50,316,000                        | 49,217,000                         | 55,291,000                        |
| MP0545           | GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)                        | 47,077,000                        | 55,206,000                         | 59,993,000                        |

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|------------------|----------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                      | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| MP0552           | GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.                  | 15,026,000                        | 10,173,000                         | 20,329,000                        |
| MP0553           | KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS | 20,203,000                        | 22,271,000                         | 26,881,000                        |
| MX0469           | GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR                             | 27,306,000                        | 17,959,000                         | 33,538,000                        |
| NX0436           | GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHERO FERAZ                   | 20,732,000                        | 21,407,000                         | 24,397,000                        |
| NX0437           | GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHERO FERAZ                 | 19,694,000                        | 14,520,000                         | 26,101,000                        |
| QS0400           | GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT                          | 16,356,000                        | 15,546,000                         | 21,302,000                        |
| QS0401           | GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT                      | 15,277,000                        | 16,285,000                         | 21,601,000                        |
| SL0167           | GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL                            | 14,016,000                        | 7,899,000                          | 16,656,000                        |
| SN0468           | GOVT DEGREE COLLEGE KHIPRO SANGHAR                                   | 15,394,000                        | 14,682,000                         | 19,949,000                        |
| SN0494           | GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR  | 19,761,000                        | 6,563,000                          | 15,580,000                        |
| SQ0399           | GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR                     | 32,369,000                        | 25,108,216                         | 40,531,000                        |
| SQ0406           | GOVT. DEGREE COLLEGE GARHI YASEEN                                    | 36,815,000                        | 24,719,000                         | 44,393,000                        |
| SQ0442           | GOVERNMENT DEGREE COLLEGE KHANPUR DISTRICT SHIKARPUR                 |                                   | 5,401,000                          | 13,681,000                        |
| SY0577           | GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR                               | 22,133,000                        | 25,006,000                         | 26,612,000                        |
| TQ0254           | GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR                            | 41,917,000                        | 43,991,000                         | 53,737,000                        |

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|------------------|--------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                              | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| UT0370           | GOVT DEGREE COLLEGE PITHORO UMERKOT                          | 15,912,000                        | 12,523,000                         | 21,298,000                        |
| BI0595           | GOVERNMENT COLLEGE BADIN                                     | 100,579,000                       | 102,564,000                        | 141,816,000                       |
| BI0596           | GOVERNMENT GIRLS COLLEGE BADIN                               | 85,308,000                        | 86,586,000                         | 108,127,000                       |
| BI0597           | GOVERNMENT COLLEGE MATLI, BADIN                              | 78,516,000                        | 82,888,000                         | 95,615,000                        |
| BI0598           | GOVERNMENT GIRLS COLLEGE MATLI BADIN                         | 76,665,000                        | 87,138,000                         | 99,946,000                        |
| BI0599           | GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN                   | 59,381,000                        | 58,978,000                         | 76,021,000                        |
| BI0600           | GOVTDEGREE COLLEGE TANDO BAGO BADIN                          | 43,949,000                        | 49,126,000                         | 59,102,000                        |
| DD0408           | GOVERNMENT BOYS DEGREE COLLEGE DADU                          | 125,806,000                       | 151,499,000                        | 166,088,000                       |
| DD0409           | GOVERNMENT GIRLS COLLEGE DADU                                | 100,934,000                       | 100,403,000                        | 111,497,000                       |
| DD0410           | GOVERNMENT COLLEGE KN SHAH DADU                              | 108,532,000                       | 119,037,000                        | 144,098,000                       |
| DD0411           | GOVERNMENT COLLEGE MEHAR DISST DADU                          | 119,817,000                       | 119,032,000                        | 138,515,000                       |
| DD0412           | GOVERNMENT COLLEGE JUHI DISTRICT DADU                        | 65,737,000                        | 72,766,000                         | 83,270,000                        |
| DD0413           | GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU        | 58,292,000                        | 49,951,000                         | 72,078,000                        |
| DD0414           | GOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU               | 56,145,000                        | 47,201,602                         | 73,565,000                        |
| DD0415           | GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU                     | 52,283,000                        | 45,551,000                         | 63,564,000                        |
| DD0417           | GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU | 35,777,000                        | 35,256,000                         | 46,800,000                        |

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|------------------|------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| GO0292           | GOVERNMENT COLLEGE DEGREE GHOTKI                                 | 139,588,000                       | 158,364,000                        | 179,811,000                       |
| GO0293           | GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI                  | 100,673,000                       | 98,126,000                         | 124,276,000                       |
| GO0294           | GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI                   | 69,679,000                        | 66,749,515                         | 96,819,000                        |
| GO0295           | GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI                           | 71,893,000                        | 76,562,000                         | 94,861,000                        |
| GO0296           | GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI                     | 69,064,000                        | 62,634,577                         | 89,071,000                        |
| GO0297           | JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI | 54,384,000                        | 52,612,000                         | 70,509,000                        |
| GO0298           | GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI                   | 33,294,000                        | 20,871,000                         | 39,676,000                        |
| GO0300           | GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI                  | 43,728,000                        | 49,997,000                         | 54,870,000                        |
| HB0714           | REGIONAL DIRECTORATE OF COLLEGES HYDERABAD                       | 87,633,000                        | 102,554,000                        | 107,233,000                       |
| HB0715           | GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD                      | 341,733,000                       | 396,007,000                        | 417,433,000                       |
| HB0716           | GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD                     | 199,432,000                       | 252,206,000                        | 236,802,000                       |
| HB0717           | GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD          | 213,593,000                       | 241,093,000                        | 261,829,000                       |
| HB0718           | GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD    | 243,837,000                       | 283,541,000                        | 295,412,000                       |
| HB0719           | OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD                          | 129,182,000                       | 159,675,874                        | 155,714,000                       |
| HB0720           | GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD                         | 87,388,000                        | 119,078,000                        | 108,159,000                       |

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|------------------|-----------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                           | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| HB0721           | GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD   | 115,266,000                       | 137,932,000                        | 138,991,000                       |
| HB0722           | GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD               | 295,352,000                       | 324,051,000                        | 352,910,000                       |
| HB0723           | GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD          | 99,762,000                        | 125,336,000                        | 116,729,000                       |
| HB0724           | GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD               | 112,675,000                       | 142,371,400                        | 135,972,000                       |
| HB0725           | GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD      | 98,411,000                        | 116,995,000                        | 116,337,000                       |
| HB0726           | GOVERNMENT CITY COLLEGE HYDERABAD                         | 132,745,000                       | 158,151,000                        | 155,794,000                       |
| HB0727           | GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD               | 141,556,000                       | 174,689,000                        | 173,912,000                       |
| HB0728           | GOVERNMENT COLLEGE KALI MORI HYDERABAD                    |                                   | 31,697,000                         |                                   |
| HB0729           | GOVERNMENT COLLEGE PRETABAD HYDERABAD                     | 86,188,000                        | 125,795,000                        | 110,115,000                       |
| HB0730           | GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD       | 215,386,000                       | 251,115,000                        | 244,514,000                       |
| HB0731           | GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD        | 143,019,000                       | 198,626,000                        | 178,540,000                       |
| HB0732           | GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD            | 124,192,000                       | 153,140,000                        | 141,784,000                       |
| HB0733           | GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD        | 107,435,000                       | 144,950,000                        | 130,286,000                       |
| HB0734           | GOVERNMENT COLLEGE TANDO JAM HYDERABAD                    | 144,585,000                       | 175,873,000                        | 175,141,000                       |
| HB0735           | GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD | 166,382,000                       | 212,115,000                        | 205,672,000                       |

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|------------------|-----------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                         | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| HB0740           | OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD | 7,779,000                         | 8,658,970                          | 9,824,000                         |
| HB0741           | SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD              | 11,635,000                        | 8,523,500                          | 14,046,000                        |
| HB0742           | EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD              | 18,811,000                        | 51,647,500                         | 20,576,000                        |
| JK0253           | GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD                                                | 151,200,000                       | 91,614,629                         | 179,801,000                       |
| JK0254           | GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA                                                | 135,764,000                       | 75,741,000                         | 165,289,000                       |
| JK0255           | GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD                                           | 100,076,000                       | 97,804,000                         | 127,768,000                       |
| JK0256           | SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD                 | 28,612,000                        | 20,581,000                         | 36,491,000                        |
| JO0280           | SINDHI ADABI BOARD JAMSHORO                                                             | 175,000,000                       | 175,000,000                        | 175,000,000                       |
| JO0281           | GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO                                                | 203,501,000                       | 228,985,000                        | 245,611,000                       |
| JO0282           | GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO                                                 | 133,357,000                       | 168,444,000                        | 163,259,000                       |
| JO0283           | GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO                                             | 109,581,000                       | 114,493,000                        | 141,513,000                       |
| JO0284           | GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO                                 | 67,690,000                        | 65,508,700                         | 80,085,000                        |
| JO0285           | GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO                                  | 77,240,000                        | 80,953,900                         | 92,495,000                        |
| JO0286           | GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO                                  | 85,416,000                        | 74,895,000                         | 103,221,000                       |

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|------------------|------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                        | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KK0286           | GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT                        | 106,542,000                       | 93,767,000                         | 129,672,000                       |
| KK0287           | GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT                 | 36,042,000                        | 9,586,000                          | 41,305,000                        |
| KQ1701           | D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI                           |                                   | 75,886                             |                                   |
| KQ2139           | DIRECTOR GENERAL COLLEGES SINDH KARACHI                                | 105,418,000                       | 96,560,914                         | 117,924,000                       |
| KQ2140           | REGIONAL DIRECTORATE OF COLLEGES KARACHI                               | 81,173,000                        | 76,449,773                         | 90,973,000                        |
| KQ2141           | JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI            | 52,202,000                        | 38,780,000                         | 59,808,000                        |
| KQ2142           | GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI                  | 47,989,000                        | 32,280,000                         | 53,441,000                        |
| KQ2143           | GOVERNMENT COLLEGE MALIR (EVENING) KARACHI                             | 33,952,000                        | 25,121,000                         | 36,543,000                        |
| KQ2144           | GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI             | 91,559,000                        | 78,724,000                         | 100,290,000                       |
| KQ2145           | GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI | 84,040,000                        | 89,896,000                         | 96,339,000                        |
| KQ2146           | GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI               | 87,015,000                        | 65,719,000                         | 96,149,000                        |
| KQ2147           | GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI          | 55,208,000                        | 52,358,000                         | 64,257,000                        |
| KQ2148           | GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI                       | 159,950,000                       | 140,558,675                        | 178,594,000                       |
| KQ2149           | GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI                       | 111,864,000                       | 91,762,503                         | 124,430,000                       |
| KQ2150           | ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI                          | 87,744,000                        | 85,929,459                         | 103,594,000                       |

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|------------------|------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                              | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KQ2151           | JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI                       | 118,490,000                       | 98,680,506                         | 137,612,000                       |
| KQ2152           | GOVERNMENT PREMIER COLLEGE NO.1 KARACHI                                      | 97,645,000                        | 82,306,000                         | 113,308,000                       |
| KQ2153           | QUAID -E- MILLAT GOVERNMENT COLLEGE KARA                                     | 42,745,000                        | 37,685,000                         | 49,418,000                        |
| KQ2154           | SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH                                     | 82,568,000                        | 81,760,000                         | 94,761,000                        |
| KQ2155           | GOVERNMENT DEHLI INTER SCIENCE COLLEGE K                                     | 77,178,000                        | 79,699,000                         | 89,012,000                        |
| KQ2156           | NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI                      | 61,841,000                        | 56,571,000                         | 72,541,000                        |
| KQ2157           | GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI                             | 118,960,000                       | 100,583,000                        | 137,203,000                       |
| KQ2158           | APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI                          | 154,866,000                       | 102,046,000                        | 176,396,000                       |
| KQ2159           | GOVERNMENT COLLEGE FOR WOMEN KARACHI                                         | 146,856,000                       | 92,179,000                         | 171,635,000                       |
| KQ2160           | SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI                          | 209,504,000                       | 170,912,000                        | 242,101,000                       |
| KQ2161           | GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT                                     | 82,978,000                        | 75,907,632                         | 96,094,000                        |
| KQ2162           | GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI | 55,364,000                        | 35,622,000                         | 64,938,000                        |
| KQ2163           | ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI                                 | 58,865,000                        | 59,422,000                         | 72,142,000                        |
| KQ2164           | GOVERNMENT PREMIER COLLEGE NO.2 KARACHI                                      | 75,685,000                        | 80,175,639                         | 88,249,000                        |
| KQ2165           | GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI                               | 99,603,000                        | 105,590,000                        | 115,004,000                       |



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|------------------|----------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                          | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KQ2166           | SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI      | 53,226,000                        | 49,317,000                         | 60,065,000                        |
| KQ2167           | ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI  | 57,626,000                        | 56,025,100                         | 64,483,000                        |
| KQ2168           | GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI | 81,298,000                        | 84,803,644                         | 99,021,000                        |
| KQ2169           | GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI       | 104,887,000                       | 96,892,714                         | 123,153,000                       |
| KQ2170           | GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI   | 52,798,000                        | 37,680,000                         | 60,201,000                        |
| KQ2171           | JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI   | 44,862,000                        | 47,793,000                         | 56,244,000                        |
| KQ2172           | ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI               | 128,867,000                       | 118,303,000                        | 149,278,000                       |
| KQ2173           | AISHA BAWANY GOVERNMENT COLLEGE KARACHI                  | 80,113,000                        | 63,484,000                         | 95,751,000                        |
| KQ2174           | GOVERNMENT CITY COLLEGE NO.1 KARACHI                     | 121,173,000                       | 103,960,000                        | 138,186,000                       |
| KQ2175           | HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI          | 59,954,000                        | 50,693,000                         | 65,380,000                        |
| KQ2176           | GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI  | 152,295,000                       | 108,037,580                        | 175,358,000                       |
| KQ2177           | GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI               | 190,098,000                       | 124,987,991                        | 216,911,000                       |
| KQ2178           | JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI             | 147,833,000                       | 113,771,000                        | 163,850,000                       |
| KQ2179           | GOVERNMENT LIQUAT COLLEGE MALIR KARACHI                  | 97,720,000                        | 93,919,000                         | 112,016,000                       |
| KQ2180           | GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI                 | 199,670,000                       | 156,435,623                        | 230,302,000                       |

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|------------------|---------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                               | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KQ2181           | PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI     | 115,858,000                       | 85,009,188                         | 133,755,000                       |
| KQ2182           | S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI           | 103,641,000                       | 71,108,000                         | 117,274,000                       |
| KQ2183           | S M GOVERNMENT SCIENCE COLLEGE KARACHI                        | 136,245,000                       | 124,047,835                        | 163,286,000                       |
| KQ2184           | PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI | 105,062,000                       | 95,296,865                         | 122,171,000                       |
| KQ2185           | GOVERNMENT CITY COLLEGE NO.2 KARACHI                          | 60,314,000                        | 60,735,159                         | 72,296,000                        |
| KQ2186           | S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI           | 77,065,000                        | 73,015,825                         | 92,302,000                        |
| KQ2187           | GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI                      | 73,490,000                        | 67,326,164                         | 84,328,000                        |
| KQ2188           | GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI       | 77,977,000                        | 62,098,000                         | 91,327,000                        |
| KQ2189           | GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI               | 52,179,000                        | 43,946,000                         | 63,490,000                        |
| KQ2190           | LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR                      | 50,825,000                        | 50,606,000                         | 58,601,000                        |
| KQ2191           | HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI     | 43,237,000                        | 40,222,000                         | 52,155,000                        |
| KQ2192           | GOVERNMENT GIRLS DEGREE COLLEGE FB AREA                       | 124,675,000                       | 116,068,000                        | 143,972,000                       |
| KQ2193           | AISHA BAWANY GOVERNMENT COLLEGE (EVENING                      | 52,170,000                        | 51,719,882                         | 60,192,000                        |
| KQ2194           | D J SINDH GOVERNMENT SCIENCE COLLEGE KAR                      | 253,682,000                       | 191,275,518                        | 290,021,000                       |
| KQ2195           | GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR                      | 232,071,000                       | 167,623,000                        | 266,079,000                       |

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|------------------|------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                          | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KQ2196           | GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA | 137,430,000                       | 137,917,760                        | 156,512,000                       |
| KQ2197           | GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI | 134,673,000                       | 86,827,479                         | 150,352,000                       |
| KQ2198           | GOVERNMENT DEGREE SCIENCE COLLEGE LYARI  | 81,838,000                        | 61,326,000                         | 97,940,000                        |
| KQ2199           | GOVERNMENT DEGREE SCIENCE COLLEGE MALIR  | 97,854,000                        | 77,137,620                         | 110,893,000                       |
| KQ2200           | GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT | 77,784,000                        | 63,488,000                         | 91,453,000                        |
| KQ2201           | GOVERNMENT DEGREE SCIENCE & COMMERCE COL | 74,032,000                        | 50,368,000                         | 86,296,000                        |
| KQ2202           | GOVERNMENT INTER SCIENCE COLLEGE MALIR C | 99,043,000                        | 91,698,000                         | 107,674,000                       |
| KQ2203           | GOVERNMENT COLLEGE MURAD MEMON GOTH KAR  | 131,983,000                       | 90,453,000                         | 150,126,000                       |
| KQ2204           | GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA | 130,471,000                       | 132,252,897                        | 147,783,000                       |
| KQ2205           | GOVERNMENT COLLEGE OF COMMERCE & ECONOMI | 59,864,000                        | 60,058,000                         | 74,879,000                        |
| KQ2206           | GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV | 50,258,000                        | 56,754,000                         | 61,011,000                        |
| KQ2207           | BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN  | 223,123,000                       | 184,523,000                        | 255,773,000                       |
| KQ2208           | GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L | 220,009,000                       | 169,775,000                        | 255,740,000                       |
| KQ2209           | RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT | 158,221,000                       | 157,994,725                        | 187,678,000                       |
| KQ2210           | GOVERNMENT COLLEGE FOR WOMEN PIB COLONY  | 66,056,000                        | 70,501,000                         | 84,384,000                        |

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|------------------|------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                          | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KQ2211           | GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA | 103,947,000                       | 100,903,938                        | 129,304,000                       |
| KQ2212           | GOVERNMENT COLLEGE FOR WOMEN KORANGI NO. | 97,540,000                        | 71,898,000                         | 117,171,000                       |
| KQ2213           | GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI | 87,211,000                        | 57,575,000                         | 102,331,000                       |
| KQ2214           | GOVERNMENT INTER GIRLS COLLEGE LYARI KAR | 54,256,000                        | 33,758,000                         | 58,259,000                        |
| KQ2215           | ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO | 160,123,000                       | 122,174,184                        | 181,979,000                       |
| KQ2216           | GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR | 97,410,000                        | 79,746,000                         | 110,529,000                       |
| KQ2217           | KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC | 137,216,000                       | 131,195,221                        | 157,927,000                       |
| KQ2218           | KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO | 181,088,000                       | 171,232,152                        | 214,300,000                       |
| KQ2219           | H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA | 83,224,000                        | 88,591,000                         | 102,633,000                       |
| KQ2220           | RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE  | 52,617,000                        | 43,414,000                         | 63,302,000                        |
| KQ2221           | HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K | 50,519,000                        | 46,663,000                         | 59,371,000                        |
| KQ2222           | NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR | 30,852,000                        | 28,267,000                         | 39,777,000                        |
| KQ2223           | RIAZ GOVERNMENT COLLEGE KARACHI          | 71,232,000                        | 59,228,249                         | 83,706,000                        |
| KQ2224           | SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE | 81,235,000                        | 65,752,000                         | 95,730,000                        |
| KQ2225           | ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR | 92,229,000                        | 89,756,075                         | 107,738,000                       |

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|------------------|----------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KQ2226           | GOVERNMENT COLLEGE FOR WOMEN KORANGI No.                                         | 103,607,000                       | 78,233,408                         | 123,779,000                       |
| KQ2227           | GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C                                         | 72,888,000                        | 45,485,689                         | 86,019,000                        |
| KQ2228           | GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI                  | 98,053,000                        | 94,197,000                         | 108,889,000                       |
| KQ2229           | GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI                       | 58,009,000                        | 22,844,000                         | 68,068,000                        |
| KQ2230           | GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI                | 123,498,000                       | 123,265,938                        | 136,311,000                       |
| KQ2231           | GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI                            | 78,572,000                        | 52,214,091                         | 94,369,000                        |
| KQ2232           | DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI        | 96,239,000                        | 77,869,890                         | 106,384,000                       |
| KQ2233           | GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI                | 100,116,000                       | 93,818,000                         | 117,949,000                       |
| KQ2234           | GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI                             | 70,334,000                        | 34,559,000                         | 85,980,000                        |
| KQ2235           | GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI                     | 70,138,000                        | 36,528,000                         | 85,266,000                        |
| KQ2236           | GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI                   | 69,209,000                        | 57,716,000                         | 90,499,000                        |
| KQ2237           | GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI                             | 69,756,000                        | 41,333,000                         | 80,029,000                        |
| KQ2238           | GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI | 126,835,000                       | 131,863,495                        | 148,979,000                       |
| KQ2239           | GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI         | 107,032,000                       | 96,894,581                         | 120,404,000                       |

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|------------------|---------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                             | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KQ2240           | GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI                    | 110,598,000                       | 105,627,000                        | 129,525,000                       |
| KQ2241           | SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI | 70,854,000                        | 40,357,000                         | 84,833,000                        |
| KQ2242           | GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI                               | 91,079,000                        | 77,412,356                         | 107,249,000                       |
| KQ2243           | GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI                     | 73,784,000                        | 36,569,000                         | 83,114,000                        |
| KQ2244           | GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI                             | 84,348,000                        | 71,949,000                         | 93,819,000                        |
| KQ2245           | GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.                                           | 56,775,000                        | 37,980,521                         | 67,636,000                        |
| KQ2246           | GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI                                          | 58,353,000                        | 40,789,500                         | 69,028,000                        |
| KQ2247           | GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI                           | 100,533,000                       | 99,535,000                         | 115,691,000                       |
| KQ2248           | GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI                            | 105,252,000                       | 112,066,630                        | 123,851,000                       |
| KQ2249           | GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.                           | 78,344,000                        | 76,572,000                         | 94,302,000                        |
| KQ2250           | GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI                            | 76,224,000                        | 63,821,000                         | 92,567,000                        |
| KQ2251           | GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI                                       | 83,481,000                        | 58,128,000                         | 92,881,000                        |
| KQ2252           | GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI                                  | 73,980,000                        | 62,154,000                         | 92,290,000                        |

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|------------------|--------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                          | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KQ2253           | GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.        | 49,874,000                        | 34,879,950                         | 57,754,000                        |
| KQ2254           | GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI               | 57,812,000                        | 34,721,616                         | 63,339,000                        |
| KQ2255           | GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI                 | 97,007,000                        | 97,414,640                         | 113,567,000                       |
| KQ2256           | GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI                    | 93,268,000                        | 103,569,000                        | 114,113,000                       |
| KQ2257           | GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI                    | 66,540,000                        | 49,207,000                         | 74,149,000                        |
| KQ2258           | GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI                            | 93,203,000                        | 83,112,615                         | 105,793,000                       |
| KQ2259           | GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI                 | 110,795,000                       | 110,245,000                        | 134,849,000                       |
| KQ2260           | GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI     | 58,254,000                        | 58,745,734                         | 70,292,000                        |
| KQ2261           | GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI                   | 79,884,000                        | 67,190,000                         | 90,885,000                        |
| KQ2262           | GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI           | 82,212,000                        | 65,084,767                         | 93,189,000                        |
| KQ2263           | GOVERNMENT DEGREE COLLEGE (COMMERCE ) FOR WOMEN SECTOR C-1 MALIR KARACHI | 55,068,000                        | 53,289,000                         | 69,845,000                        |
| KQ2264           | GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI                       | 73,511,000                        | 68,369,000                         | 86,733,000                        |
| KQ2265           | GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI                      | 74,659,000                        | 56,993,000                         | 86,282,000                        |
| KQ2266           | GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI                      | 79,201,000                        | 71,791,880                         | 100,580,000                       |
| KQ2267           | GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI                    | 68,340,000                        | 47,702,624                         | 88,232,000                        |

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|------------------|-------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                         | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KQ2268           | GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI         | 88,701,000                        | 75,784,300                         | 109,474,000                       |
| KQ2269           | GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI           | 79,489,000                        | 60,503,000                         | 91,683,000                        |
| KQ2270           | GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI                         | 70,810,000                        | 35,756,859                         | 79,280,000                        |
| KQ2271           | GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI               | 82,642,000                        | 69,748,000                         | 99,359,000                        |
| KQ2272           | RENOVATION OF COLLEGES                                                  | 500,000,000                       | 258,594,000                        | 250,000,000                       |
| KQ2273           | BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI           | 58,591,000                        | 28,812,000                         | 70,726,000                        |
| KQ2274           | SECRETARY COLLEGES SINDH                                                | 6,870,248,000                     | 4,972,110,019                      | 2,403,018,000                     |
| KQ2275           | NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI             | 72,813,000                        | 50,690,000                         | 88,879,000                        |
| KQ2276           | SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI    | 71,908,000                        | 48,062,000                         | 84,261,000                        |
| KQ2277           | GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI             | 76,616,000                        | 80,730,160                         | 89,228,000                        |
| KQ2278           | GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI                         | 45,872,000                        | 42,659,508                         | 59,096,000                        |
| KQ2279           | GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI | 56,997,000                        | 60,936,000                         | 66,795,000                        |
| KQ2280           | SHAHEED FLYING OFFICER MARYAM MUKHTIAR GOVT. GIRLS COLLEGE LIAQUATABAD  | 41,892,000                        | 37,083,000                         | 48,873,000                        |
| KQ2302           | GOVT. DEGREE COLLEGE SHAHEED RUKHSANA BEGUM, MALIR KARACHI              | 32,419,000                        | 32,647,000                         | 43,380,000                        |
| KQ2303           | GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI       | 40,093,000                        | 32,244,000                         | 48,865,000                        |



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|------------------|---------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                 | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KQ2304           | GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI                          | 24,055,000                        | 8,489,000                          | 27,607,000                        |
| KQ2305           | GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI           | 49,428,000                        | 50,510,000                         | 57,858,000                        |
| KQ2306           | GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI                | 21,648,000                        | 7,815,000                          | 25,073,000                        |
| KQ2316           | DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT              | 25,900,000                        | 18,659,000                         | 29,085,000                        |
| KQ2317           | DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT | 19,294,000                        | 13,485,000                         | 20,889,000                        |
| KQ2318           | DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI            | 14,197,000                        | 10,776,000                         | 14,727,000                        |
| KQ2319           | EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI        | 20,810,000                        | 99,293,500                         | 23,657,000                        |
| KQ2338           | GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI                       | 41,735,000                        | 43,910,000                         | 49,984,000                        |
| KQ2339           | GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI               | 30,199,000                        | 22,322,000                         | 36,783,000                        |
| KQ2340           | GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI               | 68,623,000                        | 58,995,000                         | 85,262,000                        |
| KQ2341           | GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI                     | 53,272,000                        | 48,948,000                         | 64,590,000                        |
| KQ2342           | GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI                        | 38,954,000                        | 23,761,000                         | 42,994,000                        |
| KQ2343           | GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI                        | 28,970,000                        | 6,153,000                          | 38,477,000                        |

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|------------------|--------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                          | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KX0642           | SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR | 135,582,000                       | 162,939,000                        | 169,124,000                       |
| KX0643           | GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS                             | 208,791,000                       | 229,958,000                        | 245,564,000                       |
| KX0644           | GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS                                | 147,572,000                       | 168,586,000                        | 177,809,000                       |
| KX0645           | GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS                              | 66,732,000                        | 77,384,000                         | 84,585,000                        |
| KX0646           | GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS                | 111,925,000                       | 116,179,000                        | 134,068,000                       |
| KX0647           | GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS               | 133,738,000                       | 132,861,000                        | 156,084,000                       |
| KX0648           | GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS                    | 117,542,000                       | 121,433,000                        | 137,178,000                       |
| KX0649           | GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS                  | 103,705,000                       | 113,163,000                        | 127,423,000                       |
| KX0650           | GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS                      | 101,158,000                       | 88,275,000                         | 119,617,000                       |
| KX0651           | GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS                     | 93,139,000                        | 85,316,000                         | 108,049,000                       |
| KX0652           | GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS                    | 100,552,000                       | 103,256,000                        | 123,720,000                       |
| KX0653           | GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS                   | 94,293,000                        | 88,719,000                         | 116,878,000                       |
| KX0654           | GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS                    | 84,571,000                        | 85,751,000                         | 103,806,000                       |
| KX0655           | GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO- GOTH KHAIRPUR MIRIS              | 98,718,000                        | 100,421,000                        | 115,613,000                       |
| KX0656           | GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS      | 51,442,000                        | 52,026,000                         | 65,156,000                        |

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|------------------|-----------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                           | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| KX0657           | GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS       | 58,374,000                        | 53,273,000                         | 73,984,000                        |
| KX0661           | GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS      | 48,458,000                        | 51,544,000                         | 58,696,000                        |
| KX0662           | GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS | 42,136,000                        | 49,744,000                         | 55,472,000                        |
| KX0663           | GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS  | 48,620,000                        | 56,953,000                         | 63,405,000                        |
| KX0664           | GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS          | 41,975,000                        | 48,225,000                         | 52,290,000                        |
| KX0671           | GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS   | 33,458,000                        | 29,700,000                         | 41,145,000                        |
| LN0520           | REGIONAL DIRECTORATE OF COLLEGES LARKANA                  | 71,749,000                        | 78,500,000                         | 87,703,000                        |
| LN0521           | GOVERNMENT BOYS DEGREE COLLEGE LARKANA                    | 253,316,000                       | 292,747,879                        | 310,947,000                       |
| LN0522           | GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA                | 173,084,000                       | 186,311,759                        | 201,139,000                       |
| LN0523           | GOVERNMENT GIRLS DEGREE COLLEGE LARKANA                   | 250,578,000                       | 287,747,013                        | 305,358,000                       |
| LN0524           | HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA | 77,266,000                        | 79,508,000                         | 98,722,000                        |
| LN0525           | GOVERNMENT BOYS COLLEGE RATO DERO LARKANA                 | 118,631,000                       | 121,449,000                        | 150,224,000                       |
| LN0526           | GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA            | 123,091,000                       | 132,574,000                        | 154,369,000                       |
| LN0527           | GOVERNMENT GIRLS COLLEGE LARKANA                          | 57,653,000                        | 50,892,000                         | 68,253,000                        |
| LN0528           | GOVERNMENT GRILS COLLEGE BADEH LARKANA                    | 44,743,000                        | 32,869,000                         | 54,835,000                        |

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|------------------|----------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                              | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| LN0529           | GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA                                             | 45,133,000                        | 43,891,000                         | 55,341,000                        |
| LN0530           | BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA                                  | 62,326,000                        | 75,013,000                         | 78,095,000                        |
| LN0539           | EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA                     | 15,437,000                        | 12,539,500                         | 19,450,000                        |
| MP0511           | REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS                                                  | 65,279,000                        | 60,757,000                         | 75,628,000                        |
| MP0512           | SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS                                               | 142,137,000                       | 161,686,000                        | 179,176,000                       |
| MP0513           | GOVERNMENT MODEL COLLEGE MIRPURKHAS                                                          | 71,362,000                        | 79,646,000                         | 85,784,000                        |
| MP0514           | IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS                                              | 147,529,000                       | 166,144,000                        | 180,141,000                       |
| MP0515           | MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS | 91,406,000                        | 93,507,441                         | 113,679,000                       |
| MP0516           | GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS                                | 67,267,000                        | 64,620,000                         | 79,885,000                        |
| MP0517           | GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS                                             | 43,881,000                        | 34,935,000                         | 57,231,000                        |
| MP0518           | GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS                                     | 39,133,000                        | 32,890,000                         | 49,424,000                        |
| MP0519           | GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS                           | 52,692,000                        | 55,158,000                         | 65,088,000                        |
| MP0520           | GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS                                             | 42,556,000                        | 29,800,000                         | 52,054,000                        |
| MP0521           | EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS                  | 13,780,000                        | 25,595,500                         | 16,235,000                        |

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|------------------|---------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                             | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| MX0378           | SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI                                         | 90,628,000                        | 81,496,000                         | 110,878,000                       |
| MX0379           | GOVERNMENT GIRLS COLLEGE MITHI                                                              | 57,564,000                        | 42,615,000                         | 71,355,000                        |
| MX0380           | GOVERNMENT DEGREE COLLEGE DIPLO MITHI                                                       | 50,235,000                        | 39,787,000                         | 63,375,000                        |
| MX0384           | GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI                      | 30,990,000                        | 24,862,000                         | 41,295,000                        |
| MX0385           | GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI                                     | 29,562,000                        | 16,848,000                         | 38,148,000                        |
| MX0442           | GOVT. DEGREE COLLEGE CHACHRO THARPARKAR                                                     | 24,813,000                        | 13,987,000                         | 33,188,000                        |
| MY0235           | GOVERNMENT COLLEGE MATIARI                                                                  | 94,833,000                        | 105,310,000                        | 116,775,000                       |
| MY0236           | GOVERNMENT DEGREE COLLEGE HALA MATIARI                                                      | 111,704,000                       | 132,562,000                        | 138,302,000                       |
| MY0237           | GOVERNMENT GIRLS COLLEGE HALA MATIARI                                                       | 81,922,000                        | 90,660,000                         | 103,152,000                       |
| MY0238           | GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI                                 | 15,134,000                        | 18,608,000                         | 18,232,000                        |
| MY0239           | GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI                                   | 27,388,000                        | 32,074,000                         | 37,116,000                        |
| MY0240           | MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI | 77,037,000                        | 81,561,000                         | 98,675,000                        |
| MY0241           | GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI                                          | 81,571,000                        | 86,888,000                         | 99,514,000                        |
| MY0242           | GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI                                            | 65,571,000                        | 79,563,000                         | 85,481,000                        |
| MY0243           | SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI                                    | 91,094,000                        | 104,282,030                        | 110,833,000                       |

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|------------------|--------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                    | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| MY0251           | JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI            | 49,195,000                        | 55,626,000                         | 61,706,000                        |
| NX0385           | GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE                        | 116,523,000                       | 110,303,000                        | 133,834,000                       |
| NX0386           | GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ                  | 122,566,000                       | 110,664,000                        | 135,210,000                       |
| NX0387           | GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ                      | 106,014,000                       | 86,820,000                         | 123,939,000                       |
| NX0388           | GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ                       | 80,121,000                        | 54,427,000                         | 97,598,000                        |
| NX0389           | GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ | 87,270,000                        | 80,215,000                         | 102,387,000                       |
| NX0390           | GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE                   | 76,395,000                        | 72,997,000                         | 98,391,000                        |
| NX0391           | GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE               | 91,091,000                        | 81,327,000                         | 100,978,000                       |
| NX0392           | GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ           | 48,361,000                        | 43,918,000                         | 55,707,000                        |
| NX0393           | GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ                 | 48,096,000                        | 51,664,000                         | 64,567,000                        |
| NX0394           | GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ         | 25,771,000                        | 11,274,000                         | 29,969,000                        |
| QS0295           | GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT                          | 141,127,000                       | 128,392,000                        | 170,279,000                       |
| QS0296           | GOVERNMENT GIRLS COLLEGE SHAHDADKOT                                | 77,213,000                        | 57,466,000                         | 90,916,000                        |
| QS0297           | GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT                    | 109,568,000                       | 78,101,368                         | 134,896,000                       |
| QS0298           | SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT                | 80,549,000                        | 73,438,000                         | 101,525,000                       |

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|------------------|------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                              | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| QS0299           | GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT                                   | 90,972,000                        | 67,186,000                         | 110,699,000                       |
| QS0300           | GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT                | 96,987,000                        | 81,853,182                         | 121,360,000                       |
| SB0470           | GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD                        | 82,695,000                        | 68,885,000                         | 100,062,000                       |
| SB0471           | GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD                               | 34,611,000                        | 24,875,000                         | 43,175,000                        |
| SB0472           | GOVERNMENT COLLEGE BENAZIRABAD                                               | 114,597,000                       | 114,693,000                        | 140,052,000                       |
| SB0473           | GOVERNMENT S S COLLEGE BENAZIRABAD                                           | 101,068,000                       | 107,907,000                        | 125,935,000                       |
| SB0474           | GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD                                   | 77,837,000                        | 76,096,000                         | 93,826,000                        |
| SB0475           | GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD                         | 51,886,000                        | 43,255,000                         | 60,081,000                        |
| SB0476           | GOVERNMENT GIRLS COLLEGE BENAZIRABAD                                         | 147,201,000                       | 172,067,000                        | 186,932,000                       |
| SB0477           | GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD                                 | 72,448,000                        | 69,051,000                         | 92,121,000                        |
| SB0478           | REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD                         | 44,471,000                        | 42,944,000                         | 53,530,000                        |
| SB0479           | AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD                                  | 47,140,000                        | 47,909,000                         | 58,480,000                        |
| SB0483           | EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD | 13,710,000                        | 26,730,500                         | 16,070,000                        |
| SL0056           | GOVERNMENT COLLEGE SUJAWAL                                                   | 82,177,000                        | 81,239,000                         | 103,183,000                       |
| SL0057           | GOVERNMENT GIRLS COLLEGE SUJAWAL                                             | 42,882,000                        | 39,216,000                         | 54,622,000                        |
| SL0186           | GOVERNMENT DEGREE COLLEGE AT TC MIRPUR BATHORO DISTRICT SUJAWAL              |                                   |                                    | 25,693,000                        |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                               | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| SN0426           | PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR                          | 106,991,000                       | 104,883,000                        | 132,039,000                       |
| SN0427           | GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR                          | 94,094,000                        | 86,094,000                         | 113,417,000                       |
| SN0428           | GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR                         | 74,604,000                        | 62,288,000                         | 91,974,000                        |
| SN0429           | GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR                     | 98,913,000                        | 100,443,000                        | 116,653,000                       |
| SN0430           | NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR        | 122,406,000                       | 124,708,000                        | 148,493,000                       |
| SN0431           | GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR                    | 99,721,000                        | 101,474,000                        | 123,869,000                       |
| SN0432           | GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR               | 78,840,000                        | 71,469,000                         | 100,757,000                       |
| SN0434           | GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR  | 47,927,000                        | 38,762,000                         | 58,177,000                        |
| SN0435           | GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR | 40,636,000                        | 32,713,000                         | 54,354,000                        |
| SQ0371           | C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR                     | 180,271,000                       | 185,144,000                        | 224,020,000                       |
| SQ0372           | GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR                        | 171,064,000                       | 177,871,000                        | 202,315,000                       |
| SQ0373           | GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR                          | 94,381,000                        | 109,862,000                        | 125,101,000                       |
| SQ0374           | GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR                       | 75,054,000                        | 71,751,000                         | 91,092,000                        |
| SY0510           | REGIONAL DIRECTORATE OF COLLEGES SUKKUR                          | 73,210,000                        | 74,355,000                         | 85,393,000                        |
| SY0511           | GOVERNMENT DEGREE BOYS COLLEGE SUKKUR                            | 160,115,000                       | 180,657,000                        | 203,148,000                       |



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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                   | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|--------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                      | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| SY0512           | GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR                                               | 227,801,000                       | 263,564,000                        | 284,350,000                       |
| SY0513           | GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR                                    | 160,705,000                       | 186,713,561                        | 201,276,000                       |
| SY0514           | GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR                                            | 178,603,000                       | 217,030,000                        | 231,540,000                       |
| SY0515           | GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR                               | 93,149,000                        | 99,309,240                         | 111,347,000                       |
| SY0516           | GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR                              | 109,363,000                       | 128,088,000                        | 141,421,000                       |
| SY0517           | GOVERNMENT COLLEGE OF EDUCATION SUKKUR                                               | 145,714,000                       | 101,866,000                        | 169,941,000                       |
| SY0518           | GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR                                      | 44,791,000                        | 46,254,000                         | 52,750,000                        |
| SY0519           | SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR                 | 109,256,000                       | 122,738,000                        | 131,058,000                       |
| SY0524           | OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR | 8,903,000                         | 7,814,000                          | 10,015,000                        |
| SY0525           | GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR                                           | 37,655,000                        | 36,371,000                         | 44,632,000                        |
| SY0526           | SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR              | 12,980,000                        | 8,997,500                          | 16,431,000                        |
| SY0527           | EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR              | 14,255,000                        | 25,253,500                         | 16,539,000                        |
| SY0540           | GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR                                     | 47,848,000                        | 56,000,000                         | 59,275,000                        |
| TN0226           | MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN               | 125,905,000                       | 140,847,000                        | 149,980,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                       | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|----------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                          | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TN0227           | GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN             | 97,642,000                        | 112,352,000                        | 125,047,000                       |
| TN0228           | GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN | 38,939,000                        | 47,454,000                         | 55,162,000                        |
| TQ0228           | GOVERNMENT SM COLLEGE TANDO ALLAHYAR                     | 114,136,000                       | 140,146,000                        | 149,949,000                       |
| TQ0229           | GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR   | 128,160,000                       | 135,989,000                        | 158,127,000                       |
| TX0398           | GOVERNMENT GIRLS COLLEGE THATTA                          | 80,246,000                        | 67,249,000                         | 96,059,000                        |
| TX0401           | GOVERNMENT COLLEGE THATTA                                | 100,059,000                       | 100,693,000                        | 120,508,000                       |
| TX0402           | GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA          | 53,686,000                        | 41,722,000                         | 63,294,000                        |
| UT0327           | GOVERNMENT BOYS DEGREE COLLEGE UMERKOT                   | 117,988,000                       | 110,446,000                        | 139,710,000                       |
| UT0328           | GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT                  | 72,752,000                        | 60,483,000                         | 87,122,000                        |
| UT0329           | GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT           | 51,352,000                        | 38,886,000                         | 66,323,000                        |
| UT0330           | GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT           | 39,140,000                        | 36,814,000                         | 52,665,000                        |
| UT0332           | GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT              | 40,276,000                        | 41,662,000                         | 53,195,000                        |
| UT0333           | GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT           | 29,808,000                        | 14,286,000                         | 32,274,000                        |
| UT0340           | GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT             | 38,803,000                        | 29,297,000                         | 46,993,000                        |
| KQ2944           | DIRECTORATE HR & TRAINING KARACHI                        | 5,086,000                         | 2,356,000                          | 4,404,000                         |
| MP0566           | GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS | 8,396,000                         | 13,137,000                         | 9,439,000                         |

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| <b>SCHEME<br/>NO</b> | <b>SCHEME NAME</b>                                        | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> | <b>REVISED<br/>ESTIMATES<br/>2025-2026</b> | <b>BUDGET<br/>ESTIMATES<br/>2026-2027</b> |
|----------------------|-----------------------------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                      |                                                           | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| MX0474               | GOVT. DEGREE COLLEGE NANGAR<br>PARKAR DISTRICT THARPARKAR | 6,717,000                                 | 5,468,000                                  | 8,950,000                                 |
| UT0377               | GOVT. DEGREE COLLEGE MAHENDRE<br>JO PAR DISTRICT UMERKOT  | 6,880,000                                 | 8,107,000                                  | 11,327,000                                |
| UT0378               | GOVT. DEGREE COLLEGE CHHORE<br>OLD DISTRICT UMERKOT       | 7,263,000                                 | 9,291,000                                  | 11,380,000                                |
| UT0379               | GOVT. DEGREE COLLEGE SAMARO<br>DISTRICT UMERKOT           | 6,883,000                                 | 4,853,000                                  | 8,630,000                                 |
| <b>TOTAL</b>         |                                                           | <b>39,645,717,000</b>                     | <b>36,235,401,000</b>                      | <b>41,414,790,000</b>                     |

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|                |                                                    | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> | <b>REVISED<br/>ESTIMATES<br/>2025-2026</b> | <b>BUDGET<br/>ESTIMATES<br/>2026-2027</b> |
|----------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                |                                                    | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b> |                                                    |                                           |                                            |                                           |
| <b>OBJECT</b>  |                                                    |                                           |                                            |                                           |
| <b>A01</b>     | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>           | <b><u>33,045,282,000</u></b>              | <b><u>29,699,776,000</u></b>               | <b><u>37,441,513,000</u></b>              |
| <b>A011</b>    | <b>PAY</b>                                         | <b><u>16,724,371,000</u></b>              | <b><u>14,240,582,000</u></b>               | <b><u>18,332,159,000</u></b>              |
| <b>A011-1</b>  | <b>TOTAL PAY OF OFFICERS</b>                       | <b><u>13,692,412,000</u></b>              | <b><u>11,840,949,000</u></b>               | <b><u>15,064,049,000</u></b>              |
| A01101         | Basic Pay Of Officer                               | 13,671,951,000                            | 11,823,101,000                             | 15,047,679,000                            |
| A01102         | Personal pay                                       | 16,313,000                                | 15,808,000                                 | 15,191,000                                |
| A01103         | Special pay                                        | 247,000                                   | 179,000                                    | 179,000                                   |
| A01105         | Qualification Pay                                  | 2,901,000                                 | 1,351,000                                  |                                           |
| A01106         | Pay of contract officer                            | 1,000,000                                 | 510,000                                    | 1,000,000                                 |
| <b>A011-2</b>  | <b>TOTAL PAY OF OTHER STAFF</b>                    | <b><u>3,031,959,000</u></b>               | <b><u>2,399,633,000</u></b>                | <b><u>3,268,110,000</u></b>               |
| A01151         | Basic Pay Other Staff                              | 3,001,952,000                             | 2,376,951,000                              | 3,245,499,000                             |
| A01152         | Personal pay                                       | 29,998,000                                | 22,679,000                                 | 22,608,000                                |
| A01153         | Special pay                                        | 9,000                                     | 3,000                                      | 3,000                                     |
| <b>A012</b>    | <b>ALLOWANCES</b>                                  | <b><u>16,320,911,000</u></b>              | <b><u>15,459,194,000</u></b>               | <b><u>19,109,354,000</u></b>              |
| <b>A012-1</b>  | <b>TOTAL REGULAR ALLOWANCES</b>                    | <b><u>16,229,586,000</u></b>              | <b><u>15,275,947,000</u></b>               | <b><u>19,016,504,000</u></b>              |
| A01201         | Senior Post Allowance                              | 2,483,000                                 | 1,890,000                                  | 1,873,000                                 |
| A01202         | House Rent Allowance                               | 976,344,000                               | 1,101,272,000                              | 1,101,178,000                             |
| A01203         | Conveyance Allowance                               | 708,415,000                               | 828,006,000                                | 828,006,000                               |
| A01206         | Local Compensatory Allowance                       |                                           | 212,000                                    | 212,000                                   |
| A01207         | Washing Allowance                                  | 2,015,000                                 | 1,969,000                                  | 1,963,000                                 |
| A01208         | Dress Allowance                                    | 6,000                                     | 6,000                                      | 6,000                                     |
| A0120D         | Integrated Allowance                               | 9,687,000                                 | 9,740,000                                  | 9,740,000                                 |
| A0120Q         | Fixed Daily Allowance                              | 60,000                                    | 136,000                                    | 136,000                                   |
| A0120X         | Ad - hoc Allowance - 2010                          |                                           | 8,000                                      |                                           |
| A01210         | Risk Allowance                                     | 49,000                                    | 46,000                                     | 46,000                                    |
| A01216         | Qualification Allowance                            | 12,075,000                                | 9,535,000                                  | 9,425,000                                 |
| A01217         | Medical Allowance                                  | 359,587,000                               | 399,902,000                                | 399,859,000                               |
| A0121A         | Ad - hoc Allowance - 2011                          |                                           | 2,000                                      |                                           |
| A0121B         | Health Professional Allowance                      | 44,000                                    | 48,000                                     | 48,000                                    |
| A0121C         | Additional Pay Allowance                           |                                           | 94,000                                     | 94,000                                    |
| A0121N         | Personal Allowance                                 | 27,000                                    | 146,000                                    | 146,000                                   |
| A0121Z         | Adhoc Relief Allowance - 2014                      |                                           | 4,000                                      |                                           |
| A01224         | Entertainment Allowance                            | 9,908,000                                 | 9,811,000                                  | 9,802,000                                 |
| A01226         | Computer Allowance                                 | 2,050,000                                 | 1,894,000                                  | 1,894,000                                 |
| A01228         | Orderly Allowance                                  | 45,456,000                                | 37,548,000                                 | 37,391,000                                |
| A0122N         | Special Conveyance Allowance to Disbaled Employees | 7,098,000                                 | 13,938,000                                 | 13,938,000                                |
| A01233         | Unattractive Area Allowance                        | 69,263,000                                | 117,244,000                                | 117,244,000                               |

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|                |                                             | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> | <b>REVISED<br/>ESTIMATES<br/>2025-2026</b> | <b>BUDGET<br/>ESTIMATES<br/>2026-2027</b> |
|----------------|---------------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                |                                             | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b> |                                             |                                           |                                            |                                           |
| <b>OBJECT</b>  |                                             |                                           |                                            |                                           |
| A01235         | Secretariat Allowance                       | 17,461,000                                | 15,296,000                                 | 15,296,000                                |
| A01236         | Deputation Allowance                        | 116,000                                   | 194,000                                    | 194,000                                   |
| A01238         | Charge Allowance                            | 1,283,000                                 | 1,095,000                                  | 1,095,000                                 |
| A01239         | Special Allowance                           | 380,000                                   | 734,000                                    | 734,000                                   |
| A0123E         | Executive Allowance                         | 17,769,000                                | 15,619,000                                 | 15,619,000                                |
| A0123K         | Superior Executive Allowance                | 4,726,000                                 |                                            |                                           |
| A01241         | Utility allowance for electricity           | 13,025,000                                | 12,013,000                                 | 12,013,000                                |
| A01243         | Special Travelling Allowance                | 30,000                                    | 23,000                                     | 23,000                                    |
| A0124F         | Adhoc Relief Allowance-2021                 |                                           | 5,000                                      |                                           |
| A0124R         | Ad-Hoc Relief Allowance-2022                | 1,149,124,000                             | 1,253,861,000                              | 1,256,169,000                             |
| A0124S         | Differential Allowance                      | 2,459,313,000                             | 2,678,688,000                              | 2,678,688,000                             |
| A0124T         | Special Allowance - 2022                    | 37,000                                    | 64,000                                     | 64,000                                    |
| A0124X         | Adhoc Relief Allowance 2023                 | 3,684,019,000                             | 4,004,827,000                              | 4,006,465,000                             |
| A01252         | Non Practising Allowance                    | 4,000                                     | 1,000                                      | 1,000                                     |
| A01253         | Science Teaching Allowance                  | 28,000                                    | 14,000                                     | 14,000                                    |
| A01257         | RC Allowance                                | 243,000                                   | 124,000                                    | 124,000                                   |
| A0125E         | Adhoc Relief Allowance-2024                 | 3,025,142,000                             | 3,248,732,000                              | 3,251,985,000                             |
| A0125P         | Ad-hoc Relief Allowance 2025                |                                           | 1,459,554,000                              | 1,606,613,000                             |
| A01260         | Ration Allowance                            | 15,000                                    | 24,000                                     | 24,000                                    |
| A01270         | Others                                      | 3,652,304,000                             | 51,628,000                                 | 3,638,382,000                             |
| <b>A012-2</b>  | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> | <b><u>91,325,000</u></b>                  | <b><u>183,247,000</u></b>                  | <b><u>92,850,000</u></b>                  |
| A01271         | Overtime Allowance                          | 125,000                                   | 100,000                                    | 100,000                                   |
| A01274         | Medical Charges                             | 86,058,000                                | 176,058,000                                | 86,058,000                                |
| A01278         | Leave Salary                                | 1,871,000                                 | 3,576,000                                  | 3,576,000                                 |
| A01289         | Teaching Allowance                          | 2,200,000                                 | 2,045,000                                  | 2,045,000                                 |
| A01299         | Others                                      | 1,071,000                                 | 1,468,000                                  | 1,071,000                                 |
| <b>A03</b>     | <b>TOTAL OPERATING EXPENSES</b>             | <b><u>1,261,536,000</u></b>               | <b><u>1,075,588,000</u></b>                | <b><u>1,061,197,000</u></b>               |
| <b>A032</b>    | <b>COMMUNICATIONS</b>                       | <b><u>47,083,000</u></b>                  | <b><u>51,671,000</u></b>                   | <b><u>47,028,000</u></b>                  |
| A03201         | Postage and Telegraph                       | 5,297,000                                 | 5,322,000                                  | 5,297,000                                 |
| A03202         | Telephone and Trunk call                    | 20,911,000                                | 20,911,000                                 | 20,911,000                                |
| A03204         | Electronic Communication                    | 14,472,000                                | 19,035,000                                 | 14,417,000                                |
| A03205         | Courier and Pilot Service                   | 5,403,000                                 | 5,403,000                                  | 5,403,000                                 |
| A03270         | Others                                      | 1,000,000                                 | 1,000,000                                  | 1,000,000                                 |
| <b>A033</b>    | <b>UTILITIES</b>                            | <b><u>217,337,000</u></b>                 | <b><u>72,266,000</u></b>                   | <b><u>216,053,000</u></b>                 |
| A03301         | Gas                                         | 36,455,000                                | 36,455,000                                 | 36,365,000                                |
| A03302         | Water                                       | 31,321,000                                | 29,526,000                                 | 30,927,000                                |
| A03303         | Electricity                                 | 149,476,000                               | 1,200,000                                  | 148,676,000                               |
| A03305         | POL for Generator                           | 52,000                                    | 5,052,000                                  | 52,000                                    |

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|                |                                                       | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> | <b>REVISED<br/>ESTIMATES<br/>2025-2026</b> | <b>BUDGET<br/>ESTIMATES<br/>2026-2027</b> |
|----------------|-------------------------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                |                                                       | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b> |                                                       |                                           |                                            |                                           |
| <b>OBJECT</b>  |                                                       |                                           |                                            |                                           |
| A03370         | Others                                                | 33,000                                    | 33,000                                     | 33,000                                    |
| <b>A034</b>    | <b>OCCUPANCY COSTS</b>                                | <b><u>4,478,000</u></b>                   | <b><u>16,688,000</u></b>                   | <b><u>3,263,000</u></b>                   |
| A03402         | Rent for Office Building                              | 4,392,000                                 | 16,602,000                                 | 3,263,000                                 |
| A03407         | Rates and Taxes                                       | 86,000                                    | 86,000                                     |                                           |
| <b>A036</b>    | <b>MOTOR VEHICLES</b>                                 | <b><u>3,725,000</u></b>                   | <b><u>3,725,000</u></b>                    |                                           |
| A03602         | Insurance                                             | 2,469,000                                 | 2,469,000                                  |                                           |
| A03603         | Registration                                          | 1,256,000                                 | 1,256,000                                  |                                           |
| <b>A038</b>    | <b>TRAVEL &amp; TRANSPORTATION</b>                    | <b><u>95,198,000</u></b>                  | <b><u>100,548,000</u></b>                  | <b><u>95,198,000</u></b>                  |
| A03805         | Travelling Allowance                                  | 26,925,000                                | 26,775,000                                 | 26,925,000                                |
| A03807         | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle    | 59,083,000                                | 64,583,000                                 | 59,083,000                                |
| A03808         | Conveyance Charges                                    | 9,190,000                                 | 9,190,000                                  | 9,190,000                                 |
| <b>A039</b>    | <b>GENERAL</b>                                        | <b><u>893,715,000</u></b>                 | <b><u>830,690,000</u></b>                  | <b><u>699,655,000</u></b>                 |
| A03901         | Stationery                                            | 55,786,000                                | 60,236,000                                 | 55,886,000                                |
| A03902         | Printing and Publication                              | 31,455,000                                | 35,755,000                                 | 31,615,000                                |
| A03903         | Conference/Seminars/Workshops/                        | 5,000,000                                 | 5,000,000                                  | 5,000,000                                 |
| A03905         | Newspapers Periodicals and<br>Books                   | 59,977,000                                | 59,725,000                                 | 60,857,000                                |
| A03906         | Uniforms and Protective<br>Clothing                   | 43,725,000                                | 43,515,000                                 | 44,525,000                                |
| A03907         | Advertising & Publicity                               | 1,000,000                                 | 1,000,000                                  | 1,000,000                                 |
| A03917         | Law Charges                                           | 600,000                                   | 600,000                                    | 600,000                                   |
| A03919         | Payments to other for Service<br>Rendered             | 12,997,000                                | 18,957,000                                 | 12,997,000                                |
| A03942         | Cost of Other Stores                                  | 143,949,000                               | 148,699,000                                | 145,849,000                               |
| A03955         | Computer Stationery                                   | 1,167,000                                 | 1,167,000                                  | 1,167,000                                 |
| A03970         | Others                                                | 488,059,000                               | 406,036,000                                | 290,159,000                               |
| A03979         | Teachers/ Managers Training                           | 10,000,000                                | 10,000,000                                 | 10,000,000                                |
| A03982         | Capacity Building                                     | 40,000,000                                | 40,000,000                                 | 40,000,000                                |
| <b>A05</b>     | <b>TOTAL GRANTS SUBSIDIES AND<br/>WRITE OFF LOANS</b> | <b><u>4,418,500,000</u></b>               | <b><u>4,575,369,000</u></b>                | <b><u>2,143,100,000</u></b>               |
| <b>A052</b>    | <b>GRANTS-DOMESTIC</b>                                | <b><u>4,418,500,000</u></b>               | <b><u>4,575,369,000</u></b>                | <b><u>2,143,100,000</u></b>               |
| A05216         | Fin. Assis. to the families of<br>G. Serv. who expire | 121,000,000                               | 121,000,000                                | 133,100,000                               |
| A05270         | To Others                                             | 4,297,500,000                             | 4,454,369,000                              | 2,010,000,000                             |

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|                   |                                          | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------|------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                   |                                          | Rs                               | Rs                                | Rs                               |
| SUMMARY<br>OBJECT |                                          |                                  |                                   |                                  |
| <b>A09</b>        | <b>TOTAL PHYSICAL ASSETS</b>             | <b><u>83,811,000</u></b>         | <b><u>83,811,000</u></b>          | <b><u>182,392,000</u></b>        |
| <b>A092</b>       | <b>COMPUTER EQUIPMENT</b>                | <b><u>48,625,000</u></b>         | <b><u>48,625,000</u></b>          | <b><u>98,916,000</u></b>         |
| A09201            | Hardware                                 | 48,625,000                       | 48,625,000                        | 98,916,000                       |
| <b>A096</b>       | <b>PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>8,886,000</u></b>          | <b><u>8,886,000</u></b>           | <b><u>38,476,000</u></b>         |
| A09601            | Plant and Machinery                      | 8,886,000                        | 8,886,000                         | 38,476,000                       |
| <b>A097</b>       | <b>PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>26,300,000</u></b>         | <b><u>26,300,000</u></b>          | <b><u>45,000,000</u></b>         |
| A09701            | Furniture and fixtures                   | 26,300,000                       | 26,300,000                        | 45,000,000                       |
| <b>A13</b>        | <b>TOTAL REPAIRS AND MAINTENANCE</b>     | <b><u>836,588,000</u></b>        | <b><u>800,857,000</u></b>         | <b><u>586,588,000</u></b>        |
| <b>A130</b>       | <b>TRANSPORT</b>                         | <b><u>29,520,000</u></b>         | <b><u>33,270,000</u></b>          | <b><u>29,520,000</u></b>         |
| A13001            | Transport                                | 29,520,000                       | 33,270,000                        | 29,520,000                       |
| <b>A131</b>       | <b>MACHINERY AND EQUIPMENT</b>           | <b><u>128,310,000</u></b>        | <b><u>131,490,000</u></b>         | <b><u>128,310,000</u></b>        |
| A13101            | Machinery and Equipment                  | 128,310,000                      | 131,490,000                       | 128,310,000                      |
| <b>A132</b>       | <b>FURNITURE AND FIXTURE</b>             | <b><u>140,044,000</u></b>        | <b><u>142,241,000</u></b>         | <b><u>140,044,000</u></b>        |
| A13201            | Furniture and Fixture                    | 140,044,000                      | 142,241,000                       | 140,044,000                      |
| <b>A133</b>       | <b>BUILDINGS AND STRUCTURE</b>           | <b><u>500,000,000</u></b>        | <b><u>448,392,000</u></b>         | <b><u>250,000,000</u></b>        |
| A13301            | Office Buildings                         | 500,000,000                      | 448,392,000                       | 250,000,000                      |
| <b>A137</b>       | <b>COMPUTER EQUIPMENT</b>                | <b><u>38,714,000</u></b>         | <b><u>45,464,000</u></b>          | <b><u>38,714,000</u></b>         |
| A13701            | Hardware                                 | 30,350,000                       | 33,100,000                        | 30,350,000                       |
| A13702            | Software                                 | 7,371,000                        | 11,371,000                        | 7,371,000                        |
| A13703            | I.T. Equipment                           | 993,000                          | 993,000                           | 993,000                          |
| <b>NET TOTAL</b>  |                                          | <b>39,645,717,000</b>            | <b>36,235,401,000</b>             | <b>41,414,790,000</b>            |

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**SUMMARY OF SCALES FOR 2026-2027**

| <b>Pay<br/>SCALE</b> | <b>Permanent<br/>POSTS</b> | <b>Fresh<br/>POSTS</b> | <b>Continued<br/>POSTS</b> | <b>Total<br/>POSTS</b> | <b>Basic<br/>PAY</b>  |
|----------------------|----------------------------|------------------------|----------------------------|------------------------|-----------------------|
| 01                   | 3334                       | 2                      |                            | 3336                   | 914,023,000           |
| 02                   | 2058                       | 2                      |                            | 2060                   | 576,752,000           |
| 03                   | 407                        |                        |                            | 407                    | 117,675,000           |
| 04                   | 178                        |                        |                            | 178                    | 53,043,000            |
| 05                   | 178                        |                        |                            | 178                    | 55,704,000            |
| 06                   | 8                          |                        |                            | 8                      | 2,562,000             |
| 07                   | 1322                       | 2                      |                            | 1324                   | 433,815,000           |
| 08                   | 1                          |                        |                            | 1                      | 346,000               |
| 09                   | 399                        |                        |                            | 399                    | 142,430,000           |
| 10                   | 4                          |                        |                            | 4                      | 1,287,000             |
| 11                   | 1482                       | 1                      |                            | 1483                   | 558,936,000           |
| 12                   | 283                        |                        |                            | 283                    | 113,862,000           |
| 14                   | 605                        |                        |                            | 605                    | 275,064,000           |
| 16                   | 930                        | 1                      |                            | 931                    | 510,743,000           |
| 17                   | 6244                       | 10                     |                            | 6254                   | 5,466,182,000         |
| 18                   | 4352                       | 2                      |                            | 4354                   | 4,888,962,000         |
| 19                   | 2152                       | 2                      |                            | 2154                   | 3,693,041,000         |
| 20                   | 262                        |                        |                            | 262                    | 488,751,000           |
| (Special)            | 2                          |                        |                            | 2                      | 1,000,000             |
| <b>TOTAL</b>         | <b>24201</b>               | <b>22</b>              |                            | <b>24223</b>           | <b>18,294,178,000</b> |



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**045702 BUILDINGS AND STRUCTURES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                                                                       |                                           |           |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>                                                             |                                           |           |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                                                                   |                                           |           |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                                                               |                                           |           |                                  |                                   |                                  |
| <b>HB0741</b>                                                         | <b>SUPERINTENDENT ENGINEER WORKS &amp;<br/>SERVICES COLLEGE EDUCATION DEPTT<br/>HYDERABAD</b> |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                      |                                           |           | <b><u>9,654,000</u></b>          | <b><u>6,893,000</u></b>           | <b><u>12,071,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                              | <b>13</b>                                 | <b>13</b> | <b><u>6,800,000</u></b>          | <b><u>3,617,000</u></b>           | <b><u>7,403,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                                  | <b>6</b>                                  | <b>6</b>  | <b><u>4,629,000</u></b>          | <b><u>2,922,000</u></b>           | <b><u>5,058,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                                                    | 6                                         | 6         | <u>4,629,000</u>                 | <u>2,922,000</u>                  | <u>5,058,000</u>                 |
| S241                                                                  | SUPERINTENDING ENGINEER (BPS-19)                                                              | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A131                                                                  | ASSISTANT ENGINEER (BPS-17)                                                                   | 1                                         | 1         | 1,025,000                        |                                   | 1,117,000                        |
| A119                                                                  | ASSISTANT (BPS-16)                                                                            | 2                                         | 2         | 1,011,000                        | 2,922,000                         | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                                                           | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| C101                                                                  | CIRCLE HEAD DRAFTSMEN (BPS-16)                                                                | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                               | <b>2</b>                                  | <b>2</b>  | <b><u>2,171,000</u></b>          | <b><u>695,000</u></b>             | <b><u>2,345,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                                   | 2                                         | 2         | <u>2,171,000</u>                 | <u>695,000</u>                    | <u>2,345,000</u>                 |
| J033                                                                  | JUNIOR SCALE STENOGRAPHER (BPS-14)                                                            | 1                                         | 1         | 424,000                          |                                   | 458,000                          |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                                         |                                           |           |                                  | 695,000                           |                                  |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                                         | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S228                                                                  | SUB-ENGINEER (BPS-11)                                                                         | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| D161                                                                  | DRIVER (BPS-04)                                                                               | 1                                         | 1         | 277,000                          |                                   | 299,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                                            | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                                                           | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                       |                                           |           | <b><u>2,854,000</u></b>          | <b><u>3,276,000</u></b>           | <b><u>4,668,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                               |                                           |           | <b><u>2,733,000</u></b>          | <b><u>3,155,000</u></b>           | <b><u>4,547,000</u></b>          |
| A01202                                                                | House Rent Allowance                                                                          |                                           |           | 129,000                          | 289,000                           | 289,000                          |
| A01203                                                                | Conveyance Allowance                                                                          |                                           |           | 141,000                          | 192,000                           | 192,000                          |
| A01217                                                                | Medical Allowance                                                                             |                                           |           | 48,000                           | 74,000                            | 74,000                           |

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**045702 BUILDINGS AND STRUCTURES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>HB0741</b>                                                         | <b>SUPERINTENDENT ENGINEER WORKS &amp;<br/>SERVICES COLLEGE EDUCATION DEPTT<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A01224                                                                | Entertainment Allowance                                                                       |                                           |  | 2,000                            | 7,000                             | 7,000                            |
| A01226                                                                | Computer Allowance                                                                            |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                                  |                                           |  | 191,000                          | 241,000                           | 241,000                          |
| A0124S                                                                | Differential Allowance                                                                        |                                           |  | 414,000                          | 509,000                           | 509,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                   |                                           |  | 670,000                          | 838,000                           | 838,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                   |                                           |  | 532,000                          | 685,000                           | 685,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                                  |                                           |  |                                  | 320,000                           | 352,000                          |
| A01270                                                                | Others                                                                                        |                                           |  | 605,000                          |                                   | 1,360,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                   |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                               |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>1,451,000</u></b>          | <b><u>1,205,500</u></b>           | <b><u>1,445,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                                   |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                                         |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                                      |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                                      |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                                     |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                        |                                           |  | <b><u>270,000</u></b>            | <b><u>77,000</u></b>              | <b><u>264,000</u></b>            |
| A03301                                                                | Gas                                                                                           |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                         |                                           |  | 31,000                           |                                   | 25,000                           |
| A03303                                                                | Electricity                                                                                   |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                                          |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>911,000</u></b>            | <b><u>858,500</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                                                                    |                                           |  | 116,000                          | 116,000                           | 116,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                               |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                                                     | <b>ECONOMIC AFFAIRS</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                                                    | <b>CONSTRUCTION AND TRANSPORT</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                                                   | <b>CONSTRUCTION (WORKS)</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                                                 | <b>BUILDINGS AND STRUCTURES</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>HB0741</b>                                                                                 | <b>SUPERINTENDENT ENGINEER WORKS &amp;<br/>SERVICES COLLEGE EDUCATION DEPTT<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03902                                                                                        | Printing and Publication                                                                      |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                                        | Newspapers Periodicals and Books                                                              |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03906                                                                                        | Uniforms and Protective Clothing                                                              |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03942                                                                                        | Cost of Other Stores                                                                          |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                                        | Others                                                                                        |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                                                    | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>530,000</u></b>            | <b><u>425,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                                                   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                      |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                                        | Machinery and Equipment                                                                       |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A132</b>                                                                                   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                                        | Furniture and Fixture                                                                         |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A137</b>                                                                                   | <b>TOTAL COMPUTER EQUIPMENT</b>                                                               |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                                        | Hardware                                                                                      |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>SUPERINTENDENT ENGINEER WORKS &amp;<br/>SERVICES COLLEGE EDUCATION DEPTT<br/>HYDERABAD</b> |                                                                                               |                                           |  | <b>11,635,000</b>                | <b>8,523,500</b>                  | <b>14,046,000</b>                |

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**045702 BUILDINGS AND STRUCTURES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                                                                       |          |                                           |           |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>                                                             |          |                                           |           |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                                                                   |          |                                           |           |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                                                               |          |                                           |           |                                  |                                   |                                  |
| <b>HB0742</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>HYDERABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                      |          |                                           |           | <b><u>16,830,000</u></b>         | <b><u>8,582,000</u></b>           | <b><u>18,601,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                              |          | <b>29</b>                                 | <b>29</b> | <b><u>10,858,000</u></b>         | <b><u>3,967,000</u></b>           | <b><u>11,768,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                                  |          | <b>5</b>                                  | <b>5</b>  | <b><u>3,661,000</u></b>          | <b><u>688,000</u></b>             | <b><u>3,991,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                                                    |          | 5                                         | 5         | <u>3,661,000</u>                 | <u>688,000</u>                    | <u>3,991,000</u>                 |
| E060                                                                  | EXECUTIVE ENGINEER                                                                            | (BPS-18) | 1                                         | 1         | 1,025,000                        |                                   | 1,117,000                        |
| A131                                                                  | ASSISTANT ENGINEER                                                                            | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| D262                                                                  | DEPUTY DISTRICT OFFICER                                                                       | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                                     | (BPS-16) | 1                                         | 1         | 506,000                          | 688,000                           | 552,000                          |
| A234                                                                  | ASSISTANT GENERAL FOREMAN                                                                     | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                               |          | <b>24</b>                                 | <b>24</b> | <b><u>7,197,000</u></b>          | <b><u>3,279,000</u></b>           | <b><u>7,777,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                                   |          | <u>24</u>                                 | <u>24</u> | <u>7,197,000</u>                 | <u>3,279,000</u>                  | <u>7,777,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                                  | (BPS-14) | 1                                         | 1         | 424,000                          | 3,279,000                         | 458,000                          |
| A017                                                                  | ACCOUNT CLERK                                                                                 | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                                                  | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S228                                                                  | SUB-ENGINEER                                                                                  | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| C019                                                                  | CARPENTER                                                                                     | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| E021                                                                  | ELECTRICIAN                                                                                   | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| P168                                                                  | PUMP OPERATOR                                                                                 | (BPS-05) | 2                                         | 2         | 574,000                          |                                   | 620,000                          |
| R068                                                                  | ROAD MISTRY / WORK MISTRY (BPS-05)<br>/ DAROGHA                                               |          | 3                                         | 3         | 863,000                          |                                   | 933,000                          |
| D161                                                                  | DRIVER                                                                                        | (BPS-04) | 2                                         | 2         | 553,000                          |                                   | 598,000                          |
| P061                                                                  | PLUMBER                                                                                       | (BPS-04) | 1                                         | 1         | 296,000                          |                                   | 320,000                          |
| S008                                                                  | SANITARY WORKER                                                                               | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                                                     | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>HB0742</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES</b> |          |                                           |   |                                  |                                   |                                  |
|                                                                       | <b>COLLEGE EDUCATION DEPARTMENT</b>            |          |                                           |   |                                  |                                   |                                  |
|                                                                       | <b>HYDERABAD</b>                               |          |                                           |   |                                  |                                   |                                  |
| C109                                                                  | CLEANER                                        | (BPS-01) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                     | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                        |          |                                           |   | <b><u>5,972,000</u></b>          | <b><u>4,615,000</u></b>           | <b><u>6,833,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                |          |                                           |   | <b><u>5,851,000</u></b>          | <b><u>4,494,000</u></b>           | <b><u>6,712,000</u></b>          |
| A01202                                                                | House Rent Allowance                           |          |                                           |   | 365,000                          | 328,000                           | 328,000                          |
| A01203                                                                | Conveyance Allowance                           |          |                                           |   | 315,000                          | 286,000                           | 286,000                          |
| A0120D                                                                | Integrated Allowance                           |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                              |          |                                           |   | 112,000                          | 119,000                           | 119,000                          |
| A01226                                                                | Computer Allowance                             |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                   |          |                                           |   | 433,000                          | 343,000                           | 343,000                          |
| A0124S                                                                | Differential Allowance                         |          |                                           |   | 946,000                          | 761,000                           | 761,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                    |          |                                           |   | 1,499,000                        | 1,223,000                         | 1,223,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                    |          |                                           |   | 1,197,000                        | 971,000                           | 971,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                   |          |                                           |   |                                  | 462,000                           | 508,000                          |
| A01270                                                                | Others                                         |          |                                           |   | 981,000                          |                                   | 2,172,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>    |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                |          |                                           |   | <b><u>1,451,000</u></b>          | <b><u>1,205,500</u></b>           | <b><u>1,445,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                    |          |                                           |   | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                          |          |                                           |   | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                       |          |                                           |   | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                       |          |                                           |   | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                      |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                         |          |                                           |   | <b><u>270,000</u></b>            | <b><u>77,000</u></b>              | <b><u>264,000</u></b>            |
| A03301                                                                | Gas                                            |          |                                           |   | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                          |          |                                           |   | 31,000                           |                                   | 25,000                           |
| A03303                                                                | Electricity                                    |          |                                           |   | 162,000                          |                                   | 162,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>HB0742</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                                          |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>911,000</u></b>            | <b><u>858,500</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                                                                    |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                                      |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                              |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                              |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                          |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                                        |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>530,000</u></b>            | <b><u>41,860,000</u></b>          | <b><u>530,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                      |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                                       |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  |                                  | <b><u>41,435,000</u></b>          |                                  |
| A13301                                                                | Office Buildings                                                                              |                                           |  |                                  | 41,435,000                        |                                  |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                                               |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                                                      |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 04                                                                    | ECONOMIC AFFAIRS                    |                    |           |                     |                      |                     |
| 045                                                                   | CONSTRUCTION AND TRANSPORT          |                    |           |                     |                      |                     |
| 0457                                                                  | CONSTRUCTION (WORKS)                |                    |           |                     |                      |                     |
| 045702                                                                | BUILDINGS AND STRUCTURES            |                    |           |                     |                      |                     |
| HB0742                                                                | EXECUTIVE ENGINEER WORKS & SERVICES |                    |           |                     |                      |                     |
|                                                                       | COLLEGE EDUCATION DEPARTMENT        |                    |           |                     |                      |                     |
|                                                                       | HYDERABAD                           |                    |           |                     |                      |                     |
| EXECUTIVE ENGINEER WORKS & SERVICES                                   |                                     |                    |           | 18,811,000          | 51,647,500           | 20,576,000          |
| COLLEGE EDUCATION DEPARTMENT                                          |                                     |                    |           |                     |                      |                     |
| HYDERABAD                                                             |                                     |                    |           |                     |                      |                     |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 04                                                                    | ECONOMIC AFFAIRS                 |                    |           |                     |                      |                     |
| 045                                                                   | CONSTRUCTION AND TRANSPORT       |                    |           |                     |                      |                     |
| 0457                                                                  | CONSTRUCTION (WORKS)             |                    |           |                     |                      |                     |
| 045702                                                                | BUILDINGS AND STRUCTURES         |                    |           |                     |                      |                     |
| KQ2272                                                                | RENOVATION OF COLLEGES           |                    |           |                     |                      |                     |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE    |                    |           | <u>500,000,000</u>  | <u>258,594,000</u>   | <u>250,000,000</u>  |
| A133                                                                  | TOTAL BUILDINGS AND<br>STRUCTURE |                    |           | <u>500,000,000</u>  | <u>258,594,000</u>   | <u>250,000,000</u>  |
| A13301                                                                | Office Buildings                 |                    |           | <u>500,000,000</u>  | <u>258,594,000</u>   | <u>250,000,000</u>  |
| 1                                                                     | Office Buildings                 |                    |           |                     |                      | 250,000,000         |
| RENOVATION OF COLLEGES                                                |                                  |                    |           | 500,000,000         | 258,594,000          | 250,000,000         |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                         |          |                                           |                  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>               |          |                                           |                  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                     |          |                                           |                  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2319</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
|                                                                       | <b>COLLEGE EDUCATION DEPARTMENT</b>             |          |                                           |                  |                                  |                                   |                                  |
|                                                                       | <b>KARACHI</b>                                  |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>18,574,000</u></b>         | <b><u>8,783,000</u></b>           | <b><u>21,421,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>12,950,000</u></b>         | <b><u>4,112,000</u></b>           | <b><u>14,064,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>6</u></b>                           | <b><u>6</u></b>  | <b><u>4,308,000</u></b>          | <b><u>1,586,000</u></b>           | <b><u>4,724,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>6</u>                                  | <u>6</u>         | <u>4,308,000</u>                 | <u>1,586,000</u>                  | <u>4,724,000</u>                 |
| E060                                                                  | EXECUTIVE ENGINEER                              | (BPS-18) | 1                                         | 1                | 1,025,000                        |                                   | 1,117,000                        |
| A131                                                                  | ASSISTANT ENGINEER                              | (BPS-17) | 3                                         | 3                | 2,271,000                        |                                   | 2,503,000                        |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1                | 506,000                          | 1,586,000                         | 552,000                          |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                   | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>28</u></b>                          | <b><u>28</u></b> | <b><u>8,642,000</u></b>          | <b><u>2,526,000</u></b>           | <b><u>9,340,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>28</u>                                 | <u>28</u>        | <u>8,642,000</u>                 | <u>2,526,000</u>                  | <u>9,340,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 2,526,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| S228                                                                  | SUB-ENGINEER                                    | (BPS-11) | 7                                         | 7                | 2,461,000                        |                                   | 2,660,000                        |
| W056                                                                  | WORK SUPERVISOR                                 | (BPS-08) | 1                                         | 1                | 320,000                          |                                   | 346,000                          |
| R068                                                                  | ROAD MISTRY / WORK MISTRY (BPS-05)<br>/ DAROGHA |          | 6                                         | 6                | 1,723,000                        |                                   | 1,863,000                        |
| W040                                                                  | WIREMAN / LINEMAN                               | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                          | (BPS-04) | 2                                         | 2                | 553,000                          |                                   | 598,000                          |
| P169                                                                  | PUMP OPERATOR / DRIVER                          | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |
| B007                                                                  | BELDAR                                          | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |                  | <b><u>5,624,000</u></b>          | <b><u>4,671,000</u></b>           | <b><u>7,357,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                        |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>              |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                    |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KQ2319</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES</b> |                                           |  |                                  |                                   |                                  |
|                                                                       | <b>COLLEGE EDUCATION DEPARTMENT</b>            |                                           |  |                                  |                                   |                                  |
|                                                                       | <b>KARACHI</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                |                                           |  | <b><u>5,503,000</u></b>          | <b><u>4,600,000</u></b>           | <b><u>7,236,000</u></b>          |
| A01202                                                                | House Rent Allowance                           |                                           |  | 350,000                          | 320,000                           | 320,000                          |
| A01203                                                                | Conveyance Allowance                           |                                           |  | 281,000                          | 285,000                           | 285,000                          |
| A01217                                                                | Medical Allowance                              |                                           |  | 119,000                          | 107,000                           | 107,000                          |
| A01226                                                                | Computer Allowance                             |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                   |                                           |  | 405,000                          | 367,000                           | 367,000                          |
| A0124S                                                                | Differential Allowance                         |                                           |  | 883,000                          | 817,000                           | 817,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                    |                                           |  | 1,343,000                        | 1,262,000                         | 1,262,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                    |                                           |  | 1,075,000                        | 980,000                           | 980,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                   |                                           |  |                                  | 462,000                           | 508,000                          |
| A01270                                                                | Others                                         |                                           |  | 1,046,000                        |                                   | 2,590,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>    |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                |                                           |  | <b><u>1,816,000</u></b>          | <b><u>1,580,500</u></b>           | <b><u>1,816,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                    |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                          |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                       |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                       |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                      |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                         |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                            |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                    |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>   |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                           |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                             |                                           |  | 30,000                           | 30,000                            | 30,000                           |

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**045702 BUILDINGS AND STRUCTURES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                             |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                                                   | <b>ECONOMIC AFFAIRS</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                                                  | <b>CONSTRUCTION AND TRANSPORT</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                                                 | <b>CONSTRUCTION (WORKS)</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                                               | <b>BUILDINGS AND STRUCTURES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>KQ2319</b>                                                                               | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                                                 | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>1,195,000</u></b>          | <b><u>1,121,500</u></b>           | <b><u>1,195,000</u></b>          |
| A03901                                                                                      | Stationery                                                                                  |                                           |  | 208,000                          | 208,000                           | 208,000                          |
| A03902                                                                                      | Printing and Publication                                                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                                      | Newspapers Periodicals and Books                                                            |                                           |  | 189,000                          | 141,750                           | 189,000                          |
| A03906                                                                                      | Uniforms and Protective Clothing                                                            |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03942                                                                                      | Cost of Other Stores                                                                        |                                           |  | 275,000                          | 275,000                           | 275,000                          |
| A03970                                                                                      | Others                                                                                      |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                                                  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <b><u>420,000</u></b>            | <b><u>88,930,000</u></b>          | <b><u>420,000</u></b>            |
| <b>A131</b>                                                                                 | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                    |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                                      | Machinery and Equipment                                                                     |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A132</b>                                                                                 | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                                      | Furniture and Fixture                                                                       |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A133</b>                                                                                 | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                    |                                           |  |                                  | <b><u>88,615,000</u></b>          |                                  |
| A13301                                                                                      | Office Buildings                                                                            |                                           |  |                                  | 88,615,000                        |                                  |
| <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>KARACHI</b> |                                                                                             |                                           |  | <b>20,810,000</b>                | <b>99,293,500</b>                 | <b>23,657,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                         |          |                                           |                  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>               |          |                                           |                  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                     |          |                                           |                  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>LN0539</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
|                                                                       | <b>COLLEGE EDUCATION DEPARTMENT</b>             |          |                                           |                  |                                  |                                   |                                  |
|                                                                       | <b>LARKANA</b>                                  |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>13,535,000</u></b>         | <b><u>10,957,000</u></b>          | <b><u>17,548,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>22</u></b>                          | <b><u>22</u></b> | <b><u>9,123,000</u></b>          | <b><u>5,238,000</u></b>           | <b><u>9,896,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>5</u></b>                           | <b><u>5</u></b>  | <b><u>3,874,000</u></b>          | <b><u>2,424,000</u></b>           | <b><u>4,223,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>5</u>                                  | <u>5</u>         | <u>3,874,000</u>                 | <u>2,424,000</u>                  | <u>4,223,000</u>                 |
| E060                                                                  | EXECUTIVE ENGINEER                              | (BPS-18) | 1                                         | 1                | 1,025,000                        |                                   | 1,117,000                        |
| A131                                                                  | ASSISTANT ENGINEER                              | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| D262                                                                  | DEPUTY DISTRICT OFFICER                         | (BPS-17) | 1                                         | 1                | 1,025,000                        |                                   | 1,117,000                        |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1                | 506,000                          | 2,424,000                         | 552,000                          |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                   | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>17</u></b>                          | <b><u>17</u></b> | <b><u>5,249,000</u></b>          | <b><u>2,814,000</u></b>           | <b><u>5,673,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>17</u>                                 | <u>17</u>        | <u>5,249,000</u>                 | <u>2,814,000</u>                  | <u>5,673,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 2,814,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S228                                                                  | SUB-ENGINEER                                    | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| D230                                                                  | DRAFTSMAN                                       | (BPS-10) | 1                                         | 1                | 340,000                          |                                   | 368,000                          |
| E021                                                                  | ELECTRICIAN                                     | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| R068                                                                  | ROAD MISTRY / WORK MISTRY (BPS-05)<br>/ DAROGHA |          | 3                                         | 3                | 863,000                          |                                   | 933,000                          |
| D161                                                                  | DRIVER                                          | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| C109                                                                  | CLEANER                                         | (BPS-01) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>LN0539</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>LARKANA</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                     |                                           |  | <b><u>4,412,000</u></b>          | <b><u>5,719,000</u></b>           | <b><u>7,652,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                             |                                           |  | <b><u>4,291,000</u></b>          | <b><u>5,648,000</u></b>           | <b><u>7,531,000</u></b>          |
| A01202                                                                | House Rent Allowance                                                                        |                                           |  | 249,000                          | 408,000                           | 408,000                          |
| A01203                                                                | Conveyance Allowance                                                                        |                                           |  | 138,000                          | 262,000                           | 262,000                          |
| A01217                                                                | Medical Allowance                                                                           |                                           |  | 100,000                          | 153,000                           | 153,000                          |
| A01226                                                                | Computer Allowance                                                                          |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                                |                                           |  | 324,000                          | 491,000                           | 491,000                          |
| A0124S                                                                | Differential Allowance                                                                      |                                           |  | 709,000                          | 947,000                           | 947,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                 |                                           |  | 1,092,000                        | 1,582,000                         | 1,582,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                 |                                           |  | 876,000                          | 1,229,000                         | 1,229,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                                |                                           |  |                                  | 576,000                           | 634,000                          |
| A01270                                                                | Others                                                                                      |                                           |  | 802,000                          |                                   | 1,825,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                 |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                             |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                             |                                           |  | <b><u>1,482,000</u></b>          | <b><u>1,267,500</u></b>           | <b><u>1,482,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                                 |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                                       |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                                    |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                                    |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                                   |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                      |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                                         |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                       |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                                 |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                             |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                                                   | <b>ECONOMIC AFFAIRS</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                                                  | <b>CONSTRUCTION AND TRANSPORT</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                                                 | <b>CONSTRUCTION (WORKS)</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                                               | <b>BUILDINGS AND STRUCTURES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>LN0539</b>                                                                               | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>LARKANA</b> |                                           |  |                                  |                                   |                                  |
| A03805                                                                                      | Travelling Allowance                                                                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                                      | Conveyance Charges                                                                          |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                                                 | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>911,000</u></b>            | <b><u>858,500</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                                      | Stationery                                                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                                      | Printing and Publication                                                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                                      | Newspapers Periodicals and Books                                                            |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03906                                                                                      | Uniforms and Protective Clothing                                                            |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03942                                                                                      | Cost of Other Stores                                                                        |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                                      | Others                                                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                                                  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <b><u>420,000</u></b>            | <b><u>315,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                                                 | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                    |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                                      | Machinery and Equipment                                                                     |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A132</b>                                                                                 | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                                      | Furniture and Fixture                                                                       |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>LARKANA</b> |                                                                                             |                                           |  | <b>15,437,000</b>                | <b>12,539,500</b>                 | <b>19,450,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                |                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|--------------------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |                    |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                        |                    |                                           |           |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>              |                    |                                           |           |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                    |                    |                                           |           |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                |                    |                                           |           |                                  |                                   |                                  |
| <b>MP0521</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES</b> |                    |                                           |           |                                  |                                   |                                  |
|                                                                       | <b>COLLEGE EDUCATION DEPARTMENT</b>            |                    |                                           |           |                                  |                                   |                                  |
|                                                                       | <b>MIRPURKHAS</b>                              |                    |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       |                    |                                           |           | <b><u>11,713,000</u></b>         | <b><u>4,499,000</u></b>           | <b><u>14,168,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                               |                    | <b>23</b>                                 | <b>23</b> | <b><u>9,147,000</u></b>          | <b><u>2,154,000</u></b>           | <b><u>9,921,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                   |                    | <b>5</b>                                  | <b>5</b>  | <b><u>3,661,000</u></b>          | <b><u>1,606,000</u></b>           | <b><u>3,991,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                     |                    | 5                                         | 5         | <u>3,661,000</u>                 | <u>1,606,000</u>                  | <u>3,991,000</u>                 |
| E060                                                                  | EXECUTIVE ENGINEER                             | (BPS-18)           | 1                                         | 1         | 1,025,000                        |                                   | 1,117,000                        |
| A131                                                                  | ASSISTANT ENGINEER                             | (BPS-17)           | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| D262                                                                  | DEPUTY DISTRICT OFFICER                        | (BPS-17)           | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                      | (BPS-16)           | 1                                         | 1         | 506,000                          | 1,606,000                         | 552,000                          |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER                     | (BPS-16)           | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                |                    | <b>18</b>                                 | <b>18</b> | <b><u>5,486,000</u></b>          | <b><u>548,000</u></b>             | <b><u>5,930,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                    |                    | 18                                        | 18        | <u>5,486,000</u>                 | <u>548,000</u>                    | <u>5,930,000</u>                 |
| S053                                                                  | SENIOR CLERK                                   | (BPS-14)           | 1                                         | 1         | 424,000                          | 548,000                           | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                   | (BPS-11)           | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S228                                                                  | SUB-ENGINEER                                   | (BPS-11)           | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| R068                                                                  | ROAD MISTRY / WORK MISTRY                      | (BPS-05) / DAROGHA | 3                                         | 3         | 863,000                          |                                   | 933,000                          |
| D161                                                                  | DRIVER                                         | (BPS-04)           | 2                                         | 2         | 553,000                          |                                   | 598,000                          |
| C089                                                                  | CHOWKIDAR                                      | (BPS-01)           | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                     | (BPS-01)           | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                | (BPS-01)           | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                        |                    |                                           |           | <b><u>2,566,000</u></b>          | <b><u>2,345,000</u></b>           | <b><u>4,247,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                |                    |                                           |           | <b><u>2,445,000</u></b>          | <b><u>2,274,000</u></b>           | <b><u>4,126,000</u></b>          |
| A01202                                                                | House Rent Allowance                           |                    |                                           |           | 106,000                          | 111,000                           | 111,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>MP0521</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                                                           |                                           |  | 93,000                           | 148,000                           | 148,000                          |
| A01217                                                                | Medical Allowance                                                                              |                                           |  | 44,000                           | 56,000                            | 56,000                           |
| A01226                                                                | Computer Allowance                                                                             |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                                   |                                           |  | 152,000                          | 192,000                           | 192,000                          |
| A0124S                                                                | Differential Allowance                                                                         |                                           |  | 326,000                          | 414,000                           | 414,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                    |                                           |  | 532,000                          | 624,000                           | 624,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                    |                                           |  | 387,000                          | 498,000                           | 498,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                                   |                                           |  |                                  | 231,000                           | 254,000                          |
| A01270                                                                | Others                                                                                         |                                           |  | 804,000                          |                                   | 1,829,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                    |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                                |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>1,647,000</u></b>          | <b><u>1,432,500</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                                    |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                                          |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                                       |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                                       |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                                      |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                         |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                                            |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                                    |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,023,500</u></b>           | <b><u>1,076,000</u></b>          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                                                      | <b>ECONOMIC AFFAIRS</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                                                     | <b>CONSTRUCTION AND TRANSPORT</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                                                    | <b>CONSTRUCTION (WORKS)</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                                                  | <b>BUILDINGS AND STRUCTURES</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>MP0521</b>                                                                                  | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| A03901                                                                                         | Stationery                                                                                     |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                                         | Printing and Publication                                                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                                         | Newspapers Periodicals and Books                                                               |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03906                                                                                         | Uniforms and Protective Clothing                                                               |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03942                                                                                         | Cost of Other Stores                                                                           |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                                         | Others                                                                                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                                                     | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>420,000</u></b>            | <b><u>19,664,000</u></b>          | <b><u>420,000</u></b>            |
| <b>A131</b>                                                                                    | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                       |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                                         | Machinery and Equipment                                                                        |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A132</b>                                                                                    | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                                         | Furniture and Fixture                                                                          |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A133</b>                                                                                    | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  |                                  | <b><u>19,349,000</u></b>          |                                  |
| A13301                                                                                         | Office Buildings                                                                               |                                           |  |                                  | 19,349,000                        |                                  |
| <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>MIRPURKHAS</b> |                                                                                                |                                           |  | <b>13,780,000</b>                | <b>25,595,500</b>                 | <b>16,235,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                         |          |                                           |                  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>               |          |                                           |                  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                     |          |                                           |                  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>SB0483</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
|                                                                       | <b>COLLEGE EDUCATION DEPARTMENT</b>             |          |                                           |                  |                                  |                                   |                                  |
|                                                                       | <b>BENAZIRABAD</b>                              |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>11,643,000</u></b>         | <b><u>3,933,000</u></b>           | <b><u>14,003,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>26</u></b>                          | <b><u>26</u></b> | <b><u>10,074,000</u></b>         | <b><u>2,874,000</u></b>           | <b><u>10,922,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>5</u></b>                           | <b><u>5</u></b>  | <b><u>3,661,000</u></b>          | <b><u>822,000</u></b>             | <b><u>3,991,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>5</u>                                  | <u>5</u>         | <u>3,661,000</u>                 | <u>822,000</u>                    | <u>3,991,000</u>                 |
| E060                                                                  | EXECUTIVE ENGINEER                              | (BPS-18) | 1                                         | 1                | 1,025,000                        |                                   | 1,117,000                        |
| A131                                                                  | ASSISTANT ENGINEER                              | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| D262                                                                  | DEPUTY DISTRICT OFFICER                         | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1                | 506,000                          | 822,000                           | 552,000                          |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                   | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>6,413,000</u></b>          | <b><u>2,052,000</u></b>           | <b><u>6,931,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>21</u>                                 | <u>21</u>        | <u>6,413,000</u>                 | <u>2,052,000</u>                  | <u>6,931,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 2,052,000                         | 458,000                          |
| D150                                                                  | DRAUGHTSMAN                                     | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S228                                                                  | SUB-ENGINEER                                    | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| E021                                                                  | ELECTRICIAN                                     | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| R068                                                                  | ROAD MISTRY / WORK MISTRY (BPS-05)<br>/ DAROGHA |          | 4                                         | 4                | 1,149,000                        |                                   | 1,242,000                        |
| D161                                                                  | DRIVER                                          | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 3                                         | 3                | 782,000                          |                                   | 845,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2                | 515,000                          |                                   | 557,000                          |
| H064                                                                  | HELPER                                          | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>SB0483</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                         |                                           |  | <b><u>1,569,000</u></b>          | <b><u>1,059,000</u></b>           | <b><u>3,081,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                                 |                                           |  | <b><u>1,448,000</u></b>          | <b><u>938,000</u></b>             | <b><u>2,960,000</u></b>          |
| A01202                                                                | House Rent Allowance                                                                            |                                           |  | 27,000                           | 81,000                            | 81,000                           |
| A01203                                                                | Conveyance Allowance                                                                            |                                           |  | 63,000                           | 88,000                            | 88,000                           |
| A01217                                                                | Medical Allowance                                                                               |                                           |  | 13,000                           | 31,000                            | 31,000                           |
| A01226                                                                | Computer Allowance                                                                              |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                                    |                                           |  | 53,000                           | 83,000                            | 83,000                           |
| A0124S                                                                | Differential Allowance                                                                          |                                           |  | 112,000                          | 173,000                           | 173,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                     |                                           |  | 164,000                          | 238,000                           | 238,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                     |                                           |  | 131,000                          | 178,000                           | 178,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                                    |                                           |  |                                  | 66,000                            | 73,000                           |
| A01270                                                                | Others                                                                                          |                                           |  | 884,000                          |                                   | 2,015,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>1,647,000</u></b>          | <b><u>1,432,500</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                                     |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                                           |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                                        |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                                        |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                                       |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                          |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                                             |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                           |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                                     |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |

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**045702 BUILDINGS AND STRUCTURES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                 |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                                                       | <b>ECONOMIC AFFAIRS</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                                                      | <b>CONSTRUCTION AND TRANSPORT</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                                                     | <b>CONSTRUCTION (WORKS)</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                                                   | <b>BUILDINGS AND STRUCTURES</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>SB0483</b>                                                                                   | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| A03805                                                                                          | Travelling Allowance                                                                            |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                                          | Conveyance Charges                                                                              |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                                                     | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,023,500</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                                          | Stationery                                                                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                                          | Printing and Publication                                                                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                                          | Newspapers Periodicals and Books                                                                |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03906                                                                                          | Uniforms and Protective Clothing                                                                |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03942                                                                                          | Cost of Other Stores                                                                            |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                                          | Others                                                                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                                                      | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>420,000</u></b>            | <b><u>21,365,000</u></b>          | <b><u>420,000</u></b>            |
| <b>A131</b>                                                                                     | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                        |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                                          | Machinery and Equipment                                                                         |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A132</b>                                                                                     | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                                          | Furniture and Fixture                                                                           |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A133</b>                                                                                     | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  |                                  | <b><u>21,050,000</u></b>          |                                  |
| A13301                                                                                          | Office Buildings                                                                                |                                           |  |                                  | 21,050,000                        |                                  |
| <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>BENAZIRABAD</b> |                                                                                                 |                                           |  | <b>13,710,000</b>                | <b>26,730,500</b>                 | <b>16,070,000</b>                |

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**045702 BUILDINGS AND STRUCTURES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                                                                    |                                           |           |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>                                                          |                                           |           |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                                                                |                                           |           |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                                                            |                                           |           |                                  |                                   |                                  |
| <b>SY0526</b>                                                         | <b>SUPERINTENDENT ENGINEER WORKS &amp;<br/>SERVICES COLLEGE EDUCATION DEPTT<br/>SUKKUR</b> |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                   |                                           |           | <b><u>10,486,000</u></b>         | <b><u>6,973,000</u></b>           | <b><u>13,937,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                           | <b>16</b>                                 | <b>16</b> | <b><u>8,323,000</u></b>          | <b><u>3,789,000</u></b>           | <b><u>9,057,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                               | <b>2</b>                                  | <b>2</b>  | <b><u>5,439,000</u></b>          | <b><u>2,866,000</u></b>           | <b><u>5,941,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                                                 | 2                                         | 2         | <u>5,439,000</u>                 | <u>2,866,000</u>                  | <u>5,941,000</u>                 |
| S241                                                                  | SUPERINTENDING ENGINEER (BPS-19)                                                           | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A131                                                                  | ASSISTANT ENGINEER (BPS-17)                                                                | 1                                         | 1         | 1,025,000                        |                                   | 1,117,000                        |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                                    | 1                                         | 1         | 810,000                          |                                   | 883,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                                         | 2                                         | 2         | 1,011,000                        | 2,866,000                         | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                                                        | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| C101                                                                  | CIRCLE HEAD DRAFTSMEN (BPS-16)                                                             | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                            | <b>9</b>                                  | <b>9</b>  | <b><u>2,884,000</u></b>          | <b><u>923,000</u></b>             | <b><u>3,116,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                                | 9                                         | 9         | <u>2,884,000</u>                 | <u>923,000</u>                    | <u>3,116,000</u>                 |
| J033                                                                  | JUNIOR SCALE STENOGRAPHER (BPS-14)                                                         | 1                                         | 1         | 424,000                          |                                   | 458,000                          |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                                      |                                           |           |                                  | 923,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                                                 | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                                      | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S228                                                                  | SUB-ENGINEER (BPS-11)                                                                      | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| D230                                                                  | DRAFTSMAN (BPS-10)                                                                         | 1                                         | 1         | 340,000                          |                                   | 368,000                          |
| D161                                                                  | DRIVER (BPS-04)                                                                            | 1                                         | 1         | 277,000                          |                                   | 299,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                                         | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                                                        | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                    |                                           |           | <b><u>2,163,000</u></b>          | <b><u>3,184,000</u></b>           | <b><u>4,880,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                            |                                           |           | <b><u>2,042,000</u></b>          | <b><u>3,063,000</u></b>           | <b><u>4,759,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>SY0526</b>                                                         | <b>SUPERINTENDENT ENGINEER WORKS &amp;<br/>SERVICES COLLEGE EDUCATION DEPTT<br/>SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                                                       |                                           |  | 188,000                          | 270,000                           | 270,000                          |
| A01203                                                                | Conveyance Allowance                                                                       |                                           |  | 78,000                           | 172,000                           | 172,000                          |
| A01217                                                                | Medical Allowance                                                                          |                                           |  | 31,000                           | 66,000                            | 66,000                           |
| A01224                                                                | Entertainment Allowance                                                                    |                                           |  | 2,000                            | 7,000                             | 7,000                            |
| A01226                                                                | Computer Allowance                                                                         |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                               |                                           |  | 113,000                          | 242,000                           | 242,000                          |
| A0124S                                                                | Differential Allowance                                                                     |                                           |  | 251,000                          | 524,000                           | 524,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                |                                           |  | 399,000                          | 811,000                           | 811,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                |                                           |  | 312,000                          | 663,000                           | 663,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                               |                                           |  |                                  | 308,000                           | 339,000                          |
| A01270                                                                | Others                                                                                     |                                           |  | 667,000                          |                                   | 1,665,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                            |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <b><u>2,074,000</u></b>          | <b><u>1,709,500</u></b>           | <b><u>2,074,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                                |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                                      |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                                   |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                                   |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                     |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                                        |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                      |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                                |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <b><u>630,000</u></b>            | <b><u>480,000</u></b>             | <b><u>630,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                                       |                                           |  | 600,000                          | 450,000                           | 600,000                          |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 30,000                           | 30,000                            | 30,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>SY0526</b>                                                         | <b>SUPERINTENDENT ENGINEER WORKS &amp;<br/>SERVICES COLLEGE EDUCATION DEPTT<br/>SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>1,003,000</u></b>          | <b><u>950,500</u></b>             | <b><u>1,003,000</u></b>          |
| A03901                                                                | Stationery                                                                                 |                                           |  | 208,000                          | 208,000                           | 208,000                          |
| A03902                                                                | Printing and Publication                                                                   |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                           |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                           |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                       |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                                     |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <b><u>420,000</u></b>            | <b><u>315,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                   |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                                    |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 210,000                          | 157,500                           | 210,000                          |
|                                                                       | <b>SUPERINTENDENT ENGINEER WORKS &amp;<br/>SERVICES COLLEGE EDUCATION DEPTT<br/>SUKKUR</b> |                                           |  | <b>12,980,000</b>                | <b>8,997,500</b>                  | <b>16,431,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>SY0527</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES</b> |          |                                           |           |                                  |                                   |                                  |
|                                                                       | <b>COLLEGE EDUCATION DEPARTMENT</b>            |          |                                           |           |                                  |                                   |                                  |
|                                                                       | <b>SUKKUR</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       |          |                                           |           | <b><u>12,027,000</u></b>         | <b><u>4,017,000</u></b>           | <b><u>14,311,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                               |          | <b>29</b>                                 | <b>29</b> | <b><u>10,740,000</u></b>         | <b><u>3,503,000</u></b>           | <b><u>11,637,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                   |          | <b>4</b>                                  | <b>4</b>  | <b><u>3,010,000</u></b>          | <b><u>1,029,000</u></b>           | <b><u>3,282,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                     |          | <b>4</b>                                  | <b>4</b>  | <b><u>3,010,000</u></b>          | <b><u>1,029,000</u></b>           | <b><u>3,282,000</u></b>          |
| E060                                                                  | EXECUTIVE ENGINEER                             | (BPS-18) | 1                                         | 1         | 1,025,000                        |                                   | 1,117,000                        |
| A131                                                                  | ASSISTANT ENGINEER                             | (BPS-17) | 1                                         | 1         | 973,000                          |                                   | 1,061,000                        |
| A119                                                                  | ASSISTANT                                      | (BPS-16) | 1                                         | 1         | 506,000                          | 1,029,000                         | 552,000                          |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER                     | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                |          | <b>25</b>                                 | <b>25</b> | <b><u>7,730,000</u></b>          | <b><u>2,474,000</u></b>           | <b><u>8,355,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                    |          | <b>25</b>                                 | <b>25</b> | <b><u>7,730,000</u></b>          | <b><u>2,474,000</u></b>           | <b><u>8,355,000</u></b>          |
| S053                                                                  | SENIOR CLERK                                   | (BPS-14) | 1                                         | 1         | 424,000                          | 2,474,000                         | 458,000                          |
| D150                                                                  | DRAUGHTSMAN                                    | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                   | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S228                                                                  | SUB-ENGINEER                                   | (BPS-11) | 7                                         | 7         | 2,462,000                        |                                   | 2,661,000                        |
| E021                                                                  | ELECTRICIAN                                    | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| R068                                                                  | ROAD MISTRY / WORK MISTRY / DAROGHA            | (BPS-05) | 4                                         | 4         | 1,149,000                        |                                   | 1,242,000                        |
| D161                                                                  | DRIVER                                         | (BPS-04) | 2                                         | 2         | 553,000                          |                                   | 598,000                          |
| S008                                                                  | SANITARY WORKER                                | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                      | (BPS-01) | 2                                         | 2         | 515,000                          |                                   | 557,000                          |
| H064                                                                  | HELPER                                         | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                     | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                        |          |                                           |           | <b><u>1,287,000</u></b>          | <b><u>514,000</u></b>             | <b><u>2,674,000</u></b>          |



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**045702 BUILDINGS AND STRUCTURES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                             | <b>ECONOMIC AFFAIRS</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                            | <b>CONSTRUCTION AND TRANSPORT</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                           | <b>CONSTRUCTION (WORKS)</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                         | <b>BUILDINGS AND STRUCTURES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>SY0527</b>                                                         | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                            |                                           |  | <b><u>1,166,000</u></b>          | <b><u>393,000</u></b>             | <b><u>2,553,000</u></b>          |
| A01202                                                                | House Rent Allowance                                                                       |                                           |  | 60,000                           | 133,000                           | 133,000                          |
| A01203                                                                | Conveyance Allowance                                                                       |                                           |  | 65,000                           | 108,000                           | 108,000                          |
| A01217                                                                | Medical Allowance                                                                          |                                           |  | 42,000                           | 37,000                            | 37,000                           |
| A01226                                                                | Computer Allowance                                                                         |                                           |  | 1,000                            |                                   |                                  |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                               |                                           |  |                                  | 115,000                           | 127,000                          |
| A01270                                                                | Others                                                                                     |                                           |  | 998,000                          |                                   | 2,148,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                            |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <b><u>1,808,000</u></b>          | <b><u>1,572,500</u></b>           | <b><u>1,808,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                                |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                                      |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                                   |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                                   |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                     |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                                        |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                      |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                                |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                                       |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>1,187,000</u></b>          | <b><u>1,113,500</u></b>           | <b><u>1,187,000</u></b>          |
| A03901                                                                | Stationery                                                                                 |                                           |  | 208,000                          | 208,000                           | 208,000                          |

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**045702 BUILDINGS AND STRUCTURES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                            |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                                                                  | <b>ECONOMIC AFFAIRS</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>045</b>                                                                                 | <b>CONSTRUCTION AND TRANSPORT</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0457</b>                                                                                | <b>CONSTRUCTION (WORKS)</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>045702</b>                                                                              | <b>BUILDINGS AND STRUCTURES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>SY0527</b>                                                                              | <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| A03902                                                                                     | Printing and Publication                                                                   |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                                     | Newspapers Periodicals and Books                                                           |                                           |  | 189,000                          | 141,750                           | 189,000                          |
| A03906                                                                                     | Uniforms and Protective Clothing                                                           |                                           |  | 105,000                          | 78,750                            | 105,000                          |
| A03942                                                                                     | Cost of Other Stores                                                                       |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                                     | Others                                                                                     |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                                                 | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <b><u>420,000</u></b>            | <b><u>19,664,000</u></b>          | <b><u>420,000</u></b>            |
| <b>A131</b>                                                                                | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                   |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                                     | Machinery and Equipment                                                                    |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A132</b>                                                                                | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <b><u>210,000</u></b>            | <b><u>157,500</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                                     | Furniture and Fixture                                                                      |                                           |  | 210,000                          | 157,500                           | 210,000                          |
| <b>A133</b>                                                                                | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  |                                  | <b><u>19,349,000</u></b>          |                                  |
| A13301                                                                                     | Office Buildings                                                                           |                                           |  |                                  | 19,349,000                        |                                  |
| <b>EXECUTIVE ENGINEER WORKS &amp; SERVICES<br/>COLLEGE EDUCATION DEPARTMENT<br/>SUKKUR</b> |                                                                                            |                                           |  | <b>14,255,000</b>                | <b>25,253,500</b>                 | <b>16,539,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                              |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>               |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>TQ0261</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE NASARPUR<br/>TANDO ALLAHYAR</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                     |          |                                           |           | <b><u>14,394,000</u></b>         | <b><u>18,684,000</u></b>          | <b><u>22,273,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                             |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>9,059,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                 |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>8,632,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                   |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>8,632,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                                    | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                          | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                                     | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                                    | (BPS-16) | 1                                         | 1         | 401,000                          | 8,632,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                              |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>427,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                  |          | 2                                         | 2         | <u>1,544,000</u>                 | <u>427,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                 | (BPS-14) |                                           |           |                                  | 427,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                                 | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                         | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                         | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                                    | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                                   | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                              | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                      |          |                                           |           | <b><u>4,894,000</u></b>          | <b><u>9,625,000</u></b>           | <b><u>11,856,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                              |          |                                           |           | <b><u>4,894,000</u></b>          | <b><u>9,625,000</u></b>           | <b><u>11,856,000</u></b>         |
| A01202                                                                | House Rent Allowance                                         |          |                                           |           | 266,000                          | 646,000                           | 646,000                          |
| A01203                                                                | Conveyance Allowance                                         |          |                                           |           | 242,000                          | 665,000                           | 665,000                          |
| A01217                                                                | Medical Allowance                                            |          |                                           |           | 87,000                           | 252,000                           | 252,000                          |
| A01233                                                                | Unattractive Area Allowance                                  |          |                                           |           | 61,000                           | 69,000                            | 69,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                 |          |                                           |           | 389,000                          | 817,000                           | 817,000                          |
| A0124S                                                                | Differential Allowance                                       |          |                                           |           | 821,000                          | 1,733,000                         | 1,733,000                        |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>              |                                           |  |                                  |                                   |                                  |
| <b>TQ0261</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE NASARPUR<br/>TANDO ALLAHYAR</b> |                                           |  |                                  |                                   |                                  |
| A0124X                                                                | Adhoc Relief Allowance 2023                                  |                                           |  | 1,171,000                        | 2,511,000                         | 2,511,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                  |                                           |  | 963,000                          | 2,017,000                         | 2,017,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                 |                                           |  |                                  | 915,000                           | 1,007,000                        |
| A01270                                                                | Others                                                       |                                           |  | 894,000                          |                                   | 2,139,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                              |                                           |  | <b><u>790,000</u></b>            | <b><u>790,000</u></b>             | <b><u>790,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                  |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                        |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                                     |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                                     |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                    |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                         |                                           |  | <b><u>650,000</u></b>            | <b><u>650,000</u></b>             | <b><u>650,000</u></b>            |
| A03901                                                                | Stationery                                                   |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                             |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                             |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                         |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                                       |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                         |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                       |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                        |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| <b>GOVT GIRLS DEGREE COLLEGE NASARPUR<br/>TANDO ALLAHYAR</b>          |                                                              |                                           |  | <b>15,434,000</b>                | <b>19,724,000</b>                 | <b>23,313,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>SB0509</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE DAUR<br/>BENAZIRABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |          |                                           |           | <b><u>19,113,000</u></b>         | <b><u>16,930,000</u></b>          | <b><u>24,029,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |          | <b>15</b>                                 | <b>15</b> | <b><u>11,711,000</u></b>         | <b><u>8,133,000</u></b>           | <b><u>12,842,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |          | <b>11</b>                                 | <b>11</b> | <b><u>10,475,000</u></b>         | <b><u>7,777,000</u></b>           | <b><u>11,506,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                            |          | 11                                        | 11        | <u>10,475,000</u>                | <u>7,777,000</u>                  | <u>11,506,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                   | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                             | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                        | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                              | (BPS-17) | 5                                         | 5         | 4,056,000                        |                                   | 4,470,000                        |
| L058                                                                  | LIBRARIAN                                             | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                             | (BPS-16) | 1                                         | 1         | 506,000                          | 7,777,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |          | <b>4</b>                                  | <b>4</b>  | <b><u>1,236,000</u></b>          | <b><u>356,000</u></b>             | <b><u>1,336,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                           |          | 4                                         | 4         | <u>1,236,000</u>                 | <u>356,000</u>                    | <u>1,336,000</u>                 |
| S053                                                                  | SENIOR CLERK                                          | (BPS-14) |                                           |           |                                  | 356,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR                                     | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                          | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |           | <b><u>7,402,000</u></b>          | <b><u>8,797,000</u></b>           | <b><u>11,187,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |           | <b><u>7,281,000</u></b>          | <b><u>8,676,000</u></b>           | <b><u>11,066,000</u></b>         |
| A01202                                                                | House Rent Allowance                                  |          |                                           |           | 419,000                          | 541,000                           | 541,000                          |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |           | 383,000                          | 528,000                           | 528,000                          |
| A01217                                                                | Medical Allowance                                     |          |                                           |           | 171,000                          | 228,000                           | 228,000                          |
| A01224                                                                | Entertainment Allowance                               |          |                                           |           | 7,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                           |          |                                           |           | 135,000                          | 152,000                           | 152,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                       | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                       |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                    |           |                         |                         |                         |
| <b>SB0509</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE DAUR<br/>BENAZIRABAD</b> |                    |           |                         |                         |                         |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |                    |           | 569,000                 | 730,000                 | 730,000                 |
| A0124S                                                                | Differential Allowance                                |                    |           | 1,247,000               | 1,547,000               | 1,547,000               |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |                    |           | 1,751,000               | 2,270,000               | 2,270,000               |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |                    |           | 1,506,000               | 1,812,000               | 1,812,000               |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |                    |           |                         | 826,000                 | 909,000                 |
| A01270                                                                | Others                                                |                    |           | 1,093,000               | 35,000                  | 2,342,000               |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |                    |           | <b><u>121,000</u></b>   | <b><u>121,000</u></b>   | <b><u>121,000</u></b>   |
| A01274                                                                | Medical Charges                                       |                    |           | 121,000                 | 121,000                 | 121,000                 |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |                    |           | <b><u>1,264,000</u></b> | <b><u>1,044,000</u></b> | <b><u>1,264,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |                    |           | <b><u>73,000</u></b>    | <b><u>73,000</u></b>    | <b><u>73,000</u></b>    |
| A03201                                                                | Postage and Telegraph                                 |                    |           | 12,000                  | 12,000                  | 12,000                  |
| A03202                                                                | Telephone and Trunk call                              |                    |           | 25,000                  | 25,000                  | 25,000                  |
| A03204                                                                | Electronic Communication                              |                    |           | 25,000                  | 25,000                  | 25,000                  |
| A03205                                                                | Courier and Pilot Service                             |                    |           | 11,000                  | 11,000                  | 11,000                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                    |           | <b><u>330,000</u></b>   | <b><u>110,000</u></b>   | <b><u>330,000</u></b>   |
| A03301                                                                | Gas                                                   |                    |           | 55,000                  | 55,000                  | 55,000                  |
| A03302                                                                | Water                                                 |                    |           | 55,000                  | 55,000                  | 55,000                  |
| A03303                                                                | Electricity                                           |                    |           | 220,000                 |                         | 220,000                 |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                    |           | <b><u>861,000</u></b>   | <b><u>861,000</u></b>   | <b><u>861,000</u></b>   |
| A03901                                                                | Stationery                                            |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03905                                                                | Newspapers Periodicals and Books                      |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03906                                                                | Uniforms and Protective Clothing                      |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                                  |                    |           | 220,000                 | 220,000                 | 220,000                 |
| A03970                                                                | Others                                                |                    |           | 315,000                 | 315,000                 | 315,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                    |           | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>SB0509</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE DAUR<br/>BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT DEGREE COLLEGE DAUR<br/>BENAZIRABAD</b>                 |                                                       |                                           |  | <b>20,797,000</b>                | <b>18,394,000</b>                 | <b>25,713,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |          |                                           |           |                                  |                                   |                                  |
| <b>SB0510</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE 60 MILE.<br/>BENAZIRABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                  |          |                                           |           | <b><u>17,745,000</u></b>         | <b><u>16,326,000</u></b>          | <b><u>23,833,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                          |          | <b>15</b>                                 | <b>15</b> | <b><u>11,711,000</u></b>         | <b><u>7,756,000</u></b>           | <b><u>12,842,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                              |          | <b>11</b>                                 | <b>11</b> | <b><u>10,475,000</u></b>         | <b><u>7,176,000</u></b>           | <b><u>11,506,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                |          | 11                                        | 11        | <u>10,475,000</u>                | <u>7,176,000</u>                  | <u>11,506,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                       | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                 | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                            | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                  | (BPS-17) | 5                                         | 5         | 4,056,000                        |                                   | 4,470,000                        |
| L058                                                                  | LIBRARIAN                                                 | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                 | (BPS-16) | 1                                         | 1         | 506,000                          | 7,176,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                           |          | <b>4</b>                                  | <b>4</b>  | <b><u>1,236,000</u></b>          | <b><u>580,000</u></b>             | <b><u>1,336,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                               |          | 4                                         | 4         | <u>1,236,000</u>                 | <u>580,000</u>                    | <u>1,336,000</u>                 |
| S053                                                                  | SENIOR CLERK                                              | (BPS-14) |                                           |           |                                  | 580,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR                                         | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                              | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| N003                                                                  | NAIB QASID                                                | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                   |          |                                           |           | <b><u>6,034,000</u></b>          | <b><u>8,570,000</u></b>           | <b><u>10,991,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                           |          |                                           |           | <b><u>5,913,000</u></b>          | <b><u>8,449,000</u></b>           | <b><u>10,870,000</u></b>         |
| A01202                                                                | House Rent Allowance                                      |          |                                           |           | 312,000                          | 535,000                           | 535,000                          |
| A01203                                                                | Conveyance Allowance                                      |          |                                           |           | 296,000                          | 546,000                           | 546,000                          |
| A0120D                                                                | Integrated Allowance                                      |          |                                           |           | 4,000                            | 8,000                             | 8,000                            |
| A01217                                                                | Medical Allowance                                         |          |                                           |           | 134,000                          | 248,000                           | 248,000                          |
| A01224                                                                | Entertainment Allowance                                   |          |                                           |           | 6,000                            | 7,000                             | 7,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>SB0510</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE 60 MILE.<br/>BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees    |                                           |  |                                  | 72,000                            | 72,000                           |
| A01233                                                                | Unattractive Area Allowance                               |                                           |  | 92,000                           | 155,000                           | 155,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                              |                                           |  | 450,000                          | 694,000                           | 694,000                          |
| A0124S                                                                | Differential Allowance                                    |                                           |  | 956,000                          | 1,482,000                         | 1,482,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                               |                                           |  | 1,431,000                        | 2,182,000                         | 2,182,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                               |                                           |  | 1,139,000                        | 1,734,000                         | 1,734,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                              |                                           |  |                                  | 786,000                           | 865,000                          |
| A01270                                                                | Others                                                    |                                           |  | 1,093,000                        |                                   | 2,342,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>               |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                           |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                           |                                           |  | <b><u>1,264,000</u></b>          | <b><u>1,044,000</u></b>           | <b><u>1,264,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                               |                                           |  | <b><u>73,000</u></b>             | <b><u>73,000</u></b>              | <b><u>73,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                     |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                  |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                  |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03205                                                                | Courier and Pilot Service                                 |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                    |                                           |  | <b><u>330,000</u></b>            | <b><u>110,000</u></b>             | <b><u>330,000</u></b>            |
| A03301                                                                | Gas                                                       |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                     |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                               |                                           |  | 220,000                          |                                   | 220,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                      |                                           |  | <b><u>861,000</u></b>            | <b><u>861,000</u></b>             | <b><u>861,000</u></b>            |
| A03901                                                                | Stationery                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03905                                                                | Newspapers Periodicals and Books                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>SB0510</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE 60 MILE.<br/>BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                  |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
|                                                                       | <b>GOVERNMENT DEGREE COLLEGE 60 MILE.<br/>BENAZIRABAD</b> |                                           |  | <b>19,429,000</b>                | <b>17,790,000</b>                 | <b>25,517,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>MY0269</b>                                                         | <b>GOVERNMENT COLLEGE FOR INFORMATION &amp;<br/>TECHNOLOGY, HALA MATIARI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                     |          |                                           |           | <b><u>43,301,000</u></b>         | <b><u>51,226,970</u></b>          | <b><u>59,796,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                             |          | <b>36</b>                                 | <b>36</b> | <b><u>25,544,000</u></b>         | <b><u>23,967,000</u></b>          | <b><u>28,042,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                 |          | <b>24</b>                                 | <b>24</b> | <b><u>21,938,000</u></b>         | <b><u>22,009,000</u></b>          | <b><u>24,142,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                   |          | <u>24</u>                                 | <u>24</u> | <u>21,938,000</u>                | <u>22,009,000</u>                 | <u>24,142,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                          | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                                    | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                          | (BPS-18) | 4                                         | 4         | 4,096,000                        |                                   | 4,514,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                                             | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                               | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                     | (BPS-17) | 13                                        | 13        | 10,763,000                       |                                   | 11,861,000                       |
| A119                                                                  | ASSISTANT                                                                    | (BPS-16) | 2                                         | 2         | 1,012,000                        | 22,009,000                        | 1,115,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                              |          | <b>12</b>                                 | <b>12</b> | <b><u>3,606,000</u></b>          | <b><u>1,958,000</u></b>           | <b><u>3,900,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                  |          | <u>12</u>                                 | <u>12</u> | <u>3,603,000</u>                 | <u>1,952,000</u>                  | <u>3,894,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                 | (BPS-14) | 1                                         | 1         | 424,000                          | 1,952,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                            | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                 | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                         | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                         | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                                    | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                                   | (BPS-01) | 2                                         | 2         | 511,000                          |                                   | 552,000                          |
| S008                                                                  | SANITARY WORKER                                                              | (BPS-01) | 2                                         | 2         | 511,000                          |                                   | 552,000                          |
| A01152                                                                | Personal pay                                                                 |          |                                           |           | 3,000                            | 6,000                             | 6,000                            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>MY0269</b>                                                         | <b>GOVERNMENT COLLEGE FOR INFORMATION &amp;<br/>TECHNOLOGY, HALA MATIARI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                      |                                           |  | <b><u>17,757,000</u></b>         | <b><u>27,259,970</u></b>          | <b><u>31,754,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                              |                                           |  | <b><u>17,636,000</u></b>         | <b><u>26,150,000</u></b>          | <b><u>31,633,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                         |                                           |  | 1,030,000                        | 1,703,000                         | 1,703,000                        |
| A01203                                                                | Conveyance Allowance                                                         |                                           |  | 972,000                          | 1,717,000                         | 1,717,000                        |
| A01207                                                                | Washing Allowance                                                            |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                                         |                                           |  | 2,000                            | 4,000                             | 4,000                            |
| A01217                                                                | Medical Allowance                                                            |                                           |  | 489,000                          | 773,000                           | 773,000                          |
| A01224                                                                | Entertainment Allowance                                                      |                                           |  | 13,000                           | 14,000                            | 14,000                           |
| A01233                                                                | Unattractive Area Allowance                                                  |                                           |  | 244,000                          | 756,000                           | 756,000                          |
| A01238                                                                | Charge Allowance                                                             |                                           |  | 1,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                 |                                           |  | 1,369,000                        | 2,090,000                         | 2,090,000                        |
| A0124S                                                                | Differential Allowance                                                       |                                           |  | 2,967,000                        | 4,499,000                         | 4,499,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                  |                                           |  | 4,455,000                        | 6,679,000                         | 6,679,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                  |                                           |  | 3,694,000                        | 5,396,000                         | 5,396,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                 |                                           |  |                                  | 2,367,000                         | 2,604,000                        |
| A01270                                                                | Others                                                                       |                                           |  | 2,392,000                        | 141,000                           | 5,387,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                  |                                           |  | <b><u>121,000</u></b>            | <b><u>1,109,970</u></b>           | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                              |                                           |  | 121,000                          | 1,109,970                         | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |                                           |  | <b><u>934,000</u></b>            | <b><u>934,000</u></b>             | <b><u>934,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>73,000</u></b>              | <b><u>73,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                        |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                                     |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                                     |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03205                                                                | Courier and Pilot Service                                                    |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>861,000</u></b>            | <b><u>861,000</u></b>             | <b><u>861,000</u></b>            |
| A03901                                                                | Stationery                                                                   |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                         |                                           |  | 220,000                          | 220,000                           | 220,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                              |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                   | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                  | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>MY0269</b>                                                                | <b>GOVERNMENT COLLEGE FOR INFORMATION &amp;<br/>TECHNOLOGY, HALA MATIARI</b> |                                           |  |                                  |                                   |                                  |
| A03970                                                                       | Others                                                                       |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                                   | <b>TOTAL PHYSICAL ASSETS</b>                                                 |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                                  | <b>TOTAL COMPUTER EQUIPMENT</b>                                              |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                       | Hardware                                                                     |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                          | One Laser Printer                                                            |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                          | Five Computer with All Accessories                                           |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                          | One Laser Printer (Three in One)                                             |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                                  | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                           |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                       | Plant and Machinery                                                          |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                          | Two Split AC 1.5 Ton                                                         |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                          | One Water Cooler Steel Body                                                  |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                          | Ten Ceiling Fans                                                             |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                                  | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                            |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                       | Furniture and fixtures                                                       |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                          | Furniture and Fixtures                                                       |                                           |  |                                  |                                   | 800,000                          |
| <b>GOVERNMENT COLLEGE FOR INFORMATION &amp;<br/>TECHNOLOGY, HALA MATIARI</b> |                                                                              |                                           |  | <b>44,235,000</b>                | <b>52,160,970</b>                 | <b>63,991,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>DD0458</b>                                                         | <b>GOVT DEGREE COLLEGE SINDHI BUTRA DADU</b>           |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |          |                                           |           | <b><u>15,762,000</u></b>         | <b><u>15,788,000</u></b>          | <b><u>21,044,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>7,371,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>4,806,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                             |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>4,806,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                              | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                    | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                               | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                              | (BPS-16) | 1                                         | 1         | 401,000                          | 4,806,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>2,565,000</u></b>           | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                            |          | 2                                         | 2         | <u>1,544,000</u>                 | <u>2,565,000</u>                  | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                           | (BPS-14) |                                           |           |                                  | 2,565,000                         |                                  |
| J053                                                                  | JUNIOR CLERK                                           | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                   | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |           | <b><u>6,262,000</u></b>          | <b><u>8,417,000</u></b>           | <b><u>10,627,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |           | <b><u>6,262,000</u></b>          | <b><u>8,417,000</u></b>           | <b><u>10,627,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |           | 375,000                          | 556,000                           | 556,000                          |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |           | 361,000                          | 586,000                           | 586,000                          |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |           | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |           | 180,000                          | 267,000                           | 267,000                          |
| A01224                                                                | Entertainment Allowance                                |          |                                           |           | 6,000                            | 5,000                             | 5,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |           | 50,000                           | 156,000                           | 156,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET     | REVISED    | BUDGET     |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|------------|------------|------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | ESTIMATES  | ESTIMATES  | ESTIMATES  |
|                                                                       |                                          |                    |           | 2025-2026  | 2025-2026  | 2026-2027  |
|                                                                       |                                          |                    |           | Rs         | Rs         | Rs         |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |            |            |            |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |            |            |            |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |            |            |            |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |            |            |            |
| DD0458                                                                | GOVT DEGREE COLLEGE SINDHI BUTRA DADU    |                    |           |            |            |            |
| A01233                                                                | Unattractive Area Allowance              |                    |           | 30,000     | 77,000     | 77,000     |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022             |                    |           | 478,000    | 668,000    | 668,000    |
| A0124S                                                                | Differential Allowance                   |                    |           | 1,035,000  | 1,454,000  | 1,454,000  |
| A0124X                                                                | Adhoc Relief Allowance 2023              |                    |           | 1,562,000  | 2,150,000  | 2,150,000  |
| A0125E                                                                | Adhoc Relief Allowance-2024              |                    |           | 1,323,000  | 1,736,000  | 1,736,000  |
| A0125P                                                                | Ad-hoc Relief Allowance 2025             |                    |           |            | 749,000    | 824,000    |
| A01270                                                                | Others                                   |                    |           | 851,000    |            | 2,135,000  |
| A03                                                                   | TOTAL OPERATING EXPENSES                 |                    |           | 840,000    | 840,000    | 840,000    |
| A032                                                                  | TOTAL COMMUNICATIONS                     |                    |           | 140,000    | 140,000    | 140,000    |
| A03201                                                                | Postage and Telegraph                    |                    |           | 30,000     | 30,000     | 30,000     |
| A03202                                                                | Telephone and Trunk call                 |                    |           | 50,000     | 50,000     | 50,000     |
| A03204                                                                | Electronic Communication                 |                    |           | 30,000     | 30,000     | 30,000     |
| A03205                                                                | Courier and Pilot Service                |                    |           | 30,000     | 30,000     | 30,000     |
| A039                                                                  | TOTAL GENERAL                            |                    |           | 700,000    | 700,000    | 700,000    |
| A03901                                                                | Stationery                               |                    |           | 100,000    | 100,000    | 100,000    |
| A03905                                                                | Newspapers Periodicals and Books         |                    |           | 100,000    | 100,000    | 100,000    |
| A03906                                                                | Uniforms and Protective Clothing         |                    |           | 100,000    | 100,000    | 100,000    |
| A03942                                                                | Cost of Other Stores                     |                    |           | 100,000    | 100,000    | 100,000    |
| A03970                                                                | Others                                   |                    |           | 300,000    | 300,000    | 300,000    |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                    |           | 460,000    | 460,000    | 460,000    |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                    |           | 460,000    | 460,000    | 460,000    |
| A13201                                                                | Furniture and Fixture                    |                    |           | 460,000    | 460,000    | 460,000    |
| GOVT DEGREE COLLEGE SINDHI BUTRA DADU                                 |                                          |                    |           | 17,062,000 | 17,088,000 | 22,344,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>GO0314</b>                                                         | <b>SHADANI GOVERNMENT DEGREE COLLEGE HAYAT<br/>PITAFI, GHOTKI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |           | <b><u>16,068,000</u></b>         | <b><u>10,227,428</u></b>          | <b><u>21,037,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b>20</b>                                 | <b>20</b> | <b><u>12,144,000</u></b>         | <b><u>4,156,000</u></b>           | <b><u>13,306,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b>13</b>                                 | <b>13</b> | <b><u>10,445,000</u></b>         | <b><u>3,161,000</u></b>           | <b><u>11,469,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | <u>13</u>                                 | <u>13</u> | <u>10,445,000</u>                | <u>3,161,000</u>                  | <u>11,469,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                               | (BPS-19) | 2                                         | 2         | 2,635,000                        |                                   | 2,904,000                        |
| P094                                                                  | PRINCIPAL                                                         | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                    | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 7                                         | 7         | 4,326,000                        |                                   | 4,767,000                        |
| L058                                                                  | LIBRARIAN                                                         | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) | 1                                         | 1         | 506,000                          | 3,161,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,699,000</u></b>          | <b><u>995,000</u></b>             | <b><u>1,837,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | <u>2</u>                                  | <u>2</u>  | <u>1,699,000</u>                 | <u>995,000</u>                    | <u>1,837,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) |                                           |           |                                  | 995,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                 | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 1                                         | 1         | 224,000                          |                                   | 242,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                              | (BPS-07) | 2                                         | 2         | 395,000                          |                                   | 427,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                              | (BPS-02) | 1                                         | 1         | 195,000                          |                                   | 211,000                          |
| M022                                                                  | MALHI                                                             | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |           | <b><u>3,924,000</u></b>          | <b><u>6,071,428</u></b>           | <b><u>7,731,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |           | <b><u>3,803,000</u></b>          | <b><u>5,137,000</u></b>           | <b><u>7,610,000</u></b>          |
| A01202                                                                | House Rent Allowance                                              |          |                                           |           | 285,000                          | 365,000                           | 365,000                          |
| A01203                                                                | Conveyance Allowance                                              |          |                                           |           | 332,000                          | 431,000                           | 431,000                          |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>GO0314</b>                                                         | <b>SHADANI GOVERNMENT DEGREE COLLEGE HAYAT<br/>PITAFI, GHOTKI</b> |                                           |  |                                  |                                   |                                  |
| A0120D                                                                | Integrated Allowance                                              |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                                 |                                           |  | 197,000                          | 190,000                           | 190,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees             |                                           |  | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                       |                                           |  | 37,000                           | 157,000                           | 157,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |                                           |  | 162,000                          | 395,000                           | 395,000                          |
| A0124S                                                                | Differential Allowance                                            |                                           |  | 350,000                          | 848,000                           | 848,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |                                           |  | 790,000                          | 1,227,000                         | 1,227,000                        |
| A01253                                                                | Science Teaching Allowance                                        |                                           |  | 1,000                            |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |                                           |  | 887,000                          | 991,000                           | 991,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |                                           |  |                                  | 439,000                           | 483,000                          |
| A01270                                                                | Others                                                            |                                           |  | 701,000                          |                                   | 2,429,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |                                           |  | <b><u>121,000</u></b>            | <b><u>934,428</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |                                           |  | 121,000                          | 934,428                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>1,363,000</u></b>          | <b><u>1,363,000</u></b>           | <b><u>1,363,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                             |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                          |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                          |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                         |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>1,276,000</u></b>          | <b><u>1,276,000</u></b>           | <b><u>1,276,000</u></b>          |
| A03901                                                                | Stationery                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                          |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                            |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>GO0314</b>                                                         | <b>SHADANI GOVERNMENT DEGREE COLLEGE HAYAT<br/>PITAFI, GHOTKI</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                          |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                   |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>110,000</b></u>            |
| A13701                                                                | Hardware                                                          |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>SHADANI GOVERNMENT DEGREE COLLEGE HAYAT<br/>PITAFI, GHOTKI</b>     |                                                                   |                                           |  | <b>17,961,000</b>                | <b>12,120,428</b>                 | <b>22,930,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>GO0329</b>                                                         | <b>GOVT DEGREE COLLEGE KHANPUR MAHAR<br/>GHOTKI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>            |          |                                           |           | <b><u>17,841,000</u></b>         | <b><u>21,731,000</u></b>          | <b><u>24,184,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                    |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>10,439,000</u></b>          | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                        |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>9,719,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                          |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>9,719,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                           | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                 | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                            | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                           | (BPS-16) | 1                                         | 1         | 401,000                          | 9,719,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                     |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>720,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                         |          | 2                                         | 2         | <u>1,544,000</u>                 | <u>720,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                        | (BPS-14) |                                           |           |                                  | 720,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                        | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                           | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                          | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                     | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                             |          |                                           |           | <b><u>8,341,000</u></b>          | <b><u>11,292,000</u></b>          | <b><u>13,767,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                     |          |                                           |           | <b><u>8,341,000</u></b>          | <b><u>11,292,000</u></b>          | <b><u>13,767,000</u></b>         |
| A01202                                                                | House Rent Allowance                                |          |                                           |           | 539,000                          | 730,000                           | 730,000                          |
| A01203                                                                | Conveyance Allowance                                |          |                                           |           | 492,000                          | 693,000                           | 693,000                          |
| A01217                                                                | Medical Allowance                                   |          |                                           |           | 216,000                          | 374,000                           | 374,000                          |
| A01224                                                                | Entertainment Allowance                             |          |                                           |           | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                         |          |                                           |           | 128,000                          | 501,000                           | 501,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |          |                                           |           | 689,000                          | 902,000                           | 902,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                        |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.               |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES     |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES    |                    |           |                     |                      |                     |
| GO0329                                                                | GOVT DEGREE COLLEGE KHANPUR MAHAR<br>GHOTKI |                    |           |                     |                      |                     |
| A0124S                                                                | Differential Allowance                      |                    |           | 1,463,000           | 1,913,000            | 1,913,000           |
| A0124X                                                                | Adhoc Relief Allowance 2023                 |                    |           | 2,136,000           | 2,780,000            | 2,780,000           |
| A0125E                                                                | Adhoc Relief Allowance-2024                 |                    |           | 1,821,000           | 2,334,000            | 2,334,000           |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                |                    |           |                     | 1,058,000            | 1,164,000           |
| A01270                                                                | Others                                      |                    |           | 851,000             |                      | 2,369,000           |
| A03                                                                   | TOTAL OPERATING EXPENSES                    |                    |           | 840,000             | 840,000              | 840,000             |
| A032                                                                  | TOTAL COMMUNICATIONS                        |                    |           | 140,000             | 140,000              | 140,000             |
| A03201                                                                | Postage and Telegraph                       |                    |           | 30,000              | 30,000               | 30,000              |
| A03202                                                                | Telephone and Trunk call                    |                    |           | 50,000              | 50,000               | 50,000              |
| A03204                                                                | Electronic Communication                    |                    |           | 30,000              | 30,000               | 30,000              |
| A03205                                                                | Courier and Pilot Service                   |                    |           | 30,000              | 30,000               | 30,000              |
| A039                                                                  | TOTAL GENERAL                               |                    |           | 700,000             | 700,000              | 700,000             |
| A03901                                                                | Stationery                                  |                    |           | 100,000             | 100,000              | 100,000             |
| A03905                                                                | Newspapers Periodicals and Books            |                    |           | 100,000             | 100,000              | 100,000             |
| A03906                                                                | Uniforms and Protective Clothing            |                    |           | 100,000             | 100,000              | 100,000             |
| A03942                                                                | Cost of Other Stores                        |                    |           | 200,000             | 200,000              | 200,000             |
| A03970                                                                | Others                                      |                    |           | 200,000             | 200,000              | 200,000             |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE               |                    |           | 300,000             | 300,000              | 300,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE              |                    |           | 300,000             | 300,000              | 300,000             |
| A13201                                                                | Furniture and Fixture                       |                    |           | 300,000             | 300,000              | 300,000             |
| GOVT DEGREE COLLEGE KHANPUR MAHAR<br>GHOTKI                           |                                             |                    |           | 18,981,000          | 22,871,000           | 25,324,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |          |                                           |           |                                  |                                   |                                  |
| <b>HB0762</b>                                                         | <b>GOVERNMENT COLLEGE OF INFORMATION<br/>TECHNOLOGY @ QASIMABAD HYDERABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                      |          |                                           |           | <b><u>54,201,000</u></b>         | <b><u>75,043,809</u></b>          | <b><u>71,339,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                              |          | <b>30</b>                                 | <b>34</b> | <b><u>22,699,000</u></b>         | <b><u>36,455,000</u></b>          | <b><u>24,886,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                  |          | <b>19</b>                                 | <b>23</b> | <b><u>19,316,000</u></b>         | <b><u>33,349,000</u></b>          | <b><u>21,254,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                    |          | 19                                        | 23        | <u>19,316,000</u>                | <u>33,349,000</u>                 | <u>21,254,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                           | (BPS-19) | 3                                         | 4         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                                     | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                           | (BPS-18) | 6                                         | 7         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                      | (BPS-17) | 7                                         | 9         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                                     | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                                     | (BPS-16) |                                           |           |                                  | 33,349,000                        |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                               |          | <b>11</b>                                 | <b>11</b> | <b><u>3,383,000</u></b>          | <b><u>3,106,000</u></b>           | <b><u>3,632,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                   |          | 11                                        | 11        | <u>3,343,000</u>                 | <u>3,086,000</u>                  | <u>3,612,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                  | (BPS-14) | 1                                         | 1         | 424,000                          | 3,086,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                             | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                  | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                          | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                          | (BPS-03) | 2                                         | 2         | 537,000                          |                                   | 580,000                          |
| N003                                                                  | NAIB QASID                                                                    | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                                                               | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                                  |          |                                           |           | 40,000                           | 20,000                            | 20,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                       |          |                                           |           | <b><u>31,502,000</u></b>         | <b><u>38,588,809</u></b>          | <b><u>46,453,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                               |          |                                           |           | <b><u>31,381,000</u></b>         | <b><u>38,327,000</u></b>          | <b><u>46,332,000</u></b>         |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>HB0762</b>                                                         | <b>GOVERNMENT COLLEGE OF INFORMATION<br/>TECHNOLOGY @ QASIMABAD HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                                          |                                           |  | 2,650,000                        | 3,389,000                         | 3,389,000                        |
| A01203                                                                | Conveyance Allowance                                                          |                                           |  | 1,630,000                        | 2,047,000                         | 2,047,000                        |
| A01207                                                                | Washing Allowance                                                             |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                                          |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                                             |                                           |  | 751,000                          | 939,000                           | 939,000                          |
| A01224                                                                | Entertainment Allowance                                                       |                                           |  | 22,000                           | 34,000                            | 34,000                           |
| A01226                                                                | Computer Allowance                                                            |                                           |  | 4,000                            | 1,000                             | 1,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                        |                                           |  | 50,000                           | 81,000                            | 81,000                           |
| A01239                                                                | Special Allowance                                                             |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                  |                                           |  | 2,538,000                        | 3,147,000                         | 3,147,000                        |
| A0124S                                                                | Differential Allowance                                                        |                                           |  | 5,407,000                        | 6,699,000                         | 6,699,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                   |                                           |  | 8,097,000                        | 10,023,000                        | 10,023,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                   |                                           |  | 6,662,000                        | 8,174,000                         | 8,174,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                  |                                           |  |                                  | 3,675,000                         | 4,043,000                        |
| A01270                                                                | Others                                                                        |                                           |  | 3,555,000                        | 102,000                           | 7,739,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                   |                                           |  | <b><u>121,000</u></b>            | <b><u>261,809</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                               |                                           |  | 121,000                          | 261,809                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                               |                                           |  | <b><u>1,099,000</u></b>          | <b><u>1,046,000</u></b>           | <b><u>1,099,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                   |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                         |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                                      |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                                      |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                                     |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                        |                                           |  | <b><u>108,000</u></b>            | <b><u>55,000</u></b>              | <b><u>108,000</u></b>            |
| A03301                                                                | Gas                                                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                                   |                                           |  | 53,000                           |                                   | 53,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                               |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                     | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                    | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                   | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                 | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>HB0762</b>                                                                 | <b>GOVERNMENT COLLEGE OF INFORMATION<br/>TECHNOLOGY @ QASIMABAD HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03901                                                                        | Stationery                                                                    |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                        | Printing and Publication                                                      |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                        | Newspapers Periodicals and Books                                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                        | Uniforms and Protective Clothing                                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                        | Cost of Other Stores                                                          |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                        | Others                                                                        |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                                    | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                          |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                                   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                      |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                        | Machinery and Equipment                                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                                   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                        |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                        | Furniture and Fixture                                                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                                   | <b>TOTAL COMPUTER EQUIPMENT</b>                                               |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                        | Hardware                                                                      |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT COLLEGE OF INFORMATION<br/>TECHNOLOGY @ QASIMABAD HYDERABAD</b> |                                                                               |                                           |  | <b>55,830,000</b>                | <b>76,619,809</b>                 | <b>72,968,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |          |                                           |                  |                                  |                                   |                                  |
| <b>HB0763</b>                                                         | <b>GOVERNMENT COLLEGE OF INFORMATION<br/>TECHNOLOGY@ GURU NAGAR HYDERABAD</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                      |          |                                           |                  | <b><u>58,649,000</u></b>         | <b><u>73,884,000</u></b>          | <b><u>70,822,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                              |          | <b><u>30</u></b>                          | <b><u>34</u></b> | <b><u>22,877,000</u></b>         | <b><u>36,044,000</u></b>          | <b><u>25,090,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                  |          | <b><u>19</u></b>                          | <b><u>23</u></b> | <b><u>19,485,000</u></b>         | <b><u>32,207,000</u></b>          | <b><u>21,427,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                    |          | <u>19</u>                                 | <u>23</u>        | <u>19,470,000</u>                | <u>32,202,000</u>                 | <u>21,422,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                           | (BPS-19) | 3                                         | 4                | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                                     | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                           | (BPS-18) | 6                                         | 7                | 6,145,000                        |                                   | 6,772,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                                              | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                      | (BPS-17) | 7                                         | 9                | 5,679,000                        |                                   | 6,258,000                        |
| A119                                                                  | ASSISTANT                                                                     | (BPS-16) |                                           |                  |                                  | 32,202,000                        |                                  |
| A01102                                                                | Personal pay                                                                  |          |                                           |                  | 15,000                           | 5,000                             | 5,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                               |          | <b><u>11</u></b>                          | <b><u>11</u></b> | <b><u>3,392,000</u></b>          | <b><u>3,837,000</u></b>           | <b><u>3,663,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                   |          | <u>11</u>                                 | <u>11</u>        | <u>3,343,000</u>                 | <u>3,786,000</u>                  | <u>3,612,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                  | (BPS-14) | 1                                         | 1                | 424,000                          | 3,786,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                             | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                  | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                          | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                          | (BPS-03) | 2                                         | 2                | 537,000                          |                                   | 580,000                          |
| N003                                                                  | NAIB QASID                                                                    | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                                                               | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                                  |          |                                           |                  | 49,000                           | 51,000                            | 51,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                       |          |                                           |                  | <b><u>35,772,000</u></b>         | <b><u>37,840,000</u></b>          | <b><u>45,732,000</u></b>         |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>HB0763</b>                                                         | <b>GOVERNMENT COLLEGE OF INFORMATION<br/>TECHNOLOGY@ GURU NAGAR HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                               |                                           |  | <b><u>35,651,000</u></b>         | <b><u>37,719,000</u></b>          | <b><u>45,611,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                          |                                           |  | 2,920,000                        | 3,087,000                         | 3,087,000                        |
| A01203                                                                | Conveyance Allowance                                                          |                                           |  | 1,860,000                        | 1,936,000                         | 1,936,000                        |
| A01207                                                                | Washing Allowance                                                             |                                           |  | 8,000                            | 7,000                             | 7,000                            |
| A0120D                                                                | Integrated Allowance                                                          |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01216                                                                | Qualification Allowance                                                       |                                           |  | 47,000                           | 15,000                            | 15,000                           |
| A01217                                                                | Medical Allowance                                                             |                                           |  | 868,000                          | 927,000                           | 927,000                          |
| A01224                                                                | Entertainment Allowance                                                       |                                           |  | 28,000                           | 35,000                            | 35,000                           |
| A01226                                                                | Computer Allowance                                                            |                                           |  | 1,000                            |                                   |                                  |
| A01236                                                                | Deputation Allowance                                                          |                                           |  |                                  | 63,000                            | 63,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                  |                                           |  | 2,925,000                        | 3,117,000                         | 3,117,000                        |
| A0124S                                                                | Differential Allowance                                                        |                                           |  | 6,240,000                        | 6,647,000                         | 6,647,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                   |                                           |  | 9,378,000                        | 9,970,000                         | 9,970,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                   |                                           |  | 7,701,000                        | 8,118,000                         | 8,118,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                  |                                           |  |                                  | 3,681,000                         | 4,049,000                        |
| A01270                                                                | Others                                                                        |                                           |  | 3,664,000                        | 105,000                           | 7,629,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                   |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                               |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                               |                                           |  | <b><u>1,099,000</u></b>          | <b><u>1,046,000</u></b>           | <b><u>1,099,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                   |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                         |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                                      |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                                      |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                                     |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                        |                                           |  | <b><u>108,000</u></b>            | <b><u>55,000</u></b>              | <b><u>108,000</u></b>            |
| A03301                                                                | Gas                                                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                                   |                                           |  | 53,000                           |                                   | 53,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                               |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                     | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                    | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                   | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                 | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>HB0763</b>                                                                 | <b>GOVERNMENT COLLEGE OF INFORMATION<br/>TECHNOLOGY@ GURU NAGAR HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03901                                                                        | Stationery                                                                    |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                        | Printing and Publication                                                      |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                        | Newspapers Periodicals and Books                                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                        | Uniforms and Protective Clothing                                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                        | Cost of Other Stores                                                          |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                        | Others                                                                        |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A05</b>                                                                    | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                                    |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                                   | <b>TOTAL GRANTS-DOMESTIC</b>                                                  |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                        | Fin. Assis. to the families of<br>G. Serv. who expire                         |                                           |  |                                  | 600,000                           |                                  |
| <b>A13</b>                                                                    | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                          |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                                   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                      |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                        | Machinery and Equipment                                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                                   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                        |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                        | Furniture and Fixture                                                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                                   | <b>TOTAL COMPUTER EQUIPMENT</b>                                               |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                        | Hardware                                                                      |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT COLLEGE OF INFORMATION<br/>TECHNOLOGY@ GURU NAGAR HYDERABAD</b> |                                                                               |                                           |  | <b>60,278,000</b>                | <b>76,060,000</b>                 | <b>72,451,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>HB0783</b>                                                         | <b>GOVT. GIRLS DEGREE COLLEGE TANDOJAM</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>61,180,000</u></b>         | <b><u>85,316,000</u></b>          | <b><u>78,292,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>29</b>                                 | <b>33</b> | <b><u>23,104,000</u></b>         | <b><u>41,243,000</u></b>          | <b><u>25,373,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>21</b>                                 | <b>25</b> | <b><u>20,787,000</u></b>         | <b><u>38,518,000</u></b>          | <b><u>22,868,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 21                                        | 25        | <u>20,787,000</u>                | <u>38,518,000</u>                 | <u>22,868,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 3                                         | 4         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 7         | 6,145,000                        |                                   | 6,772,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION              | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 8                                         | 10        | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 38,518,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>8</b>                                  | <b>8</b>  | <b><u>2,317,000</u></b>          | <b><u>2,725,000</u></b>           | <b><u>2,505,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 8                                         | 8         | <u>2,317,000</u>                 | <u>2,725,000</u>                  | <u>2,505,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 2,725,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>38,076,000</u></b>         | <b><u>44,073,000</u></b>          | <b><u>52,919,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>37,955,000</u></b>         | <b><u>43,952,000</u></b>          | <b><u>52,798,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>HB0783</b>                                                         | <b>GOVT. GIRLS DEGREE COLLEGE TANDOJAM</b>      |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                            |                                           |  | 3,311,000                        | 3,998,000                         | 3,998,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 2,027,000                        | 2,353,000                         | 2,353,000                        |
| A01207                                                                | Washing Allowance                               |                                           |  | 6,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                            |                                           |  | 11,000                           | 10,000                            | 10,000                           |
| A01216                                                                | Qualification Allowance                         |                                           |  | 31,000                           | 10,000                            | 10,000                           |
| A01217                                                                | Medical Allowance                               |                                           |  | 917,000                          | 1,094,000                         | 1,094,000                        |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 38,000                           | 42,000                            | 42,000                           |
| A01233                                                                | Unattractive Area Allowance                     |                                           |  | 28,000                           | 9,000                             | 9,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 3,140,000                        | 3,669,000                         | 3,669,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 6,685,000                        | 7,683,000                         | 7,683,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 10,097,000                       | 11,412,000                        | 11,412,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 8,241,000                        | 9,167,000                         | 9,167,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 4,181,000                         | 4,599,000                        |
| A01270                                                                | Others                                          |                                           |  | 3,423,000                        | 316,000                           | 8,744,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,350,000</u></b>          | <b><u>1,103,000</u></b>           | <b><u>1,345,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>302,000</u></b>            | <b><u>55,000</u></b>              | <b><u>297,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 27,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 220,000                          |                                   | 220,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>961,000</u></b>            | <b><u>961,000</u></b>             | <b><u>961,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>HB0783</b>                                                         | <b>GOVT. GIRLS DEGREE COLLEGE TANDOJAM</b>      |                                           |  |                                  |                                   |                                  |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                        |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                               |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories              |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>  |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                             |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                            |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                     |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>   |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                          |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                          |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>            |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND FIXTURE</b>              |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                 |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                       |                       |                       |
| <b>HB0783</b>                                                         | <b>GOVT. GIRLS DEGREE COLLEGE TANDOJAM</b>      |                    |           |                       |                       |                       |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                    |           | <b><u>110,000</u></b> | <b><u>110,000</u></b> | <b><u>110,000</u></b> |
| A13701                                                                | Hardware                                        |                    |           | 110,000               | 110,000               | 110,000               |
| <b>GOVT. GIRLS DEGREE COLLEGE TANDOJAM</b>                            |                                                 |                    |           | <b>63,060,000</b>     | <b>86,949,000</b>     | <b>83,428,000</b>     |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |  |                                           |           |                                  |                                   |                                  |
| <b>HB0792</b>                                                         | <b>CHIEF ENGINEER COLLEGE EDUCATION WORKS<br/>HYDERABAD</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |  |                                           |           | <b><u>8,392,000</u></b>          | <b><u>7,083,000</u></b>           | <b><u>9,793,000</u></b>          |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |  | <b>10</b>                                 | <b>10</b> | <b><u>4,763,000</u></b>          | <b><u>3,455,000</u></b>           | <b><u>5,176,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |  | <b>3</b>                                  | <b>3</b>  | <b><u>3,086,000</u></b>          | <b><u>2,613,000</u></b>           | <b><u>3,364,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                  |  | 3                                         | 3         | <u>3,086,000</u>                 | <u>2,613,000</u>                  | <u>3,364,000</u>                 |
| C061                                                                  | CHIEF ENGINEER (BPS-20)                                     |  | 1                                         | 1         | 1,464,000                        |                                   | 1,596,000                        |
| E124                                                                  | EXECUTIVE ENGINEER (ELECTRICAL) (BPS-18)                    |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                     |  | 1                                         | 1         | 810,000                          |                                   | 883,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                          |  |                                           |           |                                  | 2,613,000                         |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |  | <b>2</b>                                  | <b>2</b>  | <b><u>1,677,000</u></b>          | <b><u>842,000</u></b>             | <b><u>1,812,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                 |  | 2                                         | 2         | <u>1,677,000</u>                 | <u>842,000</u>                    | <u>1,812,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                       |  |                                           |           |                                  | 842,000                           |                                  |
| A017                                                                  | ACCOUNT CLERK (BPS-11)                                      |  | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                       |  | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| D230                                                                  | DRAFTSMAN (BPS-10)                                          |  | 2                                         | 2         | 510,000                          |                                   | 551,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                          |  | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                         |  | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                                    |  | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |  |                                           |           | <b><u>3,629,000</u></b>          | <b><u>3,628,000</u></b>           | <b><u>4,617,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |  |                                           |           | <b><u>3,629,000</u></b>          | <b><u>3,628,000</u></b>           | <b><u>4,617,000</u></b>          |
| A01201                                                                | Senior Post Allowance                                       |  |                                           |           | 12,000                           | 6,000                             | 6,000                            |
| A01202                                                                | House Rent Allowance                                        |  |                                           |           | 257,000                          | 243,000                           | 243,000                          |
| A01203                                                                | Conveyance Allowance                                        |  |                                           |           | 122,000                          | 134,000                           | 134,000                          |
| A01217                                                                | Medical Allowance                                           |  |                                           |           | 69,000                           | 79,000                            | 79,000                           |
| A01224                                                                | Entertainment Allowance                                     |  |                                           |           | 6,000                            | 3,000                             | 3,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>HB0792</b>                                                         | <b>CHIEF ENGINEER COLLEGE EDUCATION WORKS<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A01228                                                                | Orderly Allowance                                           |                                           |  | 234,000                          | 117,000                           | 117,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |                                           |  | 288,000                          | 299,000                           | 299,000                          |
| A0124S                                                                | Differential Allowance                                      |                                           |  | 621,000                          | 645,000                           | 645,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |                                           |  | 920,000                          | 955,000                           | 955,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |                                           |  | 770,000                          | 785,000                           | 785,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |                                           |  |                                  | 362,000                           | 398,000                          |
| A01270                                                                | Others                                                      |                                           |  | 330,000                          |                                   | 953,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |                                           |  |                                  | <b><u>1,235,000</u></b>           |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |                                           |  |                                  | <b><u>25,000</u></b>              |                                  |
| A03201                                                                | Postage and Telegraph                                       |                                           |  |                                  | 25,000                            |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  |                                  | <b><u>1,210,000</u></b>           |                                  |
| A03901                                                                | Stationery                                                  |                                           |  |                                  | 200,000                           |                                  |
| A03902                                                                | Printing and Publication                                    |                                           |  |                                  | 50,000                            |                                  |
| A03919                                                                | Payments to other for Service<br>Rendered                   |                                           |  |                                  | 960,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  |                                  | <b><u>217,000</u></b>             |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  |                                  | <b><u>100,000</u></b>             |                                  |
| A13101                                                                | Machinery and Equipment                                     |                                           |  |                                  | 100,000                           |                                  |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  |                                  | <b><u>117,000</u></b>             |                                  |
| A13201                                                                | Furniture and Fixture                                       |                                           |  |                                  | 117,000                           |                                  |
| <b>CHIEF ENGINEER COLLEGE EDUCATION WORKS<br/>HYDERABAD</b>           |                                                             |                                           |  | <b>8,392,000</b>                 | <b>8,535,000</b>                  | <b>9,793,000</b>                 |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>JK0321</b>                                                         | <b>GOVT DEGREE COLLEGE GARHI KHERO<br/>JACOBABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>             |          |                                           |           | <b><u>16,334,000</u></b>         | <b><u>8,873,000</u></b>           | <b><u>17,132,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                     |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>4,100,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                         |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>2,858,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                           |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>2,858,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                            | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                  | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                             | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                            | (BPS-16) | 1                                         | 1         | 401,000                          | 2,858,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                      |          | <b>7</b>                                  | <b>7</b>  | <b><u>1,544,000</u></b>          | <b><u>1,242,000</u></b>           | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                          |          | 7                                         | 7         | <u>1,544,000</u>                 | <u>1,242,000</u>                  | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                         | (BPS-14) |                                           |           |                                  | 1,242,000                         |                                  |
| J053                                                                  | JUNIOR CLERK                                         | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                 | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                 | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                            | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                           | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                      | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                              |          |                                           |           | <b><u>6,834,000</u></b>          | <b><u>4,773,000</u></b>           | <b><u>6,715,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                      |          |                                           |           | <b><u>6,834,000</u></b>          | <b><u>4,760,000</u></b>           | <b><u>6,702,000</u></b>          |
| A01202                                                                | House Rent Allowance                                 |          |                                           |           | 790,000                          | 333,000                           | 333,000                          |
| A01203                                                                | Conveyance Allowance                                 |          |                                           |           | 825,000                          | 392,000                           | 392,000                          |
| A01217                                                                | Medical Allowance                                    |          |                                           |           | 559,000                          | 168,000                           | 168,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                         |          |                                           |           | 1,188,000                        | 374,000                           | 374,000                          |
| A0124S                                                                | Differential Allowance                               |          |                                           |           | 2,543,000                        | 909,000                           | 909,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                          |          |                                           |           |                                  | 1,210,000                         | 1,210,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>JK0321</b>                                                         | <b>GOVT DEGREE COLLEGE GARHI KHERO<br/>JACOBABAD</b> |                                           |  |                                  |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                          |                                           |  | 35,000                           | 957,000                           | 957,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                         |                                           |  |                                  | 417,000                           | 459,000                          |
| A01270                                                                | Others                                               |                                           |  | 894,000                          |                                   | 1,900,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>          |                                           |  |                                  | <b><u>13,000</u></b>              | <b><u>13,000</u></b>             |
| A01289                                                                | Teaching Allowance                                   |                                           |  |                                  | 13,000                            | 13,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                      |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                          |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                             |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                             |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                            |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                 |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03901                                                                | Stationery                                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                     |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                     |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                 |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                               |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                 |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>               |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| <b>GOVT DEGREE COLLEGE GARHI KHERO<br/>JACOBABAD</b>                  |                                                      |                                           |  | <b>17,424,000</b>                | <b>9,963,000</b>                  | <b>18,222,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>JK0337</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE THUL<br/>DISTRICT JACOBABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |          |                                           |           | <b><u>19,116,000</u></b>         | <b><u>11,997,000</u></b>          | <b><u>13,559,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |          | <b>22</b>                                 | <b>22</b> | <b><u>11,663,000</u></b>         | <b><u>4,485,000</u></b>           | <b><u>13,099,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |          | <b>16</b>                                 | <b>16</b> | <b><u>10,556,000</u></b>         | <b><u>3,378,000</u></b>           | <b><u>11,603,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |          | <b>16</b>                                 | <b>16</b> | <b><u>10,556,000</u></b>         | <b><u>3,378,000</u></b>           | <b><u>11,603,000</u></b>         |
| P094                                                                  | PRINCIPAL                                                          | (BPS-20) | 1                                         | 1         | 1,054,000                        |                                   | 1,149,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                | (BPS-19) | 2                                         | 2         | 2,108,000                        |                                   | 2,323,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                | (BPS-18) | 4                                         | 4         | 2,730,000                        |                                   | 3,008,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                     | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| L054                                                                  | LECTURER                                                           | (BPS-17) | 6                                         | 6         | 3,245,000                        |                                   | 3,576,000                        |
| L058                                                                  | LIBRARIAN                                                          | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| A119                                                                  | ASSISTANT                                                          | (BPS-16) | 1                                         | 1         | 337,000                          | 3,378,000                         | 367,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |          | <b>6</b>                                  | <b>6</b>  | <b><u>1,107,000</u></b>          | <b><u>1,107,000</u></b>           | <b><u>1,496,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                        |          | <b>6</b>                                  | <b>6</b>  | <b><u>1,107,000</u></b>          | <b><u>1,107,000</u></b>           | <b><u>1,496,000</u></b>          |
| S053                                                                  | SENIOR CLERK                                                       | (BPS-14) |                                           |           |                                  | 1,107,000                         |                                  |
| J053                                                                  | JUNIOR CLERK                                                       | (BPS-11) | 1                                         | 1         | 224,000                          |                                   | 242,000                          |
| L003                                                                  | LABORATORY ASSISTANT                                               | (BPS-07) | 2                                         | 2         | 391,000                          |                                   | 423,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                               | (BPS-02) | 1                                         | 1         | 166,000                          |                                   | 279,000                          |
| C089                                                                  | CHOWKIDAR                                                          | (BPS-01) | 1                                         | 1         | 163,000                          |                                   | 276,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-01) | 1                                         | 1         | 163,000                          |                                   | 276,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |          |                                           |           | <b><u>7,453,000</u></b>          | <b><u>7,512,000</u></b>           | <b><u>460,000</u></b>            |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |          |                                           |           | <b><u>7,453,000</u></b>          | <b><u>7,512,000</u></b>           | <b><u>460,000</u></b>            |
| A01202                                                                | House Rent Allowance                                               |          |                                           |           | 1,166,000                        | 1,166,000                         | 30,000                           |
| A01203                                                                | Conveyance Allowance                                               |          |                                           |           | 1,105,000                        | 1,105,000                         | 39,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>JK0337</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE THUL<br/>DISTRICT JACOBABAD</b> |                                           |  |                                  |                                   |                                  |
| A01217                                                                | Medical Allowance                                                  |                                           |  | 799,000                          | 799,000                           | 28,000                           |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |                                           |  | 1,749,000                        | 1,749,000                         | 159,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |                                           |  | 2,634,000                        | 2,634,000                         | 139,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |                                           |  |                                  | 59,000                            | 65,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>545,000</u></b>            | <b><u>545,000</u></b>             | <b><u>295,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>65,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                              |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03202                                                                | Telephone and Trunk call                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| A03204                                                                | Electronic Communication                                           |                                           |  | 15,000                           | 15,000                            |                                  |
| A03205                                                                | Courier and Pilot Service                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                                           |  | <b><u>235,000</u></b>            | <b><u>235,000</u></b>             |                                  |
| A03301                                                                | Gas                                                                |                                           |  | 20,000                           | 20,000                            |                                  |
| A03302                                                                | Water                                                              |                                           |  | 15,000                           | 15,000                            |                                  |
| A03303                                                                | Electricity                                                        |                                           |  | <u>200,000</u>                   | <u>200,000</u>                    |                                  |
| A33                                                                   | Electricity                                                        |                                           |  | 200,000                          |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>30,000</u></b>             | <b><u>30,000</u></b>              | <b><u>30,000</u></b>             |
| A03805                                                                | Travelling Allowance                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>200,000</u></b>            | <b><u>200,000</u></b>             | <b><u>200,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03902                                                                | Printing and Publication                                           |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| A03906                                                                | Uniforms and Protective Clothing                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| A03942                                                                | Cost of Other Stores                                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03970                                                                | Others                                                             |                                           |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 1                                                                     | Others                                                             |                                           |  | 50,000                           |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>JK0337</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE THUL<br/>DISTRICT JACOBABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>100,000</u>                   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                                           |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| A13101                                                                | Machinery and Equipment                                            |                                           |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 1                                                                     | MACHINERY AND EQUIPMENT                                            |                                           |  | 50,000                           |                                   |                                  |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE THUL<br/>DISTRICT JACOBABAD</b>    |                                                                    |                                           |  | <b>19,761,000</b>                | <b>12,642,000</b>                 | <b>13,954,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>JO0313</b>                                                         | <b>GOVT. DEGREE COLLEGE MANJHAND JAMSHORO</b>   |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>43,152,000</u></b>         | <b><u>48,203,000</u></b>          | <b><u>55,550,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>29</b>                                 | <b>29</b> | <b><u>23,104,000</u></b>         | <b><u>23,468,000</u></b>          | <b><u>25,373,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>21</b>                                 | <b>21</b> | <b><u>20,787,000</u></b>         | <b><u>22,531,000</u></b>          | <b><u>22,868,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 21                                        | 21        | <u>20,787,000</u>                | <u>22,531,000</u>                 | <u>22,868,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION              | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 22,531,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>8</b>                                  | <b>8</b>  | <b><u>2,317,000</u></b>          | <b><u>937,000</u></b>             | <b><u>2,505,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 8                                         | 8         | <u>2,317,000</u>                 | <u>937,000</u>                    | <u>2,505,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 937,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>20,048,000</u></b>         | <b><u>24,735,000</u></b>          | <b><u>30,177,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>19,927,000</u></b>         | <b><u>24,614,000</u></b>          | <b><u>30,056,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>JO0313</b>                                                         | <b>GOVT. DEGREE COLLEGE MANJHAND JAMSHORO</b>   |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                            |                                           |  | 1,162,000                        | 1,535,000                         | 1,535,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 955,000                          | 1,362,000                         | 1,362,000                        |
| A01207                                                                | Washing Allowance                               |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                            |                                           |  | 6,000                            | 2,000                             | 2,000                            |
| A01217                                                                | Medical Allowance                               |                                           |  | 467,000                          | 618,000                           | 618,000                          |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A01233                                                                | Unattractive Area Allowance                     |                                           |  | 388,000                          | 433,000                           | 433,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 1,672,000                        | 2,084,000                         | 2,084,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 3,551,000                        | 4,422,000                         | 4,422,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 5,275,000                        | 6,498,000                         | 6,498,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 4,320,000                        | 5,227,000                         | 5,227,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 2,371,000                         | 2,608,000                        |
| A01270                                                                | Others                                          |                                           |  | 2,104,000                        | 35,000                            | 5,240,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,378,000</u></b>          | <b><u>1,158,000</u></b>           | <b><u>1,378,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>330,000</u></b>            | <b><u>110,000</u></b>             | <b><u>330,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 220,000                          |                                   | 220,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>961,000</u></b>            | <b><u>961,000</u></b>             | <b><u>961,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>JO0313</b>                                                         | <b>GOVT. DEGREE COLLEGE MANJHAND JAMSHORO</b>   |                                           |  |                                  |                                   |                                  |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVT. DEGREE COLLEGE MANJHAND JAMSHORO</b>                         |                                                 |                                           |  | <b>45,060,000</b>                | <b>49,891,000</b>                 | <b>57,458,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KK0310</b>                                                         | <b>GOVT. DEGREE COLLEGE KASHMORE</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>26,834,000</u></b>         | <b><u>14,841,000</u></b>          | <b><u>36,723,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>34</b>                                 | <b>34</b> | <b><u>22,389,000</u></b>         | <b><u>7,213,000</u></b>           | <b><u>24,543,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>18</b>                                 | <b>18</b> | <b><u>17,867,000</u></b>         | <b><u>6,120,000</u></b>           | <b><u>19,657,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 18                                        | 18        | <u>17,867,000</u>                | <u>6,120,000</u>                  | <u>19,657,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 3                                         | 3         | 3,073,000                        |                                   | 3,386,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 9                                         | 9         | 7,302,000                        |                                   | 8,047,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) |                                           |           |                                  | 6,120,000                         |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>16</b>                                 | <b>16</b> | <b><u>4,522,000</u></b>          | <b><u>1,093,000</u></b>           | <b><u>4,886,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 16                                        | 16        | <u>4,522,000</u>                 | <u>1,093,000</u>                  | <u>4,886,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 1,093,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 3                                         | 3         | 782,000                          |                                   | 845,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>4,445,000</u></b>          | <b><u>7,628,000</u></b>           | <b><u>12,180,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>4,324,000</u></b>          | <b><u>7,507,000</u></b>           | <b><u>12,059,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KK0310</b>                                                         | <b>GOVT. DEGREE COLLEGE KASHMORE</b>            |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                            |                                           |  | 121,000                          | 462,000                           | 462,000                          |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 161,000                          | 470,000                           | 470,000                          |
| A01217                                                                | Medical Allowance                               |                                           |  | 83,000                           | 199,000                           | 199,000                          |
| A01233                                                                | Unattractive Area Allowance                     |                                           |  | 18,000                           | 90,000                            | 90,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 206,000                          | 619,000                           | 619,000                          |
| A0124S                                                                | Differential Allowance                          |                                           |  | 450,000                          | 1,323,000                         | 1,323,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 687,000                          | 1,992,000                         | 1,992,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 553,000                          | 1,617,000                         | 1,617,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 735,000                           | 809,000                          |
| A01270                                                                | Others                                          |                                           |  | 2,045,000                        |                                   | 4,478,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,378,000</u></b>          | <b><u>1,158,000</u></b>           | <b><u>1,378,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>330,000</u></b>            | <b><u>110,000</u></b>             | <b><u>330,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 220,000                          |                                   | 220,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>961,000</u></b>            | <b><u>961,000</u></b>             | <b><u>961,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KK0310</b>                                                         | <b>GOVT. DEGREE COLLEGE KASHMORE</b>            |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <u>530,000</u>                   | <u>530,000</u>                    | <u>530,000</u>                   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>110,000</u>                   |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVT. DEGREE COLLEGE KASHMORE</b>                                  |                                                 |                                           |  | <b>28,742,000</b>                | <b>16,529,000</b>                 | <b>38,631,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KK0315</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE KASHMORE</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>11,656,000</u></b>         | <b><u>5,094,000</u></b>           | <b><u>14,980,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>2,456,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>2,305,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>2,305,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                        | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 401,000                          | 2,305,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>7</b>                                  | <b>7</b>  | <b><u>1,544,000</u></b>          | <b><u>151,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 7                                         | 7         | <u>1,544,000</u>                 | <u>151,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 151,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>2,156,000</u></b>          | <b><u>2,638,000</u></b>           | <b><u>4,563,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>2,156,000</u></b>          | <b><u>2,638,000</u></b>           | <b><u>4,563,000</u></b>          |
| A01202                                                                | House Rent Allowance                            |          |                                           |           | 101,000                          | 247,000                           | 247,000                          |
| A01203                                                                | Conveyance Allowance                            |          |                                           |           | 102,000                          | 188,000                           | 188,000                          |
| A01217                                                                | Medical Allowance                               |          |                                           |           | 37,000                           | 68,000                            | 68,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |           | 30,000                           | 51,000                            | 51,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |           | 114,000                          | 208,000                           | 208,000                          |
| A0124S                                                                | Differential Allowance                          |          |                                           |           | 241,000                          | 439,000                           | 439,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |           | 375,000                          | 654,000                           | 654,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KK0315</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE KASHMORE</b>       |                                           |  |                                  |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 305,000                          | 536,000                           | 536,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 247,000                           | 272,000                          |
| A01270                                                                | Others                                          |                                           |  | 851,000                          |                                   | 1,900,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                          |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>200,000</u></b>            | <b><u>200,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>200,000</u></b>            | <b><u>200,000</u></b>             | <b><u>200,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| <b>GOVT GIRLS DEGREE COLLEGE KASHMORE</b>                             |                                                 |                                           |  | <b>12,696,000</b>                | <b>6,134,000</b>                  | <b>16,020,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                           |          |                                           |           |                                  |                                   |                                  |
| <b>KK0320</b>                                                         | <b>GOVT. DEGREE COLLEGE TANGWANI DISTRICT<br/>KASHMORE &amp; KANDHKOT</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                  |          |                                           |           | <b><u>9,996,000</u></b>          | <b><u>5,951,000</u></b>           | <b><u>12,081,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                          |          | <b>15</b>                                 | <b>15</b> | <b><u>8,066,000</u></b>          | <b><u>3,023,000</u></b>           | <b><u>9,128,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                              |          | <b>9</b>                                  | <b>9</b>  | <b><u>6,873,000</u></b>          | <b><u>2,641,000</u></b>           | <b><u>7,539,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                                |          | 9                                         | 9         | <u>6,873,000</u>                 | <u>2,641,000</u>                  | <u>7,539,000</u>                 |
| P094                                                                  | PRINCIPAL                                                                 | (BPS-20) |                                           | 1         |                                  |                                   | 1,451,000                        |
| S557                                                                  | SENIOR PRINCIPAL                                                          | (BPS-20) | 1                                         |           | 1,331,000                        |                                   |                                  |
| A311                                                                  | ASSOCIATE PROFESSOR                                                       | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                       | (BPS-18) | 2                                         | 2         | 1,477,000                        |                                   | 1,628,000                        |
| L054                                                                  | LECTURER                                                                  | (BPS-17) | 4                                         | 4         | 2,340,000                        |                                   | 2,579,000                        |
| L058                                                                  | LIBRARIAN                                                                 | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                                 | (BPS-16) |                                           |           |                                  | 2,641,000                         |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                           |          | <b>6</b>                                  | <b>6</b>  | <b><u>1,193,000</u></b>          | <b><u>382,000</u></b>             | <b><u>1,589,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                               |          | 6                                         | 6         | <u>1,193,000</u>                 | <u>382,000</u>                    | <u>1,589,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                              | (BPS-14) | 1                                         | 1         | 288,000                          | 382,000                           | 311,000                          |
| L003                                                                  | LABORATORY ASSISTANT                                                      | (BPS-07) | 1                                         | 1         | 209,000                          |                                   | 226,000                          |
| L004                                                                  | LABORATORY ATTENDANT                                                      | (BPS-03) | 1                                         | 1         | 177,000                          |                                   | 191,000                          |
| C089                                                                  | CHOWKIDAR                                                                 | (BPS-01) | 1                                         | 1         | 173,000                          |                                   | 287,000                          |
| N003                                                                  | NAIB QASID                                                                | (BPS-01) | 1                                         | 1         | 173,000                          |                                   | 287,000                          |
| S008                                                                  | SANITARY WORKER                                                           | (BPS-01) | 1                                         | 1         | 173,000                          |                                   | 287,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                   |          |                                           |           | <b><u>1,930,000</u></b>          | <b><u>2,928,000</u></b>           | <b><u>2,953,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                           |          |                                           |           | <b><u>1,930,000</u></b>          | <b><u>2,928,000</u></b>           | <b><u>2,953,000</u></b>          |
| A01201                                                                | Senior Post Allowance                                                     |          |                                           |           | 4,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                                      |          |                                           |           | 257,000                          | 217,000                           | 217,000                          |
| A01203                                                                | Conveyance Allowance                                                      |          |                                           |           | 238,000                          | 244,000                           | 244,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                           |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                 | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                               | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                             | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>KK0320</b>                                                             | <b>GOVT. DEGREE COLLEGE TANGWANI DISTRICT<br/>KASHMORE &amp; KANDHKOT</b> |                                           |  |                                  |                                   |                                  |
| A01217                                                                    | Medical Allowance                                                         |                                           |  | 178,000                          | 90,000                            | 90,000                           |
| A01228                                                                    | Orderly Allowance                                                         |                                           |  | 46,000                           | 15,000                            | 15,000                           |
| A01233                                                                    | Unattractive Area Allowance                                               |                                           |  |                                  | 72,000                            | 72,000                           |
| A0124R                                                                    | Ad-Hoc Relief Allowance-2022                                              |                                           |  | 385,000                          | 324,000                           | 324,000                          |
| A0124S                                                                    | Differential Allowance                                                    |                                           |  | 822,000                          | 440,000                           | 440,000                          |
| A0124X                                                                    | Adhoc Relief Allowance 2023                                               |                                           |  |                                  | 715,000                           | 715,000                          |
| A0125E                                                                    | Adhoc Relief Allowance-2024                                               |                                           |  |                                  | 557,000                           | 557,000                          |
| A0125P                                                                    | Ad-hoc Relief Allowance 2025                                              |                                           |  |                                  | 253,000                           | 278,000                          |
| <b>A03</b>                                                                | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A032</b>                                                               | <b>TOTAL COMMUNICATIONS</b>                                               |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                    | Postage and Telegraph                                                     |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                    | Telephone and Trunk call                                                  |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                    | Electronic Communication                                                  |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                    | Courier and Pilot Service                                                 |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                               | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03901                                                                    | Stationery                                                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                    | Newspapers Periodicals and Books                                          |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                    | Uniforms and Protective Clothing                                          |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                    | Cost of Other Stores                                                      |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                    | Others                                                                    |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| <b>A13</b>                                                                | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>300,000</u></b>            | <b><u>300,000</u></b>             | <b><u>300,000</u></b>            |
| <b>A132</b>                                                               | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>300,000</u></b>            | <b><u>300,000</u></b>             | <b><u>300,000</u></b>            |
| A13201                                                                    | Furniture and Fixture                                                     |                                           |  | 300,000                          | 300,000                           | 300,000                          |
| <b>GOVT. DEGREE COLLEGE TANGWANI DISTRICT<br/>KASHMORE &amp; KANDHKOT</b> |                                                                           |                                           |  | <b>11,136,000</b>                | <b>7,091,000</b>                  | <b>13,221,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2668</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, SACHAL GOTH<br/>@ GHAZI GOTH, KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                |          |                                           |           | <b><u>63,579,000</u></b>         | <b><u>70,374,791</u></b>          | <b><u>74,132,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                        |          | <b>36</b>                                 | <b>36</b> | <b><u>28,464,000</u></b>         | <b><u>33,815,000</u></b>          | <b><u>31,220,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                            |          | <b>23</b>                                 | <b>23</b> | <b><u>24,741,000</u></b>         | <b><u>31,052,000</u></b>          | <b><u>27,232,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                              |          | 23                                        | 23        | <u>24,741,000</u>                | <u>31,052,000</u>                 | <u>27,232,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                     | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                               | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                     | (BPS-18) | 9                                         | 9         | 9,219,000                        |                                   | 10,159,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                          | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                | (BPS-17) | 6                                         | 6         | 4,868,000                        |                                   | 5,365,000                        |
| L058                                                                  | LIBRARIAN                                                               | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                               | (BPS-16) |                                           |           |                                  | 31,052,000                        |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                         |          | <b>13</b>                                 | <b>13</b> | <b><u>3,723,000</u></b>          | <b><u>2,763,000</u></b>           | <b><u>3,988,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                             |          | 13                                        | 13        | <u>3,684,000</u>                 | <u>2,757,000</u>                  | <u>3,982,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                            | (BPS-14) | 1                                         | 1         | 424,000                          | 2,757,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                       | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                            | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                    | (BPS-07) | 3                                         | 3         | 812,000                          |                                   | 878,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                    | (BPS-03) | 2                                         | 2         | 537,000                          |                                   | 580,000                          |
| C089                                                                  | CHOWKIDAR                                                               | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                   | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                              | (BPS-01) | 2                                         | 2         | 419,000                          |                                   | 453,000                          |
| S008                                                                  | SANITARY WORKER                                                         | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                            |          |                                           |           | 39,000                           | 6,000                             | 6,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>KQ2668</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, SACHAL GOTH<br/>@ GHAZI GOTH, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                 |                                           |  | <b><u>35,115,000</u></b>         | <b><u>36,559,791</u></b>          | <b><u>42,912,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                         |                                           |  | <b><u>34,994,000</u></b>         | <b><u>36,003,000</u></b>          | <b><u>42,791,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                    |                                           |  | 2,813,000                        | 2,904,000                         | 2,904,000                        |
| A01203                                                                | Conveyance Allowance                                                    |                                           |  | 1,595,000                        | 1,669,000                         | 1,669,000                        |
| A0120D                                                                | Integrated Allowance                                                    |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                                       |                                           |  | 833,000                          | 851,000                           | 851,000                          |
| A01224                                                                | Entertainment Allowance                                                 |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A01238                                                                | Charge Allowance                                                        |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                            |                                           |  | 2,924,000                        | 2,948,000                         | 2,948,000                        |
| A0124S                                                                | Differential Allowance                                                  |                                           |  | 6,222,000                        | 6,275,000                         | 6,275,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                             |                                           |  | 9,336,000                        | 9,411,000                         | 9,411,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                             |                                           |  | 7,627,000                        | 7,581,000                         | 7,581,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                            |                                           |  |                                  | 3,432,000                         | 3,775,000                        |
| A01270                                                                | Others                                                                  |                                           |  | 3,587,000                        | 875,000                           | 7,320,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                             |                                           |  | <b><u>121,000</u></b>            | <b><u>556,791</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                         |                                           |  | 121,000                          | 556,791                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>2,430,000</u></b>          | <b><u>2,210,000</u></b>           | <b><u>2,430,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                             |                                           |  | <b><u>191,000</u></b>            | <b><u>191,000</u></b>             | <b><u>191,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                   |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| A03202                                                                | Telephone and Trunk call                                                |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03204                                                                | Electronic Communication                                                |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A03205                                                                | Courier and Pilot Service                                               |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                  |                                           |  | <b><u>385,000</u></b>            | <b><u>165,000</u></b>             | <b><u>385,000</u></b>            |
| A03301                                                                | Gas                                                                     |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                                   |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03303                                                                | Electricity                                                             |                                           |  | 220,000                          |                                   | 220,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>KQ2668</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, SACHAL GOTH<br/>@ GHAZI GOTH, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>300,000</u></b>            | <b><u>300,000</u></b>             | <b><u>300,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                    |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>1,554,000</u></b>          | <b><u>1,554,000</u></b>           | <b><u>1,554,000</u></b>          |
| A03901                                                                | Stationery                                                              |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                        |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                                                    |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                | Others                                                                  |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>637,000</u></b>            | <b><u>637,000</u></b>             |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                         |                                           |  | <b><u>265,000</u></b>            | <b><u>265,000</u></b>             |                                  |
| A09201                                                                | Hardware                                                                |                                           |  | <u>265,000</u>                   | <u>265,000</u>                    |                                  |
| 024                                                                   | One Computer with all Accessories                                       |                                           |  | 207,000                          |                                   |                                  |
| OL1                                                                   | One Laser Printer (Three in One)                                        |                                           |  | 58,000                           |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                      |                                           |  | <b><u>172,000</u></b>            | <b><u>172,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                                     |                                           |  | <u>172,000</u>                   | <u>172,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                                        |                                           |  | 130,000                          |                                   |                                  |
| 45                                                                    | One Water Cooler                                                        |                                           |  | 42,000                           |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>200,000</u></b>            | <b><u>200,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>200,000</u>                   | <u>200,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  | 200,000                          | 200,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>1,376,000</u></b>          | <b><u>1,376,000</u></b>           | <b><u>1,376,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                         |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                               | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                              | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                             | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                           | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>KQ2668</b>                                                           | <b>GOVERNMENT DEGREE COLLEGE, SACHAL GOTH<br/>@ GHAZI GOTH, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                             | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                  | Machinery and Equipment                                                 |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                             | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                  | Furniture and Fixture                                                   |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                             | <b>TOTAL COMPUTER EQUIPMENT</b>                                         |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                  | Hardware                                                                |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT DEGREE COLLEGE, SACHAL GOTH<br/>@ GHAZI GOTH, KARACHI</b> |                                                                         |                                           |  | <b>68,022,000</b>                | <b>74,597,791</b>                 | <b>77,938,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2743</b>                                                         | <b>GOVT DEGREE COLLEGE SHEESHA GALI<br/>KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>            |          |                                           |           | <b><u>14,401,000</u></b>         | <b><u>12,130,000</u></b>          | <b><u>18,713,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                    |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>5,792,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                        |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>5,525,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                          |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>5,525,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                           | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                 | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                            | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                           | (BPS-16) | 1                                         | 1         | 401,000                          | 5,525,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                     |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>267,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                         |          | 2                                         | 2         | <u>1,544,000</u>                 | <u>267,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                        | (BPS-14) |                                           |           |                                  | 267,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                        | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                           | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                          | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                     | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                             |          |                                           |           | <b><u>4,901,000</u></b>          | <b><u>6,338,000</u></b>           | <b><u>8,296,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                     |          |                                           |           | <b><u>4,901,000</u></b>          | <b><u>6,338,000</u></b>           | <b><u>8,296,000</u></b>          |
| A01202                                                                | House Rent Allowance                                |          |                                           |           | 564,000                          | 649,000                           | 649,000                          |
| A01203                                                                | Conveyance Allowance                                |          |                                           |           | 412,000                          | 408,000                           | 408,000                          |
| A01217                                                                | Medical Allowance                                   |          |                                           |           | 150,000                          | 174,000                           | 174,000                          |
| A01224                                                                | Entertainment Allowance                             |          |                                           |           |                                  | 6,000                             | 6,000                            |
| A01238                                                                | Charge Allowance                                    |          |                                           |           |                                  | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |          |                                           |           | 395,000                          | 521,000                           | 521,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>KQ2743</b>                                                         | <b>GOVT DEGREE COLLEGE SHEESHA GALI<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A0124S                                                                | Differential Allowance                              |                                           |  | 832,000                          | 1,104,000                         | 1,104,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                         |                                           |  | 1,170,000                        | 1,601,000                         | 1,601,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                         |                                           |  | 527,000                          | 1,292,000                         | 1,292,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                        |                                           |  |                                  | 575,000                           | 633,000                          |
| A01270                                                                | Others                                              |                                           |  | 851,000                          |                                   | 1,900,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                     |                                           |  | <b><u>465,000</u></b>            | <b><u>437,000</u></b>             | <b><u>465,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                            |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03204                                                                | Electronic Communication                            |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03205                                                                | Courier and Pilot Service                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                              |                                           |  | <b><u>103,000</u></b>            | <b><u>75,000</u></b>              | <b><u>103,000</u></b>            |
| A03301                                                                | Gas                                                 |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03302                                                                | Water                                               |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03303                                                                | Electricity                                         |                                           |  | 28,000                           |                                   | 28,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                |                                           |  | <b><u>262,000</u></b>            | <b><u>262,000</u></b>             | <b><u>262,000</u></b>            |
| A03901                                                                | Stationery                                          |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03902                                                                | Printing and Publication                            |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03905                                                                | Newspapers Periodicals and Books                    |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03906                                                                | Uniforms and Protective Clothing                    |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03942                                                                | Cost of Other Stores                                |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03970                                                                | Others                                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                |                                           |  | <b><u>159,000</u></b>            | <b><u>159,000</u></b>             | <b><u>159,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>            |                                           |  | <b><u>53,000</u></b>             | <b><u>53,000</u></b>              | <b><u>53,000</u></b>             |
| A13101                                                                | Machinery and Equipment                             |                                           |  | 53,000                           | 53,000                            | 53,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>KQ2743</b>                                                         | <b>GOVT DEGREE COLLEGE SHEESHA GALI<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>              |                                           |  | <b><u>53,000</u></b>             | <b><u>53,000</u></b>              | <b><u>53,000</u></b>             |
| A13201                                                                | Furniture and Fixture                               |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                                           |  | <b><u>53,000</u></b>             | <b><u>53,000</u></b>              | <b><u>53,000</u></b>             |
| A13701                                                                | Hardware                                            |                                           |  | 53,000                           | 53,000                            | 53,000                           |
|                                                                       |                                                     |                                           |  |                                  |                                   |                                  |
|                                                                       | <b>GOVT DEGREE COLLEGE SHEESHA GALI<br/>KARACHI</b> |                                           |  | <b>15,025,000</b>                | <b>12,726,000</b>                 | <b>19,337,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2744</b>                                                         | <b>GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH<br/>KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                  |          |                                           |           | <b><u>12,241,000</u></b>         | <b><u>3,644,000</u></b>           | <b><u>12,921,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                          |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>3,040,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                              |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>2,546,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>2,546,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                                 | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                       | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                                  | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                                 | (BPS-16) | 1                                         | 1         | 401,000                          | 2,546,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                           |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>494,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                               |          | 2                                         | 2         | <u>1,544,000</u>                 | <u>494,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                              | (BPS-14) |                                           |           |                                  | 494,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                              | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                      | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                      | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                                 | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                                | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                           | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                   |          |                                           |           | <b><u>2,741,000</u></b>          | <b><u>604,000</u></b>             | <b><u>2,504,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                           |          |                                           |           | <b><u>2,741,000</u></b>          | <b><u>604,000</u></b>             | <b><u>2,504,000</u></b>          |
| A01202                                                                | House Rent Allowance                                      |          |                                           |           | 253,000                          | 81,000                            | 81,000                           |
| A01203                                                                | Conveyance Allowance                                      |          |                                           |           | 264,000                          | 84,000                            | 84,000                           |
| A01217                                                                | Medical Allowance                                         |          |                                           |           | 179,000                          | 57,000                            | 57,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                              |          |                                           |           | 380,000                          | 122,000                           | 122,000                          |
| A0124S                                                                | Differential Allowance                                    |          |                                           |           | 814,000                          | 260,000                           | 260,000                          |
| A01270                                                                | Others                                                    |          |                                           |           | 851,000                          |                                   | 1,900,000                        |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>KQ2744</b>                                                         | <b>GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                           |                                           |  | <b><u>800,000</u></b>            | <b><u>800,000</u></b>             | <b><u>800,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                               |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                     |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                                  |                                           |  | 10,000                           | 10,000                            | 10,000                           |
| A03204                                                                | Electronic Communication                                  |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                 |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                      |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03901                                                                | Stationery                                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                          |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                          |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                      |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                                    |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| <b>GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH<br/>KARACHI</b>             |                                                           |                                           |  | <b>13,291,000</b>                | <b>4,694,000</b>                  | <b>13,971,000</b>                |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2745</b>                                                         | <b>GOVT DEGREE BOYS &amp; GIRLS COLLEGE<br/>NAZIMABAD KARACHI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |  |                                           |           | <b><u>12,241,000</u></b>         | <b><u>3,644,000</u></b>           | <b><u>12,921,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |  | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>3,040,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |  | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>2,546,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                        |  | 11                                        | 11        | <u>7,956,000</u>                 | <u>2,546,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL (BPS-19)                                                |  | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                      |  | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER (BPS-17)                                                 |  | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT (BPS-16)                                                |  | 1                                         | 1         | 401,000                          | 2,546,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |  | <b>7</b>                                  | <b>7</b>  | <b><u>1,544,000</u></b>          | <b><u>494,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                       |  | 7                                         | 7         | <u>1,544,000</u>                 | <u>494,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                             |  |                                           |           |                                  | 494,000                           |                                  |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                             |  | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                     |  | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                     |  | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                |  | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                               |  | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                                          |  | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |  |                                           |           | <b><u>2,741,000</u></b>          | <b><u>604,000</u></b>             | <b><u>2,504,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |  |                                           |           | <b><u>2,741,000</u></b>          | <b><u>604,000</u></b>             | <b><u>2,504,000</u></b>          |
| A01202                                                                | House Rent Allowance                                              |  |                                           |           | 253,000                          | 81,000                            | 81,000                           |
| A01203                                                                | Conveyance Allowance                                              |  |                                           |           | 264,000                          | 84,000                            | 84,000                           |
| A01217                                                                | Medical Allowance                                                 |  |                                           |           | 179,000                          | 57,000                            | 57,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |  |                                           |           | 380,000                          | 122,000                           | 122,000                          |
| A0124S                                                                | Differential Allowance                                            |  |                                           |           | 814,000                          | 260,000                           | 260,000                          |
| A01270                                                                | Others                                                            |  |                                           |           | 851,000                          |                                   | 1,900,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                   |                    |           | <b>Rs</b>             | <b>Rs</b>             | <b>Rs</b>             |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                    |           |                       |                       |                       |
| <b>KQ2745</b>                                                         | <b>GOVT DEGREE BOYS &amp; GIRLS COLLEGE<br/>NAZIMABAD KARACHI</b> |                    |           |                       |                       |                       |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                    |           | <b><u>840,000</u></b> | <b><u>840,000</u></b> | <b><u>840,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |                    |           | <b><u>140,000</u></b> | <b><u>140,000</u></b> | <b><u>140,000</u></b> |
| A03201                                                                | Postage and Telegraph                                             |                    |           | 30,000                | 30,000                | 30,000                |
| A03202                                                                | Telephone and Trunk call                                          |                    |           | 50,000                | 50,000                | 50,000                |
| A03204                                                                | Electronic Communication                                          |                    |           | 30,000                | 30,000                | 30,000                |
| A03205                                                                | Courier and Pilot Service                                         |                    |           | 30,000                | 30,000                | 30,000                |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                    |           | <b><u>700,000</u></b> | <b><u>700,000</u></b> | <b><u>700,000</u></b> |
| A03901                                                                | Stationery                                                        |                    |           | 100,000               | 100,000               | 100,000               |
| A03905                                                                | Newspapers Periodicals and Books                                  |                    |           | 100,000               | 100,000               | 100,000               |
| A03906                                                                | Uniforms and Protective Clothing                                  |                    |           | 100,000               | 100,000               | 100,000               |
| A03942                                                                | Cost of Other Stores                                              |                    |           | 200,000               | 200,000               | 200,000               |
| A03970                                                                | Others                                                            |                    |           | 200,000               | 200,000               | 200,000               |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                    |           | <b><u>300,000</u></b> | <b><u>300,000</u></b> | <b><u>300,000</u></b> |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                    |           | <b><u>300,000</u></b> | <b><u>300,000</u></b> | <b><u>300,000</u></b> |
| A13201                                                                | Furniture and Fixture                                             |                    |           | 300,000               | 300,000               | 300,000               |
| <b>GOVT DEGREE BOYS &amp; GIRLS COLLEGE<br/>NAZIMABAD KARACHI</b>     |                                                                   |                    |           | <b>13,381,000</b>     | <b>4,784,000</b>      | <b>14,061,000</b>     |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2746</b>                                                         | <b>GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44<br/>LANDHI KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |           | <b><u>12,241,000</u></b>         | <b><u>3,644,000</u></b>           | <b><u>12,921,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>3,040,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>2,546,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>2,546,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                                         | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                               | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) | 1                                         | 1         | 401,000                          | 2,546,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b>7</b>                                  | <b>7</b>  | <b><u>1,544,000</u></b>          | <b><u>494,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | 7                                         | 7         | <u>1,544,000</u>                 | <u>494,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) |                                           |           |                                  | 494,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                              | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                              | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |           | <b><u>2,741,000</u></b>          | <b><u>604,000</u></b>             | <b><u>2,504,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |           | <b><u>2,741,000</u></b>          | <b><u>604,000</u></b>             | <b><u>2,504,000</u></b>          |
| A01202                                                                | House Rent Allowance                                              |          |                                           |           | 253,000                          | 81,000                            | 81,000                           |
| A01203                                                                | Conveyance Allowance                                              |          |                                           |           | 264,000                          | 84,000                            | 84,000                           |
| A01217                                                                | Medical Allowance                                                 |          |                                           |           | 179,000                          | 57,000                            | 57,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |          |                                           |           | 380,000                          | 122,000                           | 122,000                          |
| A0124S                                                                | Differential Allowance                                            |          |                                           |           | 814,000                          | 260,000                           | 260,000                          |
| A01270                                                                | Others                                                            |          |                                           |           | 851,000                          |                                   | 1,900,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                   |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                    |           |                       |                       |                       |
| <b>KQ2746</b>                                                         | <b>GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44<br/>LANDHI KARACHI</b> |                    |           |                       |                       |                       |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                    |           | <b><u>790,000</u></b> | <b><u>790,000</u></b> | <b><u>790,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |                    |           | <b><u>140,000</u></b> | <b><u>140,000</u></b> | <b><u>140,000</u></b> |
| A03201                                                                | Postage and Telegraph                                             |                    |           | 30,000                | 30,000                | 30,000                |
| A03202                                                                | Telephone and Trunk call                                          |                    |           | 50,000                | 50,000                | 50,000                |
| A03204                                                                | Electronic Communication                                          |                    |           | 30,000                | 30,000                | 30,000                |
| A03205                                                                | Courier and Pilot Service                                         |                    |           | 30,000                | 30,000                | 30,000                |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                    |           | <b><u>650,000</u></b> | <b><u>650,000</u></b> | <b><u>650,000</u></b> |
| A03901                                                                | Stationery                                                        |                    |           | 100,000               | 100,000               | 100,000               |
| A03905                                                                | Newspapers Periodicals and Books                                  |                    |           | 100,000               | 100,000               | 100,000               |
| A03906                                                                | Uniforms and Protective Clothing                                  |                    |           | 100,000               | 100,000               | 100,000               |
| A03942                                                                | Cost of Other Stores                                              |                    |           | 200,000               | 200,000               | 200,000               |
| A03970                                                                | Others                                                            |                    |           | 150,000               | 150,000               | 150,000               |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                    |           | <b><u>250,000</u></b> | <b><u>250,000</u></b> | <b><u>250,000</u></b> |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                    |           | <b><u>250,000</u></b> | <b><u>250,000</u></b> | <b><u>250,000</u></b> |
| A13201                                                                | Furniture and Fixture                                             |                    |           | 250,000               | 250,000               | 250,000               |
| <b>GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44<br/>LANDHI KARACHI</b>     |                                                                   |                    |           | <b>13,281,000</b>     | <b>4,684,000</b>      | <b>13,961,000</b>     |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2747</b>                                                         | <b>GOVT DEGREE BOYS COLLEGE 100 QUARTERS<br/>KARACHI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                 |  |                                           |           | <b><u>11,989,000</u></b>         | <b><u>9,293,000</u></b>           | <b><u>17,115,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                         |  | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>4,428,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                             |  | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>3,705,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                               |  | 11                                        | 11        | <u>7,956,000</u>                 | <u>3,705,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL (BPS-19)                                       |  | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                             |  | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER (BPS-17)                                        |  | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT (BPS-16)                                       |  | 1                                         | 1         | 401,000                          | 3,705,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                          |  | <b>7</b>                                  | <b>7</b>  | <b><u>1,544,000</u></b>          | <b><u>723,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                              |  | 7                                         | 7         | <u>1,544,000</u>                 | <u>723,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                    |  |                                           |           |                                  | 723,000                           |                                  |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                    |  | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                            |  | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                            |  | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                       |  | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                      |  | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                                 |  | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                  |  |                                           |           | <b><u>2,489,000</u></b>          | <b><u>4,865,000</u></b>           | <b><u>6,698,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                          |  |                                           |           | <b><u>2,489,000</u></b>          | <b><u>4,865,000</u></b>           | <b><u>6,698,000</u></b>          |
| A01202                                                                | House Rent Allowance                                     |  |                                           |           | 155,000                          | 431,000                           | 431,000                          |
| A01203                                                                | Conveyance Allowance                                     |  |                                           |           | 78,000                           | 272,000                           | 272,000                          |
| A01217                                                                | Medical Allowance                                        |  |                                           |           | 44,000                           | 130,000                           | 130,000                          |
| A01224                                                                | Entertainment Allowance                                  |  |                                           |           | 5,000                            | 6,000                             | 6,000                            |
| A01238                                                                | Charge Allowance                                         |  |                                           |           | 6,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                             |  |                                           |           | 147,000                          | 383,000                           | 383,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                                           |  |                                  |                                   |                                  |
| <b>KQ2747</b>                                                         | <b>GOVT DEGREE BOYS COLLEGE 100 QUARTERS<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A0124S                                                                | Differential Allowance                                   |                                           |  | 316,000                          | 820,000                           | 820,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                              |                                           |  | 491,000                          | 1,236,000                         | 1,236,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                              |                                           |  | 396,000                          | 1,009,000                         | 1,009,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                             |                                           |  |                                  | 457,000                           | 503,000                          |
| A01270                                                                | Others                                                   |                                           |  | 851,000                          | 113,000                           | 1,900,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                          |                                           |  | <b><u>465,000</u></b>            | <b><u>437,000</u></b>             | <b><u>1,515,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                    |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                 |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03204                                                                | Electronic Communication                                 |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03205                                                                | Courier and Pilot Service                                |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                   |                                           |  | <b><u>103,000</u></b>            | <b><u>75,000</u></b>              | <b><u>103,000</u></b>            |
| A03301                                                                | Gas                                                      |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03302                                                                | Water                                                    |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03303                                                                | Electricity                                              |                                           |  | 28,000                           |                                   | 28,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                     |                                           |  | <b><u>262,000</u></b>            | <b><u>262,000</u></b>             | <b><u>1,312,000</u></b>          |
| A03901                                                                | Stationery                                               |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03902                                                                | Printing and Publication                                 |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03905                                                                | Newspapers Periodicals and Books                         |                                           |  | 32,000                           | 32,000                            | 132,000                          |
| A03906                                                                | Uniforms and Protective Clothing                         |                                           |  | 53,000                           | 53,000                            | 203,000                          |
| A03942                                                                | Cost of Other Stores                                     |                                           |  | 42,000                           | 42,000                            | 442,000                          |
| A03970                                                                | Others                                                   |                                           |  | 50,000                           | 50,000                            | 450,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                     |                                           |  | <b><u>159,000</u></b>            | <b><u>159,000</u></b>             | <b><u>159,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                 |                                           |  | <b><u>53,000</u></b>             | <b><u>53,000</u></b>              | <b><u>53,000</u></b>             |
| A13101                                                                | Machinery and Equipment                                  |                                           |  | 53,000                           | 53,000                            | 53,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                                           |  |                                  |                                   |                                  |
| <b>KQ2747</b>                                                         | <b>GOVT DEGREE BOYS COLLEGE 100 QUARTERS<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                   |                                           |  | <b><u>53,000</u></b>             | <b><u>53,000</u></b>              | <b><u>53,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                    |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                          |                                           |  | <b><u>53,000</u></b>             | <b><u>53,000</u></b>              | <b><u>53,000</u></b>             |
| A13701                                                                | Hardware                                                 |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| <b>GOVT DEGREE BOYS COLLEGE 100 QUARTERS<br/>KARACHI</b>              |                                                          |                                           |  | <b>12,613,000</b>                | <b>9,889,000</b>                  | <b>18,789,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2748</b>                                                         | <b>GOVT DEGREE COLLEGE SURJANI KARACHI</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>11,845,000</u></b>         | <b><u>5,028,000</u></b>           | <b><u>14,962,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>2,408,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>1,799,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>1,799,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                        | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 401,000                          | 1,799,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>609,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 2                                         | 2         | <u>1,544,000</u>                 | <u>609,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 609,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>2,345,000</u></b>          | <b><u>2,620,000</u></b>           | <b><u>4,545,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>2,345,000</u></b>          | <b><u>2,620,000</u></b>           | <b><u>4,545,000</u></b>          |
| A01202                                                                | House Rent Allowance                            |          |                                           |           | 141,000                          | 233,000                           | 233,000                          |
| A01203                                                                | Conveyance Allowance                            |          |                                           |           | 75,000                           | 126,000                           | 126,000                          |
| A01217                                                                | Medical Allowance                               |          |                                           |           | 46,000                           | 77,000                            | 77,000                           |
| A01224                                                                | Entertainment Allowance                         |          |                                           |           | 4,000                            | 6,000                             | 6,000                            |
| A01238                                                                | Charge Allowance                                |          |                                           |           | 5,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |           | 127,000                          | 207,000                           | 207,000                          |
| A0124S                                                                | Differential Allowance                          |          |                                           |           | 274,000                          | 448,000                           | 448,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-------------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027               |
|                                                                       |                                                 |                    |           | Rs                    | Rs                    | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                       |                       |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                       |                       |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                       |                       |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                       |                       |                         |
| <b>KQ2748</b>                                                         | <b>GOVT DEGREE COLLEGE SURJANI KARACHI</b>      |                    |           |                       |                       |                         |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                    |           | 427,000               | 698,000               | 698,000                 |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                    |           | 352,000               | 564,000               | 564,000                 |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                    |           |                       | 253,000               | 278,000                 |
| A01270                                                                | Others                                          |                    |           | 894,000               |                       | 1,900,000               |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                    |           | <b><u>465,000</u></b> | <b><u>437,000</u></b> | <b><u>1,515,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                    |           | <b><u>100,000</u></b> | <b><u>100,000</u></b> | <b><u>100,000</u></b>   |
| A03201                                                                | Postage and Telegraph                           |                    |           | 14,000                | 14,000                | 14,000                  |
| A03202                                                                | Telephone and Trunk call                        |                    |           | 30,000                | 30,000                | 30,000                  |
| A03204                                                                | Electronic Communication                        |                    |           | 42,000                | 42,000                | 42,000                  |
| A03205                                                                | Courier and Pilot Service                       |                    |           | 14,000                | 14,000                | 14,000                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                    |           | <b><u>103,000</u></b> | <b><u>75,000</u></b>  | <b><u>103,000</u></b>   |
| A03301                                                                | Gas                                             |                    |           | 50,000                | 50,000                | 50,000                  |
| A03302                                                                | Water                                           |                    |           | 25,000                | 25,000                | 25,000                  |
| A03303                                                                | Electricity                                     |                    |           | 28,000                |                       | 28,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                    |           | <b><u>262,000</u></b> | <b><u>262,000</u></b> | <b><u>1,312,000</u></b> |
| A03901                                                                | Stationery                                      |                    |           | 55,000                | 55,000                | 55,000                  |
| A03902                                                                | Printing and Publication                        |                    |           | 30,000                | 30,000                | 30,000                  |
| A03905                                                                | Newspapers Periodicals and Books                |                    |           | 32,000                | 32,000                | 132,000                 |
| A03906                                                                | Uniforms and Protective Clothing                |                    |           | 53,000                | 53,000                | 203,000                 |
| A03942                                                                | Cost of Other Stores                            |                    |           | 42,000                | 42,000                | 442,000                 |
| A03970                                                                | Others                                          |                    |           | 50,000                | 50,000                | 450,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                    |           | <b><u>159,000</u></b> | <b><u>159,000</u></b> | <b><u>159,000</u></b>   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                    |           | <b><u>53,000</u></b>  | <b><u>53,000</u></b>  | <b><u>53,000</u></b>    |
| A13101                                                                | Machinery and Equipment                         |                    |           | 53,000                | 53,000                | 53,000                  |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                    |           | <b><u>53,000</u></b>  | <b><u>53,000</u></b>  | <b><u>53,000</u></b>    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2748</b>                                                         | <b>GOVT DEGREE COLLEGE SURJANI KARACHI</b>      |                                           |  |                                  |                                   |                                  |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>53,000</u></b>             | <b><u>53,000</u></b>              | <b><u>53,000</u></b>             |
| A13701                                                                | Hardware                                        |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| <b>GOVT DEGREE COLLEGE SURJANI KARACHI</b>                            |                                                 |                                           |  | <b>12,469,000</b>                | <b>5,624,000</b>                  | <b>16,636,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KX0730</b>                                                         | <b>GOVT DEGREE COLLEGE HINGORJA KHAIRPUR</b>    |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>32,351,000</u></b>         | <b><u>41,916,000</u></b>          | <b><u>45,447,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>29</b>                                 | <b>29</b> | <b><u>17,578,000</u></b>         | <b><u>20,554,000</u></b>          | <b><u>19,276,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>19</b>                                 | <b>19</b> | <b><u>15,241,000</u></b>         | <b><u>19,493,000</u></b>          | <b><u>16,750,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 19                                        | 19        | <u>15,241,000</u>                | <u>19,493,000</u>                 | <u>16,750,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 1                                         | 1         | 1,580,000                        |                                   | 1,722,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 6         | 5,168,000                        |                                   | 5,695,000                        |
| L054                                                                  | LECTURER                                        | (BPS-17) | 9                                         | 9         | 6,297,000                        |                                   | 6,939,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 401,000                          | 19,493,000                        | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>10</b>                                 | <b>10</b> | <b><u>2,337,000</u></b>          | <b><u>1,061,000</u></b>           | <b><u>2,526,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 10                                        | 10        | <u>2,337,000</u>                 | <u>1,061,000</u>                  | <u>2,526,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 1,061,000                         |                                  |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 3                                         | 3         | 779,000                          |                                   | 842,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 2                                         | 2         | 468,000                          |                                   | 506,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>14,773,000</u></b>         | <b><u>21,362,000</u></b>          | <b><u>26,171,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>14,773,000</u></b>         | <b><u>21,362,000</u></b>          | <b><u>26,171,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |           | 815,000                          | 1,213,000                         | 1,213,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |           | 782,000                          | 1,177,000                         | 1,177,000                        |
| A0120D                                                                | Integrated Allowance                            |          |                                           |           | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |           | 359,000                          | 529,000                           | 529,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KX0730</b>                                                         | <b>GOVT DEGREE COLLEGE HINGORJA KHAIRPUR</b>    |                                           |  |                                  |                                   |                                  |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 6,000                            | 9,000                             | 9,000                            |
| A01233                                                                | Unattractive Area Allowance                     |                                           |  | 251,000                          | 408,000                           | 408,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 1,291,000                        | 1,811,000                         | 1,811,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 2,745,000                        | 3,849,000                         | 3,849,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 4,057,000                        | 5,665,000                         | 5,665,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 3,332,000                        | 4,601,000                         | 4,601,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 2,087,000                         | 2,296,000                        |
| A01270                                                                | Others                                          |                                           |  | 1,124,000                        |                                   | 4,600,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>790,000</u></b>            | <b><u>790,000</u></b>             | <b><u>790,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>650,000</u></b>            | <b><u>650,000</u></b>             | <b><u>650,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                          |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>350,000</u></b>            | <b><u>350,000</u></b>             | <b><u>350,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>350,000</u></b>            | <b><u>350,000</u></b>             | <b><u>350,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 350,000                          | 350,000                           | 350,000                          |
| <b>GOVT DEGREE COLLEGE HINGORJA KHAIRPUR</b>                          |                                                 |                                           |  | <b>33,491,000</b>                | <b>43,056,000</b>                 | <b>46,587,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>KX0735</b>                                                         | <b>SHAHEED NASEEM KHARAL GOVT DEGREE<br/>COLLEGE RIPRI GAMBAT KHAIRPUR</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                   |          |                                           |           | <b><u>20,687,000</u></b>         | <b><u>28,235,000</u></b>          | <b><u>27,870,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                           |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>13,783,000</u></b>          | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                               |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>12,364,000</u></b>          | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                                 |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>12,364,000</u>                 | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                                                  | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                        | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                                                   | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                                                  | (BPS-16) | 1                                         | 1         | 401,000                          | 12,364,000                        | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                            |          | <b>7</b>                                  | <b>7</b>  | <b><u>1,544,000</u></b>          | <b><u>1,419,000</u></b>           | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                |          | 7                                         | 7         | <u>1,544,000</u>                 | <u>1,419,000</u>                  | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                               | (BPS-14) |                                           |           |                                  | 1,419,000                         |                                  |
| J053                                                                  | JUNIOR CLERK                                                               | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                       | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                       | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                                                  | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                                                 | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                                            | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                    |          |                                           |           | <b><u>11,187,000</u></b>         | <b><u>14,452,000</u></b>          | <b><u>17,453,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                            |          |                                           |           | <b><u>11,182,000</u></b>         | <b><u>14,446,000</u></b>          | <b><u>17,447,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                       |          |                                           |           | 635,000                          | 851,000                           | 851,000                          |
| A01203                                                                | Conveyance Allowance                                                       |          |                                           |           | 612,000                          | 821,000                           | 821,000                          |
| A01207                                                                | Washing Allowance                                                          |          |                                           |           | 1,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                                          |          |                                           |           | 290,000                          | 374,000                           | 374,000                          |
| A01224                                                                | Entertainment Allowance                                                    |          |                                           |           | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                                                |          |                                           |           | 180,000                          | 245,000                           | 245,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>KX0735</b>                                                         | <b>SHAHEED NASEEM KHARAL GOVT DEGREE<br/>COLLEGE RIPRI GAMBAT KHAIRPUR</b> |                                           |  |                                  |                                   |                                  |
| A01243                                                                | Special Travelling Allowance                                               |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                               |                                           |  | 956,000                          | 1,196,000                         | 1,196,000                        |
| A0124S                                                                | Differential Allowance                                                     |                                           |  | 2,041,000                        | 2,550,000                         | 2,550,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                |                                           |  | 3,068,000                        | 3,818,000                         | 3,818,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                |                                           |  | 2,534,000                        | 3,100,000                         | 3,100,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                               |                                           |  |                                  | 1,405,000                         | 1,546,000                        |
| A01270                                                                | Others                                                                     |                                           |  | 851,000                          | 70,000                            | 2,930,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                |                                           |  | <b><u>5,000</u></b>              | <b><u>6,000</u></b>               | <b><u>6,000</u></b>              |
| A01289                                                                | Teaching Allowance                                                         |                                           |  | 5,000                            | 6,000                             | 6,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>790,000</u></b>            | <b><u>790,000</u></b>             | <b><u>790,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                      |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                                                   |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                                                   |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                                  |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>650,000</u></b>            | <b><u>650,000</u></b>             | <b><u>650,000</u></b>            |
| A03901                                                                | Stationery                                                                 |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                                       |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                                                     |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 250,000                          | 250,000                           | 250,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                  | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                    |           |                     |                      |                     |
| <b>093</b>                                                                 | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |                    |           |                     |                      |                     |
| <b>0931</b>                                                                | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |                    |           |                     |                      |                     |
| <b>093101</b>                                                              | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |                    |           |                     |                      |                     |
| <b>KX0735</b>                                                              | <b>SHAHEED NASEEM KHARAL GOVT DEGREE<br/>COLLEGE RIPRI GAMBAT KHAIRPUR</b> |                    |           |                     |                      |                     |
| <b>SHAHEED NASEEM KHARAL GOVT DEGREE<br/>COLLEGE RIPRI GAMBAT KHAIRPUR</b> |                                                                            |                    |           | <b>21,727,000</b>   | <b>29,275,000</b>    | <b>28,910,000</b>   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>KX0784</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE CHUNDKO<br/>DISTRICT KHAIRPUR</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |          |                                           |           | <b><u>25,695,000</u></b>         | <b><u>1,478,000</u></b>           | <b><u>17,586,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |          | <b>31</b>                                 | <b>31</b> | <b><u>15,664,000</u></b>         | <b><u>1,092,000</u></b>           | <b><u>17,195,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |          | <b>21</b>                                 | <b>21</b> | <b><u>13,949,000</u></b>         | <b><u>543,000</u></b>             | <b><u>15,341,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                     |          | <u>21</u>                                 | <u>21</u> | <u>13,949,000</u>                | <u>543,000</u>                    | <u>15,341,000</u>                |
| P094                                                                  | PRINCIPAL                                                      | (BPS-20) | 1                                         | 1         | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                            | (BPS-19) | 3                                         | 3         | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                            | (BPS-18) | 4                                         | 4         | 2,730,000                        |                                   | 3,008,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                 | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| L054                                                                  | LECTURER                                                       | (BPS-17) | 10                                        | 10        | 5,408,000                        |                                   | 5,960,000                        |
| L058                                                                  | LIBRARIAN                                                      | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| A119                                                                  | ASSISTANT                                                      | (BPS-16) | 1                                         | 1         | 337,000                          | 543,000                           | 367,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |          | <b>10</b>                                 | <b>10</b> | <b><u>1,715,000</u></b>          | <b><u>549,000</u></b>             | <b><u>1,854,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                    |          | <u>10</u>                                 | <u>10</u> | <u>1,715,000</u>                 | <u>549,000</u>                    | <u>1,854,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                   | (BPS-14) | 1                                         | 1         | 270,000                          | 549,000                           | 292,000                          |
| J053                                                                  | JUNIOR CLERK                                                   | (BPS-11) | 1                                         | 1         | 223,000                          |                                   | 241,000                          |
| L003                                                                  | LABORATORY ASSISTANT                                           | (BPS-07) | 2                                         | 2         | 391,000                          |                                   | 423,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-03) | 2                                         | 2         | 342,000                          |                                   | 370,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 1                                         | 1         | 163,000                          |                                   | 176,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 2                                         | 2         | 163,000                          |                                   | 176,000                          |
| S261                                                                  | SWEEPER                                                        | (BPS-01) | 1                                         | 1         | 163,000                          |                                   | 176,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |           | <b><u>10,031,000</u></b>         | <b><u>386,000</u></b>             | <b><u>391,000</u></b>            |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |           | <b><u>10,031,000</u></b>         | <b><u>386,000</u></b>             | <b><u>391,000</u></b>            |
| A01201                                                                | Senior Post Allowance                                          |          |                                           |           | 12,000                           | 4,000                             | 4,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KX0784</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE CHUNDKO<br/>DISTRICT KHAIRPUR</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                           |                                           |  | 1,565,000                        | 28,000                            | 28,000                           |
| A01203                                                                | Conveyance Allowance                                           |                                           |  | 1,482,000                        | 16,000                            | 16,000                           |
| A01217                                                                | Medical Allowance                                              |                                           |  | 1,073,000                        | 14,000                            | 14,000                           |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |                                           |  | 2,350,000                        | 150,000                           | 150,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |                                           |  | 3,549,000                        | 120,000                           | 120,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |                                           |  |                                  | 54,000                            | 59,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>1,860,000</u></b>          | <b><u>1,460,000</u></b>           | <b><u>1,360,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |                                           |  | <b><u>125,000</u></b>            | <b><u>125,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                          |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03202                                                                | Telephone and Trunk call                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                                       |                                           |  | 25,000                           | 25,000                            |                                  |
| A03205                                                                | Courier and Pilot Service                                      |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |                                           |  | <b><u>475,000</u></b>            | <b><u>75,000</u></b>              |                                  |
| A03301                                                                | Gas                                                            |                                           |  | 50,000                           | 50,000                            |                                  |
| A03302                                                                | Water                                                          |                                           |  | 25,000                           | 25,000                            |                                  |
| A03303                                                                | Electricity                                                    |                                           |  | <u>400,000</u>                   |                                   |                                  |
| A33                                                                   | Electricity                                                    |                                           |  | 400,000                          |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A03805                                                                | Travelling Allowance                                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 10,000                           | 10,000                            | 10,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>1,150,000</u></b>          | <b><u>1,150,000</u></b>           | <b><u>1,150,000</u></b>          |
| A03901                                                                | Stationery                                                     |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03902                                                                | Printing and Publication                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 400,000                          | 400,000                           | 400,000                          |
| A03970                                                                | Others                                                         |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    | <u>500,000</u>                   |
| 1                                                                     | Others                                                         |                                           |  | 500,000                          |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KX0784</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE CHUNDKO<br/>DISTRICT KHAIRPUR</b> |                                           |  |                                  |                                   |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                   |                                           |  | <u>1,800,000</u>                 | <u>1,800,000</u>                  |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                |                                           |  | <u>800,000</u>                   | <u>800,000</u>                    |                                  |
| A09201                                                                | Hardware                                                       |                                           |  | <u>800,000</u>                   | <u>800,000</u>                    |                                  |
| 022                                                                   | Three Computers with all accessories                           |                                           |  | 800,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>              |                                           |  | <u>1,000,000</u>                 | <u>1,000,000</u>                  |                                  |
| A09701                                                                | Furniture and fixtures                                         |                                           |  | <u>1,000,000</u>                 | <u>1,000,000</u>                  |                                  |
| 001                                                                   | Furniture and Fixtures                                         |                                           |  | 1,000,000                        | 1,000,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <u>300,000</u>                   | <u>300,000</u>                    | <u>300,000</u>                   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                                           |  | <u>150,000</u>                   | <u>150,000</u>                    | <u>150,000</u>                   |
| A13101                                                                | Machinery and Equipment                                        |                                           |  | <u>150,000</u>                   | <u>150,000</u>                    | <u>150,000</u>                   |
| 1                                                                     | MACHINERY AND EQUIPMENT                                        |                                           |  | 150,000                          |                                   |                                  |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <u>150,000</u>                   | <u>150,000</u>                    | <u>150,000</u>                   |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>GOVERNMENT DEGREE COLLEGE CHUNDKO<br/>DISTRICT KHAIRPUR</b>        |                                                                |                                           |  | <b>29,655,000</b>                | <b>5,038,000</b>                  | <b>19,246,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>LN0559</b>                                                         | <b>SHAHEED MOHTARMA BENAZIR BHUTTO GOVT.<br/>COLLEGE LARKANA</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |           | <b><u>47,039,000</u></b>         | <b><u>49,182,000</u></b>          | <b><u>56,362,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b>29</b>                                 | <b>29</b> | <b><u>23,298,000</u></b>         | <b><u>23,578,000</u></b>          | <b><u>25,585,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b>21</b>                                 | <b>21</b> | <b><u>20,941,000</u></b>         | <b><u>21,832,000</u></b>          | <b><u>23,036,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | 21                                        | 21        | <u>20,941,000</u>                | <u>21,832,000</u>                 | <u>23,036,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                                 | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                               | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 1                                         | 1         | 506,000                          | 21,832,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b>8</b>                                  | <b>8</b>  | <b><u>2,357,000</u></b>          | <b><u>1,746,000</u></b>           | <b><u>2,549,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | 8                                         | 8         | <u>2,317,000</u>                 | <u>1,702,000</u>                  | <u>2,505,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) |                                           |           |                                  | 1,702,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                            | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                     |          |                                           |           | 40,000                           | 44,000                            | 44,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>LN0559</b>                                                         | <b>SHAHEED MOHTARMA BENAZIR BHUTTO GOVT.<br/>COLLEGE LARKANA</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |                                           |  | <b><u>23,741,000</u></b>         | <b><u>25,604,000</u></b>          | <b><u>30,777,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |                                           |  | <b><u>23,590,000</u></b>         | <b><u>25,503,000</u></b>          | <b><u>30,626,000</u></b>         |
| A01202                                                                | House Rent Allowance                                             |                                           |  | 2,075,000                        | 2,267,000                         | 2,267,000                        |
| A01203                                                                | Conveyance Allowance                                             |                                           |  | 1,276,000                        | 1,401,000                         | 1,401,000                        |
| A01207                                                                | Washing Allowance                                                |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                             |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                          |                                           |  | 31,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                |                                           |  | 629,000                          | 687,000                           | 687,000                          |
| A01224                                                                | Entertainment Allowance                                          |                                           |  | 25,000                           | 28,000                            | 28,000                           |
| A01226                                                                | Computer Allowance                                               |                                           |  | 19,000                           | 21,000                            | 21,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees           |                                           |  | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                      |                                           |  | 55,000                           | 42,000                            | 42,000                           |
| A01238                                                                | Charge Allowance                                                 |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |                                           |  | 1,887,000                        | 2,109,000                         | 2,109,000                        |
| A0124S                                                                | Differential Allowance                                           |                                           |  | 4,008,000                        | 4,462,000                         | 4,462,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |                                           |  | 6,135,000                        | 6,500,000                         | 6,500,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |                                           |  | 5,025,000                        | 5,269,000                         | 5,269,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |                                           |  |                                  | 2,383,000                         | 2,621,000                        |
| A01270                                                                | Others                                                           |                                           |  | 2,354,000                        | 207,000                           | 5,092,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |                                           |  | <b><u>151,000</u></b>            | <b><u>101,000</u></b>             | <b><u>151,000</u></b>            |
| A01274                                                                | Medical Charges                                                  |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01289                                                                | Teaching Allowance                                               |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>2,428,000</u></b>          | <b><u>2,208,000</u></b>           | <b><u>1,978,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                            |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                         |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                         |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                        |                                           |  | 11,000                           | 11,000                            | 11,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>LN0559</b>                                                         | <b>SHAHEED MOHTARMA BENAZIR BHUTTO GOVT.<br/>COLLEGE LARKANA</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |                                           |  | <b><u>330,000</u></b>            | <b><u>110,000</u></b>             | <b><u>330,000</u></b>            |
| A03301                                                                | Gas                                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                            |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                      |                                           |  | 220,000                          |                                   | 220,000                          |
| <b>A036</b>                                                           | <b>TOTAL MOTOR VEHICLES</b>                                      |                                           |  | <b><u>450,000</u></b>            | <b><u>450,000</u></b>             |                                  |
| A03602                                                                | Insurance                                                        |                                           |  | 300,000                          | 300,000                           |                                  |
| A03603                                                                | Registration                                                     |                                           |  | 150,000                          | 150,000                           |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle               |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>961,000</u></b>            | <b><u>961,000</u></b>             | <b><u>961,000</u></b>            |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                  |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                         |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                                |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                               |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                                 |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>               |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>LN0559</b>                                                         | <b>SHAHEED MOHTARMA BENAZIR BHUTTO GOVT.<br/>COLLEGE LARKANA</b> |                                           |  |                                  |                                   |                                  |
| A09601                                                                | Plant and Machinery                                              |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                             |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                      |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                                 |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  |                                  |                                   | <u><b>800,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <u><b>1,020,000</b></u>          | <u><b>1,020,000</b></u>           | <u><b>1,020,000</b></u>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                           |                                           |  | <u><b>600,000</b></u>            | <u><b>600,000</b></u>             | <u><b>600,000</b></u>            |
| A13001                                                                | Transport                                                        |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>SHAHEED MOHTARMA BENAZIR BHUTTO GOVT.<br/>COLLEGE LARKANA</b>      |                                                                  |                                           |  | <b>50,487,000</b>                | <b>52,410,000</b>                 | <b>62,621,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>MP0544</b>                                                         | <b>GOVT. DEGREE COLLEGE MIRPURKHAS</b>          |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>47,170,000</u></b>         | <b><u>46,071,000</u></b>          | <b><u>53,810,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>29</b>                                 | <b>29</b> | <b><u>22,950,000</u></b>         | <b><u>22,574,000</u></b>          | <b><u>25,205,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>21</b>                                 | <b>21</b> | <b><u>20,633,000</u></b>         | <b><u>20,757,000</u></b>          | <b><u>22,700,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 21                                        | 21        | <u>20,633,000</u>                | <u>20,757,000</u>                 | <u>22,700,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 20,757,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>8</b>                                  | <b>8</b>  | <b><u>2,317,000</u></b>          | <b><u>1,817,000</u></b>           | <b><u>2,505,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 8                                         | 8         | <u>2,317,000</u>                 | <u>1,817,000</u>                  | <u>2,505,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 1,817,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>24,220,000</u></b>         | <b><u>23,497,000</u></b>          | <b><u>28,605,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>24,099,000</u></b>         | <b><u>23,426,000</u></b>          | <b><u>28,484,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>MP0544</b>                                                         | <b>GOVT. DEGREE COLLEGE MIRPURKHAS</b>          |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                            |                                           |  | 1,426,000                        | 1,414,000                         | 1,414,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 1,293,000                        | 1,361,000                         | 1,361,000                        |
| A01217                                                                | Medical Allowance                               |                                           |  | 583,000                          | 574,000                           | 574,000                          |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 23,000                           | 14,000                            | 14,000                           |
| A01233                                                                | Unattractive Area Allowance                     |                                           |  | 445,000                          | 427,000                           | 427,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 2,000,000                        | 1,931,000                         | 1,931,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 4,239,000                        | 4,095,000                         | 4,095,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 6,428,000                        | 6,227,000                         | 6,227,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 5,240,000                        | 5,054,000                         | 5,054,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 2,294,000                         | 2,523,000                        |
| A01270                                                                | Others                                          |                                           |  | 2,422,000                        | 35,000                            | 4,864,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,061,000</u></b>          | <b><u>1,061,000</u></b>           | <b><u>1,061,000</u></b>          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>961,000</u></b>            | <b><u>961,000</u></b>             | <b><u>961,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                        |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| 015                                                                   | Five Computers with all Accessories             |                                           |  | 1,035,000                        |                                   |                                  |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>MP0544</b>                                                         | <b>GOVT. DEGREE COLLEGE MIRPURKHAS</b>             |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| A09601                                                                | Plant and Machinery                                |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                   |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| A09701                                                                | Furniture and fixtures                             |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                              |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVT. DEGREE COLLEGE MIRPURKHAS</b>                                |                                                    |                                           |  | <b>50,316,000</b>                | <b>49,217,000</b>                 | <b>55,291,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>MP0545</b>                                                         | <b>GOVT. MODEL COLLEGE MIRPURKHAS<br/>(MORNING)</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>            |          |                                           |           | <b><u>45,659,000</u></b>         | <b><u>53,788,000</u></b>          | <b><u>58,575,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                    |          | <b>29</b>                                 | <b>29</b> | <b><u>22,950,000</u></b>         | <b><u>26,335,000</u></b>          | <b><u>25,205,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                        |          | <b>21</b>                                 | <b>21</b> | <b><u>20,633,000</u></b>         | <b><u>24,590,000</u></b>          | <b><u>22,700,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                          |          | 21                                        | 21        | <u>20,633,000</u>                | <u>24,590,000</u>                 | <u>22,700,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                 | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                           | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                 | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                      | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                            | (BPS-17) | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                           | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                           | (BPS-16) | 1                                         | 1         | 506,000                          | 24,590,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                     |          | <b>8</b>                                  | <b>8</b>  | <b><u>2,317,000</u></b>          | <b><u>1,745,000</u></b>           | <b><u>2,505,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                         |          | 8                                         | 8         | <u>2,317,000</u>                 | <u>1,745,000</u>                  | <u>2,505,000</u>                 |
| S053                                                                  | SENIOR CLERK                                        | (BPS-14) |                                           |           |                                  | 1,745,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                   | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                        | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                               | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                          | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                     | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                             |          |                                           |           | <b><u>22,709,000</u></b>         | <b><u>27,453,000</u></b>          | <b><u>33,370,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>MP0545</b>                                                         | <b>GOVT. MODEL COLLEGE MIRPURKHAS<br/>(MORNING)</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                     |                                           |  | <b><u>22,588,000</u></b>         | <b><u>27,332,000</u></b>          | <b><u>33,249,000</u></b>         |
| A01202                                                                | House Rent Allowance                                |                                           |  | 1,350,000                        | 1,653,000                         | 1,653,000                        |
| A01203                                                                | Conveyance Allowance                                |                                           |  | 1,146,000                        | 1,475,000                         | 1,475,000                        |
| A0120D                                                                | Integrated Allowance                                |                                           |  |                                  | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                   |                                           |  | 535,000                          | 674,000                           | 674,000                          |
| A01224                                                                | Entertainment Allowance                             |                                           |  | 25,000                           | 24,000                            | 24,000                           |
| A01233                                                                | Unattractive Area Allowance                         |                                           |  | 430,000                          | 516,000                           | 516,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |                                           |  | 1,881,000                        | 2,273,000                         | 2,273,000                        |
| A0124S                                                                | Differential Allowance                              |                                           |  | 3,982,000                        | 4,820,000                         | 4,820,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                         |                                           |  | 6,030,000                        | 7,261,000                         | 7,261,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                         |                                           |  | 4,889,000                        | 5,914,000                         | 5,914,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                        |                                           |  |                                  | 2,682,000                         | 2,950,000                        |
| A01270                                                                | Others                                              |                                           |  | 2,320,000                        | 27,000                            | 5,676,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>         |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                     |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                     |                                           |  | <b><u>998,000</u></b>            | <b><u>998,000</u></b>             | <b><u>998,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                         |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                               |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                            |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                            |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                           |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>MP0545</b>                                                         | <b>GOVT. MODEL COLLEGE MIRPURKHAS<br/>(MORNING)</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>            |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>              |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                | Furniture and Fixture                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVT. MODEL COLLEGE MIRPURKHAS<br/>(MORNING)</b>                   |                                                     |                                           |  | <b>47,077,000</b>                | <b>55,206,000</b>                 | <b>59,993,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>MP0552</b>                                                         | <b>GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD<br/>MIRPURKHAS.</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |          |                                           |           | <b><u>13,986,000</u></b>         | <b><u>9,133,000</u></b>           | <b><u>19,289,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |          | <b>20</b>                                 | <b>20</b> | <b><u>11,095,000</u></b>         | <b><u>4,262,000</u></b>           | <b><u>12,156,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |          | <b>13</b>                                 | <b>13</b> | <b><u>9,551,000</u></b>          | <b><u>3,881,000</u></b>           | <b><u>10,487,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                     |          | 13                                        | 13        | <u>9,551,000</u>                 | <u>3,881,000</u>                  | <u>10,487,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                            | (BPS-19) | 1                                         | 1         | 1,054,000                        |                                   | 1,149,000                        |
| P094                                                                  | PRINCIPAL                                                      | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                            | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                                       | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| L058                                                                  | LIBRARIAN                                                      | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| A119                                                                  | ASSISTANT                                                      | (BPS-16) | 1                                         | 1         | 401,000                          | 3,881,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>381,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                    |          | 2                                         | 2         | <u>1,544,000</u>                 | <u>381,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                   | (BPS-14) |                                           |           |                                  | 381,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                                   | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                           | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |           | <b><u>2,891,000</u></b>          | <b><u>4,871,000</u></b>           | <b><u>7,133,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |           | <b><u>2,891,000</u></b>          | <b><u>4,871,000</u></b>           | <b><u>7,133,000</u></b>          |
| A01202                                                                | House Rent Allowance                                           |          |                                           |           | 181,000                          | 388,000                           | 388,000                          |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |           | 215,000                          | 448,000                           | 448,000                          |
| A01217                                                                | Medical Allowance                                              |          |                                           |           | 83,000                           | 170,000                           | 170,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>MP0552</b>                                                         | <b>GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD<br/>MIRPURKHAS.</b> |                                           |  |                                  |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |                                           |  | 192,000                          | 404,000                           | 404,000                          |
| A0124S                                                                | Differential Allowance                                         |                                           |  | 410,000                          | 859,000                           | 859,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |                                           |  | 590,000                          | 1,221,000                         | 1,221,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |                                           |  | 369,000                          | 949,000                           | 949,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |                                           |  |                                  | 432,000                           | 475,000                          |
| A01270                                                                | Others                                                         |                                           |  | 851,000                          |                                   | 2,219,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>790,000</u></b>            | <b><u>790,000</u></b>             | <b><u>790,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                          |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                                       |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                      |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>650,000</u></b>            | <b><u>650,000</u></b>             | <b><u>650,000</u></b>            |
| A03901                                                                | Stationery                                                     |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                                         |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| <b>GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD<br/>MIRPURKHAS.</b>        |                                                                |                                           |  | <b>15,026,000</b>                | <b>10,173,000</b>                 | <b>20,329,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                 |          |                                           |           |                                  |                                   |                                  |
| <b>MP0553</b>                                                         | <b>KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT<br/>GIRLS COLLEGE SINDHRI MIRPURKHAS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                        |          |                                           |           | <b><u>19,163,000</u></b>         | <b><u>21,231,000</u></b>          | <b><u>25,841,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                |          | <b>20</b>                                 | <b>23</b> | <b><u>11,095,000</u></b>         | <b><u>10,010,000</u></b>          | <b><u>12,156,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                    |          | <b>13</b>                                 | <b>16</b> | <b><u>9,551,000</u></b>          | <b><u>9,726,000</u></b>           | <b><u>10,487,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                      |          | <u>13</u>                                 | <u>16</u> | <u>9,551,000</u>                 | <u>9,726,000</u>                  | <u>10,487,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                             | (BPS-19) | 1                                         | 1         | 1,054,000                        |                                   | 1,149,000                        |
| P094                                                                  | PRINCIPAL                                                                       | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                             | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                  | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| L054                                                                  | LECTURER                                                                        | (BPS-17) | 6                                         | 9         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                                                       | (BPS-16) | 1                                         | 1         | 401,000                          | 9,726,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                 |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>284,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                     |          | <u>2</u>                                  | <u>2</u>  | <u>1,544,000</u>                 | <u>284,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                    | (BPS-14) |                                           |           |                                  | 284,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                                                    | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                            | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                            | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                                                       | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                                                      | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                                                 | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                         |          |                                           |           | <b><u>8,068,000</u></b>          | <b><u>11,221,000</u></b>          | <b><u>13,685,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                 |          |                                           |           | <b><u>8,068,000</u></b>          | <b><u>11,221,000</u></b>          | <b><u>13,685,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                            |          |                                           |           | 598,000                          | 774,000                           | 774,000                          |
| A01203                                                                | Conveyance Allowance                                                            |          |                                           |           | 570,000                          | 763,000                           | 763,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>MP0553</b>                                                         | <b>KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT<br/>GIRLS COLLEGE SINDHRI MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| A0120D                                                                | Integrated Allowance                                                            |                                           |  |                                  | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                                               |                                           |  | 219,000                          | 301,000                           | 301,000                          |
| A01224                                                                | Entertainment Allowance                                                         |                                           |  | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                                                     |                                           |  |                                  | 708,000                           | 708,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                    |                                           |  | 672,000                          | 879,000                           | 879,000                          |
| A0124S                                                                | Differential Allowance                                                          |                                           |  | 1,420,000                        | 1,862,000                         | 1,862,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                     |                                           |  | 2,038,000                        | 2,674,000                         | 2,674,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                     |                                           |  | 1,694,000                        | 2,225,000                         | 2,225,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                    |                                           |  |                                  | 1,007,000                         | 1,108,000                        |
| A01270                                                                | Others                                                                          |                                           |  | 851,000                          | 8,000                             | 2,371,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>790,000</u></b>            | <b><u>790,000</u></b>             | <b><u>790,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                     |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                           |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                                                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                                                        |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                                       |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>650,000</u></b>            | <b><u>650,000</u></b>             | <b><u>650,000</u></b>            |
| A03901                                                                | Stationery                                                                      |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                                            |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                                                          |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 250,000                          | 250,000                           | 250,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 093                                                                     | TERTIARY EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0931                                                                    | TERTIARY EDUCATION AFFAIRS AND SERVICES                                 |                    |           |                     |                      |                     |
| 093101                                                                  | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                                |                    |           |                     |                      |                     |
|                                                                         |                                                                         |                    |           |                     |                      |                     |
| MP0553                                                                  | KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT<br>GIRLS COLLEGE SINDHRI MIRPURKHAS |                    |           |                     |                      |                     |
|                                                                         |                                                                         |                    |           |                     |                      |                     |
| KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT<br>GIRLS COLLEGE SINDHRI MIRPURKHAS |                                                                         |                    |           | 20,203,000          | 22,271,000           | 26,881,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>MX0469</b>                                                         | <b>GOVT. DEGREE COLLEGE ISLAMKOT<br/>THARPARKAR</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>            |          |                                           |           | <b><u>25,888,000</u></b>         | <b><u>16,541,000</u></b>          | <b><u>32,120,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                    |          | <b>27</b>                                 | <b>30</b> | <b><u>17,986,000</u></b>         | <b><u>7,743,000</u></b>           | <b><u>19,742,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                        |          | <b>20</b>                                 | <b>23</b> | <b><u>16,310,000</u></b>         | <b><u>7,312,000</u></b>           | <b><u>17,949,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                          |          | 20                                        | 23        | <u>16,310,000</u>                | <u>7,312,000</u>                  | <u>17,949,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                 | (BPS-19) | 3                                         | 3         | 3,763,000                        |                                   | 4,147,000                        |
| P094                                                                  | PRINCIPAL                                           | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                 | (BPS-18) | 6                                         | 6         | 4,875,000                        |                                   | 5,372,000                        |
| L054                                                                  | LECTURER                                            | (BPS-17) | 9                                         | 12        | 5,690,000                        |                                   | 6,270,000                        |
| A119                                                                  | ASSISTANT                                           | (BPS-16) | 1                                         | 1         | 401,000                          | 7,312,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                     |          | <b>7</b>                                  | <b>7</b>  | <b><u>1,676,000</u></b>          | <b><u>431,000</u></b>             | <b><u>1,793,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                         |          | 7                                         | 7         | <u>1,651,000</u>                 | <u>423,000</u>                    | <u>1,785,000</u>                 |
| S053                                                                  | SENIOR CLERK                                        | (BPS-14) |                                           |           |                                  | 423,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                        | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                          | (BPS-01) | 2                                         | 2         | 459,000                          |                                   | 496,000                          |
| S008                                                                  | SANITARY WORKER                                     | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| A01152                                                                | Personal pay                                        |          |                                           |           | 25,000                           | 8,000                             | 8,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                             |          |                                           |           | <b><u>7,902,000</u></b>          | <b><u>8,798,000</u></b>           | <b><u>12,378,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                     |          |                                           |           | <b><u>7,781,000</u></b>          | <b><u>8,727,000</u></b>           | <b><u>12,257,000</u></b>         |
| A01202                                                                | House Rent Allowance                                |          |                                           |           | 404,000                          | 556,000                           | 556,000                          |
| A01203                                                                | Conveyance Allowance                                |          |                                           |           | 296,000                          | 534,000                           | 534,000                          |
| A0120D                                                                | Integrated Allowance                                |          |                                           |           | 11,000                           | 13,000                            | 13,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>MX0469</b>                                                         | <b>GOVT. DEGREE COLLEGE ISLAMKOT<br/>THARPARKAR</b> |                                           |  |                                  |                                   |                                  |
| A01217                                                                | Medical Allowance                                   |                                           |  | 169,000                          | 237,000                           | 237,000                          |
| A01224                                                                | Entertainment Allowance                             |                                           |  | 6,000                            | 5,000                             | 5,000                            |
| A01233                                                                | Unattractive Area Allowance                         |                                           |  | 215,000                          | 386,000                           | 386,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |                                           |  | 568,000                          | 693,000                           | 693,000                          |
| A0124S                                                                | Differential Allowance                              |                                           |  | 1,208,000                        | 1,471,000                         | 1,471,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                         |                                           |  | 1,828,000                        | 2,164,000                         | 2,164,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                         |                                           |  | 1,510,000                        | 1,739,000                         | 1,739,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                        |                                           |  |                                  | 788,000                           | 867,000                          |
| A01270                                                                | Others                                              |                                           |  | 1,566,000                        | 141,000                           | 3,592,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>         |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                     |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                     |                                           |  | <b><u>998,000</u></b>            | <b><u>998,000</u></b>             | <b><u>998,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                         |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                               |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                            |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                            |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                           |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>            |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>MX0469</b>                                                         | <b>GOVT. DEGREE COLLEGE ISLAMKOT<br/>THARPARKAR</b> |                                           |  |                                  |                                   |                                  |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>              |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVT. DEGREE COLLEGE ISLAMKOT<br/>THARPARKAR</b>                   |                                                     |                                           |  | <b>27,306,000</b>                | <b>17,959,000</b>                 | <b>33,538,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>NX0436</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE THARUSHAH<br/>NAUSHERO FERROZ</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |          |                                           |           | <b><u>19,642,000</u></b>         | <b><u>20,317,000</u></b>          | <b><u>23,307,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |          | <b>18</b>                                 | <b>18</b> | <b><u>9,701,000</u></b>          | <b><u>9,921,000</u></b>           | <b><u>10,502,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |          | <b>11</b>                                 | <b>11</b> | <b><u>8,157,000</u></b>          | <b><u>9,523,000</u></b>           | <b><u>8,833,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                     |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>9,438,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                                      | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                            | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                                       | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                                      | (BPS-16) | 1                                         | 1         | 401,000                          | 9,438,000                         | 437,000                          |
| A01102                                                                | Personal pay                                                   |          |                                           |           | 201,000                          | 85,000                            | 85,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |          | <b>7</b>                                  | <b>7</b>  | <b><u>1,544,000</u></b>          | <b><u>398,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                    |          | 7                                         | 7         | <u>1,544,000</u>                 | <u>398,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                   | (BPS-14) |                                           |           |                                  | 398,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                                   | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                           | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |           | <b><u>9,941,000</u></b>          | <b><u>10,396,000</u></b>          | <b><u>12,805,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |           | <b><u>9,941,000</u></b>          | <b><u>10,396,000</u></b>          | <b><u>12,805,000</u></b>         |
| A01202                                                                | House Rent Allowance                                           |          |                                           |           | 546,000                          | 629,000                           | 629,000                          |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |           | 509,000                          | 632,000                           | 632,000                          |
| A01217                                                                | Medical Allowance                                              |          |                                           |           | 238,000                          | 260,000                           | 260,000                          |
| A01224                                                                | Entertainment Allowance                                        |          |                                           |           | 6,000                            | 2,000                             | 2,000                            |
| A01233                                                                | Unattractive Area Allowance                                    |          |                                           |           | 164,000                          | 202,000                           | 202,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>NX0436</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE THARUSHAH<br/>NAUSHERO FER OZ</b> |                                           |  |                                  |                                   |                                  |
| A01238                                                                | Charge Allowance                                               |                                           |  | 15,000                           | 6,000                             | 6,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |                                           |  | 883,000                          | 879,000                           | 879,000                          |
| A0124S                                                                | Differential Allowance                                         |                                           |  | 1,811,000                        | 1,865,000                         | 1,865,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |                                           |  | 2,680,000                        | 2,724,000                         | 2,724,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |                                           |  | 2,238,000                        | 2,203,000                         | 2,203,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |                                           |  |                                  | 994,000                           | 1,093,000                        |
| A01270                                                                | Others                                                         |                                           |  | 851,000                          |                                   | 2,310,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                          |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                                       |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                      |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03901                                                                | Stationery                                                     |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                                         |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| <b>GOVT GIRLS DEGREE COLLEGE THARUSHAH<br/>NAUSHERO FER OZ</b>        |                                                                |                                           |  | <b>20,732,000</b>                | <b>21,407,000</b>                 | <b>24,397,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>NX0437</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD<br/>NAUSHERO FERROZ</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |           | <b><u>17,627,000</u></b>         | <b><u>12,453,000</u></b>          | <b><u>21,310,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b>21</b>                                 | <b>21</b> | <b><u>11,636,000</u></b>         | <b><u>6,274,000</u></b>           | <b><u>12,746,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b>14</b>                                 | <b>14</b> | <b><u>10,092,000</u></b>         | <b><u>5,780,000</u></b>           | <b><u>11,077,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | <u>14</u>                                 | <u>14</u> | <u>10,092,000</u>                | <u>5,780,000</u>                  | <u>11,077,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 1                                         | 1         | 1,054,000                        |                                   | 1,149,000                        |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                   | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| S599                                                                  | SENIOR DATA PROCESSING<br>OFFICER                                | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 1                                         | 1         | 401,000                          | 5,780,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b>Z</b>                                  | <b>Z</b>  | <b><u>1,544,000</u></b>          | <b><u>494,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | <u>Z</u>                                  | <u>Z</u>  | <u>1,544,000</u>                 | <u>494,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) |                                           |           |                                  | 494,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |           | <b><u>5,991,000</u></b>          | <b><u>6,179,000</u></b>           | <b><u>8,564,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |           | <b><u>5,991,000</u></b>          | <b><u>6,179,000</u></b>           | <b><u>8,564,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>NX0437</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD<br/>NAUSHERO FERROZ</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                             |                                           |  | 334,000                          | 414,000                           | 414,000                          |
| A01203                                                                | Conveyance Allowance                                             |                                           |  | 328,000                          | 445,000                           | 445,000                          |
| A01217                                                                | Medical Allowance                                                |                                           |  | 127,000                          | 165,000                           | 165,000                          |
| A01226                                                                | Computer Allowance                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees           |                                           |  |                                  | 38,000                            | 38,000                           |
| A01233                                                                | Unattractive Area Allowance                                      |                                           |  | 125,000                          | 157,000                           | 157,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |                                           |  | 472,000                          | 497,000                           | 497,000                          |
| A0124S                                                                | Differential Allowance                                           |                                           |  | 998,000                          | 1,051,000                         | 1,051,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |                                           |  | 1,492,000                        | 1,549,000                         | 1,549,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |                                           |  | 1,245,000                        | 1,266,000                         | 1,266,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |                                           |  |                                  | 578,000                           | 636,000                          |
| A01270                                                                | Others                                                           |                                           |  | 851,000                          |                                   | 2,327,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>1,080,000</u></b>          | <b><u>1,080,000</u></b>           | <b><u>1,080,000</u></b>          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>1,080,000</u></b>          | <b><u>1,080,000</u></b>           | <b><u>1,080,000</u></b>          |
| A03901                                                                | Stationery                                                       |                                           |  | 194,000                          | 194,000                           | 194,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 170,000                          | 170,000                           | 170,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 163,000                          | 163,000                           | 163,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 253,000                          | 253,000                           | 253,000                          |
| A03970                                                                | Others                                                           |                                           |  | 300,000                          | 300,000                           | 300,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <b><u>537,000</u></b>            | <b><u>537,000</u></b>             | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                  |                                           |  | <b><u>165,000</u></b>            | <b><u>165,000</u></b>             | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                         |                                           |  | <u>165,000</u>                   | <u>165,000</u>                    | <u>1,788,000</u>                 |
| 024                                                                   | One Computer with all Accessories                                |                                           |  | 107,000                          |                                   |                                  |
| 063                                                                   | One Laser Printer                                                |                                           |  | 58,000                           |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                               |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                                 |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>               |                                           |  | <b><u>172,000</u></b>            | <b><u>172,000</u></b>             | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                              |                                           |  | <u>172,000</u>                   | <u>172,000</u>                    | <u>673,000</u>                   |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                 |                    |           |                     |                      |                     |
| NX0437                                                                | GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD<br>NAUSHERO FERROZ |                    |           |                     |                      |                     |
| 075                                                                   | One Water Dispenser                                      |                    |           | 42,000              |                      |                     |
| 116                                                                   | Ten Ceiling Fans                                         |                    |           | 130,000             |                      |                     |
| 957                                                                   | Two Split AC 1.5 Ton                                     |                    |           |                     |                      | 380,000             |
| AAH                                                                   | One Water Cooler Steel Body                              |                    |           |                     |                      | 143,000             |
| TC1                                                                   | Ten Ceiling Fans                                         |                    |           |                     |                      | 150,000             |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                    |                    |           | <u>200,000</u>      | <u>200,000</u>       | <u>800,000</u>      |
| A09701                                                                | Furniture and fixtures                                   |                    |           | <u>200,000</u>      | <u>200,000</u>       | <u>800,000</u>      |
| 001                                                                   | Furniture and Fixtures                                   |                    |           | 200,000             | 200,000              | 800,000             |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                            |                    |           | <u>450,000</u>      | <u>450,000</u>       | <u>450,000</u>      |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                         |                    |           | <u>150,000</u>      | <u>150,000</u>       | <u>150,000</u>      |
| A13101                                                                | Machinery and Equipment                                  |                    |           | 150,000             | 150,000              | 150,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                           |                    |           | <u>200,000</u>      | <u>200,000</u>       | <u>200,000</u>      |
| A13201                                                                | Furniture and Fixture                                    |                    |           | 200,000             | 200,000              | 200,000             |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                                 |                    |           | <u>100,000</u>      | <u>100,000</u>       | <u>100,000</u>      |
| A13701                                                                | Hardware                                                 |                    |           | 100,000             | 100,000              | 100,000             |
| GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD<br>NAUSHERO FERROZ              |                                                          |                    |           | 19,694,000          | 14,520,000           | 26,101,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |          |                                           |           |                                  |                                   |                                  |
| <b>QS0400</b>                                                         | <b>GOVT DEGREE COLLEGE WARAH KAMBAR<br/>SHAH DADKOT</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                |          |                                           |           | <b><u>15,266,000</u></b>         | <b><u>14,456,000</u></b>          | <b><u>20,212,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                        |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>6,709,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                            |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>4,719,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                              |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>4,719,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                               | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                     | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                                | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                               | (BPS-16) | 1                                         | 1         | 401,000                          | 4,719,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                         |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>1,990,000</u></b>           | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                             |          | 2                                         | 2         | <u>1,544,000</u>                 | <u>1,990,000</u>                  | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                            | (BPS-14) |                                           |           |                                  | 1,990,000                         |                                  |
| J053                                                                  | JUNIOR CLERK                                            | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                    | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                    | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                               | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                              | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                         | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                 |          |                                           |           | <b><u>5,766,000</u></b>          | <b><u>7,747,000</u></b>           | <b><u>9,795,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |                                           |           | <b><u>5,760,000</u></b>          | <b><u>7,739,000</u></b>           | <b><u>9,787,000</u></b>          |
| A01202                                                                | House Rent Allowance                                    |          |                                           |           | 790,000                          | 524,000                           | 524,000                          |
| A01203                                                                | Conveyance Allowance                                    |          |                                           |           | 825,000                          | 532,000                           | 532,000                          |
| A01207                                                                | Washing Allowance                                       |          |                                           |           | 1,000                            | 2,000                             | 2,000                            |
| A01217                                                                | Medical Allowance                                       |          |                                           |           | 99,000                           | 262,000                           | 262,000                          |
| A01224                                                                | Entertainment Allowance                                 |          |                                           |           | 5,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                             |          |                                           |           | 30,000                           | 191,000                           | 191,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>QS0400</b>                                                         | <b>GOVT DEGREE COLLEGE WARAH KAMBAR<br/>SHAHDADKOT</b> |                                           |  |                                  |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 1,188,000                        | 622,000                           | 622,000                          |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 501,000                          | 1,336,000                         | 1,336,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 776,000                          | 1,971,000                         | 1,971,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 651,000                          | 1,559,000                         | 1,559,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 698,000                           | 768,000                          |
| A01270                                                                | Others                                                 |                                           |  | 894,000                          | 35,000                            | 2,013,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>6,000</u></b>              | <b><u>8,000</u></b>               | <b><u>8,000</u></b>              |
| A01289                                                                | Teaching Allowance                                     |                                           |  | 6,000                            | 8,000                             | 8,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03901                                                                | Stationery                                             |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                                 |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                   |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                 |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                  |                                           |  | 250,000                          | 250,000                           | 250,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                           |                                             |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                  |                                             |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES        |                                             |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES       |                                             |  |                                  |                                   |                                  |
| QS0400                                                                | GOVT DEGREE COLLEGE WARAH KAMBAR<br>SHAHDADKOT |                                             |  |                                  |                                   |                                  |
| GOVT DEGREE COLLEGE WARAH KAMBAR<br>SHAHDADKOT                        |                                                |                                             |  | 16,356,000                       | 15,546,000                        | 21,302,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>QS0401</b>                                                         | <b>GOVT DEGREE COLLEGE NASIRABAD KAMBAR<br/>SHAHDADKOT</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                   |          |                                           |           | <b><u>14,187,000</u></b>         | <b><u>15,195,000</u></b>          | <b><u>20,511,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                           |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>7,067,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                               |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>6,654,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                 |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>6,654,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                                  | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                        | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                                   | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                                  | (BPS-16) | 1                                         | 1         | 401,000                          | 6,654,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                            |          | <b>7</b>                                  | <b>7</b>  | <b><u>1,544,000</u></b>          | <b><u>413,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                |          | 7                                         | 7         | <u>1,544,000</u>                 | <u>413,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                               | (BPS-14) |                                           |           |                                  | 413,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                               | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                       | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                       | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                                  | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                                 | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                            | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                    |          |                                           |           | <b><u>4,687,000</u></b>          | <b><u>8,128,000</u></b>           | <b><u>10,094,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                            |          |                                           |           | <b><u>4,682,000</u></b>          | <b><u>8,120,000</u></b>           | <b><u>10,086,000</u></b>         |
| A01202                                                                | House Rent Allowance                                       |          |                                           |           | 324,000                          | 580,000                           | 580,000                          |
| A01203                                                                | Conveyance Allowance                                       |          |                                           |           | 350,000                          | 594,000                           | 594,000                          |
| A01217                                                                | Medical Allowance                                          |          |                                           |           | 136,000                          | 238,000                           | 238,000                          |
| A01233                                                                | Unattractive Area Allowance                                |          |                                           |           | 62,000                           | 136,000                           | 136,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                               |          |                                           |           | 366,000                          | 682,000                           | 682,000                          |
| A0124S                                                                | Differential Allowance                                     |          |                                           |           | 781,000                          | 1,485,000                         | 1,485,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>QS0401</b>                                                         | <b>GOVT DEGREE COLLEGE NASIRABAD KAMBAR<br/>SHAHDADKOT</b> |                                           |  |                                  |                                   |                                  |
| A0124X                                                                | Adhoc Relief Allowance 2023                                |                                           |  | 1,097,000                        | 2,153,000                         | 2,153,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                |                                           |  | 715,000                          | 1,596,000                         | 1,596,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                               |                                           |  |                                  | 656,000                           | 722,000                          |
| A01270                                                                | Others                                                     |                                           |  | 851,000                          |                                   | 1,900,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                |                                           |  | <b><u>5,000</u></b>              | <b><u>8,000</u></b>               | <b><u>8,000</u></b>              |
| A01289                                                                | Teaching Allowance                                         |                                           |  | 5,000                            | 8,000                             | 8,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                            |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                      |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                                   |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                                   |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                  |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                       |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03901                                                                | Stationery                                                 |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                       |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                                     |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                       |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                     |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                      |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| <b>GOVT DEGREE COLLEGE NASIRABAD KAMBAR<br/>SHAHDADKOT</b>            |                                                            |                                           |  | <b>15,277,000</b>                | <b>16,285,000</b>                 | <b>21,601,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>SL0167</b>                                                         | <b>GOVT DEGREE COLLEGE CHUHAR JAMALI<br/>SUJAWAL</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>             |          |                                           |           | <b><u>12,926,000</u></b>         | <b><u>6,809,000</u></b>           | <b><u>15,566,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                     |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>3,591,000</u></b>           | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                         |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>3,097,000</u></b>           | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                           |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>3,097,000</u>                  | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                            | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                  | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                             | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                            | (BPS-16) | 1                                         | 1         | 401,000                          | 3,097,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                      |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>494,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                          |          | 2                                         | 2         | <u>1,544,000</u>                 | <u>494,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                         | (BPS-14) |                                           |           |                                  | 494,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                         | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                 | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                 | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                            | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                           | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                      | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                              |          |                                           |           | <b><u>3,426,000</u></b>          | <b><u>3,218,000</u></b>           | <b><u>5,149,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                      |          |                                           |           | <b><u>3,426,000</u></b>          | <b><u>3,218,000</u></b>           | <b><u>5,149,000</u></b>          |
| A01202                                                                | House Rent Allowance                                 |          |                                           |           | 203,000                          | 206,000                           | 206,000                          |
| A01203                                                                | Conveyance Allowance                                 |          |                                           |           | 156,000                          | 211,000                           | 211,000                          |
| A01217                                                                | Medical Allowance                                    |          |                                           |           | 58,000                           | 78,000                            | 78,000                           |
| A01233                                                                | Unattractive Area Allowance                          |          |                                           |           | 31,000                           | 95,000                            | 95,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                         |          |                                           |           | 233,000                          | 265,000                           | 265,000                          |
| A0124S                                                                | Differential Allowance                               |          |                                           |           | 492,000                          | 560,000                           | 560,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>SL0167</b>                                                         | <b>GOVT DEGREE COLLEGE CHUHAR JAMALI<br/>SUJAWAL</b> |                                           |  |                                  |                                   |                                  |
| A0124X                                                                | Adhoc Relief Allowance 2023                          |                                           |  | 735,000                          | 816,000                           | 816,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                          |                                           |  | 624,000                          | 677,000                           | 677,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                         |                                           |  |                                  | 310,000                           | 341,000                          |
| A01270                                                                | Others                                               |                                           |  | 894,000                          |                                   | 1,900,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                      |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                          |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                             |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                             |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                            |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                 |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03901                                                                | Stationery                                           |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                     |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                     |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                 |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                               |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                 |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>               |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| <b>GOVT DEGREE COLLEGE CHUHAR JAMALI<br/>SUJAWAL</b>                  |                                                      |                                           |  | <b>14,016,000</b>                | <b>7,899,000</b>                  | <b>16,656,000</b>                |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>SN0468</b>                                                         | <b>GOVT DEGREE COLLEGE KHIPRO SANGHAR</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>14,304,000</u></b>         | <b><u>13,592,000</u></b>          | <b><u>18,859,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>18</b>                                 | <b>18</b> | <b><u>9,024,000</u></b>          | <b><u>6,490,000</u></b>           | <b><u>9,885,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>10</b>                                 | <b>10</b> | <b><u>7,143,000</u></b>          | <b><u>5,692,000</u></b>           | <b><u>7,852,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 10                                        | 10        | <u>7,143,000</u>                 | <u>5,692,000</u>                  | <u>7,852,000</u>                 |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 2                                         | 2         | 1,625,000                        |                                   | 1,791,000                        |
| L054                                                                  | LECTURER                                        | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 401,000                          | 5,692,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>8</b>                                  | <b>8</b>  | <b><u>1,881,000</u></b>          | <b><u>798,000</u></b>             | <b><u>2,033,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 8                                         | 8         | <u>1,881,000</u>                 | <u>798,000</u>                    | <u>2,033,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 337,000                          | 798,000                           | 364,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>5,280,000</u></b>          | <b><u>7,102,000</u></b>           | <b><u>8,974,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>5,280,000</u></b>          | <b><u>7,102,000</u></b>           | <b><u>8,974,000</u></b>          |
| A01202                                                                | House Rent Allowance                            |          |                                           |           | 330,000                          | 465,000                           | 465,000                          |
| A01203                                                                | Conveyance Allowance                            |          |                                           |           | 382,000                          | 535,000                           | 535,000                          |
| A01217                                                                | Medical Allowance                               |          |                                           |           | 146,000                          | 203,000                           | 203,000                          |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |           | 102,000                          | 145,000                           | 145,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |           | 403,000                          | 584,000                           | 584,000                          |
| A0124S                                                                | Differential Allowance                          |          |                                           |           | 862,000                          | 1,247,000                         | 1,247,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |           | 1,244,000                        | 1,805,000                         | 1,805,000                        |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>SN0468</b>                                                         | <b>GOVT DEGREE COLLEGE KHIPRO SANGHAR</b>       |                                           |  |                                  |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 1,004,000                        | 1,453,000                         | 1,453,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 665,000                           | 732,000                          |
| A01270                                                                | Others                                          |                                           |  | 807,000                          |                                   | 1,805,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                          |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| <b>GOVT DEGREE COLLEGE KHIPRO SANGHAR</b>                             |                                                 |                                           |  | <b>15,394,000</b>                | <b>14,682,000</b>                 | <b>19,949,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                 |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                |          |                                           |           |                                  |                                   |                                  |
| <b>SN0494</b>                                                         | <b>GOVERNMENT BOYS/GIRLS DEGREE COLLEGE<br/>JAM NAWAZ ALI DISTRICT SANGHAR</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                       |          |                                           |           | <b><u>19,116,000</u></b>         | <b><u>6,118,000</u></b>           | <b><u>15,185,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                               |          | <b>22</b>                                 | <b>22</b> | <b><u>11,663,000</u></b>         | <b><u>3,732,000</u></b>           | <b><u>12,799,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                   |          | <b>16</b>                                 | <b>16</b> | <b><u>10,556,000</u></b>         | <b><u>3,378,000</u></b>           | <b><u>11,603,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                     |          | 16                                        | 16        | <u>10,556,000</u>                | <u>3,378,000</u>                  | <u>11,603,000</u>                |
| P094                                                                  | PRINCIPAL                                                                      | (BPS-20) | 1                                         | 1         | 1,054,000                        |                                   | 1,149,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                            | (BPS-19) | 2                                         | 2         | 2,108,000                        |                                   | 2,323,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                            | (BPS-18) | 4                                         | 4         | 2,730,000                        |                                   | 3,008,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                 | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| L054                                                                  | LECTURER                                                                       | (BPS-17) | 6                                         | 6         | 3,245,000                        |                                   | 3,576,000                        |
| L058                                                                  | LIBRARIAN                                                                      | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| A119                                                                  | ASSISTANT                                                                      | (BPS-16) | 1                                         | 1         | 337,000                          | 3,378,000                         | 367,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                |          | <b>6</b>                                  | <b>6</b>  | <b><u>1,107,000</u></b>          | <b><u>354,000</u></b>             | <b><u>1,196,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                    |          | 6                                         | 6         | <u>1,107,000</u>                 | <u>354,000</u>                    | <u>1,196,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                   | (BPS-14) |                                           |           |                                  | 354,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                                                   | (BPS-11) | 1                                         | 1         | 224,000                          |                                   | 242,000                          |
| L003                                                                  | LABORATORY ASSISTANT                                                           | (BPS-07) | 2                                         | 2         | 391,000                          |                                   | 423,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                           | (BPS-02) | 1                                         | 1         | 166,000                          |                                   | 179,000                          |
| C089                                                                  | CHOWKIDAR                                                                      | (BPS-01) | 1                                         | 1         | 163,000                          |                                   | 176,000                          |
| N003                                                                  | NAIB QASID                                                                     | (BPS-01) | 1                                         | 1         | 163,000                          |                                   | 176,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                        |          |                                           |           | <b><u>7,453,000</u></b>          | <b><u>2,386,000</u></b>           | <b><u>2,386,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                |          |                                           |           | <b><u>7,453,000</u></b>          | <b><u>2,386,000</u></b>           | <b><u>2,386,000</u></b>          |
| A01202                                                                | House Rent Allowance                                                           |          |                                           |           | 1,166,000                        | 373,000                           | 373,000                          |
| A01203                                                                | Conveyance Allowance                                                           |          |                                           |           | 1,105,000                        | 354,000                           | 354,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                                | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                                |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                       |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                 |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                |                    |           |                       |                       |                       |
| <b>SN0494</b>                                                         | <b>GOVERNMENT BOYS/GIRLS DEGREE COLLEGE<br/>JAM NAWAZ ALI DISTRICT SANGHAR</b> |                    |           |                       |                       |                       |
| A01217                                                                | Medical Allowance                                                              |                    |           | 799,000               | 256,000               | 256,000               |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                    |                    |           | 1,749,000             | 560,000               | 560,000               |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                    |                    |           | 2,634,000             | 843,000               | 843,000               |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                |                    |           | <b><u>545,000</u></b> | <b><u>345,000</u></b> | <b><u>295,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                    |                    |           | <b><u>80,000</u></b>  | <b><u>80,000</u></b>  | <b><u>65,000</u></b>  |
| A03201                                                                | Postage and Telegraph                                                          |                    |           | 25,000                | 25,000                | 25,000                |
| A03202                                                                | Telephone and Trunk call                                                       |                    |           | 20,000                | 20,000                | 20,000                |
| A03204                                                                | Electronic Communication                                                       |                    |           | 15,000                | 15,000                |                       |
| A03205                                                                | Courier and Pilot Service                                                      |                    |           | 20,000                | 20,000                | 20,000                |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                         |                    |           | <b><u>235,000</u></b> | <b><u>35,000</u></b>  |                       |
| A03301                                                                | Gas                                                                            |                    |           | 20,000                | 20,000                |                       |
| A03302                                                                | Water                                                                          |                    |           | 15,000                | 15,000                |                       |
| A03303                                                                | Electricity                                                                    |                    |           | <u>200,000</u>        |                       |                       |
| A33                                                                   | Electricity                                                                    |                    |           | 200,000               |                       |                       |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                   |                    |           | <b><u>30,000</u></b>  | <b><u>30,000</u></b>  | <b><u>30,000</u></b>  |
| A03805                                                                | Travelling Allowance                                                           |                    |           | 20,000                | 20,000                | 20,000                |
| A03808                                                                | Conveyance Charges                                                             |                    |           | 10,000                | 10,000                | 10,000                |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                           |                    |           | <b><u>200,000</u></b> | <b><u>200,000</u></b> | <b><u>200,000</u></b> |
| A03901                                                                | Stationery                                                                     |                    |           | 30,000                | 30,000                | 30,000                |
| A03902                                                                | Printing and Publication                                                       |                    |           | 30,000                | 30,000                | 30,000                |
| A03905                                                                | Newspapers Periodicals and Books                                               |                    |           | 20,000                | 20,000                | 20,000                |
| A03906                                                                | Uniforms and Protective Clothing                                               |                    |           | 20,000                | 20,000                | 20,000                |
| A03942                                                                | Cost of Other Stores                                                           |                    |           | 50,000                | 50,000                | 50,000                |
| A03970                                                                | Others                                                                         |                    |           | <u>50,000</u>         | <u>50,000</u>         | <u>50,000</u>         |
| 1                                                                     | Others                                                                         |                    |           | 50,000                |                       |                       |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                           |                    |           | <b><u>100,000</u></b> | <b><u>100,000</u></b> | <b><u>100,000</u></b> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                |                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                      | <b>EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                     | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                    | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                  | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>SN0494</b>                                                                  | <b>GOVERNMENT BOYS/GIRLS DEGREE COLLEGE<br/>JAM NAWAZ ALI DISTRICT SANGHAR</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                                    | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>50,000</b></u>              | <u><b>50,000</b></u>             |
| A13101                                                                         | Machinery and Equipment                                                        |                                           |  | <u>50,000</u>                    | <u>50,000</u>                     | <u>50,000</u>                    |
| 1                                                                              | MACHINERY AND EQUIPMENT                                                        |                                           |  | 50,000                           |                                   |                                  |
| <b>A132</b>                                                                    | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>50,000</b></u>              | <u><b>50,000</b></u>             |
| A13201                                                                         | Furniture and Fixture                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>GOVERNMENT BOYS/GIRLS DEGREE COLLEGE<br/>JAM NAWAZ ALI DISTRICT SANGHAR</b> |                                                                                |                                           |  | <b>19,761,000</b>                | <b>6,563,000</b>                  | <b>15,580,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>SQ0399</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE MADEJI<br/>SHIKARPUR</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |          |                                           |           | <b><u>30,731,000</u></b>         | <b><u>23,690,216</u></b>          | <b><u>35,632,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |          | <b>20</b>                                 | <b>20</b> | <b><u>18,338,000</u></b>         | <b><u>11,192,000</u></b>          | <b><u>20,142,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |          | <b>18</b>                                 | <b>18</b> | <b><u>17,708,000</u></b>         | <b><u>10,595,000</u></b>          | <b><u>19,461,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                  |          | 18                                        | 18        | <u>17,708,000</u>                | <u>10,595,000</u>                 | <u>19,461,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                         | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                   | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                         | (BPS-18) | 5                                         | 5         | 5,951,000                        |                                   | 6,558,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                              | (BPS-17) | 1                                         | 1         | 1,171,000                        |                                   | 1,276,000                        |
| L054                                                                  | LECTURER                                                    | (BPS-17) | 7                                         | 7         | 4,166,000                        |                                   | 4,591,000                        |
| L058                                                                  | LIBRARIAN                                                   | (BPS-17) | 1                                         | 1         | 1,171,000                        |                                   | 1,276,000                        |
| A119                                                                  | ASSISTANT                                                   | (BPS-16) | 1                                         | 1         | 506,000                          | 10,595,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |          | <b>2</b>                                  | <b>2</b>  | <b><u>630,000</u></b>            | <b><u>597,000</u></b>             | <b><u>681,000</u></b>            |
| A01151                                                                | Total Basic Pay Other Staff                                 |          | 2                                         | 2         | <u>630,000</u>                   | <u>597,000</u>                    | <u>681,000</u>                   |
| S053                                                                  | SENIOR CLERK                                                | (BPS-14) | 1                                         | 1         | 374,000                          | 597,000                           | 404,000                          |
| G048                                                                  | GUARD                                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |          |                                           |           | <b><u>12,393,000</u></b>         | <b><u>12,498,216</u></b>          | <b><u>15,490,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |          |                                           |           | <b><u>12,272,000</u></b>         | <b><u>11,588,000</u></b>          | <b><u>15,369,000</u></b>         |
| A01202                                                                | House Rent Allowance                                        |          |                                           |           | 688,000                          | 700,000                           | 700,000                          |
| A01203                                                                | Conveyance Allowance                                        |          |                                           |           | 631,000                          | 720,000                           | 720,000                          |
| A01216                                                                | Qualification Allowance                                     |          |                                           |           | 5,000                            | 6,000                             | 6,000                            |
| A01217                                                                | Medical Allowance                                           |          |                                           |           | 260,000                          | 283,000                           | 283,000                          |
| A01224                                                                | Entertainment Allowance                                     |          |                                           |           | 5,000                            | 2,000                             | 2,000                            |
| A01233                                                                | Unattractive Area Allowance                                 |          |                                           |           | 219,000                          | 217,000                           | 217,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |          |                                           |           | 988,000                          | 959,000                           | 959,000                          |
| A0124S                                                                | Differential Allowance                                      |          |                                           |           | 2,093,000                        | 2,036,000                         | 2,036,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>SQ0399</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE MADEJI<br/>SHIKARPUR</b> |                                           |  |                                  |                                   |                                  |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |                                           |  | 3,175,000                        | 3,050,000                         | 3,050,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |                                           |  | 2,619,000                        | 2,483,000                         | 2,483,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |                                           |  |                                  | 1,132,000                         | 1,245,000                        |
| A01270                                                                | Others                                                      |                                           |  | 1,589,000                        |                                   | 3,668,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                 |                                           |  | <b><u>121,000</u></b>            | <b><u>910,216</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                             |                                           |  | 121,000                          | 910,216                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |                                           |  | <b><u>1,108,000</u></b>          | <b><u>888,000</u></b>             | <b><u>1,108,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                       |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                    |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                    |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                   |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                      |                                           |  | <b><u>330,000</u></b>            | <b><u>110,000</u></b>             | <b><u>330,000</u></b>            |
| A03301                                                                | Gas                                                         |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                       |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                 |                                           |  | 220,000                          |                                   | 220,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <b><u>691,000</u></b>            | <b><u>691,000</u></b>             | <b><u>691,000</u></b>            |
| A03901                                                                | Stationery                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03970                                                                | Others                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                             |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                           |                                           |  |                                  |                                   | 173,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>SQ0399</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE MADEJI<br/>SHIKARPUR</b> |                                           |  |                                  |                                   |                                  |
| FC1                                                                   | Five Computer with All Accessories                          |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                            |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>          |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                         |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                        |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                 |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                            |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>           |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                      |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                      |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                             |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                    |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE MADEJI<br/>SHIKARPUR</b>           |                                                             |                                           |  | <b>32,369,000</b>                | <b>25,108,216</b>                 | <b>40,531,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>SQ0406</b>                                                         | <b>GOVT. DEGREE COLLEGE GARHI YASEEN</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>34,957,000</u></b>         | <b><u>23,081,000</u></b>          | <b><u>42,535,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>34</b>                                 | <b>34</b> | <b><u>23,606,000</u></b>         | <b><u>11,198,000</u></b>          | <b><u>25,825,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>18</b>                                 | <b>18</b> | <b><u>19,084,000</u></b>         | <b><u>9,999,000</u></b>           | <b><u>20,939,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 18                                        | 18        | <u>19,039,000</u>                | <u>9,993,000</u>                  | <u>20,933,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 3                                         | 3         | 3,073,000                        |                                   | 3,386,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 1,171,000                        |                                   | 1,276,000                        |
| L054                                                                  | LECTURER                                        | (BPS-17) | 9                                         | 9         | 7,302,000                        |                                   | 8,047,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 1,171,000                        |                                   | 1,276,000                        |
| A119                                                                  | ASSISTANT                                       | (BPS-16) |                                           |           |                                  | 9,993,000                         |                                  |
| A01102                                                                | Personal pay                                    |          |                                           |           | 45,000                           | 6,000                             | 6,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>16</b>                                 | <b>16</b> | <b><u>4,522,000</u></b>          | <b><u>1,199,000</u></b>           | <b><u>4,886,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 16                                        | 16        | <u>4,522,000</u>                 | <u>1,199,000</u>                  | <u>4,886,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 1,199,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 3                                         | 3         | 782,000                          |                                   | 845,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>11,351,000</u></b>         | <b><u>11,883,000</u></b>          | <b><u>16,710,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>SQ0406</b>                                                         | <b>GOVT. DEGREE COLLEGE GARHI YASEEN</b>        |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |                                           |  | <b><u>11,230,000</u></b>         | <b><u>11,762,000</u></b>          | <b><u>16,589,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |                                           |  | 565,000                          | 678,000                           | 678,000                          |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 539,000                          | 661,000                           | 661,000                          |
| A01207                                                                | Washing Allowance                               |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                            |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                         |                                           |  | 5,000                            | 6,000                             | 6,000                            |
| A01217                                                                | Medical Allowance                               |                                           |  | 262,000                          | 305,000                           | 305,000                          |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 6,000                            | 6,000                             | 6,000                            |
| A01233                                                                | Unattractive Area Allowance                     |                                           |  | 162,000                          | 196,000                           | 196,000                          |
| A01241                                                                | Utility allowance for electricity               |                                           |  | 6,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 848,000                          | 977,000                           | 977,000                          |
| A0124S                                                                | Differential Allowance                          |                                           |  | 1,808,000                        | 2,082,000                         | 2,082,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 2,734,000                        | 3,142,000                         | 3,142,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 2,237,000                        | 2,538,000                         | 2,538,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 1,154,000                         | 1,269,000                        |
| A01270                                                                | Others                                          |                                           |  | 2,045,000                        |                                   | 4,712,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,328,000</u></b>          | <b><u>1,108,000</u></b>           | <b><u>1,328,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>330,000</u></b>            | <b><u>110,000</u></b>             | <b><u>330,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 220,000                          |                                   | 220,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                             |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                             |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                             |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                             |  |                                  |                                   |                                  |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| SQ0406                                                                | GOVT. DEGREE COLLEGE GARHI YASEEN        |                                             |  |                                  |                                   |                                  |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A03901                                                                | Stationery                               |                                             |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                 |                                             |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books         |                                             |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing         |                                             |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                     |                                             |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                   |                                             |  | 315,000                          | 315,000                           | 315,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                                             |  | <u>530,000</u>                   | <u>530,000</u>                    | <u>530,000</u>                   |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A131                                                                  | TOTAL MACHINERY AND EQUIPMENT            |                                             |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A13101                                                                | Machinery and Equipment                  |                                             |  | 210,000                          | 210,000                           | 210,000                          |
| A132                                                                  | TOTAL FURNITURE AND FIXTURE              |                                             |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A13201                                                                | Furniture and Fixture                    |                                             |  | 210,000                          | 210,000                           | 210,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                 |                                             |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>110,000</u>                   |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A13701                                                                | Hardware                                 |                                             |  | 110,000                          | 110,000                           | 110,000                          |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| GOVT. DEGREE COLLEGE GARHI YASEEN                                     |                                          |                                             |  | 36,815,000                       | 24,719,000                        | 44,393,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |                                  |                                   |                                  |
| <b>SQ0442</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KHANPUR<br/>DISTRICT SHIKARPUR</b> |          |                                           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                        |          |                                           |                                  | <b><u>5,401,000</u></b>           | <b><u>13,681,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                |          | <b>22</b>                                 |                                  | <b><u>3,413,000</u></b>           | <b><u>11,685,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                    |          | <b>15</b>                                 |                                  | <b><u>3,006,000</u></b>           | <b><u>10,309,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                      |          | 15                                        |                                  | <u>3,006,000</u>                  | <u>10,309,000</u>                |
| P094                                                                  | PRINCIPAL                                                       | (BPS-20) | 1                                         |                                  |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                             | (BPS-19) | 1                                         |                                  |                                   | 1,149,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                             | (BPS-18) | 2                                         |                                  |                                   | 1,504,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                  | (BPS-17) | 1                                         |                                  |                                   | 590,000                          |
| L054                                                                  | LECTURER                                                        | (BPS-17) | 8                                         |                                  |                                   | 4,768,000                        |
| L058                                                                  | LIBRARIAN                                                       | (BPS-17) | 1                                         |                                  |                                   | 590,000                          |
| A119                                                                  | ASSISTANT                                                       | (BPS-16) | 1                                         |                                  | 3,006,000                         | 367,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                 |          | <b>7</b>                                  |                                  | <b><u>407,000</u></b>             | <b><u>1,376,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                     |          | 7                                         |                                  | <u>407,000</u>                    | <u>1,376,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                    | (BPS-14) |                                           |                                  | 407,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                                    | (BPS-11) | 1                                         |                                  |                                   | 242,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                            | (BPS-07) | 2                                         |                                  |                                   | 423,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                            | (BPS-02) | 2                                         |                                  |                                   | 359,000                          |
| C089                                                                  | CHOWKIDAR                                                       | (BPS-01) | 1                                         |                                  |                                   | 176,000                          |
| N003                                                                  | NAIB QASID                                                      | (BPS-01) | 1                                         |                                  |                                   | 176,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                         |          |                                           |                                  | <b><u>1,988,000</u></b>           | <b><u>1,996,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                 |          |                                           |                                  | <b><u>1,988,000</u></b>           | <b><u>1,996,000</u></b>          |
| A01201                                                                | Senior Post Allowance                                           |          |                                           |                                  | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                            |          |                                           |                                  | 340,000                           | 340,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                    |           |                     |                      |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                    |           |                     |                      |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                    |           |                     |                      |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                    |           |                     |                      |                     |
| <b>SQ0442</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KHANPUR<br/>DISTRICT SHIKARPUR</b> |                    |           |                     |                      |                     |
| A01203                                                                | Conveyance Allowance                                            |                    |           |                     | 341,000              | 341,000             |
| A01217                                                                | Medical Allowance                                               |                    |           |                     | 96,000               | 96,000              |
| A0124S                                                                | Differential Allowance                                          |                    |           |                     | 453,000              | 453,000             |
| A0124X                                                                | Adhoc Relief Allowance 2023                                     |                    |           |                     | 224,000              | 224,000             |
| A0125E                                                                | Adhoc Relief Allowance-2024                                     |                    |           |                     | 452,000              | 452,000             |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                    |                    |           |                     | 78,000               | 86,000              |
| <b>GOVERNMENT DEGREE COLLEGE KHANPUR<br/>DISTRICT SHIKARPUR</b>       |                                                                 |                    |           |                     | <b>5,401,000</b>     | <b>13,681,000</b>   |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>SY0577</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR</b>   |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>20,993,000</u></b>         | <b><u>23,866,000</u></b>          | <b><u>25,472,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>18</b>                                 | <b>18</b> | <b><u>9,500,000</u></b>          | <b><u>11,431,000</u></b>          | <b><u>10,417,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>11</b>                                 | <b>11</b> | <b><u>7,956,000</u></b>          | <b><u>10,352,000</u></b>          | <b><u>8,748,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 11                                        | 11        | <u>7,956,000</u>                 | <u>10,352,000</u>                 | <u>8,748,000</u>                 |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                        | (BPS-17) | 6                                         | 6         | 3,863,000                        |                                   | 4,257,000                        |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 401,000                          | 10,352,000                        | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>1,079,000</u></b>           | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 2                                         | 2         | <u>1,544,000</u>                 | <u>1,079,000</u>                  | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 1,079,000                         |                                  |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>11,493,000</u></b>         | <b><u>12,435,000</u></b>          | <b><u>15,055,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>11,493,000</u></b>         | <b><u>12,435,000</u></b>          | <b><u>15,055,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |           | 866,000                          | 774,000                           | 774,000                          |
| A01203                                                                | Conveyance Allowance                            |          |                                           |           | 761,000                          | 794,000                           | 794,000                          |
| A01207                                                                | Washing Allowance                               |          |                                           |           | 2,000                            | 2,000                             | 2,000                            |
| A01217                                                                | Medical Allowance                               |          |                                           |           | 323,000                          | 352,000                           | 352,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |           | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |           | 141,000                          | 587,000                           | 587,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |           | 965,000                          | 994,000                           | 994,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>SY0577</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR</b>   |                                           |  |                                  |                                   |                                  |
| A0124S                                                                | Differential Allowance                          |                                           |  | 2,053,000                        | 2,118,000                         | 2,118,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 3,019,000                        | 3,060,000                         | 3,060,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 2,506,000                        | 2,577,000                         | 2,577,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 1,170,000                         | 1,287,000                        |
| A01270                                                                | Others                                          |                                           |  | 851,000                          |                                   | 2,503,000                        |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>890,000</u></b>            | <b><u>890,000</u></b>             | <b><u>890,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>750,000</u></b>            | <b><u>750,000</u></b>             | <b><u>750,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                          |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| <b>GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR</b>                         |                                                 |                                           |  | <b>22,133,000</b>                | <b>25,006,000</b>                 | <b>26,612,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>TQ0254</b>                                                         | <b>GOVT. GIRLS DEGREE COLLEGE TANDO<br/>ALLAHYAR</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>             |          |                                           |           | <b><u>40,169,000</u></b>         | <b><u>42,463,000</u></b>          | <b><u>51,989,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                     |          | <b>35</b>                                 | <b>35</b> | <b><u>22,805,000</u></b>         | <b><u>20,724,000</u></b>          | <b><u>24,995,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                         |          | <b>20</b>                                 | <b>20</b> | <b><u>18,556,000</u></b>         | <b><u>19,792,000</u></b>          | <b><u>20,403,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                           |          | <u>20</u>                                 | <u>20</u> | <u>18,556,000</u>                | <u>19,792,000</u>                 | <u>20,403,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                  | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                            | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                  | (BPS-18) | 4                                         | 4         | 4,096,000                        |                                   | 4,514,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                             | (BPS-17) | 9                                         | 9         | 7,302,000                        |                                   | 8,047,000                        |
| L058                                                                  | LIBRARIAN                                            | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                            | (BPS-16) | 1                                         | 1         | 506,000                          | 19,792,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                      |          | <b>15</b>                                 | <b>15</b> | <b><u>4,249,000</u></b>          | <b><u>932,000</u></b>             | <b><u>4,592,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                          |          | <u>15</u>                                 | <u>15</u> | <u>4,249,000</u>                 | <u>932,000</u>                    | <u>4,592,000</u>                 |
| S053                                                                  | SENIOR CLERK                                         | (BPS-14) |                                           |           |                                  | 932,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR                                    | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                         | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                       | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                 | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                 | (BPS-02) | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR                                            | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                           | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |          |                                           |   |                                  |                                   |                                  |
| <b>TQ0254</b>                                                         | <b>GOVT. GIRLS DEGREE COLLEGE TANDO<br/>ALLAHYAR</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                      | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                              |          |                                           |   | <b><u>17,364,000</u></b>         | <b><u>21,739,000</u></b>          | <b><u>26,994,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                      |          |                                           |   | <b><u>17,243,000</u></b>         | <b><u>21,618,000</u></b>          | <b><u>26,873,000</u></b>         |
| A01202                                                                | House Rent Allowance                                 |          |                                           |   | 1,079,000                        | 1,393,000                         | 1,393,000                        |
| A01203                                                                | Conveyance Allowance                                 |          |                                           |   | 1,015,000                        | 1,292,000                         | 1,292,000                        |
| A01207                                                                | Washing Allowance                                    |          |                                           |   | 5,000                            | 3,000                             | 3,000                            |
| A01216                                                                | Qualification Allowance                              |          |                                           |   | 97,000                           | 42,000                            | 42,000                           |
| A01217                                                                | Medical Allowance                                    |          |                                           |   | 431,000                          | 540,000                           | 540,000                          |
| A01224                                                                | Entertainment Allowance                              |          |                                           |   | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                          |          |                                           |   | 282,000                          | 352,000                           | 352,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                         |          |                                           |   | 1,389,000                        | 1,795,000                         | 1,795,000                        |
| A0124S                                                                | Differential Allowance                               |          |                                           |   | 2,919,000                        | 3,807,000                         | 3,807,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                          |          |                                           |   | 4,431,000                        | 5,688,000                         | 5,688,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                          |          |                                           |   | 3,572,000                        | 4,608,000                         | 4,608,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                         |          |                                           |   |                                  | 2,091,000                         | 2,300,000                        |
| A01270                                                                | Others                                               |          |                                           |   | 2,017,000                        |                                   | 5,046,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>          |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                      |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                      |          |                                           |   | <b><u>1,328,000</u></b>          | <b><u>1,108,000</u></b>           | <b><u>1,328,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                          |          |                                           |   | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                             |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                             |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                            |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                               |          |                                           |   | <b><u>330,000</u></b>            | <b><u>110,000</u></b>             | <b><u>330,000</u></b>            |
| A03301                                                                | Gas                                                  |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                          |          |                                           |   | 220,000                          |                                   | 220,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>TQ0254</b>                                                         | <b>GOVT. GIRLS DEGREE COLLEGE TANDO<br/>ALLAHYAR</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                 |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                             |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                 |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                               |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                 |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>               |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVT. GIRLS DEGREE COLLEGE TANDO<br/>ALLAHYAR</b>                  |                                                      |                                           |  | <b>41,917,000</b>                | <b>43,991,000</b>                 | <b>53,737,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>UT0370</b>                                                         | <b>GOVT DEGREE COLLEGE PITHORO UMERKOT</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>14,822,000</u></b>         | <b><u>11,433,000</u></b>          | <b><u>20,208,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>20</b>                                 | <b>23</b> | <b><u>11,095,000</u></b>         | <b><u>5,652,000</u></b>           | <b><u>12,156,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>13</b>                                 | <b>16</b> | <b><u>9,551,000</u></b>          | <b><u>5,158,000</u></b>           | <b><u>10,487,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>13</u>                                 | <u>16</u> | <u>9,551,000</u>                 | <u>5,158,000</u>                  | <u>10,487,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 1                                         | 1         | 1,054,000                        |                                   | 1,149,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,254,000                        |                                   | 1,367,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 3                                         | 3         | 2,438,000                        |                                   | 2,687,000                        |
| L054                                                                  | LECTURER                                        | (BPS-17) | 6                                         | 9         | 3,863,000                        |                                   | 4,257,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 401,000                          | 5,158,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>2</b>                                  | <b>2</b>  | <b><u>1,544,000</u></b>          | <b><u>494,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>2</u>                                  | <u>2</u>  | <u>1,544,000</u>                 | <u>494,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 494,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>3,727,000</u></b>          | <b><u>5,781,000</u></b>           | <b><u>8,052,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>3,727,000</u></b>          | <b><u>5,781,000</u></b>           | <b><u>8,052,000</u></b>          |
| A01202                                                                | House Rent Allowance                            |          |                                           |           | 232,000                          | 436,000                           | 436,000                          |
| A01203                                                                | Conveyance Allowance                            |          |                                           |           | 200,000                          | 421,000                           | 421,000                          |
| A01217                                                                | Medical Allowance                               |          |                                           |           | 84,000                           | 167,000                           | 167,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |           | 6,000                            | 7,000                             | 7,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                             |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                             |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                             |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                             |  |                                  |                                   |                                  |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| UT0370                                                                | GOVT DEGREE COLLEGE PITHORO UMERKOT      |                                             |  |                                  |                                   |                                  |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance              |                                             |  | 65,000                           | 171,000                           | 171,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022             |                                             |  | 271,000                          | 479,000                           | 479,000                          |
| A0124S                                                                | Differential Allowance                   |                                             |  | 566,000                          | 1,013,000                         | 1,013,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023              |                                             |  | 808,000                          | 1,440,000                         | 1,440,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024              |                                             |  | 644,000                          | 1,131,000                         | 1,131,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025             |                                             |  |                                  | 516,000                           | 568,000                          |
| A01270                                                                | Others                                   |                                             |  | 851,000                          |                                   | 2,219,000                        |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A03                                                                   | TOTAL OPERATING EXPENSES                 |                                             |  | <u>840,000</u>                   | <u>840,000</u>                    | <u>840,000</u>                   |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A032                                                                  | TOTAL COMMUNICATIONS                     |                                             |  | <u>140,000</u>                   | <u>140,000</u>                    | <u>140,000</u>                   |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A03201                                                                | Postage and Telegraph                    |                                             |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                 |                                             |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                 |                                             |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                |                                             |  | 30,000                           | 30,000                            | 30,000                           |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A039                                                                  | TOTAL GENERAL                            |                                             |  | <u>700,000</u>                   | <u>700,000</u>                    | <u>700,000</u>                   |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A03901                                                                | Stationery                               |                                             |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books         |                                             |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing         |                                             |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                     |                                             |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                   |                                             |  | 150,000                          | 150,000                           | 150,000                          |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                                             |  | <u>250,000</u>                   | <u>250,000</u>                    | <u>250,000</u>                   |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                                             |  | <u>250,000</u>                   | <u>250,000</u>                    | <u>250,000</u>                   |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A13201                                                                | Furniture and Fixture                    |                                             |  | 250,000                          | 250,000                           | 250,000                          |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| GOVT DEGREE COLLEGE PITHORO UMERKOT                                   |                                          |                                             |  | 15,912,000                       | 12,523,000                        | 21,298,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>BI0595</b>                                                         | <b>GOVERNMENT COLLEGE BADIN</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>94,355,000</u></b>         | <b><u>97,083,000</u></b>          | <b><u>132,331,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>74</u></b>                          | <b><u>74</u></b> | <b><u>49,238,000</u></b>         | <b><u>46,367,000</u></b>          | <b><u>53,739,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>40</u></b>                          | <b><u>40</u></b> | <b><u>39,225,000</u></b>         | <b><u>35,556,000</u></b>          | <b><u>42,883,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>40</u>                                 | <u>40</u>        | <u>39,073,000</u>                | <u>35,507,000</u>                 | <u>42,834,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 13                                        | 13               | 13,316,000                       |                                   | 14,674,000                       |
| L054                                                                  | LECTURER                                        | (BPS-17) | 16                                        | 16               | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3                | 1,516,000                        | 35,507,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |                  | 152,000                          | 49,000                            | 49,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,013,000</u></b>         | <b><u>10,811,000</u></b>          | <b><u>10,856,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>34</u>                                 | <u>34</u>        | <u>9,878,000</u>                 | <u>10,809,000</u>                 | <u>10,697,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 10,809,000                        | 479,000                          |
| S677                                                                  | SENIOR CATALOGUER                               | (BPS-14) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| C167                                                                  | COOK                                            | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>BI0595</b>                                                         | <b>GOVERNMENT COLLEGE BADIN</b>                        |          |                                           |   |                                  |                                   |                                  |
| G048                                                                  | GUARD                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 135,000                          | 2,000                             | 159,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>45,117,000</u></b>         | <b><u>50,716,000</u></b>          | <b><u>78,592,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>44,996,000</u></b>         | <b><u>50,595,000</u></b>          | <b><u>78,471,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 10,000                           | 3,000                             | 3,000                            |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 1,916,000                        | 2,183,000                         | 3,262,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,112,000                        | 2,602,000                         | 3,518,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 25,000                           | 32,000                            | 48,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 23,000                           | 38,000                            | 38,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,157,000                        | 1,339,000                         | 1,855,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 23,000                           | 15,000                            | 15,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 273,000                          | 87,000                            | 87,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   |                                  | 81,000                            | 390,000                          |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 377,000                          | 1,812,000                         | 1,812,000                        |
| A01239                                                                | Special Allowance                                      |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 3,833,000                        | 4,166,000                         | 5,486,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 8,257,000                        | 8,977,000                         | 11,924,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 12,372,000                       | 13,467,000                        | 18,021,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 9,887,000                        | 10,872,000                        | 14,652,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 4,921,000                         | 7,254,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 4,730,000                        |                                   | 10,106,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>4,607,000</u></b>          | <b><u>3,864,000</u></b>           | <b><u>4,607,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>BI0595</b>                                                         | <b>GOVERNMENT COLLEGE BADIN</b>                 |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>107,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,011,000</u></b>          | <b><u>268,000</u></b>             | <b><u>1,011,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 195,000                          | 195,000                           | 195,000                          |
| A03302                                                                | Water                                           |                                           |  | 73,000                           | 73,000                            | 73,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 743,000                          |                                   | 743,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>146,000</u></b>            | <b><u>146,000</u></b>             | <b><u>146,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>3,343,000</u></b>          | <b><u>3,343,000</u></b>           | <b><u>3,343,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 316,000                          | 316,000                           | 316,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 310,000                          | 310,000                           | 310,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 962,000                          | 962,000                           | 962,000                          |
| A03970                                                                | Others                                          |                                           |  | 1,335,000                        | 1,335,000                         | 1,335,000                        |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                        |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                               |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories              |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                |                                           |  |                                  |                                   | 175,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>BI0595</b>                                                         | <b>GOVERNMENT COLLEGE BADIN</b>                    |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                             |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>1,617,000</u></b>          | <b><u>1,617,000</u></b>           | <b><u>1,617,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>476,000</u></b>            | <b><u>476,000</u></b>             | <b><u>476,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 476,000                          | 476,000                           | 476,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>931,000</u></b>            | <b><u>931,000</u></b>             | <b><u>931,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 931,000                          | 931,000                           | 931,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13701                                                                | Hardware                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT COLLEGE BADIN</b>                                       |                                                    |                                           |  | <b>100,579,000</b>               | <b>102,564,000</b>                | <b>141,816,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>BI0596</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE BADIN</b>           |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>81,035,000</u></b>         | <b><u>82,859,000</u></b>          | <b><u>100,593,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>21</b>                                 | <b>21</b> | <b><u>43,809,000</u></b>         | <b><u>39,136,000</u></b>          | <b><u>47,862,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>36</b>                                 | <b>36</b> | <b><u>33,675,000</u></b>         | <b><u>29,206,000</u></b>          | <b><u>36,907,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>36</u>                                 | <u>36</u> | <u>33,675,000</u>                | <u>29,206,000</u>                 | <u>36,907,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 11                                        | 11        | 11,267,000                       |                                   | 12,416,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 16                                        | 16        | 12,982,000                       |                                   | 14,306,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                              |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 3                                         | 3         | 1,516,000                        | 29,206,000                        | 1,671,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>35</b>                                 | <b>35</b> | <b><u>10,134,000</u></b>         | <b><u>9,930,000</u></b>           | <b><u>10,955,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>35</u>                                 | <u>35</u> | <u>10,034,000</u>                | <u>9,819,000</u>                  | <u>10,844,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1         | 424,000                          | 9,819,000                         | 458,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                             |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 3                                         | 3         | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| D161                                                                  | DRIVER (BPS-04)                                 |  | 1                                         | 1         | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 7                                         | 7         | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| C167                                                                  | COOK (BPS-01)                                   |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD (BPS-01)                                  |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>BI0596</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE BADIN</b>                  |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 100,000                          | 111,000                           | 111,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>37,226,000</u></b>         | <b><u>43,723,000</u></b>          | <b><u>52,731,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>37,105,000</u></b>         | <b><u>43,602,000</u></b>          | <b><u>52,610,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 1,854,000                        | 2,342,000                         | 2,342,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,941,000                        | 2,660,000                         | 2,660,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 26,000                           | 25,000                            | 25,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 948,000                          | 1,175,000                         | 1,175,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 14,000                           | 7,000                             | 7,000                            |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 313,000                          | 100,000                           | 100,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 353,000                          | 1,530,000                         | 1,530,000                        |
| A01239                                                                | Special Allowance                                      |          |                                           |   | 16,000                           | 5,000                             | 5,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 2,982,000                        | 3,460,000                         | 3,460,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 6,415,000                        | 7,459,000                         | 7,459,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 9,797,000                        | 11,303,000                        | 11,303,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 8,180,000                        | 9,230,000                         | 9,230,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 4,071,000                         | 4,478,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 4,205,000                        | 141,000                           | 8,742,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>2,846,000</u></b>          | <b><u>2,300,000</u></b>           | <b><u>2,846,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>104,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>BI0596</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE BADIN</b>              |                                           |  |                                  |                                   |                                  |
| A03202                                                                | Telephone and Trunk call                           |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03204                                                                | Electronic Communication                           |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>754,000</u></b>            | <b><u>208,000</u></b>             | <b><u>754,000</u></b>            |
| A03301                                                                | Gas                                                |                                           |  | 153,000                          | 153,000                           | 153,000                          |
| A03302                                                                | Water                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 546,000                          |                                   | 546,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>810,000</u></b>            | <b><u>810,000</u></b>             | <b><u>810,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,178,000</u></b>          | <b><u>1,178,000</u></b>           | <b><u>1,178,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 404,000                          | 404,000                           | 404,000                          |
| A03970                                                                | Others                                             |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                           |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                    |           |                     |                      |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>          |                    |           |                     |                      |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>    |                    |           |                     |                      |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>   |                    |           |                     |                      |                     |
| <b>BI0596</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE BADIN</b>             |                    |           |                     |                      |                     |
| A09601                                                                | Plant and Machinery                               |                    |           |                     |                      | <u>673,000</u>      |
| 957                                                                   | Two Split AC 1.5 Ton                              |                    |           |                     |                      | 380,000             |
| AAH                                                                   | One Water Cooler Steel Body                       |                    |           |                     |                      | 143,000             |
| TC1                                                                   | Ten Ceiling Fans                                  |                    |           |                     |                      | 150,000             |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                    |           |                     |                      | <u>800,000</u>      |
| A09701                                                                | Furniture and fixtures                            |                    |           |                     |                      | <u>800,000</u>      |
| 001                                                                   | Furniture and Fixtures                            |                    |           |                     |                      | 800,000             |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>              |                    |           | <u>1,427,000</u>    | <u>1,427,000</u>     | <u>1,427,000</u>    |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                            |                    |           | <u>600,000</u>      | <u>600,000</u>       | <u>600,000</u>      |
| A13001                                                                | Transport                                         |                    |           | 600,000             | 600,000              | 600,000             |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>          |                    |           | <u>386,000</u>      | <u>386,000</u>       | <u>386,000</u>      |
| A13101                                                                | Machinery and Equipment                           |                    |           | 386,000             | 386,000              | 386,000             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>            |                    |           | <u>331,000</u>      | <u>331,000</u>       | <u>331,000</u>      |
| A13201                                                                | Furniture and Fixture                             |                    |           | 331,000             | 331,000              | 331,000             |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                    |           | <u>110,000</u>      | <u>110,000</u>       | <u>110,000</u>      |
| A13701                                                                | Hardware                                          |                    |           | 110,000             | 110,000              | 110,000             |
| <b>GOVERNMENT GIRLS COLLEGE BADIN</b>                                 |                                                   |                    |           | <b>85,308,000</b>   | <b>86,586,000</b>    | <b>108,127,000</b>  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>BI0597</b>                                                         | <b>GOVERNMENT COLLEGE MATLI, BADIN</b>          |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>76,102,000</u></b>         | <b><u>80,604,000</u></b>          | <b><u>93,201,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>59</b>                                 | <b>59</b> | <b><u>38,789,000</u></b>         | <b><u>38,242,000</u></b>          | <b><u>42,320,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>32</b>                                 | <b>32</b> | <b><u>30,986,000</u></b>         | <b><u>32,788,000</u></b>          | <b><u>33,944,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>32</u>                                 | <u>32</u> | <u>30,986,000</u>                | <u>32,788,000</u>                 | <u>33,944,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 12                                        | 12        | 9,736,000                        |                                   | 10,729,000                       |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3         | 1,516,000                        | 32,788,000                        | 1,671,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>27</b>                                 | <b>27</b> | <b><u>7,803,000</u></b>          | <b><u>5,454,000</u></b>           | <b><u>8,376,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>27</u>                                 | <u>27</u> | <u>7,726,000</u>                 | <u>5,429,000</u>                  | <u>8,351,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 5,429,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 5                                         | 5         | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 6                                         | 6         | 1,563,000                        |                                   | 1,690,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| C167                                                                  | COOK                                            | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>BI0597</b>                                                         | <b>GOVERNMENT COLLEGE MATLI, BADIN</b>          |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 77,000                           | 25,000                            | 25,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>37,313,000</u></b>         | <b><u>42,362,000</u></b>          | <b><u>50,881,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>37,192,000</u></b>         | <b><u>42,241,000</u></b>          | <b><u>50,760,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 1,939,000                        | 2,324,000                         | 2,324,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,747,000                        | 2,150,000                         | 2,150,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 29,000                           | 11,000                            | 11,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A0120Q                                                                | Fixed Daily Allowance                           |          |                                           |   | 29,000                           | 9,000                             | 9,000                            |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 907,000                          | 1,058,000                         | 1,058,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 31,000                           | 32,000                            | 32,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 385,000                          | 1,689,000                         | 1,689,000                        |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 3,151,000                        | 3,443,000                         | 3,443,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 6,722,000                        | 7,348,000                         | 7,348,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 10,146,000                       | 10,957,000                        | 10,957,000                       |
| A01257                                                                | RC Allowance                                    |          |                                           |   | 1,000                            |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 8,292,000                        | 8,821,000                         | 8,821,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 3,984,000                         | 4,382,000                        |
| A01260                                                                | Ration Allowance                                |          |                                           |   | 13,000                           | 15,000                            | 15,000                           |
| A01270                                                                | Others                                          |          |                                           |   | 3,776,000                        | 375,000                           | 8,496,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>1,464,000</u></b>          | <b><u>1,334,000</u></b>           | <b><u>1,464,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>108,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 56,000                           | 56,000                            | 56,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>BI0597</b>                                                         | <b>GOVERNMENT COLLEGE MATLI, BADIN</b>          |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>262,000</u></b>            | <b><u>132,000</u></b>             | <b><u>262,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 130,000                          |                                   | 130,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>950,000</u></b>            | <b><u>950,000</u></b>             | <b><u>950,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| BI0597                                                                | GOVERNMENT COLLEGE MATLI, BADIN          |                    |           |                     |                      |                     |
| GOVERNMENT COLLEGE MATLI, BADIN                                       |                                          |                    |           | 78,516,000          | 82,888,000           | 95,615,000          |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>BI0598</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE MATLI BADIN</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>74,108,000</u></b>         | <b><u>84,898,000</u></b>          | <b><u>97,389,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>60</b>                                 | <b>60</b> | <b><u>39,934,000</u></b>         | <b><u>40,147,000</u></b>          | <b><u>43,849,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>34</b>                                 | <b>34</b> | <b><u>32,344,000</u></b>         | <b><u>32,616,000</u></b>          | <b><u>35,610,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>34</u>                                 | <u>34</u> | <u>32,344,000</u>                | <u>32,616,000</u>                 | <u>35,610,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 14                                        | 14        | 11,358,000                       |                                   | 12,517,000                       |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3         | 1,516,000                        | 32,616,000                        | 1,671,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>26</b>                                 | <b>26</b> | <b><u>7,590,000</u></b>          | <b><u>7,531,000</u></b>           | <b><u>8,239,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>26</u>                                 | <u>26</u> | <u>7,500,000</u>                 | <u>7,398,000</u>                  | <u>8,106,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 7,398,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 6                                         | 6         | 1,563,000                        |                                   | 1,690,000                        |
| M022                                                                  | MALHI                                           | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| C167                                                                  | COOK                                            | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|-----------------------------------------------------------------------|--------------------------------------------------------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|                                                                       |                                                        | 2025-2026          | 2026-2027 | 2025-2026                | 2025-2026                | 2026-2027                |
|                                                                       |                                                        |                    |           | Rs                       | Rs                       | Rs                       |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                    |           |                          |                          |                          |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                    |           |                          |                          |                          |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                    |           |                          |                          |                          |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                    |           |                          |                          |                          |
| <b>BI0598</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE MATLI BADIN</b>            |                    |           |                          |                          |                          |
| A01152                                                                | Personal pay                                           |                    |           | 90,000                   | 133,000                  | 133,000                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |                    |           | <b><u>34,174,000</u></b> | <b><u>44,751,000</u></b> | <b><u>53,540,000</u></b> |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |                    |           | <b><u>34,053,000</u></b> | <b><u>44,630,000</u></b> | <b><u>53,419,000</u></b> |
| A01202                                                                | House Rent Allowance                                   |                    |           | 1,782,000                | 2,481,000                | 2,481,000                |
| A01203                                                                | Conveyance Allowance                                   |                    |           | 1,665,000                | 2,388,000                | 2,388,000                |
| A01207                                                                | Washing Allowance                                      |                    |           | 13,000                   | 13,000                   | 13,000                   |
| A0120D                                                                | Integrated Allowance                                   |                    |           | 23,000                   | 25,000                   | 25,000                   |
| A01217                                                                | Medical Allowance                                      |                    |           | 849,000                  | 1,143,000                | 1,143,000                |
| A01224                                                                | Entertainment Allowance                                |                    |           | 19,000                   | 21,000                   | 21,000                   |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                    |           |                          | 291,000                  | 291,000                  |
| A01233                                                                | Unattractive Area Allowance                            |                    |           | 356,000                  | 1,679,000                | 1,679,000                |
| A01238                                                                | Charge Allowance                                       |                    |           | 8,000                    | 3,000                    | 3,000                    |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                    |           | 2,822,000                | 3,613,000                | 3,613,000                |
| A0124S                                                                | Differential Allowance                                 |                    |           | 6,081,000                | 7,758,000                | 7,758,000                |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                    |           | 9,118,000                | 11,558,000               | 11,558,000               |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                    |           | 7,518,000                | 9,402,000                | 9,402,000                |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                    |           |                          | 4,208,000                | 4,629,000                |
| A01270                                                                | Others                                                 |                    |           | 3,799,000                | 47,000                   | 8,415,000                |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                    |           | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    |
| A01274                                                                | Medical Charges                                        |                    |           | 121,000                  | 121,000                  | 121,000                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                    |           | <b><u>1,869,000</u></b>  | <b><u>1,552,000</u></b>  | <b><u>1,869,000</u></b>  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                    |           | <b><u>130,000</u></b>    | <b><u>130,000</u></b>    | <b><u>130,000</u></b>    |
| A03201                                                                | Postage and Telegraph                                  |                    |           | 14,000                   | 14,000                   | 14,000                   |
| A03202                                                                | Telephone and Trunk call                               |                    |           | 78,000                   | 78,000                   | 78,000                   |
| A03204                                                                | Electronic Communication                               |                    |           | 29,000                   | 29,000                   | 29,000                   |
| A03205                                                                | Courier and Pilot Service                              |                    |           | 9,000                    | 9,000                    | 9,000                    |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                    |           | <b><u>455,000</u></b>    | <b><u>138,000</u></b>    | <b><u>455,000</u></b>    |
| A03301                                                                | Gas                                                    |                    |           | 77,000                   | 77,000                   | 77,000                   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>BI0598</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE MATLI BADIN</b>     |                                           |  |                                  |                                   |                                  |
| A03302                                                                | Water                                           |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 317,000                          |                                   | 317,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,184,000</u></b>          | <b><u>1,184,000</u></b>           | <b><u>1,184,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>688,000</u></b>            | <b><u>688,000</u></b>             | <b><u>688,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS COLLEGE MATLI BADIN</b>                           |                                                 |                                           |  | <b>76,665,000</b>                | <b>87,138,000</b>                 | <b>99,946,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |                  |                                  |                                   |                                  |
| <b>BI0599</b>                                                         | <b>GOVERNMENT PAKISTAN COLLEGE SAEEDPUR<br/>BADIN</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |          |                                           |                  | <b><u>56,530,000</u></b>         | <b><u>56,614,000</u></b>          | <b><u>73,170,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |          | <b><u>43</u></b>                          | <b><u>43</u></b> | <b><u>32,769,000</u></b>         | <b><u>26,781,000</u></b>          | <b><u>36,027,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |          | <b><u>32</u></b>                          | <b><u>32</u></b> | <b><u>29,680,000</u></b>         | <b><u>21,503,000</u></b>          | <b><u>32,675,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                            |          | <u>32</u>                                 | <u>32</u>        | <u>29,680,000</u>                | <u>21,503,000</u>                 | <u>32,675,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                   | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                             | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                   | (BPS-18) | 8                                         | 8                | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                        | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                              | (BPS-17) | 16                                        | 16               | 12,982,000                       |                                   | 14,306,000                       |
| L058                                                                  | LIBRARIAN                                             | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                             | (BPS-16) | 2                                         | 2                | 1,011,000                        | 21,503,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |          | <b><u>11</u></b>                          | <b><u>11</u></b> | <b><u>3,089,000</u></b>          | <b><u>5,278,000</u></b>           | <b><u>3,352,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                           |          | <u>11</u>                                 | <u>11</u>        | <u>3,007,000</u>                 | <u>5,175,000</u>                  | <u>3,249,000</u>                 |
| S053                                                                  | SENIOR CLERK                                          | (BPS-14) |                                           |                  |                                  | 5,175,000                         |                                  |
| J053                                                                  | JUNIOR CLERK                                          | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| C167                                                                  | COOK                                                  | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                 | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                          |          |                                           |                  | 82,000                           | 103,000                           | 103,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |                  | <b><u>23,761,000</u></b>         | <b><u>29,833,000</u></b>          | <b><u>37,143,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |                  | <b><u>23,640,000</u></b>         | <b><u>29,712,000</u></b>          | <b><u>37,022,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>BI0599</b>                                                         | <b>GOVERNMENT PAKISTAN COLLEGE SAEEDPUR<br/>BADIN</b>  |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                   |                                           |  | 1,153,000                        | 1,573,000                         | 1,573,000                        |
| A01203                                                                | Conveyance Allowance                                   |                                           |  | 1,155,000                        | 1,592,000                         | 1,592,000                        |
| A01207                                                                | Washing Allowance                                      |                                           |  | 19,000                           | 21,000                            | 21,000                           |
| A0120D                                                                | Integrated Allowance                                   |                                           |  | 34,000                           | 38,000                            | 38,000                           |
| A01217                                                                | Medical Allowance                                      |                                           |  | 602,000                          | 781,000                           | 781,000                          |
| A01224                                                                | Entertainment Allowance                                |                                           |  | 13,000                           | 17,000                            | 17,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                                           |  | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                            |                                           |  | 238,000                          | 1,134,000                         | 1,134,000                        |
| A01238                                                                | Charge Allowance                                       |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 1,881,000                        | 2,420,000                         | 2,420,000                        |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 4,052,000                        | 5,200,000                         | 5,200,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 6,108,000                        | 7,752,000                         | 7,752,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 5,088,000                        | 6,326,000                         | 6,326,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 2,774,000                         | 3,051,000                        |
| A01270                                                                | Others                                                 |                                           |  | 3,239,000                        |                                   | 7,033,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>1,901,000</u></b>          | <b><u>1,414,000</u></b>           | <b><u>1,901,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>103,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>619,000</u></b>            | <b><u>132,000</u></b>             | <b><u>619,000</u></b>            |
| A03301                                                                | Gas                                                    |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                  |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 487,000                          |                                   | 487,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>BI0599</b>                                                         | <b>GOVERNMENT PAKISTAN COLLEGE SAEEDPUR<br/>BADIN</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                  |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,079,000</u></b>          | <b><u>1,079,000</u></b>           | <b><u>1,079,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>950,000</u></b>            | <b><u>950,000</u></b>             | <b><u>950,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                              |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT PAKISTAN COLLEGE SAEEDPUR<br/>BADIN</b>                 |                                                       |                                           |  | <b>59,381,000</b>                | <b>58,978,000</b>                 | <b>76,021,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>BI0600</b>                                                         | <b>GOVTDEGREE COLLEGE TANDO BAGO BADIN</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>40,272,000</u></b>         | <b><u>45,627,000</u></b>          | <b><u>52,164,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>29</b>                                 | <b>29</b> | <b><u>21,819,000</u></b>         | <b><u>21,437,000</u></b>          | <b><u>23,969,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>19</b>                                 | <b>19</b> | <b><u>18,952,000</u></b>         | <b><u>19,763,000</u></b>          | <b><u>20,845,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 19                                        | 19        | <u>18,952,000</u>                | <u>19,763,000</u>                 | <u>20,845,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 5                                         | 5         | 5,121,000                        |                                   | 5,643,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 19,763,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>10</b>                                 | <b>10</b> | <b><u>2,867,000</u></b>          | <b><u>1,674,000</u></b>           | <b><u>3,124,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 10                                        | 10        | <u>2,867,000</u>                 | <u>1,647,000</u>                  | <u>3,097,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 1,647,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                         | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |           |                                  | 27,000                            | 27,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>18,453,000</u></b>         | <b><u>24,190,000</u></b>          | <b><u>28,195,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>18,332,000</u></b>         | <b><u>23,219,000</u></b>          | <b><u>28,074,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>BI0600</b>                                                         | <b>GOVTDEGREE COLLEGE TANDO BAGO BADIN</b>            |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                  |                                           |  | 893,000                          | 1,130,000                         | 1,130,000                        |
| A01203                                                                | Conveyance Allowance                                  |                                           |  | 959,000                          | 1,185,000                         | 1,185,000                        |
| A01207                                                                | Washing Allowance                                     |                                           |  | 4,000                            | 4,000                             |                                  |
| A0120D                                                                | Integrated Allowance                                  |                                           |  | 11,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                     |                                           |  | 424,000                          | 531,000                           | 531,000                          |
| A01224                                                                | Entertainment Allowance                               |                                           |  | 13,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                                    |                                           |  | 1,000                            |                                   |                                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees |                                           |  |                                  | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                           |                                           |  | 229,000                          | 962,000                           | 962,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |                                           |  | 1,520,000                        | 1,895,000                         | 1,895,000                        |
| A0124S                                                                | Differential Allowance                                |                                           |  | 3,246,000                        | 4,032,000                         | 4,032,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |                                           |  | 4,991,000                        | 6,113,000                         | 6,113,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |                                           |  | 4,054,000                        | 4,914,000                         | 4,914,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |                                           |  |                                  | 2,208,000                         | 2,429,000                        |
| A01270                                                                | Others                                                |                                           |  | 1,987,000                        | 125,000                           | 4,763,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |                                           |  | <b><u>121,000</u></b>            | <b><u>971,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                       |                                           |  | 121,000                          | 971,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |                                           |  | <b><u>2,825,000</u></b>          | <b><u>2,647,000</u></b>           | <b><u>2,825,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |                                           |  | <b><u>143,000</u></b>            | <b><u>143,000</u></b>             | <b><u>143,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                 |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                              |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>317,000</u></b>            | <b><u>139,000</u></b>             | <b><u>317,000</u></b>            |
| A03301                                                                | Gas                                                   |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                 |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                           |                                           |  | 178,000                          |                                   | 178,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>BI0600</b>                                                         | <b>GOVTDEGREE COLLEGE TANDO BAGO BADIN</b>      |                                           |  |                                  |                                   |                                  |
| A03805                                                                | Travelling Allowance                            |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                              |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>2,185,000</u></b>          | <b><u>2,185,000</u></b>           | <b><u>2,185,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 298,000                          | 298,000                           | 298,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 743,000                          | 743,000                           | 743,000                          |
| A03970                                                                | Others                                          |                                           |  | 468,000                          | 468,000                           | 468,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                        |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                               |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories              |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>  |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                             |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                            |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                     |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>   |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                          |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                          |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>852,000</u></b>            | <b><u>852,000</u></b>             | <b><u>852,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>BI0600</b>                                                         | <b>GOVTDEGREE COLLEGE TANDO BAGO BADIN</b>      |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>321,000</u></b>            | <b><u>321,000</u></b>             | <b><u>321,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 321,000                          | 321,000                           | 321,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>321,000</u></b>            | <b><u>321,000</u></b>             | <b><u>321,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 321,000                          | 321,000                           | 321,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVTDEGREE COLLEGE TANDO BAGO BADIN</b>                            |                                                 |                                           |  | <b>43,949,000</b>                | <b>49,126,000</b>                 | <b>59,102,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>DD0408</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE DADU</b>      |          |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                   | <b><u>120,810,000</u></b>        | <b><u>147,523,000</u></b>         | <b><u>161,092,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>103</u></b>                         | <b><u>103</u></b> | <b><u>62,620,000</u></b>         | <b><u>70,512,000</u></b>          | <b><u>68,545,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>47</u></b>                          | <b><u>47</u></b>  | <b><u>46,045,000</u></b>         | <b><u>50,348,000</u></b>          | <b><u>50,598,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>47</u>                                 | <u>47</u>         | <u>45,946,000</u>                | <u>50,158,000</u>                 | <u>50,408,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 5                                         | 5                 | 7,903,000                        |                                   | 8,709,000                        |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 15                                        | 15                | 15,364,000                       |                                   | 16,931,000                       |
| L054                                                                  | LECTURER                                        | (BPS-17) | 20                                        | 20                | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3                 | 1,516,000                        | 50,158,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |                   | 99,000                           | 190,000                           | 190,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>56</u></b>                          | <b><u>56</u></b>  | <b><u>16,575,000</u></b>         | <b><u>20,164,000</u></b>          | <b><u>17,947,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>56</u>                                 | <u>56</u>         | <u>16,308,000</u>                | <u>19,845,000</u>                 | <u>17,628,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2                 | 848,000                          | 19,845,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 2                                         | 2                 | 743,000                          |                                   | 803,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 6                                         | 6                 | 2,110,000                        |                                   | 2,281,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 2                                         | 2                 | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 2                                         | 2                 | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 12                                        | 12                | 3,429,000                        |                                   | 3,707,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 9                                         | 9                 | 2,345,000                        |                                   | 2,535,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3                 | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>DD0408</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE DADU</b>             |          |                                           |   |                                  |                                   |                                  |
| C167                                                                  | COOK                                                   | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 267,000                          | 319,000                           | 319,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>58,190,000</u></b>         | <b><u>77,011,000</u></b>          | <b><u>92,547,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>57,929,000</u></b>         | <b><u>76,769,000</u></b>          | <b><u>92,286,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 2,819,000                        | 4,167,000                         | 4,167,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 3,088,000                        | 4,554,000                         | 4,554,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 15,000                           | 16,000                            | 16,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 82,000                           | 101,000                           | 101,000                          |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 125,000                          | 332,000                           | 332,000                          |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,581,000                        | 2,179,000                         | 2,179,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 20,000                           | 30,000                            | 30,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 471,000                          | 807,000                           | 807,000                          |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 4,702,000                        | 6,279,000                         | 6,279,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 10,216,000                       | 13,586,000                        | 13,586,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 15,681,000                       | 20,439,000                        | 20,439,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 12,926,000                       | 16,638,000                        | 16,638,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 7,461,000                         | 8,207,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 6,126,000                        | 70,000                            | 14,841,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>261,000</u></b>            | <b><u>242,000</u></b>             | <b><u>261,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 242,000                          | 242,000                           | 242,000                          |
| A01299                                                                | Others                                                 |          |                                           |   | 19,000                           |                                   | 19,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>DD0408</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE DADU</b>      |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>3,464,000</u></b>          | <b><u>2,444,000</u></b>           | <b><u>3,464,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>177,000</u></b>            | <b><u>177,000</u></b>             | <b><u>177,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,020,000</u></b>          |                                   | <b><u>1,020,000</u></b>          |
| A03303                                                                | Electricity                                     |                                           |  | 1,020,000                        |                                   | 1,020,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>2,167,000</u></b>          | <b><u>2,167,000</u></b>           | <b><u>2,167,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 166,000                          | 166,000                           | 166,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 196,000                          | 196,000                           | 196,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 130,000                          | 130,000                           | 130,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 647,000                          | 647,000                           | 647,000                          |
| A03970                                                                | Others                                          |                                           |  | 878,000                          | 878,000                           | 878,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,532,000</u></b>          | <b><u>1,532,000</u></b>           | <b><u>1,532,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>751,000</u></b>            | <b><u>751,000</u></b>             | <b><u>751,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 751,000                          | 751,000                           | 751,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>651,000</u></b>            | <b><u>651,000</u></b>             | <b><u>651,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 651,000                          | 651,000                           | 651,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                 |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                       |                       |                       |
| <b>DD0408</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE DADU</b>      |                    |           |                       |                       |                       |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                    |           | <b><u>130,000</u></b> | <b><u>130,000</u></b> | <b><u>130,000</u></b> |
| A13701                                                                | Hardware                                        |                    |           | 130,000               | 130,000               | 130,000               |
| <b>GOVERNMENT BOYS DEGREE COLLEGE DADU</b>                            |                                                 |                    |           | <b>125,806,000</b>    | <b>151,499,000</b>    | <b>166,088,000</b>    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>DD0409</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE DADU</b>            |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>96,484,000</u></b>         | <b><u>96,562,000</u></b>          | <b><u>107,047,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>68</b>                                 | <b>68</b> | <b><u>42,898,000</u></b>         | <b><u>46,582,000</u></b>          | <b><u>46,819,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>35</b>                                 | <b>35</b> | <b><u>33,017,000</u></b>         | <b><u>33,255,000</u></b>          | <b><u>36,171,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 35                                        | 35        | <u>33,017,000</u>                | <u>33,255,000</u>                 | <u>36,171,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 11                                        | 11        | 11,267,000                       |                                   | 12,416,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 14                                        | 14        | 11,358,000                       |                                   | 12,517,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 3                                         | 3         | 1,516,000                        | 33,255,000                        | 1,671,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>33</b>                                 | <b>33</b> | <b><u>9,881,000</u></b>          | <b><u>13,327,000</u></b>          | <b><u>10,648,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 33                                        | 33        | <u>9,537,000</u>                 | <u>12,985,000</u>                 | <u>10,306,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1         | 424,000                          | 12,985,000                        | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| E021                                                                  | ELECTRICIAN (BPS-05)                            |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 8                                         | 8         | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| C167                                                                  | COOK (BPS-01)                                   |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>DD0409</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE DADU</b>                   |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 344,000                          | 342,000                           | 342,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>53,586,000</u></b>         | <b><u>49,980,000</u></b>          | <b><u>60,228,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>53,465,000</u></b>         | <b><u>49,859,000</u></b>          | <b><u>60,107,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 21,000                           | 7,000                             | 7,000                            |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 2,702,000                        | 2,572,000                         | 2,572,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,783,000                        | 2,733,000                         | 2,733,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 15,000                           | 16,000                            | 16,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 41,000                           | 46,000                            | 46,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 63,000                           | 78,000                            | 78,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,381,000                        | 1,361,000                         | 1,361,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 26,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 293,000                          | 94,000                            | 94,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 519,000                          | 450,000                           | 450,000                          |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 7,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 4,441,000                        | 4,100,000                         | 4,100,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 9,585,000                        | 8,882,000                         | 8,882,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 14,428,000                       | 13,388,000                        | 13,388,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 11,941,000                       | 11,020,000                        | 11,020,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 4,957,000                         | 5,453,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 5,169,000                        | 51,000                            | 9,803,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>2,934,000</u></b>          | <b><u>2,325,000</u></b>           | <b><u>2,934,000</u></b>          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>DD0409</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE DADU</b>               |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                        |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                           |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>729,000</u></b>            | <b><u>120,000</u></b>             | <b><u>729,000</u></b>            |
| A03301                                                                | Gas                                                |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| A03303                                                                | Electricity                                        |                                           |  | 609,000                          |                                   | 609,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>816,000</u></b>            | <b><u>816,000</u></b>             | <b><u>816,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 716,000                          | 716,000                           | 716,000                          |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,289,000</u></b>          | <b><u>1,289,000</u></b>           | <b><u>1,289,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>1,516,000</u></b>          | <b><u>1,516,000</u></b>           | <b><u>1,516,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                             |                                           |  | <b><u>776,000</u></b>            | <b><u>776,000</u></b>             | <b><u>776,000</u></b>            |
| A13001                                                                | Transport                                          |                                           |  | 776,000                          | 776,000                           | 776,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                 |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                       |                       |                       |
| <b>DD0409</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE DADU</b>            |                    |           |                       |                       |                       |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                    |           | <b><u>420,000</u></b> | <b><u>420,000</u></b> | <b><u>420,000</u></b> |
| A13201                                                                | Furniture and Fixture                           |                    |           | 420,000               | 420,000               | 420,000               |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                    |           | <b><u>110,000</u></b> | <b><u>110,000</u></b> | <b><u>110,000</u></b> |
| A13701                                                                | Hardware                                        |                    |           | 110,000               | 110,000               | 110,000               |
| <b>GOVERNMENT GIRLS COLLEGE DADU</b>                                  |                                                 |                    |           | <b>100,934,000</b>    | <b>100,403,000</b>    | <b>111,497,000</b>    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>DD0410</b>                                                         | <b>GOVERNMENT COLLEGE KN SHAH DADU</b>          |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                  | <b><u>105,913,000</u></b>        | <b><u>116,598,000</u></b>         | <b><u>138,218,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>78</u></b>                          | <b><u>78</u></b> | <b><u>57,064,000</u></b>         | <b><u>53,602,000</u></b>          | <b><u>62,595,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>49</u></b>                          | <b><u>49</u></b> | <b><u>48,503,000</u></b>         | <b><u>42,142,000</u></b>          | <b><u>53,288,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>49</u>                                 | <u>49</u>        | <u>48,401,000</u>                | <u>41,978,000</u>                 | <u>53,124,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 7                                         | 7                | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 14                                        | 14               | 14,340,000                       |                                   | 15,803,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 22                                        | 22               | 17,850,000                       |                                   | 19,671,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2                | 1,011,000                        | 41,978,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |                  | 102,000                          | 164,000                           | 164,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>29</u></b>                          | <b><u>29</u></b> | <b><u>8,561,000</u></b>          | <b><u>11,460,000</u></b>          | <b><u>9,307,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>29</u>                                 | <u>29</u>        | <u>8,532,000</u>                 | <u>11,374,000</u>                 | <u>9,221,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2                | 848,000                          | 11,374,000                        | 917,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| C167                                                                  | COOK (BPS-01)                                   |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI (BPS-01)                                  |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>DD0410</b>                                                         | <b>GOVERNMENT COLLEGE KN SHAH DADU</b>                 |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 29,000                           | 86,000                            | 86,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>48,849,000</u></b>         | <b><u>62,996,000</u></b>          | <b><u>75,623,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>48,728,000</u></b>         | <b><u>62,875,000</u></b>          | <b><u>75,502,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 16,000                           | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 2,565,000                        | 3,645,000                         | 3,645,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,305,000                        | 3,366,000                         | 3,366,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 8,000                            | 7,000                             | 7,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 34,000                           | 38,000                            | 38,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,244,000                        | 1,749,000                         | 1,749,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 41,000                           | 44,000                            | 44,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 313,000                          | 352,000                           | 352,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 563,000                          | 721,000                           | 721,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 3,940,000                        | 5,246,000                         | 5,246,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 8,621,000                        | 11,204,000                        | 11,204,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 12,843,000                       | 16,733,000                        | 16,733,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 10,695,000                       | 13,621,000                        | 13,621,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 6,060,000                         | 6,666,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 5,537,000                        | 70,000                            | 12,091,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>1,669,000</u></b>          | <b><u>1,489,000</u></b>           | <b><u>1,669,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |          |                                           |   | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                               |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>DD0410</b>                                                         | <b>GOVERNMENT COLLEGE KN SHAH DADU</b>             |                                           |  |                                  |                                   |                                  |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>180,000</u></b>            |                                   | <b><u>180,000</u></b>            |
| A03303                                                                | Electricity                                        |                                           |  | 180,000                          |                                   | 180,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,289,000</u></b>          | <b><u>1,289,000</u></b>           | <b><u>1,289,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                           |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                              |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                              |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                              |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                              |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                              |  |                                  |                                   |                                  |
|                                                                       |                                          |                                              |  |                                  |                                   |                                  |
| DD0410                                                                | GOVERNMENT COLLEGE KN SHAH DADU          |                                              |  |                                  |                                   |                                  |
|                                                                       |                                          |                                              |  |                                  |                                   |                                  |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE    |                                              |  |                                  |                                   | <u>800,000</u>                   |
|                                                                       |                                          |                                              |  |                                  |                                   |                                  |
| A09701                                                                | Furniture and fixtures                   |                                              |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                   |                                              |  |                                  |                                   | 800,000                          |
|                                                                       |                                          |                                              |  |                                  |                                   |                                  |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                                              |  | <u>950,000</u>                   | <u>950,000</u>                    | <u>950,000</u>                   |
|                                                                       |                                          |                                              |  |                                  |                                   |                                  |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                                              |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
|                                                                       |                                          |                                              |  |                                  |                                   |                                  |
| A13101                                                                | Machinery and Equipment                  |                                              |  | 420,000                          | 420,000                           | 420,000                          |
|                                                                       |                                          |                                              |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                                              |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
|                                                                       |                                          |                                              |  |                                  |                                   |                                  |
| A13201                                                                | Furniture and Fixture                    |                                              |  | 420,000                          | 420,000                           | 420,000                          |
|                                                                       |                                          |                                              |  |                                  |                                   |                                  |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                 |                                              |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>110,000</u>                   |
|                                                                       |                                          |                                              |  |                                  |                                   |                                  |
| A13701                                                                | Hardware                                 |                                              |  | 110,000                          | 110,000                           | 110,000                          |
|                                                                       |                                          |                                              |  |                                  |                                   |                                  |
| GOVERNMENT COLLEGE KN SHAH DADU                                       |                                          |                                              |  | 108,532,000                      | 119,037,000                       | 144,098,000                      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>DD0411</b>                                                         | <b>GOVERNMENT COLLEGE MEHAR DISST DADU</b>      |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>116,335,000</u></b>        | <b><u>115,799,000</u></b>         | <b><u>135,033,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>79</b>                                 | <b>79</b> | <b><u>57,918,000</u></b>         | <b><u>56,447,000</u></b>          | <b><u>63,315,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>46</b>                                 | <b>46</b> | <b><u>47,775,000</u></b>         | <b><u>45,656,000</u></b>          | <b><u>52,435,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 46                                        | 46        | <u>47,775,000</u>                | <u>45,656,000</u>                 | <u>52,435,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 9                                         | 9         | 14,225,000                       |                                   | 15,676,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 16                                        | 16        | 16,388,000                       |                                   | 18,060,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                              |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2         | 1,011,000                        | 45,656,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>33</b>                                 | <b>33</b> | <b><u>10,143,000</u></b>         | <b><u>10,791,000</u></b>          | <b><u>10,880,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 33                                        | 33        | <u>9,932,000</u>                 | <u>10,645,000</u>                 | <u>10,734,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2         | 848,000                          | 10,645,000                        | 917,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 12                                        | 12        | 3,388,000                        |                                   | 3,662,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI (BPS-01)                                  |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                             |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                        |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>DD0411</b>                                                         | <b>GOVERNMENT COLLEGE MEHAR DISST DADU</b>           |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                         |                                           |  | 211,000                          | 146,000                           | 146,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                              |                                           |  | <b><u>58,417,000</u></b>         | <b><u>59,352,000</u></b>          | <b><u>71,718,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                      |                                           |  | <b><u>58,296,000</u></b>         | <b><u>59,231,000</u></b>          | <b><u>71,597,000</u></b>         |
| A01202                                                                | House Rent Allowance                                 |                                           |  | 3,145,000                        | 3,300,000                         | 3,300,000                        |
| A01203                                                                | Conveyance Allowance                                 |                                           |  | 2,995,000                        | 3,106,000                         | 3,106,000                        |
| A01207                                                                | Washing Allowance                                    |                                           |  | 5,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                 |                                           |  | 17,000                           | 18,000                            | 18,000                           |
| A01217                                                                | Medical Allowance                                    |                                           |  | 1,448,000                        | 1,492,000                         | 1,492,000                        |
| A01224                                                                | Entertainment Allowance                              |                                           |  | 41,000                           | 40,000                            | 40,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbald Employees |                                           |  | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                          |                                           |  | 569,000                          | 651,000                           | 651,000                          |
| A01238                                                                | Charge Allowance                                     |                                           |  | 6,000                            | 7,000                             | 7,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                         |                                           |  | 4,908,000                        | 4,954,000                         | 4,954,000                        |
| A0124S                                                                | Differential Allowance                               |                                           |  | 10,495,000                       | 10,626,000                        | 10,626,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                          |                                           |  | 15,850,000                       | 16,029,000                        | 16,029,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                          |                                           |  | 12,977,000                       | 13,003,000                        | 13,003,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                         |                                           |  |                                  | 5,885,000                         | 6,474,000                        |
| A01270                                                                | Others                                               |                                           |  | 5,790,000                        | 35,000                            | 11,812,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>          |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                      |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                      |                                           |  | <b><u>2,532,000</u></b>          | <b><u>2,283,000</u></b>           | <b><u>2,532,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                             |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                             |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                            |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                               |                                           |  | <b><u>304,000</u></b>            | <b><u>55,000</u></b>              | <b><u>304,000</u></b>            |
| A03301                                                                | Gas                                                  |                                           |  | 55,000                           | 55,000                            | 55,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>DD0411</b>                                                         | <b>GOVERNMENT COLLEGE MEHAR DISST DADU</b>      |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                     |                                           |  | 249,000                          |                                   | 249,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,908,000</u></b>          | <b><u>1,908,000</u></b>           | <b><u>1,908,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 532,000                          | 532,000                           | 532,000                          |
| A03970                                                                | Others                                          |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>950,000</u></b>            | <b><u>950,000</u></b>             | <b><u>950,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT COLLEGE MEHAR DISST DADU</b>                            |                                                 |                                           |  | <b>119,817,000</b>               | <b>119,032,000</b>                | <b>138,515,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>DD0412</b>                                                         | <b>GOVERNMENT COLLEGE JUHI DISTRICT DADU</b>    |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>60,579,000</u></b>         | <b><u>67,230,000</u></b>          | <b><u>78,112,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>50</b>                                 | <b>50</b> | <b><u>32,563,000</u></b>         | <b><u>32,319,000</u></b>          | <b><u>35,490,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>26</b>                                 | <b>26</b> | <b><u>25,250,000</u></b>         | <b><u>21,345,000</u></b>          | <b><u>27,628,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>26</u>                                 | <u>26</u> | <u>25,230,000</u>                | <u>21,318,000</u>                 | <u>27,601,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN (BPS-17)                              |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2         | 1,011,000                        | 21,318,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |           | 20,000                           | 27,000                            | 27,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>24</b>                                 | <b>24</b> | <b><u>7,313,000</u></b>          | <b><u>10,974,000</u></b>          | <b><u>7,862,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>24</u>                                 | <u>24</u> | <u>7,263,000</u>                 | <u>10,960,000</u>                 | <u>7,848,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1         | 424,000                          | 10,960,000                        | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 5                                         | 5         | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| S206                                                                  | STORE KEEPER (BPS-05)                           |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER (BPS-04)                                 |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>DD0412</b>                                                         | <b>GOVERNMENT COLLEGE JUHI DISTRICT DADU</b>    |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 50,000                           | 14,000                            | 14,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>28,016,000</u></b>         | <b><u>34,911,000</u></b>          | <b><u>42,622,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>27,774,000</u></b>         | <b><u>34,669,000</u></b>          | <b><u>42,380,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 1,446,000                        | 1,959,000                         | 1,959,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,592,000                        | 2,099,000                         | 2,099,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 8,000                            | 7,000                             | 7,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 23,000                           | 17,000                            | 17,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 731,000                          | 954,000                           | 954,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 7,000                            | 8,000                             | 8,000                            |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 247,000                          | 317,000                           | 317,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 2,191,000                        | 2,837,000                         | 2,837,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 4,749,000                        | 6,121,000                         | 6,121,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 7,291,000                        | 9,302,000                         | 9,302,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 6,054,000                        | 7,617,000                         | 7,617,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 3,410,000                         | 3,751,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 3,416,000                        |                                   | 7,370,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>242,000</u></b>            | <b><u>242,000</u></b>             | <b><u>242,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 242,000                          | 242,000                           | 242,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>3,252,000</u></b>          | <b><u>3,030,000</u></b>           | <b><u>3,252,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>106,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 42,000                           | 42,000                            | 42,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |          |                                           |   | 21,000                           | 21,000                            | 21,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>DD0412</b>                                                         | <b>GOVERNMENT COLLEGE JUHI DISTRICT DADU</b>          |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>332,000</u></b>            | <b><u>110,000</u></b>             | <b><u>332,000</u></b>            |
| A03301                                                                | Gas                                                   |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                           |                                           |  | 222,000                          |                                   | 222,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>1,082,000</u></b>          | <b><u>1,082,000</u></b>           | <b><u>1,082,000</u></b>          |
| A03805                                                                | Travelling Allowance                                  |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle    |                                           |  | 950,000                          | 950,000                           | 950,000                          |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,732,000</u></b>          | <b><u>1,732,000</u></b>           | <b><u>1,732,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                                |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 600,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>1,906,000</u></b>          | <b><u>1,906,000</u></b>           | <b><u>1,906,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                |                                           |  | <b><u>685,000</u></b>            | <b><u>685,000</u></b>             | <b><u>685,000</u></b>            |
| A13001                                                                | Transport                                             |                                           |  | 685,000                          | 685,000                           | 685,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>DD0412</b>                                                         | <b>GOVERNMENT COLLEGE JUHI DISTRICT DADU</b>    |                                           |  |                                  |                                   |                                  |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>276,000</u></b>            | <b><u>276,000</u></b>             | <b><u>276,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 166,000                          | 166,000                           | 166,000                          |
| A13702                                                                | Software                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT COLLEGE JUHI DISTRICT DADU</b>                          |                                                 |                                           |  | <b>65,737,000</b>                | <b>72,766,000</b>                 | <b>83,270,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>DD0413</b>                                                         | <b>GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN<br/>KN SHAH DADU</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |           | <b><u>54,263,000</u></b>         | <b><u>46,080,000</u></b>          | <b><u>68,049,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b>53</b>                                 | <b>54</b> | <b><u>32,880,000</u></b>         | <b><u>21,686,000</u></b>          | <b><u>36,584,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b>26</b>                                 | <b>27</b> | <b><u>25,024,000</u></b>         | <b><u>12,972,000</u></b>          | <b><u>28,086,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | 26                                        | 27        | <u>25,024,000</u>                | <u>12,972,000</u>                 | <u>28,086,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 9                                         | 9         | 9,219,000                        |                                   | 10,159,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                   | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                                        | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                   | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 2                                         | 2         | 1,011,000                        | 12,972,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                    | (BPS-16) |                                           | 1         |                                  |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b>27</b>                                 | <b>27</b> | <b><u>7,856,000</u></b>          | <b><u>8,714,000</u></b>           | <b><u>8,498,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | 27                                        | 27        | <u>7,796,000</u>                 | <u>8,642,000</u>                  | <u>8,426,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) | 1                                         | 1         | 424,000                          | 8,642,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                   | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-02) | 3                                         | 3         | 782,000                          |                                   | 845,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-02) | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                                            | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>DD0413</b>                                                         | <b>GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN<br/>KN SHAH DADU</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                       | (BPS-02) | 7                                         | 7 | 1,824,000                        |                                   | 1,972,000                        |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                     |          |                                           |   | 60,000                           | 72,000                            | 72,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |   | <b><u>21,383,000</u></b>         | <b><u>24,394,000</u></b>          | <b><u>31,465,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |   | <b><u>21,257,000</u></b>         | <b><u>24,271,000</u></b>          | <b><u>31,342,000</u></b>         |
| A01202                                                                | House Rent Allowance                                             |          |                                           |   | 1,098,000                        | 1,381,000                         | 1,381,000                        |
| A01203                                                                | Conveyance Allowance                                             |          |                                           |   | 1,211,000                        | 1,528,000                         | 1,528,000                        |
| A01207                                                                | Washing Allowance                                                |          |                                           |   | 6,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                             |          |                                           |   | 79,000                           | 89,000                            | 89,000                           |
| A01217                                                                | Medical Allowance                                                |          |                                           |   | 660,000                          | 811,000                           | 811,000                          |
| A01224                                                                | Entertainment Allowance                                          |          |                                           |   | 13,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                                               |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01233                                                                | Unattractive Area Allowance                                      |          |                                           |   | 85,000                           | 181,000                           | 181,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |          |                                           |   | 1,600,000                        | 1,944,000                         | 1,944,000                        |
| A0124S                                                                | Differential Allowance                                           |          |                                           |   | 3,479,000                        | 4,239,000                         | 4,239,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |          |                                           |   | 5,327,000                        | 6,409,000                         | 6,409,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |          |                                           |   | 4,466,000                        | 5,302,000                         | 5,302,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |          |                                           |   |                                  | 2,344,000                         | 2,578,000                        |
| A01270                                                                | Others                                                           |          |                                           |   | 3,214,000                        |                                   | 6,837,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |          |                                           |   | <b><u>126,000</u></b>            | <b><u>123,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                  |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                               |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |          |                                           |   | <b><u>2,612,000</u></b>          | <b><u>2,454,000</u></b>           | <b><u>2,612,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |          |                                           |   | <b><u>86,000</u></b>             | <b><u>86,000</u></b>              | <b><u>86,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                            |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                         |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                                         |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                        |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>DD0413</b>                                                         | <b>GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN<br/>KN SHAH DADU</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |                                           |  | <b><u>290,000</u></b>            | <b><u>132,000</u></b>             | <b><u>290,000</u></b>            |
| A03301                                                                | Gas                                                              |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                            |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                      |                                           |  | 158,000                          |                                   | 158,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>1,064,000</u></b>          | <b><u>1,064,000</u></b>           | <b><u>1,064,000</u></b>          |
| A03805                                                                | Travelling Allowance                                             |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle               |                                           |  | 964,000                          | 964,000                           | 964,000                          |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>1,172,000</u></b>          | <b><u>1,172,000</u></b>           | <b><u>1,172,000</u></b>          |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                           |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>1,417,000</u></b>          | <b><u>1,417,000</u></b>           | <b><u>1,417,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                           |                                           |  | <b><u>887,000</u></b>            | <b><u>887,000</u></b>             | <b><u>887,000</u></b>            |
| A13001                                                                | Transport                                                        |                                           |  | 887,000                          | 887,000                           | 887,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |



| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
|                                                                       | 2025-2026 | 2026-2027 | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |           |           | 2025-2026 | 2025-2026 | 2026-2027 |

Rs

**DD0413 GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN  
KN SHAH DADU**

**110.000**

110.000

**72,078,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>DD0414</b>                                                         | <b>GGOVERNMENT BOYS DEGREE COLLEGE<br/>WAHI PANDI DADU</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                   |          |                                           |           | <b><u>52,540,000</u></b>         | <b><u>43,937,602</u></b>          | <b><u>65,919,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                           |          | <b>58</b>                                 | <b>58</b> | <b><u>32,477,000</u></b>         | <b><u>20,097,000</u></b>          | <b><u>35,525,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                               |          | <b>23</b>                                 | <b>23</b> | <b><u>22,005,000</u></b>         | <b><u>8,361,000</u></b>           | <b><u>24,206,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                 |          | 23                                        | 23        | <u>22,005,000</u>                | <u>8,361,000</u>                  | <u>24,206,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                        | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                  | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                        | (BPS-18) | 7                                         | 7         | 7,169,000                        |                                   | 7,900,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                             | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                                   | (BPS-17) | 6                                         | 6         | 4,868,000                        |                                   | 5,365,000                        |
| S236                                                                  | SUPERINTENDENT                                             | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                  | (BPS-16) | 3                                         | 3         | 1,516,000                        | 8,361,000                         | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                              | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                            |          | <b>35</b>                                 | <b>35</b> | <b><u>10,472,000</u></b>         | <b><u>11,736,000</u></b>          | <b><u>11,319,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                |          | 35                                        | 35        | <u>10,472,000</u>                | <u>11,736,000</u>                 | <u>11,319,000</u>                |
| S053                                                                  | SENIOR CLERK                                               | (BPS-14) | 2                                         | 2         | 848,000                          | 11,736,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                          | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                               | (BPS-11) | 5                                         | 5         | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                      | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                             | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                       | (BPS-07) | 6                                         | 6         | 1,847,000                        |                                   | 1,997,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                       | (BPS-03) | 8                                         | 8         | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                                  | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                                      | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>DD0414</b>                                                         | <b>GGOVERNMENT BOYS DEGREE COLLEGE</b>                |          |                                           |   |                                  |                                   |                                  |
|                                                                       | <b>WAHI PANDI DADU</b>                                |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |   | <b><u>20,063,000</u></b>         | <b><u>23,840,602</u></b>          | <b><u>30,394,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |   | <b><u>19,843,000</u></b>         | <b><u>23,061,000</u></b>          | <b><u>30,174,000</u></b>         |
| A01202                                                                | House Rent Allowance                                  |          |                                           |   | 933,000                          | 1,230,000                         | 1,230,000                        |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |   | 1,099,000                        | 1,450,000                         | 1,450,000                        |
| A01207                                                                | Washing Allowance                                     |          |                                           |   | 11,000                           | 12,000                            | 12,000                           |
| A0120D                                                                | Integrated Allowance                                  |          |                                           |   | 68,000                           | 76,000                            | 76,000                           |
| A01217                                                                | Medical Allowance                                     |          |                                           |   | 665,000                          | 818,000                           | 818,000                          |
| A01226                                                                | Computer Allowance                                    |          |                                           |   | 1,000                            |                                   |                                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees |          |                                           |   | 100,000                          | 163,000                           | 163,000                          |
| A01233                                                                | Unattractive Area Allowance                           |          |                                           |   | 67,000                           | 101,000                           | 101,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |          |                                           |   | 1,458,000                        | 1,815,000                         | 1,815,000                        |
| A0124S                                                                | Differential Allowance                                |          |                                           |   | 3,203,000                        | 4,022,000                         | 4,022,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |          |                                           |   | 4,899,000                        | 6,094,000                         | 6,094,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |          |                                           |   | 4,139,000                        | 5,040,000                         | 5,040,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |          |                                           |   |                                  | 2,240,000                         | 2,464,000                        |
| A01270                                                                | Others                                                |          |                                           |   | 3,200,000                        |                                   | 6,889,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |          |                                           |   | <b><u>220,000</u></b>            | <b><u>779,602</u></b>             | <b><u>220,000</u></b>            |
| A01274                                                                | Medical Charges                                       |          |                                           |   | 220,000                          | 779,602                           | 220,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |          |                                           |   | <b><u>2,847,000</u></b>          | <b><u>2,506,000</u></b>           | <b><u>3,627,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |          |                                           |   | <b><u>148,000</u></b>            | <b><u>148,000</u></b>             | <b><u>148,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                 |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                              |          |                                           |   | 56,000                           | 56,000                            | 56,000                           |
| A03204                                                                | Electronic Communication                              |          |                                           |   | 53,000                           | 53,000                            | 53,000                           |
| A03205                                                                | Courier and Pilot Service                             |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |          |                                           |   | <b><u>574,000</u></b>            | <b><u>233,000</u></b>             | <b><u>574,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>DD0414</b>                                                         | <b>GGOVERNMENT BOYS DEGREE COLLEGE<br/>WAHI PANDI DADU</b> |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                                        |                                           |  | 156,000                          | 156,000                           | 156,000                          |
| A03302                                                                | Water                                                      |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03303                                                                | Electricity                                                |                                           |  | 341,000                          |                                   | 341,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>               |                                           |  | <b><u>550,000</u></b>            | <b><u>550,000</u></b>             | <b><u>550,000</u></b>            |
| A03805                                                                | Travelling Allowance                                       |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle         |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03808                                                                | Conveyance Charges                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                       |                                           |  | <b><u>1,575,000</u></b>          | <b><u>1,575,000</u></b>           | <b><u>2,355,000</u></b>          |
| A03901                                                                | Stationery                                                 |                                           |  | 165,000                          | 165,000                           | 265,000                          |
| A03902                                                                | Printing and Publication                                   |                                           |  | 100,000                          | 100,000                           | 180,000                          |
| A03905                                                                | Newspapers Periodicals and Books                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                           |                                           |  | 105,000                          | 105,000                           | 205,000                          |
| A03942                                                                | Cost of Other Stores                                       |                                           |  | 500,000                          | 500,000                           | 700,000                          |
| A03970                                                                | Others                                                     |                                           |  | 600,000                          | 600,000                           | 900,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                               |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                            |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                   |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                          |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                         |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                           |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>         |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                        |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                                       |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                           |                                           |  |                                  |                                   | 150,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>DD0414</b>                                                         | <b>GGOVERNMENT BOYS DEGREE COLLEGE<br/>WAHI PANDI DADU</b> |                                           |  |                                  |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>          |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                     |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                     |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                       |                                           |  | <b><u>758,000</u></b>            | <b><u>758,000</u></b>             | <b><u>758,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                   |                                           |  | <b><u>300,000</u></b>            | <b><u>300,000</u></b>             | <b><u>300,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                    |                                           |  | 300,000                          | 300,000                           | 300,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                     |                                           |  | <b><u>300,000</u></b>            | <b><u>300,000</u></b>             | <b><u>300,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                      |                                           |  | 300,000                          | 300,000                           | 300,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                            |                                           |  | <b><u>158,000</u></b>            | <b><u>158,000</u></b>             | <b><u>158,000</u></b>            |
| A13701                                                                | Hardware                                                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| <b>GGOVERNMENT BOYS DEGREE COLLEGE<br/>WAHI PANDI DADU</b>            |                                                            |                                           |  | <b>56,145,000</b>                | <b>47,201,602</b>                 | <b>73,565,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>DD0415</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>48,884,000</u></b>         | <b><u>42,439,000</u></b>          | <b><u>60,165,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>55</b>                                 | <b>55</b> | <b><u>29,121,000</u></b>         | <b><u>20,150,000</u></b>          | <b><u>31,835,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>21</b>                                 | <b>21</b> | <b><u>18,948,000</u></b>         | <b><u>11,957,000</u></b>          | <b><u>20,834,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>21</u>                                 | <u>21</u> | <u>18,948,000</u>                | <u>11,957,000</u>                 | <u>20,834,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 5                                         | 5         | 4,056,000                        |                                   | 4,470,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3         | 1,516,000                        | 11,957,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                   | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>34</b>                                 | <b>34</b> | <b><u>10,173,000</u></b>         | <b><u>8,193,000</u></b>           | <b><u>11,001,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>34</u>                                 | <u>34</u> | <u>10,171,000</u>                | <u>8,186,000</u>                  | <u>10,994,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2         | 848,000                          | 8,186,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 6                                         | 6         | 1,847,000                        |                                   | 1,997,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-03) | 8                                         | 8         | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-02) | 3                                         | 3         | 782,000                          |                                   | 845,000                          |
| M022                                                                  | MALHI                                           | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|                                                                       |                                                 |          | 2025-2026          | 2026-2027 | 2025-2026                | 2025-2026                | 2026-2027                |
|                                                                       |                                                 |          |                    |           | Rs                       | Rs                       | Rs                       |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                    |           |                          |                          |                          |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                    |           |                          |                          |                          |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                    |           |                          |                          |                          |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                    |           |                          |                          |                          |
| <b>DD0415</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU</b> |          |                    |           |                          |                          |                          |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 4                  | 4         | 1,043,000                |                          | 1,127,000                |
| S008                                                                  | SANITARY WORKER                                 | (BPS-02) | 2                  | 2         | 521,000                  |                          | 563,000                  |
| A01152                                                                | Personal pay                                    |          |                    |           | 2,000                    | 7,000                    | 7,000                    |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                    |           | <b><u>19,763,000</u></b> | <b><u>22,289,000</u></b> | <b><u>28,330,000</u></b> |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                    |           | <b><u>19,642,000</u></b> | <b><u>22,168,000</u></b> | <b><u>28,209,000</u></b> |
| A01202                                                                | House Rent Allowance                            |          |                    |           | 984,000                  | 1,238,000                | 1,238,000                |
| A01203                                                                | Conveyance Allowance                            |          |                    |           | 1,089,000                | 1,426,000                | 1,426,000                |
| A01207                                                                | Washing Allowance                               |          |                    |           | 5,000                    | 10,000                   | 10,000                   |
| A0120D                                                                | Integrated Allowance                            |          |                    |           | 34,000                   | 51,000                   | 51,000                   |
| A01217                                                                | Medical Allowance                               |          |                    |           | 597,000                  | 730,000                  | 730,000                  |
| A01224                                                                | Entertainment Allowance                         |          |                    |           | 6,000                    | 2,000                    | 2,000                    |
| A01233                                                                | Unattractive Area Allowance                     |          |                    |           | 139,000                  | 159,000                  | 159,000                  |
| A01238                                                                | Charge Allowance                                |          |                    |           | 8,000                    | 3,000                    | 3,000                    |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                    |           | 1,526,000                | 1,767,000                | 1,767,000                |
| A0124S                                                                | Differential Allowance                          |          |                    |           | 3,339,000                | 3,866,000                | 3,866,000                |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                    |           | 5,056,000                | 5,879,000                | 5,879,000                |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                    |           | 4,230,000                | 4,872,000                | 4,872,000                |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                    |           |                          | 2,165,000                | 2,382,000                |
| A01270                                                                | Others                                          |          |                    |           | 2,629,000                |                          | 5,824,000                |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                    |           | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    |
| A01274                                                                | Medical Charges                                 |          |                    |           | 121,000                  | 121,000                  | 121,000                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                    |           | <b><u>2,344,000</u></b>  | <b><u>2,057,000</u></b>  | <b><u>2,344,000</u></b>  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                    |           | <b><u>208,000</u></b>    | <b><u>208,000</u></b>    | <b><u>208,000</u></b>    |
| A03201                                                                | Postage and Telegraph                           |          |                    |           | 24,000                   | 24,000                   | 24,000                   |
| A03202                                                                | Telephone and Trunk call                        |          |                    |           | 56,000                   | 56,000                   | 56,000                   |
| A03204                                                                | Electronic Communication                        |          |                    |           | 105,000                  | 105,000                  | 105,000                  |
| A03205                                                                | Courier and Pilot Service                       |          |                    |           | 23,000                   | 23,000                   | 23,000                   |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |          |                    |           | <b><u>515,000</u></b>    | <b><u>228,000</u></b>    | <b><u>515,000</u></b>    |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>DD0415</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU</b> |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                             |                                           |  | 153,000                          | 153,000                           | 153,000                          |
| A03302                                                                | Water                                           |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 287,000                          |                                   | 287,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>125,000</u></b>            | <b><u>125,000</u></b>             | <b><u>125,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                              |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,496,000</u></b>          | <b><u>1,496,000</u></b>           | <b><u>1,496,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                          |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,055,000</u></b>          | <b><u>1,055,000</u></b>           | <b><u>1,055,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU</b>                       |                                                 |                                           |  | <b>52,283,000</b>                | <b>45,551,000</b>                 | <b>63,564,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>DD0417</b>                                                         | <b>GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE<br/>COLLEGE SITA ROAD DADU</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                |          |                                           |           | <b><u>33,181,000</u></b>         | <b><u>32,822,000</u></b>          | <b><u>44,204,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                        |          | <b>28</b>                                 | <b>28</b> | <b><u>20,871,000</u></b>         | <b><u>15,861,000</u></b>          | <b><u>22,907,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                            |          | <b>19</b>                                 | <b>19</b> | <b><u>18,243,000</u></b>         | <b><u>13,510,000</u></b>          | <b><u>20,066,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                              |          | <u>19</u>                                 | <u>19</u> | <u>18,243,000</u>                | <u>13,510,000</u>                 | <u>20,066,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                     | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                               | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                     | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                          | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                               | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                               | (BPS-16) | 1                                         | 1         | 506,000                          | 13,510,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                         |          | <b>9</b>                                  | <b>9</b>  | <b><u>2,628,000</u></b>          | <b><u>2,351,000</u></b>           | <b><u>2,841,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                             |          | <u>9</u>                                  | <u>9</u>  | <u>2,628,000</u>                 | <u>2,351,000</u>                  | <u>2,841,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                            | (BPS-14) | 1                                         | 1         | 424,000                          | 2,351,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                            | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                    | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                    | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                               | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                   | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                              | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                         | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                 |          |                                           |           | <b><u>12,310,000</u></b>         | <b><u>16,961,000</u></b>          | <b><u>21,297,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                         |          |                                           |           | <b><u>12,189,000</u></b>         | <b><u>16,840,000</u></b>          | <b><u>21,176,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>DD0417</b>                                                         | <b>GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE<br/>COLLEGE SITA ROAD DADU</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                                    |                                           |  | 634,000                          | 1,042,000                         | 1,042,000                        |
| A01203                                                                | Conveyance Allowance                                                    |                                           |  | 604,000                          | 1,027,000                         | 1,027,000                        |
| A01207                                                                | Washing Allowance                                                       |                                           |  | 4,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                                                    |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                                       |                                           |  | 306,000                          | 473,000                           | 473,000                          |
| A01224                                                                | Entertainment Allowance                                                 |                                           |  | 6,000                            | 10,000                            | 10,000                           |
| A01226                                                                | Computer Allowance                                                      |                                           |  | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                             |                                           |  | 129,000                          | 193,000                           | 193,000                          |
| A01238                                                                | Charge Allowance                                                        |                                           |  |                                  | 19,000                            | 19,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                            |                                           |  | 938,000                          | 1,388,000                         | 1,388,000                        |
| A0124S                                                                | Differential Allowance                                                  |                                           |  | 2,015,000                        | 2,971,000                         | 2,971,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                             |                                           |  | 3,063,000                        | 4,444,000                         | 4,444,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                             |                                           |  | 2,562,000                        | 3,634,000                         | 3,634,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                            |                                           |  |                                  | 1,621,000                         | 1,783,000                        |
| A01270                                                                | Others                                                                  |                                           |  | 1,916,000                        |                                   | 4,174,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                             |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                         |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>2,066,000</u></b>          | <b><u>1,904,000</u></b>           | <b><u>2,066,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                             |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                   |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                  |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                     |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                   |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                             |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                         |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                               | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                              | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                             | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                           | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>DD0417</b>                                                           | <b>GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE<br/>COLLEGE SITA ROAD DADU</b> |                                           |  |                                  |                                   |                                  |
| A03805                                                                  | Travelling Allowance                                                    |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                  | Conveyance Charges                                                      |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                             | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>1,445,000</u></b>          | <b><u>1,445,000</u></b>           | <b><u>1,445,000</u></b>          |
| A03901                                                                  | Stationery                                                              |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                  | Printing and Publication                                                |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                  | Newspapers Periodicals and Books                                        |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                  | Uniforms and Protective Clothing                                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                  | Cost of Other Stores                                                    |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                  | Others                                                                  |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                              | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                             | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                  | Machinery and Equipment                                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                             | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                  | Furniture and Fixture                                                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                             | <b>TOTAL COMPUTER EQUIPMENT</b>                                         |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                  | Hardware                                                                |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE<br/>COLLEGE SITA ROAD DADU</b> |                                                                         |                                           |  | <b>35,777,000</b>                | <b>35,256,000</b>                 | <b>46,800,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |            |                                  |                                   |                                  |
| <b>GO0292</b>                                                         | <b>GOVERNMENT COLLEGE DEGREE GHOTKI</b>         |  |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |            | <b><u>134,030,000</u></b>        | <b><u>153,826,000</u></b>         | <b><u>175,918,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>108</b>                                | <b>108</b> | <b><u>71,973,000</u></b>         | <b><u>74,050,000</u></b>          | <b><u>78,761,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>61</b>                                 | <b>61</b>  | <b><u>58,148,000</u></b>         | <b><u>66,582,000</u></b>          | <b><u>63,844,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 61                                        | 61         | <u>58,127,000</u>                | <u>66,575,000</u>                 | <u>63,837,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1          | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 6                                         | 6          | 9,484,000                        |                                   | 10,451,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)      |  | 1                                         | 1          | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 20                                        | 20         | 20,486,000                       |                                   | 22,576,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1          | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 26                                        | 26         | 21,094,000                       |                                   | 23,246,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1          | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2          | 1,011,000                        | 66,575,000                        | 1,114,000                        |
| D024                                                                  | DATA INPUT OPERATOR (BPS-16)                    |  | 3                                         | 3          | 1,516,000                        |                                   | 1,671,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |            | 21,000                           | 7,000                             | 7,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>47</b>                                 | <b>47</b>  | <b><u>13,825,000</u></b>         | <b><u>7,468,000</u></b>           | <b><u>14,917,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 47                                        | 47         | <u>13,701,000</u>                | <u>7,358,000</u>                  | <u>14,807,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2          | 848,000                          | 7,358,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 3                                         | 3          | 1,116,000                        |                                   | 1,206,000                        |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3          | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 2                                         | 2          | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 2                                         | 2          | 659,000                          |                                   | 712,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                 |  | 2                                         | 2          | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 2                                         | 2          | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN (BPS-05)                            |  | 2                                         | 2          | 543,000                          |                                   | 587,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>G00292</b>                                                         | <b>GOVERNMENT COLLEGE DEGREE GHOTKI</b>                |          |                                           |   |                                  |                                   |                                  |
| D161                                                                  | DRIVER                                                 | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| P061                                                                  | PLUMBER                                                | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| P162                                                                  | PUMP DRIVER                                            | (BPS-04) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                 | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| C167                                                                  | COOK                                                   | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 124,000                          | 110,000                           | 110,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>62,057,000</u></b>         | <b><u>79,776,000</u></b>          | <b><u>97,157,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>61,936,000</u></b>         | <b><u>79,655,000</u></b>          | <b><u>97,036,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 3,373,000                        | 4,562,000                         | 4,562,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 3,198,000                        | 4,442,000                         | 4,442,000                        |
| A01206                                                                | Local Compensatory Allowance                           |          |                                           |   |                                  | 212,000                           | 212,000                          |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,498,000                        | 2,381,000                         | 2,381,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 6,000                            | 9,000                             | 9,000                            |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 75,000                           | 84,000                            | 84,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 86,000                           | 28,000                            | 28,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   |                                  | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 803,000                          | 2,327,000                         | 2,327,000                        |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 5,183,000                        | 6,509,000                         | 6,509,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 11,114,000                       | 13,846,000                        | 13,846,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 16,534,000                       | 20,647,000                        | 20,647,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>GO0292</b>                                                         | <b>GOVERNMENT COLLEGE DEGREE GHOTKI</b>         |                                           |  |                                  |                                   |                                  |
| A01253                                                                | Science Teaching Allowance                      |                                           |  | 7,000                            | 2,000                             | 2,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 13,411,000                       | 16,704,000                        | 16,704,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 7,565,000                         | 8,322,000                        |
| A01270                                                                | Others                                          |                                           |  | 6,621,000                        | 230,000                           | 16,854,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,901,000</u></b>          | <b><u>1,881,000</u></b>           | <b><u>2,901,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>97,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,075,000</u></b>          | <b><u>55,000</u></b>              | <b><u>1,075,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 1,020,000                        |                                   | 1,020,000                        |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,729,000</u></b>          | <b><u>1,729,000</u></b>           | <b><u>1,729,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 562,000                          | 562,000                           | 562,000                          |
| A03970                                                                | Others                                          |                                           |  | 415,000                          | 415,000                           | 415,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                        |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| 015                                                                   | Five Computers with all Accessories             |                                           |  | 1,035,000                        |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>GO0292</b>                                                         | <b>GOVERNMENT COLLEGE DEGREE GHOTKI</b>            |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                   |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                             |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                              |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>992,000</u></b>            | <b><u>992,000</u></b>             | <b><u>992,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>441,000</u></b>            | <b><u>441,000</u></b>             | <b><u>441,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 441,000                          | 441,000                           | 441,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>441,000</u></b>            | <b><u>441,000</u></b>             | <b><u>441,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 441,000                          | 441,000                           | 441,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                           |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT COLLEGE DEGREE GHOTKI</b>                               |                                                    |                                           |  | <b>139,588,000</b>               | <b>158,364,000</b>                | <b>179,811,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>GO0293</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |  |                                           |           | <b><u>94,737,000</u></b>         | <b><u>92,781,000</u></b>          | <b><u>120,005,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |  | <b>85</b>                                 | <b>85</b> | <b><u>54,902,000</u></b>         | <b><u>44,127,000</u></b>          | <b><u>60,006,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |  | <b>47</b>                                 | <b>47</b> | <b><u>43,881,000</u></b>         | <b><u>38,264,000</u></b>          | <b><u>48,086,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                             |  | <u>47</u>                                 | <u>47</u> | <u>43,827,000</u>                | <u>38,247,000</u>                 | <u>48,069,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                     |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| P111                                                                  | PROFESSOR (BPS-20)                                     |  | 1                                         | 1         | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                           |  | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                           |  | 9                                         | 9         | 9,219,000                        |                                   | 10,159,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)            |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                      |  | 24                                        | 24        | 19,472,000                       |                                   | 21,458,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                     |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                     |  | 2                                         | 2         | 1,011,000                        | 38,247,000                        | 1,114,000                        |
| D024                                                                  | DATA INPUT OPERATOR (BPS-16)                           |  | 2                                         | 2         | 1,011,000                        |                                   | 1,114,000                        |
| A01102                                                                | Personal pay                                           |  |                                           |           | 54,000                           | 17,000                            | 17,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |  | <b>38</b>                                 | <b>38</b> | <b><u>11,021,000</u></b>         | <b><u>5,863,000</u></b>           | <b><u>11,920,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                            |  | <u>38</u>                                 | <u>38</u> | <u>10,980,000</u>                | <u>5,810,000</u>                  | <u>11,867,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                  |  | 2                                         | 2         | 848,000                          | 5,810,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                             |  | 2                                         | 2         | 743,000                          |                                   | 803,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                  |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                         |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                        |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                          |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| E021                                                                  | ELECTRICIAN (BPS-05)                                   |  | 2                                         | 2         | 574,000                          |                                   | 620,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>GO0293</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI</b> |          |                                           |   |                                  |                                   |                                  |
| P061                                                                  | PLUMBER                                                | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| P162                                                                  | PUMP DRIVER                                            | (BPS-04) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                 | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 6                                         | 6 | 1,563,000                        |                                   | 1,690,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 41,000                           | 53,000                            | 53,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>39,835,000</u></b>         | <b><u>48,654,000</u></b>          | <b><u>59,999,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>39,714,000</u></b>         | <b><u>48,533,000</u></b>          | <b><u>59,878,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 2,201,000                        | 2,734,000                         | 2,734,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,158,000                        | 2,860,000                         | 2,860,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,084,000                        | 1,602,000                         | 1,602,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 24,000                           | 21,000                            | 21,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 499,000                          | 1,993,000                         | 1,993,000                        |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 3,171,000                        | 3,900,000                         | 3,900,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 6,768,000                        | 8,323,000                         | 8,323,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 10,278,000                       | 12,365,000                        | 12,365,000                       |
| A01253                                                                | Science Teaching Allowance                             |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 8,649,000                        | 10,118,000                        | 10,118,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 4,540,000                         | 4,994,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 4,860,000                        | 70,000                            | 10,961,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>GO0293</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI</b> |                                           |  |                                  |                                   |                                  |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>3,084,000</u></b>          | <b><u>2,493,000</u></b>           | <b><u>3,084,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>90,000</u></b>             | <b><u>90,000</u></b>              | <b><u>90,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>679,000</u></b>            | <b><u>88,000</u></b>              | <b><u>679,000</u></b>            |
| A03301                                                                | Gas                                                    |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 591,000                          |                                   | 591,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>               |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>2,215,000</u></b>          | <b><u>2,215,000</u></b>           | <b><u>2,215,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 246,000                          | 246,000                           | 246,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 160,000                          | 160,000                           | 160,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 778,000                          | 778,000                           | 778,000                          |
| A03970                                                                | Others                                                 |                                           |  | 615,000                          | 615,000                           | 615,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                           |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                               |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| 015                                                                   | Five Computers with all Accessories                    |                                           |  | 1,035,000                        |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>GO0293</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO<br/>GHOTKI</b> |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>         |                                           |  | <u><b>130,000</b></u>            | <u><b>130,000</b></u>             |                                  |
| A09601                                                                | Plant and Machinery                                        |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                           |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>          |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                | Furniture and fixtures                                     |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                     |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                      |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                       |                                           |  | <u><b>1,187,000</b></u>          | <u><b>1,187,000</b></u>           | <u><b>1,187,000</b></u>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                   |                                           |  | <u><b>486,000</b></u>            | <u><b>486,000</b></u>             | <u><b>486,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                    |                                           |  | 486,000                          | 486,000                           | 486,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                     |                                           |  | <u><b>541,000</b></u>            | <u><b>541,000</b></u>             | <u><b>541,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                      |                                           |  | 541,000                          | 541,000                           | 541,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                            |                                           |  | <u><b>160,000</b></u>            | <u><b>160,000</b></u>             | <u><b>160,000</b></u>            |
| A13701                                                                | Hardware                                                   |                                           |  | 160,000                          | 160,000                           | 160,000                          |
| <b>GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO<br/>GHOTKI</b>            |                                                            |                                           |  | <b>100,673,000</b>               | <b>98,126,000</b>                 | <b>124,276,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |          |                                           |                  |                                  |                                   |                                  |
| <b>GO0294</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI<br/>GHOTKI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                  |          |                                           |                  | <b><u>66,405,000</u></b>         | <b><u>63,962,515</u></b>          | <b><u>90,284,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                          |          | <b><u>77</u></b>                          | <b><u>77</u></b> | <b><u>43,743,000</u></b>         | <b><u>29,812,000</u></b>          | <b><u>47,877,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                              |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>30,998,000</u></b>         | <b><u>23,973,000</u></b>          | <b><u>34,102,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                |          | <u>34</u>                                 | <u>34</u>        | <u>30,998,000</u>                | <u>23,973,000</u>                 | <u>34,102,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                       | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                 | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                       | (BPS-18) | 8                                         | 8                | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                            | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                            | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                                  | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                 | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                            | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                 | (BPS-16) | 2                                         | 2                | 1,011,000                        | 23,973,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                             | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                           |          | <b><u>43</u></b>                          | <b><u>43</u></b> | <b><u>12,745,000</u></b>         | <b><u>5,839,000</u></b>           | <b><u>13,775,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                               |          | <u>43</u>                                 | <u>43</u>        | <u>12,745,000</u>                | <u>5,839,000</u>                  | <u>13,775,000</u>                |
| S053                                                                  | SENIOR CLERK                                              | (BPS-14) | 2                                         | 2                | 848,000                          | 5,839,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                         | (BPS-12) | 2                                         | 2                | 743,000                          |                                   | 803,000                          |
| D023                                                                  | DATA ENTRY OPERATOR                                       | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                              | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                     | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                            | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |          |                                           |   |                                  |                                   |                                  |
| <b>GO0294</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI<br/>GHOTKI</b> |          |                                           |   |                                  |                                   |                                  |
| C284                                                                  | COMPUTER LAB ASSISTANT                                    | (BPS-07) | 2                                         | 2 | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                      | (BPS-07) | 4                                         | 4 | 1,231,000                        |                                   | 1,331,000                        |
| L119                                                                  | LABORATORY INCHARGE                                       | (BPS-07) | 1                                         | 1 | 308,000                          |                                   | 333,000                          |
| E021                                                                  | ELECTRICIAN                                               | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| S206                                                                  | STORE KEEPER                                              | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER                                                   | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                    | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                      | (BPS-02) | 6                                         | 6 | 1,563,000                        |                                   | 1,690,000                        |
| C089                                                                  | CHOWKIDAR                                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| L025                                                                  | LADY NAIB QASID                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                     | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                   |          |                                           |   | <b><u>22,662,000</u></b>         | <b><u>34,150,515</u></b>          | <b><u>42,407,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                           |          |                                           |   | <b><u>22,541,000</u></b>         | <b><u>33,233,000</u></b>          | <b><u>42,286,000</u></b>         |
| A01202                                                                | House Rent Allowance                                      |          |                                           |   | 1,229,000                        | 2,054,000                         | 2,054,000                        |
| A01203                                                                | Conveyance Allowance                                      |          |                                           |   | 1,263,000                        | 2,219,000                         | 2,219,000                        |
| A01207                                                                | Washing Allowance                                         |          |                                           |   | 1,000                            |                                   |                                  |
| A0120D                                                                | Integrated Allowance                                      |          |                                           |   | 34,000                           | 38,000                            | 38,000                           |
| A01217                                                                | Medical Allowance                                         |          |                                           |   | 620,000                          | 1,123,000                         | 1,123,000                        |
| A01224                                                                | Entertainment Allowance                                   |          |                                           |   | 6,000                            | 7,000                             | 7,000                            |
| A01226                                                                | Computer Allowance                                        |          |                                           |   | 38,000                           | 42,000                            | 42,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees     |          |                                           |   | 100,000                          | 163,000                           | 163,000                          |
| A01233                                                                | Unattractive Area Allowance                               |          |                                           |   | 201,000                          | 897,000                           | 897,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                              |          |                                           |   | 1,623,000                        | 2,627,000                         | 2,627,000                        |
| A0124S                                                                | Differential Allowance                                    |          |                                           |   | 3,510,000                        | 5,633,000                         | 5,633,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                               |          |                                           |   | 5,398,000                        | 8,462,000                         | 8,462,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                               |          |                                           |   | 4,559,000                        | 6,925,000                         | 6,925,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                              |          |                                           |   |                                  | 3,043,000                         | 3,347,000                        |
| A01270                                                                | Others                                                    |          |                                           |   | 3,959,000                        |                                   | 8,749,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>GO0294</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI<br/>GHOTKI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>               |                                           |  | <b><u>121,000</u></b>            | <b><u>917,515</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                           |                                           |  | 121,000                          | 917,515                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                           |                                           |  | <b><u>2,376,000</u></b>          | <b><u>1,889,000</u></b>           | <b><u>2,376,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                               |                                           |  | <b><u>151,000</u></b>            | <b><u>151,000</u></b>             | <b><u>151,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                     |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                  |                                           |  | 90,000                           | 90,000                            | 90,000                           |
| A03204                                                                | Electronic Communication                                  |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                    |                                           |  | <b><u>706,000</u></b>            | <b><u>219,000</u></b>             | <b><u>706,000</u></b>            |
| A03301                                                                | Gas                                                       |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                     |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03303                                                                | Electricity                                               |                                           |  | 487,000                          |                                   | 487,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                      |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                      |                                           |  | <b><u>1,419,000</u></b>          | <b><u>1,419,000</u></b>           | <b><u>1,419,000</u></b>          |
| A03901                                                                | Stationery                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                  |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                          |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                      |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                                    |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                              |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                           |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>GO0294</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI<br/>GHOTKI</b> |                                           |  |                                  |                                   |                                  |
| A09201                                                                | Hardware                                                  |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                         |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                        |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                          |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>        |                                           |  |                                  |                                   | <u><b>673,000</b></u>            |
| A09601                                                                | Plant and Machinery                                       |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                      |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                               |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                          |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>         |                                           |  |                                  |                                   | <u><b>800,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                    |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                    |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |                                           |  | <u><b>898,000</b></u>            | <u><b>898,000</b></u>             | <u><b>898,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                  |                                           |  | <u><b>368,000</b></u>            | <u><b>368,000</b></u>             | <u><b>368,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                   |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                           |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>110,000</b></u>            |
| A13701                                                                | Hardware                                                  |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES           |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES          |                    |           |                     |                      |                     |
|                                                                       |                                                   |                    |           |                     |                      |                     |
| GO0294                                                                | GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI<br>GHOTKI |                    |           |                     |                      |                     |
|                                                                       |                                                   |                    |           |                     |                      |                     |
| GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI<br>GHOTKI                     |                                                   |                    |           | 69,679,000          | 66,749,515           | 96,819,000          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>GO0295</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI</b>   |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>69,044,000</u></b>         | <b><u>74,121,000</u></b>          | <b><u>90,812,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>60</b>                                 | <b>60</b> | <b><u>39,837,000</u></b>         | <b><u>35,869,000</u></b>          | <b><u>43,696,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>33</b>                                 | <b>33</b> | <b><u>31,994,000</u></b>         | <b><u>33,086,000</u></b>          | <b><u>35,212,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 33                                        | 33        | <u>31,994,000</u>                | <u>33,086,000</u>                 | <u>35,212,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION              | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 13                                        | 13        | 10,547,000                       |                                   | 11,623,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2         | 1,011,000                        | 33,086,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>27</b>                                 | <b>27</b> | <b><u>7,843,000</u></b>          | <b><u>2,783,000</u></b>           | <b><u>8,484,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 27                                        | 27        | <u>7,796,000</u>                 | <u>2,725,000</u>                  | <u>8,426,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 2,725,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                     | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-02) | 3                                         | 3         | 782,000                          |                                   | 845,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                           | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 7                                         | 7         | 1,824,000                        |                                   | 1,972,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>GO0295</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI</b>   |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                    |                                           |  | 47,000                           | 58,000                            | 58,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |                                           |  | <b><u>29,207,000</u></b>         | <b><u>38,252,000</u></b>          | <b><u>47,116,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |                                           |  | <b><u>29,086,000</u></b>         | <b><u>38,131,000</u></b>          | <b><u>46,995,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |                                           |  | 1,565,000                        | 2,297,000                         | 2,297,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 1,476,000                        | 2,335,000                         | 2,335,000                        |
| A01207                                                                | Washing Allowance                               |                                           |  | 1,000                            | 1,000                             |                                  |
| A01217                                                                | Medical Allowance                               |                                           |  | 682,000                          | 1,168,000                         | 1,168,000                        |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 13,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                              |                                           |  | 14,000                           | 21,000                            | 21,000                           |
| A01233                                                                | Unattractive Area Allowance                     |                                           |  | 371,000                          | 1,143,000                         | 1,143,000                        |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 2,368,000                        | 3,088,000                         | 3,088,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 5,053,000                        | 6,569,000                         | 6,569,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 7,631,000                        | 9,815,000                         | 9,815,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 6,317,000                        | 7,991,000                         | 7,991,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 3,619,000                         | 3,981,000                        |
| A01270                                                                | Others                                          |                                           |  | 3,595,000                        | 70,000                            | 8,573,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,197,000</u></b>          | <b><u>1,789,000</u></b>           | <b><u>3,397,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>73,000</u></b>             | <b><u>73,000</u></b>              | <b><u>73,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>681,000</u></b>            | <b><u>273,000</u></b>             | <b><u>681,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                | Water                                           |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 408,000                          |                                   | 408,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                             |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                             |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                             |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                             |  |                                  |                                   |                                  |
| GO0295                                                                | GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI   |                                             |  |                                  |                                   |                                  |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |                                             |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| A03808                                                                | Conveyance Charges                       |                                             |  | 20,000                           | 20,000                            | 20,000                           |
| A039                                                                  | TOTAL GENERAL                            |                                             |  | <u>1,423,000</u>                 | <u>1,423,000</u>                  | <u>2,623,000</u>                 |
| A03901                                                                | Stationery                               |                                             |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                 |                                             |  | 80,000                           | 80,000                            | 80,000                           |
| A03905                                                                | Newspapers Periodicals and Books         |                                             |  | 166,000                          | 166,000                           | 466,000                          |
| A03906                                                                | Uniforms and Protective Clothing         |                                             |  | 110,000                          | 110,000                           | 210,000                          |
| A03942                                                                | Cost of Other Stores                     |                                             |  | 331,000                          | 331,000                           | 731,000                          |
| A03970                                                                | Others                                   |                                             |  | 620,000                          | 620,000                           | 1,020,000                        |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                                             |  | <u>652,000</u>                   | <u>652,000</u>                    | <u>652,000</u>                   |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                                             |  | <u>271,000</u>                   | <u>271,000</u>                    | <u>271,000</u>                   |
| A13101                                                                | Machinery and Equipment                  |                                             |  | 271,000                          | 271,000                           | 271,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                                             |  | <u>221,000</u>                   | <u>221,000</u>                    | <u>221,000</u>                   |
| A13201                                                                | Furniture and Fixture                    |                                             |  | 221,000                          | 221,000                           | 221,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                 |                                             |  | <u>160,000</u>                   | <u>160,000</u>                    | <u>160,000</u>                   |
| A13701                                                                | Hardware                                 |                                             |  | 160,000                          | 160,000                           | 160,000                          |
| GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI                                |                                          |                                             |  | 71,893,000                       | 76,562,000                        | 94,861,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>GO0296</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>            |          |                                           |           | <b><u>64,911,000</u></b>         | <b><u>59,094,577</u></b>          | <b><u>83,618,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                    |          | <b>58</b>                                 | <b>58</b> | <b><u>41,049,000</u></b>         | <b><u>27,938,000</u></b>          | <b><u>44,842,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                        |          | <b>36</b>                                 | <b>36</b> | <b><u>34,530,000</u></b>         | <b><u>24,477,000</u></b>          | <b><u>37,797,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                          |          | 36                                        | 36        | <u>34,505,000</u>                | <u>24,469,000</u>                 | <u>37,789,000</u>                |
| P111                                                                  | PROFESSOR                                           | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                 | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                           | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                 | (BPS-18) | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                      | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                            | (BPS-17) | 13                                        | 13        | 10,547,000                       |                                   | 11,623,000                       |
| L058                                                                  | LIBRARIAN                                           | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                      | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                           | (BPS-16) | 2                                         | 2         | 1,011,000                        | 24,469,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                       | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                        |          |                                           |           | 25,000                           | 8,000                             | 8,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                     |          | <b>22</b>                                 | <b>22</b> | <b><u>6,519,000</u></b>          | <b><u>3,461,000</u></b>           | <b><u>7,045,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                         |          | 22                                        | 22        | <u>6,519,000</u>                 | <u>3,461,000</u>                  | <u>7,045,000</u>                 |
| S053                                                                  | SENIOR CLERK                                        | (BPS-14) | 1                                         | 1         | 424,000                          | 3,461,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                   | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                        | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                | (BPS-07) | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                | (BPS-03) | 6                                         | 6         | 1,611,000                        |                                   | 1,741,000                        |
| C089                                                                  | CHOWKIDAR                                           | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                               | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |          |                                           |   |                                  |                                   |                                  |
| <b>GO0296</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                          | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| S008                                                                  | SANITARY WORKER                                     | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                             |          |                                           |   | <b><u>23,862,000</u></b>         | <b><u>31,156,577</u></b>          | <b><u>38,776,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                     |          |                                           |   | <b><u>23,741,000</u></b>         | <b><u>30,277,000</u></b>          | <b><u>38,655,000</u></b>         |
| A01201                                                                | Senior Post Allowance                               |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01202                                                                | House Rent Allowance                                |          |                                           |   | 1,297,000                        | 1,840,000                         | 1,840,000                        |
| A01203                                                                | Conveyance Allowance                                |          |                                           |   | 1,265,000                        | 1,866,000                         | 1,866,000                        |
| A0120D                                                                | Integrated Allowance                                |          |                                           |   | 18,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                   |          |                                           |   | 590,000                          | 912,000                           | 912,000                          |
| A01224                                                                | Entertainment Allowance                             |          |                                           |   | 6,000                            | 7,000                             | 7,000                            |
| A01226                                                                | Computer Allowance                                  |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                   |          |                                           |   | 100,000                          | 32,000                            | 32,000                           |
| A01233                                                                | Unattractive Area Allowance                         |          |                                           |   | 235,000                          | 741,000                           | 741,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |          |                                           |   | 1,851,000                        | 2,461,000                         | 2,461,000                        |
| A0124S                                                                | Differential Allowance                              |          |                                           |   | 3,948,000                        | 5,249,000                         | 5,249,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                         |          |                                           |   | 5,861,000                        | 7,781,000                         | 7,781,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                         |          |                                           |   | 4,826,000                        | 6,366,000                         | 6,366,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                        |          |                                           |   |                                  | 2,861,000                         | 3,147,000                        |
| A01270                                                                | Others                                              |          |                                           |   | 3,720,000                        | 113,000                           | 8,205,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>         |          |                                           |   | <b><u>121,000</u></b>            | <b><u>879,577</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                     |          |                                           |   | 121,000                          | 879,577                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                     |          |                                           |   | <b><u>3,181,000</u></b>          | <b><u>2,568,000</u></b>           | <b><u>4,481,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                         |          |                                           |   | <b><u>141,000</u></b>            | <b><u>141,000</u></b>             | <b><u>141,000</u></b>            |
| A03201                                                                | Postage and Telegraph                               |          |                                           |   | 24,000                           | 24,000                            | 24,000                           |
| A03202                                                                | Telephone and Trunk call                            |          |                                           |   | 59,000                           | 59,000                            | 59,000                           |
| A03204                                                                | Electronic Communication                            |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A03205                                                                | Courier and Pilot Service                           |          |                                           |   | 24,000                           | 24,000                            | 24,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                              |          |                                           |   | <b><u>841,000</u></b>            | <b><u>228,000</u></b>             | <b><u>841,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-----------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                     | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                     |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                    |           |                         |                         |                         |
| <b>GO0296</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI</b> |                    |           |                         |                         |                         |
| A03301                                                                | Gas                                                 |                    |           | 153,000                 | 153,000                 | 153,000                 |
| A03302                                                                | Water                                               |                    |           | 75,000                  | 75,000                  | 75,000                  |
| A03303                                                                | Electricity                                         |                    |           | 613,000                 |                         | 613,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>            |                    |           | <b><u>125,000</u></b>   | <b><u>125,000</u></b>   | <b><u>125,000</u></b>   |
| A03805                                                                | Travelling Allowance                                |                    |           | 100,000                 | 100,000                 | 100,000                 |
| A03808                                                                | Conveyance Charges                                  |                    |           | 25,000                  | 25,000                  | 25,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                |                    |           | <b><u>2,074,000</u></b> | <b><u>2,074,000</u></b> | <b><u>3,374,000</u></b> |
| A03901                                                                | Stationery                                          |                    |           | 216,000                 | 216,000                 | 216,000                 |
| A03902                                                                | Printing and Publication                            |                    |           | 150,000                 | 150,000                 | 150,000                 |
| A03905                                                                | Newspapers Periodicals and Books                    |                    |           | 271,000                 | 271,000                 | 571,000                 |
| A03906                                                                | Uniforms and Protective Clothing                    |                    |           | 160,000                 | 160,000                 | 360,000                 |
| A03942                                                                | Cost of Other Stores                                |                    |           | 662,000                 | 662,000                 | 1,062,000               |
| A03970                                                                | Others                                              |                    |           | 615,000                 | 615,000                 | 1,015,000               |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                |                    |           | <b><u>972,000</u></b>   | <b><u>972,000</u></b>   | <b><u>972,000</u></b>   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>                |                    |           | <b><u>431,000</u></b>   | <b><u>431,000</u></b>   | <b><u>431,000</u></b>   |
| A13101                                                                | Machinery and Equipment                             |                    |           | 431,000                 | 431,000                 | 431,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND FIXTURE</b>                  |                    |           | <b><u>381,000</u></b>   | <b><u>381,000</u></b>   | <b><u>381,000</u></b>   |
| A13201                                                                | Furniture and Fixture                               |                    |           | 381,000                 | 381,000                 | 381,000                 |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                    |           | <b><u>160,000</u></b>   | <b><u>160,000</u></b>   | <b><u>160,000</u></b>   |
| A13701                                                                | Hardware                                            |                    |           | 160,000                 | 160,000                 | 160,000                 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                              | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------|----------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                              |                                              |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                         |                                              |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                |                                              |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES      |                                              |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES     |                                              |  |                                  |                                   |                                  |
| GO0296                                                                | GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI |                                              |  |                                  |                                   |                                  |
| GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI                          |                                              |                                              |  | 69,064,000                       | 62,634,577                        | 89,071,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |          |                                           |                  |                                  |                                   |                                  |
| <b>GO0297</b>                                                         | <b>JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT<br/>DEGREE COLLEGE UBAURO GHOTKI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                    |          |                                           |                  | <b><u>52,312,000</u></b>         | <b><u>50,806,000</u></b>          | <b><u>68,437,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                            |          | <b><u>44</u></b>                          | <b><u>44</u></b> | <b><u>32,676,000</u></b>         | <b><u>24,797,000</u></b>          | <b><u>35,686,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                |          | <b><u>30</u></b>                          | <b><u>30</u></b> | <b><u>28,286,000</u></b>         | <b><u>23,638,000</u></b>          | <b><u>30,945,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                  |          | <u>30</u>                                 | <u>30</u>        | <u>28,286,000</u>                | <u>23,638,000</u>                 | <u>30,945,000</u>                |
| P094                                                                  | PRINCIPAL                                                                   | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                         | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                         | (BPS-18) | 10                                        | 10               | 10,243,000                       |                                   | 11,288,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                              | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                    | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                                   | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                              | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A022                                                                  | ACCOUNTANT / ASSISTANT                                                      | (BPS-16) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                   | (BPS-16) | 1                                         | 1                | 506,000                          | 23,638,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                             |          | <b><u>14</u></b>                          | <b><u>14</u></b> | <b><u>4,390,000</u></b>          | <b><u>1,159,000</u></b>           | <b><u>4,741,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                 |          | <u>14</u>                                 | <u>14</u>        | <u>4,385,000</u>                 | <u>1,157,000</u>                  | <u>4,739,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                | (BPS-14) | 1                                         | 1                | 424,000                          | 1,157,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                           | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                                  | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                                | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                                      | (BPS-07) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                        | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                        | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                                   | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                                  | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>GO0297</b>                                                         | <b>JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT<br/>DEGREE COLLEGE UBAURO GHOTKI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                                |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                     |          |                                           |   | <b><u>19,636,000</u></b>         | <b><u>26,009,000</u></b>          | <b><u>32,751,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                             |          |                                           |   | <b><u>19,515,000</u></b>         | <b><u>25,888,000</u></b>          | <b><u>32,630,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                        |          |                                           |   | 1,093,000                        | 1,546,000                         | 1,546,000                        |
| A01203                                                                | Conveyance Allowance                                                        |          |                                           |   | 1,040,000                        | 1,571,000                         | 1,571,000                        |
| A01217                                                                | Medical Allowance                                                           |          |                                           |   | 425,000                          | 634,000                           | 634,000                          |
| A01226                                                                | Computer Allowance                                                          |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A01233                                                                | Unattractive Area Allowance                                                 |          |                                           |   | 287,000                          | 793,000                           | 793,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                |          |                                           |   | 1,525,000                        | 2,113,000                         | 2,113,000                        |
| A0124S                                                                | Differential Allowance                                                      |          |                                           |   | 3,238,000                        | 4,476,000                         | 4,476,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                 |          |                                           |   | 4,890,000                        | 6,698,000                         | 6,698,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                 |          |                                           |   | 4,041,000                        | 5,508,000                         | 5,508,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                |          |                                           |   |                                  | 2,505,000                         | 2,756,000                        |
| A01270                                                                | Others                                                                      |          |                                           |   | 2,973,000                        | 43,000                            | 6,534,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                 |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                             |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                             |          |                                           |   | <b><u>1,542,000</u></b>          | <b><u>1,276,000</u></b>           | <b><u>1,542,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                 |          |                                           |   | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                       |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                                    |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                                    |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03205                                                                | Courier and Pilot Service                                                   |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                      |          |                                           |   | <b><u>376,000</u></b>            | <b><u>110,000</u></b>             | <b><u>376,000</u></b>            |
| A03301                                                                | Gas                                                                         |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                                       |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                                 |          |                                           |   | 266,000                          |                                   | 266,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                             |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                   | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                  | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                 | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                               | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>GO0297</b>                                                               | <b>JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT<br/>DEGREE COLLEGE UBAURO GHOTKI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                                 | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03805                                                                      | Travelling Allowance                                                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                      | Conveyance Charges                                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                                 | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>966,000</u></b>            | <b><u>966,000</u></b>             | <b><u>966,000</u></b>            |
| A03901                                                                      | Stationery                                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                      | Printing and Publication                                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                      | Newspapers Periodicals and Books                                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                      | Uniforms and Protective Clothing                                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                      | Cost of Other Stores                                                        |                                           |  | 275,000                          | 275,000                           | 275,000                          |
| A03970                                                                      | Others                                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                                  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                        |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                                 | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                    |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                      | Machinery and Equipment                                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                                 | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                      |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                      | Furniture and Fixture                                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                                 | <b>TOTAL COMPUTER EQUIPMENT</b>                                             |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                      | Hardware                                                                    |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT<br/>DEGREE COLLEGE UBAURO GHOTKI</b> |                                                                             |                                           |  | <b>54,384,000</b>                | <b>52,612,000</b>                 | <b>70,509,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>GO0298</b>                                                         | <b>GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |          |                                           |           | <b><u>30,698,000</u></b>         | <b><u>18,437,000</u></b>          | <b><u>37,080,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |          | <b>29</b>                                 | <b>29</b> | <b><u>21,110,000</u></b>         | <b><u>8,831,000</u></b>           | <b><u>23,163,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |          | <b>19</b>                                 | <b>19</b> | <b><u>18,243,000</u></b>         | <b><u>8,034,000</u></b>           | <b><u>20,066,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                            |          | 19                                        | 19        | <u>18,243,000</u>                | <u>8,034,000</u>                  | <u>20,066,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                   | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                             | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                   | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                        | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                              | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                             | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                             | (BPS-16) | 1                                         | 1         | 506,000                          | 8,034,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |          | <b>10</b>                                 | <b>10</b> | <b><u>2,867,000</u></b>          | <b><u>797,000</u></b>             | <b><u>3,097,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                           |          | 10                                        | 10        | <u>2,867,000</u>                 | <u>797,000</u>                    | <u>3,097,000</u>                 |
| S053                                                                  | SENIOR CLERK                                          | (BPS-14) |                                           |           |                                  | 797,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR                                     | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                          | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                 | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                               | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |           | <b><u>9,588,000</u></b>          | <b><u>9,606,000</u></b>           | <b><u>13,917,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |           | <b><u>9,461,000</u></b>          | <b><u>9,483,000</u></b>           | <b><u>13,794,000</u></b>         |
| A01202                                                                | House Rent Allowance                                  |          |                                           |           | 543,000                          | 631,000                           | 631,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>GO0298</b>                                                         | <b>GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                  |                                           |  | 527,000                          | 664,000                           | 664,000                          |
| A01217                                                                | Medical Allowance                                     |                                           |  | 217,000                          | 272,000                           | 272,000                          |
| A01226                                                                | Computer Allowance                                    |                                           |  | 19,000                           | 21,000                            | 21,000                           |
| A01233                                                                | Unattractive Area Allowance                           |                                           |  | 152,000                          | 287,000                           | 287,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |                                           |  | 679,000                          | 766,000                           | 766,000                          |
| A0124S                                                                | Differential Allowance                                |                                           |  | 1,438,000                        | 1,623,000                         | 1,623,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |                                           |  | 2,143,000                        | 2,370,000                         | 2,370,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |                                           |  | 1,807,000                        | 1,962,000                         | 1,962,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |                                           |  |                                  | 887,000                           | 976,000                          |
| A01270                                                                | Others                                                |                                           |  | 1,936,000                        |                                   | 4,222,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |                                           |  | <b><u>127,000</u></b>            | <b><u>123,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                       |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                    |                                           |  | 6,000                            | 2,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |                                           |  | <b><u>2,066,000</u></b>          | <b><u>1,904,000</u></b>           | <b><u>2,066,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                 |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                              |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                   |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                 |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                           |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>              |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                  |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 30,000                           | 30,000                            | 30,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>GO0298</b>                                                         | <b>GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,445,000</u></b>          | <b><u>1,445,000</u></b>           | <b><u>1,445,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                | Others                                                |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>                  |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND FIXTURE</b>                    |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                              |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI</b>                 |                                                       |                                           |  | <b>33,294,000</b>                | <b>20,871,000</b>                 | <b>39,676,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>GO0300</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |          |                                           |           | <b><u>41,132,000</u></b>         | <b><u>47,563,000</u></b>          | <b><u>52,274,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |          | <b>27</b>                                 | <b>27</b> | <b><u>20,594,000</u></b>         | <b><u>22,980,000</u></b>          | <b><u>22,606,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |          | <b>19</b>                                 | <b>19</b> | <b><u>18,243,000</u></b>         | <b><u>20,663,000</u></b>          | <b><u>20,066,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                             |          | 19                                        | 19        | <u>18,243,000</u>                | <u>20,663,000</u>                 | <u>20,066,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                    | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                              | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                    | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                               | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                              | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                              | (BPS-16) | 1                                         | 1         | 506,000                          | 20,663,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |          | <b>8</b>                                  | <b>8</b>  | <b><u>2,351,000</u></b>          | <b><u>2,317,000</u></b>           | <b><u>2,540,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                            |          | 8                                         | 8         | <u>2,351,000</u>                 | <u>2,317,000</u>                  | <u>2,540,000</u>                 |
| S053                                                                  | SENIOR CLERK                                           | (BPS-14) | 1                                         | 1         | 424,000                          | 2,317,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-03) | 2                                         | 2         | 537,000                          |                                   | 580,000                          |
| C089                                                                  | CHOWKIDAR                                              | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| M022                                                                  | MALHI                                                  | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |           | <b><u>20,538,000</u></b>         | <b><u>24,583,000</u></b>          | <b><u>29,668,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |           | <b><u>20,417,000</u></b>         | <b><u>24,462,000</u></b>          | <b><u>29,547,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |           | 1,238,000                        | 1,437,000                         | 1,437,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>GO0300</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                   |                                           |  | 1,108,000                        | 1,329,000                         | 1,329,000                        |
| A01207                                                                | Washing Allowance                                      |                                           |  |                                  | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                   |                                           |  | 4,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                      |                                           |  | 510,000                          | 794,000                           | 794,000                          |
| A01224                                                                | Entertainment Allowance                                |                                           |  | 13,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                                     |                                           |  | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                            |                                           |  | 347,000                          | 813,000                           | 813,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 1,699,000                        | 1,983,000                         | 1,983,000                        |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 3,608,000                        | 4,210,000                         | 4,210,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 5,419,000                        | 6,358,000                         | 6,358,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 4,443,000                        | 5,187,000                         | 5,187,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 2,335,000                         | 2,569,000                        |
| A01270                                                                | Others                                                 |                                           |  | 2,027,000                        |                                   | 4,851,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>2,066,000</u></b>          | <b><u>1,904,000</u></b>           | <b><u>2,066,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                    |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                  |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>               |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 30,000                           | 30,000                            | 30,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>GO0300</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>1,445,000</u></b>          | <b><u>1,445,000</u></b>           | <b><u>1,445,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                | Others                                                 |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                   |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>                   |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND FIXTURE</b>                     |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                  |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                               |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI</b>                |                                                        |                                           |  | <b>43,728,000</b>                | <b>49,997,000</b>                 | <b>54,870,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |                   |                                  |                                   |                                  |
| <b>HB0715</b>                                                         | <b>GOVERNMENT GIRLS (ZUBEDA) COLLEGE<br/>HYDERABAD</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |          |                                           |                   | <b><u>334,962,000</u></b>        | <b><u>390,648,000</u></b>         | <b><u>412,333,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |          | <b><u>194</u></b>                         | <b><u>198</u></b> | <b><u>155,142,000</u></b>        | <b><u>189,725,000</u></b>         | <b><u>170,469,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |          | <b><u>117</u></b>                         | <b><u>121</u></b> | <b><u>132,891,000</u></b>        | <b><u>159,227,000</u></b>         | <b><u>146,338,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                             |          | <u>117</u>                                | <u>121</u>        | <u>132,770,000</u>               | <u>158,984,000</u>                | <u>146,095,000</u>               |
| DX84                                                                  | SENIOR CHIEF DIRECTOR<br>PHYSICAL EDUCATION            | (BPS-20) | 1                                         | 1                 | 1,331,000                        |                                   | 1,451,000                        |
| P094                                                                  | PRINCIPAL                                              | (BPS-20) | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                    | (BPS-19) | 15                                        | 16                | 31,849,000                       |                                   | 35,098,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                        | (BPS-19) | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                    | (BPS-18) | 40                                        | 41                | 40,403,000                       |                                   | 44,524,000                       |
| L054                                                                  | LECTURER                                               | (BPS-17) | 50                                        | 52                | 51,043,000                       |                                   | 56,249,000                       |
| S236                                                                  | SUPERINTENDENT                                         | (BPS-17) | 2                                         | 2                 | 1,622,000                        |                                   | 1,787,000                        |
| A119                                                                  | ASSISTANT                                              | (BPS-16) | 7                                         | 7                 | 3,537,000                        | 158,984,000                       | 3,898,000                        |
| A01102                                                                | Personal pay                                           |          |                                           |                   | 121,000                          | 243,000                           | 243,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |          | <b><u>77</u></b>                          | <b><u>77</u></b>  | <b><u>22,251,000</u></b>         | <b><u>30,498,000</u></b>          | <b><u>24,131,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                            |          | <u>77</u>                                 | <u>77</u>         | <u>22,000,000</u>                | <u>30,146,000</u>                 | <u>23,779,000</u>                |
| S053                                                                  | SENIOR CLERK                                           | (BPS-14) | 3                                         | 3                 | 1,273,000                        | 30,146,000                        | 1,376,000                        |
| C146                                                                  | COMPUTER OPERATOR                                      | (BPS-12) | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                           | (BPS-11) | 5                                         | 5                 | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                  | (BPS-11) | 2                                         | 2                 | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                         | (BPS-09) | 3                                         | 3                 | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                   | (BPS-07) | 11                                        | 11                | 3,386,000                        |                                   | 3,660,000                        |
| C019                                                                  | CARPENTER                                              | (BPS-05) | 1                                         | 1                 | 288,000                          |                                   | 311,000                          |
| E021                                                                  | ELECTRICIAN                                            | (BPS-05) | 1                                         | 1                 | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |    |                                  |                                   |                                  |
| <b>HB0715</b>                                                         | <b>GOVERNMENT GIRLS (ZUBEDA) COLLEGE<br/>HYDERABAD</b> |          |                                           |    |                                  |                                   |                                  |
| F065                                                                  | FIELD COLLECTING<br>ASSISTANT                          | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                           | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                 | (BPS-04) | 2                                         | 2  | 553,000                          |                                   | 598,000                          |
| P162                                                                  | PUMP DRIVER                                            | (BPS-04) | 1                                         | 1  | 296,000                          |                                   | 320,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 12                                        | 12 | 3,071,000                        |                                   | 3,320,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 5                                         | 5  | 1,280,000                        |                                   | 1,384,000                        |
| C167                                                                  | COOK                                                   | (BPS-01) | 7                                         | 7  | 1,791,000                        |                                   | 1,936,000                        |
| G048                                                                  | GUARD                                                  | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| H007                                                                  | HAMAL                                                  | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 6                                         | 6  | 1,535,000                        |                                   | 1,659,000                        |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 4                                         | 4  | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 6                                         | 6  | 1,535,000                        |                                   | 1,659,000                        |
| A01152                                                                | Personal pay                                           |          |                                           |    | 251,000                          | 352,000                           | 352,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |    | <b><u>179,820,000</u></b>        | <b><u>200,923,000</u></b>         | <b><u>241,864,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |    | <b><u>179,693,000</u></b>        | <b><u>200,544,000</u></b>         | <b><u>241,741,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |    | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |    | 13,939,000                       | 15,677,000                        | 15,677,000                       |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |    | 9,310,000                        | 10,385,000                        | 10,385,000                       |
| A01207                                                                | Washing Allowance                                      |          |                                           |    | 31,000                           | 35,000                            | 35,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |    | 45,000                           | 51,000                            | 51,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |    | 231,000                          | 12,000                            | 12,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |    | 4,409,000                        | 4,915,000                         | 4,915,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |    | 90,000                           | 120,000                           | 120,000                          |
| A01226                                                                | Computer Allowance                                     |          |                                           |    | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |    | 313,000                          | 315,000                           | 315,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |    | 124,000                          | 97,000                            | 97,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |    | 24,000                           | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |    | 15,040,000                       | 16,571,000                        | 16,571,000                       |
| A0124S                                                                | Differential Allowance                                 |          |                                           |    | 32,171,000                       | 35,400,000                        | 35,400,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>HB0715</b>                                                         | <b>GOVERNMENT GIRLS (ZUBEDA) COLLEGE<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 48,404,000                       | 53,169,000                        | 53,169,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 39,445,000                       | 43,337,000                        | 43,337,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 19,560,000                        | 21,516,000                       |
| A01270                                                                | Others                                                 |                                           |  | 16,082,000                       | 855,000                           | 40,096,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>127,000</u></b>            | <b><u>379,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 377,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                     |                                           |  | 6,000                            | 2,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>3,833,000</u></b>          | <b><u>2,421,000</u></b>           | <b><u>3,827,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>102,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>1,742,000</u></b>          | <b><u>330,000</u></b>             | <b><u>1,736,000</u></b>          |
| A03301                                                                | Gas                                                    |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                                  |                                           |  | 28,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 1,384,000                        |                                   | 1,384,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes                                 |                                           |  | 600,000                          | 600,000                           | 600,000                          |
|                                                                       | H.coptors S.Cars M/Cycle                               |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>1,289,000</u></b>          | <b><u>1,289,000</u></b>           | <b><u>1,289,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 158,000                          | 158,000                           | 158,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>HB0715</b>                                                         | <b>GOVERNMENT GIRLS (ZUBEDA) COLLEGE<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                 |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                           |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                               |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                    |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>     |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                    |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                       |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>      |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                 |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                 |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                  |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                   |                                           |  | <b><u>1,273,000</u></b>          | <b><u>1,273,000</u></b>           | <b><u>1,273,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                 |                                           |  | <b><u>375,000</u></b>            | <b><u>375,000</u></b>             | <b><u>375,000</u></b>            |
| A13001                                                                | Transport                                              |                                           |  | 375,000                          | 375,000                           | 375,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>               |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                 |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
|                                                                       | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |

**417,433,000**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |          |                                           |           |                                  |                                   |                                  |
| <b>HB0716</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE QASIMABAD<br/>HYDERABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                |          |                                           |           | <b><u>196,768,000</u></b>        | <b><u>249,742,000</u></b>         | <b><u>234,144,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                        |          | <b>87</b>                                 | <b>91</b> | <b><u>72,809,000</u></b>         | <b><u>122,531,000</u></b>         | <b><u>79,949,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                            |          | <b>66</b>                                 | <b>70</b> | <b><u>66,529,000</u></b>         | <b><u>111,946,000</u></b>         | <b><u>73,100,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                              |          | 66                                        | 70        | <u>66,529,000</u>                | <u>111,946,000</u>                | <u>73,100,000</u>                |
| P094                                                                  | PRINCIPAL                                               | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                     | (BPS-19) | 11                                        | 12        | 16,860,000                       |                                   | 18,580,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                     | (BPS-18) | 24                                        | 25        | 24,240,000                       |                                   | 26,712,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                        | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                      | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                | (BPS-17) | 25                                        | 27        | 20,283,000                       |                                   | 22,352,000                       |
| S236                                                                  | SUPERINTENDENT                                          | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                               | (BPS-16) | 2                                         | 2         | 1,011,000                        | 111,946,000                       | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                         |          | <b>21</b>                                 | <b>21</b> | <b><u>6,280,000</u></b>          | <b><u>10,585,000</u></b>          | <b><u>6,849,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                             |          | 21                                        | 21        | <u>6,209,000</u>                 | <u>10,446,000</u>                 | <u>6,710,000</u>                 |
| S053                                                                  | SENIOR CLERK                                            | (BPS-14) | 1                                         | 1         | 424,000                          | 10,446,000                        | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                       | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                            | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                   | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                             | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                    | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| C089                                                                  | CHOWKIDAR                                               | (BPS-02) | 3                                         | 3         | 782,000                          |                                   | 845,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                    | (BPS-02) | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                                   | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>HB0716</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE QASIMABAD<br/>HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                            |          |                                           |   | 71,000                           | 139,000                           | 139,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                 |          |                                           |   | <b><u>123,959,000</u></b>        | <b><u>127,211,000</u></b>         | <b><u>154,195,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |                                           |   | <b><u>123,838,000</u></b>        | <b><u>127,090,000</u></b>         | <b><u>154,074,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                   |          |                                           |   | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                    |          |                                           |   | 9,970,000                        | 10,422,000                        | 10,422,000                       |
| A01203                                                                | Conveyance Allowance                                    |          |                                           |   | 6,069,000                        | 6,449,000                         | 6,449,000                        |
| A01207                                                                | Washing Allowance                                       |          |                                           |   | 9,000                            | 13,000                            | 13,000                           |
| A0120D                                                                | Integrated Allowance                                    |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01216                                                                | Qualification Allowance                                 |          |                                           |   | 310,000                          | 99,000                            | 99,000                           |
| A01217                                                                | Medical Allowance                                       |          |                                           |   | 2,861,000                        | 2,920,000                         | 2,920,000                        |
| A01224                                                                | Entertainment Allowance                                 |          |                                           |   | 68,000                           | 56,000                            | 56,000                           |
| A01226                                                                | Computer Allowance                                      |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                       |          |                                           |   | 313,000                          | 100,000                           | 100,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees  |          |                                           |   | 50,000                           | 163,000                           | 163,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                            |          |                                           |   | 10,492,000                       | 10,570,000                        | 10,570,000                       |
| A0124S                                                                | Differential Allowance                                  |          |                                           |   | 22,292,000                       | 22,475,000                        | 22,475,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                             |          |                                           |   | 33,289,000                       | 33,668,000                        | 33,668,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                             |          |                                           |   | 27,285,000                       | 27,438,000                        | 27,438,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                            |          |                                           |   |                                  | 12,479,000                        | 13,727,000                       |
| A01270                                                                | Others                                                  |          |                                           |   | 10,791,000                       | 211,000                           | 25,947,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>             |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                         |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                         |          |                                           |   | <b><u>1,766,000</u></b>          | <b><u>1,566,000</u></b>           | <b><u>1,760,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                             |          |                                           |   | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                   |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                |          |                                           |   | 48,000                           | 48,000                            | 48,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>HB0716</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE QASIMABAD<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                                |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                               |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                  |                                           |  | <b><u>277,000</u></b>            | <b><u>77,000</u></b>              | <b><u>271,000</u></b>            |
| A03301                                                                | Gas                                                     |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                   |                                           |  | 28,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                             |                                           |  | 172,000                          |                                   | 172,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                    |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                    |                                           |  | <b><u>1,289,000</u></b>          | <b><u>1,289,000</u></b>           | <b><u>1,289,000</u></b>          |
| A03901                                                                | Stationery                                              |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                        |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                    |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                  |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                    |                                           |  | <b><u>898,000</u></b>            | <b><u>898,000</u></b>             | <b><u>898,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                 |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                  |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                   |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>HB0716</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE QASIMABAD<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A13701                                                                | Hardware                                                |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS COLLEGE QASIMABAD<br/>HYDERABAD</b>               |                                                         |                                           |  | <b>199,432,000</b>               | <b>252,206,000</b>                | <b>236,802,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |  |                                           |                   |                                  |                                   |                                  |
| <b>HB0717</b>                                                         | <b>GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD<br/>NO.8 HYDERABAD</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |  |                                           |                   | <b><u>210,870,000</u></b>        | <b><u>238,621,000</u></b>         | <b><u>259,120,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |  | <b><u>104</u></b>                         | <b><u>108</u></b> | <b><u>101,719,000</u></b>        | <b><u>116,417,000</u></b>         | <b><u>111,695,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |  | <b><u>80</u></b>                          | <b><u>84</u></b>  | <b><u>94,526,000</u></b>         | <b><u>108,389,000</u></b>         | <b><u>103,935,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                                         |  | <u>80</u>                                 | <u>84</u>         | <u>94,461,000</u>                | <u>108,325,000</u>                | <u>103,871,000</u>               |
| P094                                                                  | PRINCIPAL (BPS-20)                                                 |  | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                       |  | 10                                        | 11                | 15,806,000                       |                                   | 17,418,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                           |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)                         |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                       |  | 25                                        | 26                | 34,277,000                       |                                   | 37,773,000                       |
| L054                                                                  | LECTURER (BPS-17)                                                  |  | 39                                        | 41                | 38,430,000                       |                                   | 42,350,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                            |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                 |  | 2                                         | 2                 | 1,011,000                        | 108,325,000                       | 1,114,000                        |
| A01102                                                                | Personal pay                                                       |  |                                           |                   | 65,000                           | 64,000                            | 64,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |  | <b><u>24</u></b>                          | <b><u>24</u></b>  | <b><u>7,193,000</u></b>          | <b><u>8,028,000</u></b>           | <b><u>7,760,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                        |  | <u>24</u>                                 | <u>24</u>         | <u>7,176,000</u>                 | <u>8,023,000</u>                  | <u>7,755,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                              |  | 2                                         | 2                 | 848,000                          | 8,023,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                         |  | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                              |  | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                     |  | 1                                         | 1                 | 330,000                          |                                   | 357,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                               |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                      |  | 2                                         | 2                 | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                      |  | 4                                         | 4                 | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                 |  | 2                                         | 2                 | 512,000                          |                                   | 553,000                          |
| L025                                                                  | LADY NAIB QASID (BPS-01)                                           |  | 1                                         | 1                 | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>HB0717</b>                                                         | <b>GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD<br/>NO.8 HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                              | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                       |          |                                           |   | 17,000                           | 5,000                             | 5,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |          |                                           |   | <b><u>109,151,000</u></b>        | <b><u>122,204,000</u></b>         | <b><u>147,425,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |          |                                           |   | <b><u>109,030,000</u></b>        | <b><u>122,083,000</u></b>         | <b><u>147,304,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                              |          |                                           |   | 11,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                               |          |                                           |   | 9,168,000                        | 10,522,000                        | 10,522,000                       |
| A01203                                                                | Conveyance Allowance                                               |          |                                           |   | 5,461,000                        | 6,377,000                         | 6,377,000                        |
| A01207                                                                | Washing Allowance                                                  |          |                                           |   | 5,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                               |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                            |          |                                           |   | 518,000                          | 98,000                            | 98,000                           |
| A01217                                                                | Medical Allowance                                                  |          |                                           |   | 2,472,000                        | 2,811,000                         | 2,811,000                        |
| A01224                                                                | Entertainment Allowance                                            |          |                                           |   | 89,000                           | 89,000                            | 89,000                           |
| A01226                                                                | Computer Allowance                                                 |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                                  |          |                                           |   | 214,000                          | 68,000                            | 68,000                           |
| A01238                                                                | Charge Allowance                                                   |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |          |                                           |   | 9,129,000                        | 10,131,000                        | 10,131,000                       |
| A0124S                                                                | Differential Allowance                                             |          |                                           |   | 19,399,000                       | 21,524,000                        | 21,524,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |          |                                           |   | 28,935,000                       | 32,042,000                        | 32,042,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |          |                                           |   | 23,640,000                       | 25,969,000                        | 25,969,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |          |                                           |   |                                  | 11,802,000                        | 12,982,000                       |
| A01270                                                                | Others                                                             |          |                                           |   | 9,971,000                        | 625,000                           | 24,666,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                    |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |          |                                           |   | <b><u>1,825,000</u></b>          | <b><u>1,574,000</u></b>           | <b><u>1,811,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |          |                                           |   | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>108,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                              |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                    |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                    |           |                         |                         |                         |
| <b>HB0717</b>                                                         | <b>GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD<br/>NO.8 HYDERABAD</b> |                    |           |                         |                         |                         |
| A03202                                                                | Telephone and Trunk call                                           |                    |           | 51,000                  | 51,000                  | 51,000                  |
| A03204                                                                | Electronic Communication                                           |                    |           | 32,000                  | 32,000                  | 32,000                  |
| A03205                                                                | Courier and Pilot Service                                          |                    |           | 11,000                  | 11,000                  | 11,000                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                    |           | <b><u>328,000</u></b>   | <b><u>77,000</u></b>    | <b><u>314,000</u></b>   |
| A03301                                                                | Gas                                                                |                    |           | 77,000                  | 77,000                  | 77,000                  |
| A03302                                                                | Water                                                              |                    |           | 69,000                  |                         | 55,000                  |
| A03303                                                                | Electricity                                                        |                    |           | 182,000                 |                         | 182,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                    |           | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   |
| A03805                                                                | Travelling Allowance                                               |                    |           | 80,000                  | 80,000                  | 80,000                  |
| A03808                                                                | Conveyance Charges                                                 |                    |           | 20,000                  | 20,000                  | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                    |           | <b><u>1,289,000</u></b> | <b><u>1,289,000</u></b> | <b><u>1,289,000</u></b> |
| A03901                                                                | Stationery                                                         |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                | Printing and Publication                                           |                    |           | 60,000                  | 60,000                  | 60,000                  |
| A03905                                                                | Newspapers Periodicals and Books                                   |                    |           | 158,000                 | 158,000                 | 158,000                 |
| A03906                                                                | Uniforms and Protective Clothing                                   |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                                               |                    |           | 220,000                 | 220,000                 | 220,000                 |
| A03970                                                                | Others                                                             |                    |           | 630,000                 | 630,000                 | 630,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                    |           | <b><u>898,000</u></b>   | <b><u>898,000</u></b>   | <b><u>898,000</u></b>   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                    |           | <b><u>368,000</u></b>   | <b><u>368,000</u></b>   | <b><u>368,000</u></b>   |
| A13101                                                                | Machinery and Equipment                                            |                    |           | 368,000                 | 368,000                 | 368,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                    |           | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   |
| A13201                                                                | Furniture and Fixture                                              |                    |           | 420,000                 | 420,000                 | 420,000                 |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                    |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                    |           |                       |                       |                       |
| <b>HB0717</b>                                                         | <b>GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD<br/>NO.8 HYDERABAD</b> |                    |           |                       |                       |                       |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                    |                    |           | <b><u>110,000</u></b> | <b><u>110,000</u></b> | <b><u>110,000</u></b> |
| A13701                                                                | Hardware                                                           |                    |           | 110,000               | 110,000               | 110,000               |
| <b>GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD<br/>NO.8 HYDERABAD</b>    |                                                                    |                    |           | <b>213,593,000</b>    | <b>241,093,000</b>    | <b>261,829,000</b>    |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|--|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |  |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |  |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |  |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |  |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |  |                                           |            |                                  |                                   |                                  |
| <b>HB0718</b>                                                         | <b>GOVERNMENT SHAH LATIF GIRLS COLLEGE<br/>LATIFABAD NO 6, HYDERABAD</b> |  |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                 |  |                                           |            | <b><u>238,117,000</u></b>        | <b><u>278,337,000</u></b>         | <b><u>289,698,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                         |  | <b>114</b>                                | <b>118</b> | <b><u>107,799,000</u></b>        | <b><u>136,185,000</u></b>         | <b><u>118,348,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                             |  | <b>78</b>                                 | <b>82</b>  | <b><u>97,202,000</u></b>         | <b><u>125,053,000</u></b>         | <b><u>106,912,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                                               |  | <u>78</u>                                 | <u>82</u>  | <u>97,195,000</u>                | <u>125,025,000</u>                | <u>106,884,000</u>               |
| P094                                                                  | PRINCIPAL (BPS-20)                                                       |  | 1                                         | 1          | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                             |  | 12                                        | 13         | 18,967,000                       |                                   | 20,902,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                                 |  | 1                                         | 1          | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                             |  | 29                                        | 30         | 39,521,000                       |                                   | 43,552,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                              |  | 1                                         | 1          | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                        |  | 30                                        | 32         | 32,654,000                       |                                   | 35,985,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                  |  | 1                                         | 1          | 812,000                          |                                   | 885,000                          |
| A031                                                                  | ACCOUNTS OFFICER (BPS-16)                                                |  | 1                                         | 1          | 506,000                          |                                   | 552,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                       |  | 2                                         | 2          | 1,011,000                        | 125,025,000                       | 1,114,000                        |
| A01102                                                                | Personal pay                                                             |  |                                           |            | 7,000                            | 28,000                            | 28,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                          |  | <b>36</b>                                 | <b>36</b>  | <b><u>10,597,000</u></b>         | <b><u>11,132,000</u></b>          | <b><u>11,436,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                              |  | <u>36</u>                                 | <u>36</u>  | <u>10,430,000</u>                | <u>10,969,000</u>                 | <u>11,273,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                    |  | 1                                         | 1          | 424,000                          | 10,969,000                        | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                               |  | 1                                         | 1          | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                    |  | 5                                         | 5          | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                           |  | 1                                         | 1          | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                                     |  | 2                                         | 2          | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                            |  | 3                                         | 3          | 923,000                          |                                   | 998,000                          |
| D161                                                                  | DRIVER (BPS-04)                                                          |  | 1                                         | 1          | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                            |  | 7                                         | 7          | 1,824,000                        |                                   | 1,972,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>HB0718</b>                                                         | <b>GOVERNMENT SHAH LATIF GIRLS COLLEGE<br/>LATIFABAD NO 6, HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                                                | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                                                    | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                               | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                          | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| A01152                                                                | Personal pay                                                             |          |                                           |   | 167,000                          | 163,000                           | 163,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                  |          |                                           |   | <b><u>130,318,000</u></b>        | <b><u>142,152,000</u></b>         | <b><u>171,350,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                          |          |                                           |   | <b><u>130,197,000</u></b>        | <b><u>141,701,000</u></b>         | <b><u>171,229,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                                    |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                                     |          |                                           |   | 10,219,000                       | 11,401,000                        | 11,401,000                       |
| A01203                                                                | Conveyance Allowance                                                     |          |                                           |   | 6,073,000                        | 6,863,000                         | 6,863,000                        |
| A01207                                                                | Washing Allowance                                                        |          |                                           |   | 3,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                                     |          |                                           |   | 23,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                                  |          |                                           |   | 502,000                          | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                        |          |                                           |   | 2,911,000                        | 3,250,000                         | 3,250,000                        |
| A01224                                                                | Entertainment Allowance                                                  |          |                                           |   | 113,000                          | 115,000                           | 115,000                          |
| A01226                                                                | Computer Allowance                                                       |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                                        |          |                                           |   | 39,000                           | 12,000                            | 12,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbale Employees                     |          |                                           |   | 50,000                           | 84,000                            | 84,000                           |
| A01238                                                                | Charge Allowance                                                         |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                             |          |                                           |   | 10,985,000                       | 11,977,000                        | 11,977,000                       |
| A0124S                                                                | Differential Allowance                                                   |          |                                           |   | 23,357,000                       | 25,462,000                        | 25,462,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                              |          |                                           |   | 34,687,000                       | 37,614,000                        | 37,614,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                              |          |                                           |   | 28,380,000                       | 30,568,000                        | 30,568,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                             |          |                                           |   |                                  | 13,647,000                        | 15,012,000                       |
| A01270                                                                | Others                                                                   |          |                                           |   | 12,848,000                       | 668,000                           | 28,831,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                              |          |                                           |   | <b><u>121,000</u></b>            | <b><u>451,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                          |          |                                           |   | 121,000                          | 451,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |          |                                           |   | <b><u>3,954,000</u></b>          | <b><u>3,438,000</u></b>           | <b><u>3,948,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>HB0718</b>                                                         | <b>GOVERNMENT SHAH LATIF GIRLS COLLEGE<br/>LATIFABAD NO 6, HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                              |                                           |  | <b><u>202,000</u></b>            | <b><u>202,000</u></b>             | <b><u>202,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                    |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                                 |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A03204                                                                | Electronic Communication                                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                                                |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                   |                                           |  | <b><u>733,000</u></b>            | <b><u>217,000</u></b>             | <b><u>727,000</u></b>            |
| A03301                                                                | Gas                                                                      |                                           |  | 217,000                          | 217,000                           | 217,000                          |
| A03302                                                                | Water                                                                    |                                           |  | 28,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                                              |                                           |  | 488,000                          |                                   | 488,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>1,470,000</u></b>          | <b><u>1,470,000</u></b>           | <b><u>1,470,000</u></b>          |
| A03805                                                                | Travelling Allowance                                                     |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle                       |                                           |  | 1,270,000                        | 1,270,000                         | 1,270,000                        |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>1,549,000</u></b>          | <b><u>1,549,000</u></b>           | <b><u>1,549,000</u></b>          |
| A03901                                                                | Stationery                                                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                 |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                     |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                                   |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>1,766,000</u></b>          | <b><u>1,766,000</u></b>           | <b><u>1,766,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                                   |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                                                |                                           |  | 600,000                          | 600,000                           | 600,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                          |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                               | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                              | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                            | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>HB0718</b>                                                            | <b>GOVERNMENT SHAH LATIF GIRLS COLLEGE<br/>LATIFABAD NO 6, HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                              | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                 |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                   | Machinery and Equipment                                                  |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                              | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                   | Furniture and Fixture                                                    |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                              | <b>TOTAL COMPUTER EQUIPMENT</b>                                          |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                   | Hardware                                                                 |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT SHAH LATIF GIRLS COLLEGE<br/>LATIFABAD NO 6, HYDERABAD</b> |                                                                          |                                           |  | <b>243,837,000</b>               | <b>283,541,000</b>                | <b>295,412,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>HB0719</b>                                                         | <b>OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>126,584,000</u></b>        | <b><u>157,593,874</u></b>         | <b><u>153,122,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>69</b>                                 | <b>73</b> | <b><u>50,757,000</u></b>         | <b><u>76,374,000</u></b>          | <b><u>55,561,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>45</b>                                 | <b>49</b> | <b><u>43,640,000</u></b>         | <b><u>66,122,000</u></b>          | <b><u>47,894,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 45                                        | 49        | <u>43,519,000</u>                | <u>65,965,000</u>                 | <u>47,737,000</u>                |
| P111                                                                  | PROFESSOR                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 4                                         | 5         | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 15                                        | 16        | 15,364,000                       |                                   | 16,931,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 20                                        | 22        | 16,226,000                       |                                   | 17,881,000                       |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2         | 1,011,000                        | 65,965,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |           | 121,000                          | 157,000                           | 157,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>24</b>                                 | <b>24</b> | <b><u>7,117,000</u></b>          | <b><u>10,252,000</u></b>          | <b><u>7,667,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 24                                        | 24        | <u>6,962,000</u>                 | <u>10,108,000</u>                 | <u>7,523,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 10,108,000                        | 458,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| D161                                                                  | DRIVER                                          | (BPS-04) | 1                                         | 1         | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>HB0719</b>                                                         | <b>OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD</b>  |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                           | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 155,000                          | 144,000                           | 144,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>75,827,000</u></b>         | <b><u>81,219,874</u></b>          | <b><u>97,561,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>75,706,000</u></b>         | <b><u>80,742,000</u></b>          | <b><u>97,440,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 16,000                           | 13,000                            | 13,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 6,075,000                        | 6,594,000                         | 6,594,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 3,894,000                        | 4,236,000                         | 4,236,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 11,000                           | 24,000                            | 24,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 36,000                           | 12,000                            | 12,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,879,000                        | 2,020,000                         | 2,020,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 48,000                           | 55,000                            | 55,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 313,000                          | 261,000                           | 261,000                          |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 8,000                            | 3,000                             | 3,000                            |
| A01239                                                                | Special Allowance                               |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 6,239,000                        | 6,669,000                         | 6,669,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 13,280,000                       | 14,193,000                        | 14,193,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 19,912,000                       | 21,292,000                        | 21,292,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 16,316,000                       | 17,339,000                        | 17,339,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 7,816,000                         | 8,598,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 7,673,000                        | 211,000                           | 16,127,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>477,874</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 477,874                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>1,910,000</u></b>          | <b><u>1,394,000</u></b>           | <b><u>1,904,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>97,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 45,000                           | 45,000                            | 45,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>HB0719</b>                                                         | <b>OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD</b>  |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>571,000</u></b>            | <b><u>55,000</u></b>              | <b><u>565,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 28,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 488,000                          |                                   | 488,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,142,000</u></b>          | <b><u>1,142,000</u></b>           | <b><u>1,142,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>688,000</u></b>            | <b><u>688,000</u></b>             | <b><u>688,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                     |                      |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                     |                      |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                     |                      |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                     |                      |                     |
| <b>HB0719</b>                                                         | <b>OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD</b>  |                    |           |                     |                      |                     |
| <b>OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD</b>                        |                                                 |                    |           | <b>129,182,000</b>  | <b>159,675,874</b>   | <b>155,714,000</b>  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>HB0720</b>                                                         | <b>GOVERNMENT MB&amp;GF GIRLS COLLEGE HYDERABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>            |          |                                           |           | <b><u>84,258,000</u></b>         | <b><u>116,089,000</u></b>         | <b><u>105,035,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                    |          | <b>41</b>                                 | <b>45</b> | <b><u>30,545,000</u></b>         | <b><u>56,522,000</u></b>          | <b><u>32,943,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                        |          | <b>27</b>                                 | <b>31</b> | <b><u>26,486,000</u></b>         | <b><u>49,944,000</u></b>          | <b><u>28,558,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                          |          | 27                                        | 31        | <u>26,020,000</u>                | <u>49,866,000</u>                 | <u>28,480,000</u>                |
| P094                                                                  | PRINCIPAL                                           | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                 | (BPS-19) | 3                                         | 4         | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                 | (BPS-18) | 9                                         | 10        | 9,219,000                        |                                   | 10,159,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                      | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                            | (BPS-17) | 10                                        | 12        | 8,114,000                        |                                   | 8,942,000                        |
| A119                                                                  | ASSISTANT                                           | (BPS-16) | 3                                         | 3         | 1,516,000                        | 49,866,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                        |          |                                           |           | 466,000                          | 78,000                            | 78,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                     |          | <b>14</b>                                 | <b>14</b> | <b><u>4,059,000</u></b>          | <b><u>6,578,000</u></b>           | <b><u>4,385,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                         |          | 14                                        | 14        | <u>4,059,000</u>                 | <u>6,578,000</u>                  | <u>4,385,000</u>                 |
| S053                                                                  | SENIOR CLERK                                        | (BPS-14) | 1                                         | 1         | 424,000                          | 6,578,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                          | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                        | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| D161                                                                  | DRIVER                                              | (BPS-04) | 1                                         | 1         | 277,000                          |                                   | 299,000                          |
| C089                                                                  | CHOWKIDAR                                           | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                               | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                          | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                     | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                             |          |                                           |           | <b><u>53,713,000</u></b>         | <b><u>59,567,000</u></b>          | <b><u>72,092,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                     |          |                                           |           | <b><u>53,592,000</u></b>         | <b><u>59,446,000</u></b>          | <b><u>71,971,000</u></b>         |
| A01201                                                                | Senior Post Allowance                               |          |                                           |           | 16,000                           | 18,000                            | 18,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>HB0720</b>                                                         | <b>GOVERNMENT MB&amp;GF GIRLS COLLEGE HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                |                                           |  | 4,169,000                        | 5,082,000                         | 5,082,000                        |
| A01203                                                                | Conveyance Allowance                                |                                           |  | 2,619,000                        | 3,198,000                         | 3,198,000                        |
| A01207                                                                | Washing Allowance                                   |                                           |  | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                |                                           |  | 51,000                           | 53,000                            | 53,000                           |
| A01217                                                                | Medical Allowance                                   |                                           |  | 1,235,000                        | 1,385,000                         | 1,385,000                        |
| A01224                                                                | Entertainment Allowance                             |                                           |  | 39,000                           | 37,000                            | 37,000                           |
| A01228                                                                | Orderly Allowance                                   |                                           |  | 313,000                          | 352,000                           | 352,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |                                           |  | 4,480,000                        | 4,905,000                         | 4,905,000                        |
| A0124S                                                                | Differential Allowance                              |                                           |  | 9,521,000                        | 10,446,000                        | 10,446,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                         |                                           |  | 14,295,000                       | 15,616,000                        | 15,616,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                         |                                           |  | 11,711,000                       | 12,760,000                        | 12,760,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                        |                                           |  |                                  | 5,590,000                         | 6,149,000                        |
| A01270                                                                | Others                                              |                                           |  | 5,139,000                        |                                   | 11,966,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>         |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                     |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                     |                                           |  | <b><u>2,157,000</u></b>          | <b><u>2,016,000</u></b>           | <b><u>2,151,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                            |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                            |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                           |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                              |                                           |  | <b><u>196,000</u></b>            | <b><u>55,000</u></b>              | <b><u>190,000</u></b>            |
| A03301                                                                | Gas                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                               |                                           |  | 28,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                         |                                           |  | 113,000                          |                                   | 113,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>        |                                           |  | <b><u>834,000</u></b>            | <b><u>834,000</u></b>             | <b><u>834,000</u></b>            |
| A03805                                                                | Travelling Allowance                                |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle  |                                           |  | 734,000                          | 734,000                           | 734,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>HB0720</b>                                                         | <b>GOVERNMENT MB&amp;GF GIRLS COLLEGE HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| A03901                                                                | Stationery                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                            |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                    |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                              |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                |                                           |  | <b><u>973,000</u></b>            | <b><u>973,000</u></b>             | <b><u>973,000</u></b>            |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                              |                                           |  | <b><u>443,000</u></b>            | <b><u>443,000</u></b>             | <b><u>443,000</u></b>            |
| A13001                                                                | Transport                                           |                                           |  | 443,000                          | 443,000                           | 443,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>            |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>              |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                            |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT MB&amp;GF GIRLS COLLEGE HYDERABAD</b>                   |                                                     |                                           |  | <b>87,388,000</b>                | <b>119,078,000</b>                | <b>108,159,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |                  |                                  |                                   |                                  |
| <b>HB0721</b>                                                         | <b>GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS<br/>COLLEGE HYDERABAD</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |          |                                           |                  | <b><u>111,809,000</u></b>        | <b><u>134,807,000</u></b>         | <b><u>135,540,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |          | <b><u>22</u></b>                          | <b><u>26</u></b> | <b><u>47,366,000</u></b>         | <b><u>65,318,000</u></b>          | <b><u>51,643,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |          | <b><u>37</u></b>                          | <b><u>41</u></b> | <b><u>36,699,000</u></b>         | <b><u>50,677,000</u></b>          | <b><u>40,209,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |          | <u>37</u>                                 | <u>41</u>        | <u>36,699,000</u>                | <u>50,677,000</u>                 | <u>40,209,000</u>                |
| P111                                                                  | PROFESSOR                                                          | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                | (BPS-19) | 4                                         | 5                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                          | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                | (BPS-18) | 12                                        | 13               | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                   | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                              | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                           | (BPS-17) | 14                                        | 16               | 11,358,000                       |                                   | 12,517,000                       |
| S236                                                                  | SUPERINTENDENT                                                     | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                          | (BPS-16) | 2                                         | 2                | 1,011,000                        | 50,677,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,667,000</u></b>         | <b><u>14,641,000</u></b>          | <b><u>11,434,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                        |          | <u>35</u>                                 | <u>35</u>        | <u>10,488,000</u>                | <u>14,542,000</u>                 | <u>11,335,000</u>                |
| S053                                                                  | SENIOR CLERK                                                       | (BPS-14) | 2                                         | 2                | 848,000                          | 14,542,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                  | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                         | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                       | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                              | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                     | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                               | (BPS-07) | 6                                         | 6                | 1,847,000                        |                                   | 1,997,000                        |
| C027                                                                  | CARPENTER                                                          | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>HB0721</b>                                                         | <b>GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS<br/>COLLEGE HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                                        | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                             | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                               | (BPS-02) | 7                                         | 7 | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR                                                          | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                              | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                       |          |                                           |   | 179,000                          | 99,000                            | 99,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |          |                                           |   | <b><u>64,443,000</u></b>         | <b><u>69,489,000</u></b>          | <b><u>83,897,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |          |                                           |   | <b><u>64,322,000</u></b>         | <b><u>69,368,000</u></b>          | <b><u>83,776,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                              |          |                                           |   | 16,000                           | 10,000                            | 10,000                           |
| A01202                                                                | House Rent Allowance                                               |          |                                           |   | 5,007,000                        | 5,574,000                         | 5,574,000                        |
| A01203                                                                | Conveyance Allowance                                               |          |                                           |   | 3,331,000                        | 3,687,000                         | 3,687,000                        |
| A01207                                                                | Washing Allowance                                                  |          |                                           |   | 19,000                           | 19,000                            | 19,000                           |
| A0120D                                                                | Integrated Allowance                                               |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                                  |          |                                           |   | 1,601,000                        | 1,738,000                         | 1,738,000                        |
| A01224                                                                | Entertainment Allowance                                            |          |                                           |   | 33,000                           | 38,000                            | 38,000                           |
| A01226                                                                | Computer Allowance                                                 |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                                  |          |                                           |   | 313,000                          | 195,000                           | 195,000                          |
| A01233                                                                | Unattractive Area Allowance                                        |          |                                           |   | 9,000                            | 3,000                             | 3,000                            |
| A01238                                                                | Charge Allowance                                                   |          |                                           |   | 3,000                            | 6,000                             | 6,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |          |                                           |   | 5,223,000                        | 5,644,000                         | 5,644,000                        |
| A0124S                                                                | Differential Allowance                                             |          |                                           |   | 11,235,000                       | 12,135,000                        | 12,135,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |          |                                           |   | 17,064,000                       | 18,420,000                        | 18,420,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |          |                                           |   | 14,033,000                       | 14,999,000                        | 14,999,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |          |                                           |   |                                  | 6,788,000                         | 7,467,000                        |
| A01270                                                                | Others                                                             |          |                                           |   | 6,421,000                        | 98,000                            | 13,827,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                    |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>HB0721</b>                                                         | <b>GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS<br/>COLLEGE HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>2,222,000</u></b>          | <b><u>1,890,000</u></b>           | <b><u>2,216,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>108,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                           |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                          |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                                           |  | <b><u>387,000</u></b>            | <b><u>55,000</u></b>              | <b><u>381,000</u></b>            |
| A03301                                                                | Gas                                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                              |                                           |  | 28,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                                        |                                           |  | 304,000                          |                                   | 304,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03805                                                                | Travelling Allowance                                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle                 |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| A03901                                                                | Stationery                                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                             |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>1,235,000</u></b>          | <b><u>1,235,000</u></b>           | <b><u>1,235,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                             |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                                          |                                           |  | 600,000                          | 600,000                           | 600,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>HB0721</b>                                                         | <b>GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS<br/>COLLEGE HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                    |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                           |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS<br/>COLLEGE HYDERABAD</b>    |                                                                    |                                           |  | <b>115,266,000</b>               | <b>137,932,000</b>                | <b>138,991,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |  |                                           |                   |                                  |                                   |                                  |
| <b>HB0722</b>                                                         | <b>GOVERNMENT NAZARETH GIRLS COLLEGE<br/>HYDERABAD</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |  |                                           |                   | <b><u>287,753,000</u></b>        | <b><u>317,505,000</u></b>         | <b><u>346,982,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |  | <b><u>139</u></b>                         | <b><u>143</u></b> | <b><u>137,325,000</u></b>        | <b><u>154,041,000</u></b>         | <b><u>151,065,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |  | <b><u>109</u></b>                         | <b><u>113</u></b> | <b><u>128,357,000</u></b>        | <b><u>141,124,000</u></b>         | <b><u>141,335,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                             |  | <u>109</u>                                | <u>113</u>        | <u>128,236,000</u>               | <u>140,880,000</u>                | <u>141,091,000</u>               |
| P094                                                                  | PRINCIPAL (BPS-20)                                     |  | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                           |  | 16                                        | 17                | 32,903,000                       |                                   | 36,259,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)             |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                           |  | 35                                        | 36                | 41,302,000                       |                                   | 45,515,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                              |  | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                      |  | 50                                        | 52                | 47,473,000                       |                                   | 52,315,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                     |  | 3                                         | 3                 | 1,516,000                        | 140,880,000                       | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                    |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                           |  |                                           |                   | 121,000                          | 244,000                           | 244,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |  | <b><u>30</u></b>                          | <b><u>30</u></b>  | <b><u>8,968,000</u></b>          | <b><u>12,917,000</u></b>          | <b><u>9,730,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                            |  | <u>30</u>                                 | <u>30</u>         | <u>8,789,000</u>                 | <u>12,688,000</u>                 | <u>9,501,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                  |  | 2                                         | 2                 | 848,000                          | 12,688,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                             |  | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                  |  | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                   |  | 1                                         | 1                 | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                          |  | 4                                         | 4                 | 1,275,000                        |                                   | 1,378,000                        |
| D161                                                                  | DRIVER (BPS-04)                                        |  | 1                                         | 1                 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                          |  | 5                                         | 5                 | 1,304,000                        |                                   | 1,410,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>HB0722</b>                                                         | <b>GOVERNMENT NAZARETH GIRLS COLLEGE<br/>HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 9                                         | 9 | 2,303,000                        |                                   | 2,490,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 179,000                          | 229,000                           | 229,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>150,428,000</u></b>        | <b><u>163,464,000</u></b>         | <b><u>195,917,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>150,307,000</u></b>        | <b><u>163,147,000</u></b>         | <b><u>195,796,000</u></b>        |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 12,090,000                       | 13,695,000                        | 13,695,000                       |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 7,341,000                        | 8,514,000                         | 8,514,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 5,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 79,000                           | 89,000                            | 89,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 503,000                          | 57,000                            | 57,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 3,414,000                        | 3,857,000                         | 3,857,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 114,000                          | 129,000                           | 129,000                          |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 313,000                          | 352,000                           | 352,000                          |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 7,000                            | 2,000                             | 2,000                            |
| A01239                                                                | Special Allowance                                      |          |                                           |   | 2,000                            | 39,000                            | 39,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 12,501,000                       | 13,548,000                        | 13,548,000                       |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 26,575,000                       | 28,753,000                        | 28,753,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 39,453,000                       | 42,521,000                        | 42,521,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 32,355,000                       | 34,541,000                        | 34,541,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 15,577,000                        | 17,135,000                       |
| A01270                                                                | Others                                                 |          |                                           |   | 15,550,000                       | 1,465,000                         | 32,556,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>317,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 317,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>3,807,000</u></b>          | <b><u>2,754,000</u></b>           | <b><u>3,801,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>97,000</u></b>             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>HB0722</b>                                                         | <b>GOVERNMENT NAZARETH GIRLS COLLEGE<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>1,383,000</u></b>          | <b><u>330,000</u></b>             | <b><u>1,377,000</u></b>          |
| A03301                                                                | Gas                                                    |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                                  |                                           |  | 28,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 1,025,000                        |                                   | 1,025,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>1,038,000</u></b>          | <b><u>1,038,000</u></b>           | <b><u>1,038,000</u></b>          |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle     |                                           |  | 938,000                          | 938,000                           | 938,000                          |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>1,289,000</u></b>          | <b><u>1,289,000</u></b>           | <b><u>1,289,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                 |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                           |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                               |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                    |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>     |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>HB0722</b>                                                         | <b>GOVERNMENT NAZARETH GIRLS COLLEGE<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A09601                                                                | Plant and Machinery                                    |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                       |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>      |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| A09701                                                                | Furniture and fixtures                                 |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                 |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                  |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                   |                                           |  | <u>2,127,000</u>                 | <u>2,127,000</u>                  | <u>2,127,000</u>                 |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                 |                                           |  | <u>901,000</u>                   | <u>901,000</u>                    | <u>901,000</u>                   |
| A13001                                                                | Transport                                              |                                           |  | 901,000                          | 901,000                           | 901,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>               |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13101                                                                | Machinery and Equipment                                |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                 |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                                  |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                           |  | <u>386,000</u>                   | <u>386,000</u>                    | <u>386,000</u>                   |
| A13701                                                                | Hardware                                               |                                           |  | 276,000                          | 276,000                           | 276,000                          |
| A13702                                                                | Software                                               |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT NAZARETH GIRLS COLLEGE<br/>HYDERABAD</b>                |                                                        |                                           |  | <b>295,352,000</b>               | <b>324,051,000</b>                | <b>352,910,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |  |                                           |                  |                                  |                                   |                                  |
| <b>HB0723</b>                                                         | <b>GOVERNMENT SACHAL SARMAST ARTS COLLEGE<br/>HYDERABAD</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |  |                                           |                  | <b><u>95,221,000</u></b>         | <b><u>120,964,000</u></b>         | <b><u>113,858,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |  | <b><u>48</u></b>                          | <b><u>52</u></b> | <b><u>35,608,000</u></b>         | <b><u>58,778,000</u></b>          | <b><u>38,863,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |  | <b><u>31</u></b>                          | <b><u>35</u></b> | <b><u>30,824,000</u></b>         | <b><u>53,077,000</u></b>          | <b><u>33,748,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                  |  | <u>31</u>                                 | <u>35</u>        | <u>30,824,000</u>                | <u>53,077,000</u>                 | <u>33,748,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                          |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                |  | 4                                         | 5                | 6,322,000                        |                                   | 6,967,000                        |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                    |  | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                |  | 9                                         | 10               | 9,219,000                        |                                   | 10,159,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                 |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                           |  | 12                                        | 14               | 9,736,000                        |                                   | 10,729,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                     |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                          |  | 2                                         | 2                | 1,011,000                        | 53,077,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |  | <b><u>17</u></b>                          | <b><u>17</u></b> | <b><u>4,784,000</u></b>          | <b><u>5,701,000</u></b>           | <b><u>5,115,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                 |  | <u>17</u>                                 | <u>17</u>        | <u>4,712,000</u>                 | <u>5,678,000</u>                  | <u>5,092,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                       |  | 1                                         | 1                | 424,000                          | 5,678,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                       |  | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                          |  | 4                                         | 4                | 1,025,000                        |                                   | 1,108,000                        |
| C167                                                                  | COOK (BPS-01)                                               |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD (BPS-01)                                              |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI (BPS-01)                                              |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                         |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                                    |  | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                |  |                                           |                  | 72,000                           | 23,000                            | 23,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>HB0723</b>                                                         | <b>GOVERNMENT SACHAL SARMAST ARTS COLLEGE<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |                                           |  | <b><u>59,613,000</u></b>         | <b><u>62,186,000</u></b>          | <b><u>74,995,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |                                           |  | <b><u>59,492,000</u></b>         | <b><u>62,065,000</u></b>          | <b><u>74,874,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                       |                                           |  | 16,000                           | 17,000                            | 17,000                           |
| A01202                                                                | House Rent Allowance                                        |                                           |  | 4,785,000                        | 5,024,000                         | 5,024,000                        |
| A01203                                                                | Conveyance Allowance                                        |                                           |  | 2,972,000                        | 3,045,000                         | 3,045,000                        |
| A01207                                                                | Washing Allowance                                           |                                           |  | 7,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                        |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                           |                                           |  | 1,466,000                        | 1,488,000                         | 1,488,000                        |
| A01224                                                                | Entertainment Allowance                                     |                                           |  | 39,000                           | 43,000                            | 43,000                           |
| A01226                                                                | Computer Allowance                                          |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                           |                                           |  | 313,000                          | 340,000                           | 340,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees      |                                           |  | 100,000                          | 163,000                           | 163,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |                                           |  | 4,997,000                        | 5,154,000                         | 5,154,000                        |
| A0124S                                                                | Differential Allowance                                      |                                           |  | 10,625,000                       | 10,966,000                        | 10,966,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |                                           |  | 15,809,000                       | 16,329,000                        | 16,329,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |                                           |  | 12,770,000                       | 13,237,000                        | 13,237,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |                                           |  |                                  | 5,991,000                         | 6,590,000                        |
| A01270                                                                | Others                                                      |                                           |  | 5,580,000                        | 246,000                           | 12,456,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                 |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                             |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |                                           |  | <b><u>1,713,000</u></b>          | <b><u>1,544,000</u></b>           | <b><u>1,708,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                       |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                    |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                                    |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                   |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                      |                                           |  | <b><u>224,000</u></b>            | <b><u>55,000</u></b>              | <b><u>219,000</u></b>            |
| A03301                                                                | Gas                                                         |                                           |  | 55,000                           | 55,000                            | 55,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>HB0723</b>                                                         | <b>GOVERNMENT SACHAL SARMAST ARTS COLLEGE<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03302                                                                | Water                                                       |                                           |  | 27,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                                 |                                           |  | 142,000                          |                                   | 142,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                        |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <b><u>1,289,000</u></b>          | <b><u>1,289,000</u></b>           | <b><u>1,289,000</u></b>          |
| A03901                                                                | Stationery                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                      |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                             |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                    |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                         |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>          |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                         |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                            |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>           |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                      |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                      |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                       |                                           |  | 500,000                          |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>HB0723</b>                                                         | <b>GOVERNMENT SACHAL SARMAST ARTS COLLEGE<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <b><u>1,163,000</u></b>          | <b><u>1,163,000</u></b>           | <b><u>1,163,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                             |                                           |  | <b><u>323,000</u></b>            | <b><u>323,000</u></b>             | <b><u>323,000</u></b>            |
| A13701                                                                | Hardware                                                    |                                           |  | 213,000                          | 213,000                           | 213,000                          |
| A13702                                                                | Software                                                    |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT SACHAL SARMAST ARTS COLLEGE<br/>HYDERABAD</b>           |                                                             |                                           |  | <b>99,762,000</b>                | <b>125,336,000</b>                | <b>116,729,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>HB0724</b>                                                         | <b>GOVERNMENT SINDH COMMERCE COLLEGE<br/>HYDERABAD</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |  |                                           |                  | <b><u>110,369,000</u></b>        | <b><u>140,312,400</u></b>         | <b><u>133,673,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |  | <b><u>57</u></b>                          | <b><u>61</u></b> | <b><u>42,953,000</u></b>         | <b><u>68,276,000</u></b>          | <b><u>46,948,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |  | <b><u>38</u></b>                          | <b><u>42</u></b> | <b><u>36,998,000</u></b>         | <b><u>60,528,000</u></b>          | <b><u>40,546,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                             |  | <u>38</u>                                 | <u>42</u>        | <u>36,992,000</u>                | <u>60,526,000</u>                 | <u>40,544,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                     |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                           |  | 5                                         | 6                | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                           |  | 11                                        | 12               | 11,267,000                       |                                   | 12,416,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                              |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)            |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                      |  | 15                                        | 17               | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A031                                                                  | ACCOUNTS OFFICER (BPS-16)                              |  | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                     |  | 2                                         | 2                | 1,011,000                        | 60,526,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                           |  |                                           |                  | 6,000                            | 2,000                             | 2,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |  | <b><u>19</u></b>                          | <b><u>19</u></b> | <b><u>5,955,000</u></b>          | <b><u>7,748,000</u></b>           | <b><u>6,402,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                            |  | <u>19</u>                                 | <u>19</u>        | <u>5,900,000</u>                 | <u>7,722,000</u>                  | <u>6,376,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                  |  | 2                                         | 2                | 848,000                          | 7,722,000                         | 917,000                          |
| S181                                                                  | STENOGRAPHER (BPS-14)                                  |  | 1                                         | 1                | 424,000                          |                                   | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                             |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                  |  | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| S206                                                                  | STORE KEEPER (BPS-05)                                  |  | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                     |  | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI (BPS-01)                                         |  | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                    |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>HB0724</b>                                                         | <b>GOVERNMENT SINDH COMMERCE COLLEGE<br/>HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 55,000                           | 26,000                            | 26,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>67,416,000</u></b>         | <b><u>72,036,400</u></b>          | <b><u>86,725,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>67,295,000</u></b>         | <b><u>71,709,000</u></b>          | <b><u>86,604,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 5,720,000                        | 6,190,000                         | 6,190,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 3,607,000                        | 3,941,000                         | 3,941,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 6,000                            | 9,000                             | 9,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 127,000                          | 30,000                            | 30,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 165,000                          | 141,000                           | 141,000                          |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,591,000                        | 1,700,000                         | 1,700,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 31,000                           | 29,000                            | 29,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 40,000                           | 13,000                            | 13,000                           |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 5,529,000                        | 5,860,000                         | 5,860,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 11,766,000                       | 12,429,000                        | 12,429,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 17,743,000                       | 18,783,000                        | 18,783,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 14,524,000                       | 15,351,000                        | 15,351,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 6,962,000                         | 7,658,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 6,442,000                        | 270,000                           | 14,469,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>327,400</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 327,400                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>1,666,000</u></b>          | <b><u>1,419,000</u></b>           | <b><u>1,659,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |          |                                           |   | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                               |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>HB0724</b>                                                         | <b>GOVERNMENT SINDH COMMERCE COLLEGE<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>324,000</u></b>            | <b><u>77,000</u></b>              | <b><u>317,000</u></b>            |
| A03301                                                                | Gas                                                    |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                  |                                           |  | 37,000                           |                                   | 30,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 210,000                          |                                   | 210,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>156,000</u></b>            | <b><u>156,000</u></b>             | <b><u>156,000</u></b>            |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>1,086,000</u></b>          | <b><u>1,086,000</u></b>           | <b><u>1,086,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                 |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                   |                                           |  | <b><u>640,000</u></b>            | <b><u>640,000</u></b>             | <b><u>640,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>               |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                 |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                  |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A13701                                                                | Hardware                                               |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A13702                                                                | Software                                               |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>HB0724</b>                                                         | <b>GOVERNMENT SINDH COMMERCE COLLEGE<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>GOVERNMENT SINDH COMMERCE COLLEGE<br/>HYDERABAD</b>                |                                                        |                                           |  | <b>112,675,000</b>               | <b>142,371,400</b>                | <b>135,972,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>HB0725</b>                                                         | <b>GOVERNMENT SACHAL SARMAST COMMERCE<br/>COLLEGE HYDERABAD</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                        |          |                                           |                  | <b><u>95,458,000</u></b>         | <b><u>114,343,000</u></b>         | <b><u>113,390,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                |          | <b><u>47</u></b>                          | <b><u>51</u></b> | <b><u>39,054,000</u></b>         | <b><u>55,840,000</u></b>          | <b><u>42,559,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                    |          | <b><u>34</u></b>                          | <b><u>38</u></b> | <b><u>35,149,000</u></b>         | <b><u>48,889,000</u></b>          | <b><u>38,412,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                      |          | <u>34</u>                                 | <u>38</u>        | <u>35,036,000</u>                | <u>48,853,000</u>                 | <u>38,376,000</u>                |
| P111                                                                  | PROFESSOR                                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                             | (BPS-19) | 5                                         | 6                | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                       | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                             | (BPS-18) | 12                                        | 13               | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                           | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                        | (BPS-17) | 10                                        | 12               | 8,114,000                        |                                   | 8,942,000                        |
| S236                                                                  | SUPERINTENDENT                                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                       | (BPS-16) | 2                                         | 2                | 1,011,000                        | 48,853,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                    |          |                                           |                  | 113,000                          | 36,000                            | 36,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                 |          | <b><u>13</u></b>                          | <b><u>13</u></b> | <b><u>3,905,000</u></b>          | <b><u>6,951,000</u></b>           | <b><u>4,147,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                     |          | <u>13</u>                                 | <u>13</u>        | <u>3,804,000</u>                 | <u>6,915,000</u>                  | <u>4,111,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 6,915,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                    | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| C089                                                                  | CHOWKIDAR                                                       | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                           | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                           | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                      | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                                 | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>HB0725</b>                                                         | <b>GOVERNMENT SACHAL SARMAST COMMERCE<br/>COLLEGE HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                                    |                                           |  | 101,000                          | 36,000                            | 36,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                         |                                           |  | <b><u>56,404,000</u></b>         | <b><u>58,503,000</u></b>          | <b><u>70,831,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                 |                                           |  | <b><u>56,283,000</u></b>         | <b><u>58,382,000</u></b>          | <b><u>70,710,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                           |                                           |  | 9,000                            | 3,000                             | 3,000                            |
| A01202                                                                | House Rent Allowance                                            |                                           |  | 4,345,000                        | 4,651,000                         | 4,651,000                        |
| A01203                                                                | Conveyance Allowance                                            |                                           |  | 2,737,000                        | 2,963,000                         | 2,963,000                        |
| A01207                                                                | Washing Allowance                                               |                                           |  | 8,000                            | 7,000                             | 7,000                            |
| A0120D                                                                | Integrated Allowance                                            |                                           |  | 98,000                           | 21,000                            | 21,000                           |
| A01217                                                                | Medical Allowance                                               |                                           |  | 1,314,000                        | 1,393,000                         | 1,393,000                        |
| A01224                                                                | Entertainment Allowance                                         |                                           |  | 36,000                           | 32,000                            | 32,000                           |
| A01226                                                                | Computer Allowance                                              |                                           |  | 4,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                               |                                           |  | 189,000                          | 60,000                            | 60,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                    |                                           |  | 4,754,000                        | 4,903,000                         | 4,903,000                        |
| A0124S                                                                | Differential Allowance                                          |                                           |  | 10,109,000                       | 10,456,000                        | 10,456,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                     |                                           |  | 15,083,000                       | 15,553,000                        | 15,553,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                     |                                           |  | 12,298,000                       | 12,523,000                        | 12,523,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                    |                                           |  |                                  | 5,746,000                         | 6,321,000                        |
| A01270                                                                | Others                                                          |                                           |  | 5,299,000                        | 70,000                            | 11,823,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                                           |  | <b><u>1,790,000</u></b>          | <b><u>1,489,000</u></b>           | <b><u>1,784,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                        |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                          |                                           |  | <b><u>301,000</u></b>            |                                   | <b><u>295,000</u></b>            |
| A03302                                                                | Water                                                           |                                           |  | 28,000                           |                                   | 22,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>HB0725</b>                                                         | <b>GOVERNMENT SACHAL SARMAST COMMERCE<br/>COLLEGE HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                                     |                                           |  | 273,000                          |                                   | 273,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>1,289,000</u></b>          | <b><u>1,289,000</u></b>           | <b><u>1,289,000</u></b>          |
| A03901                                                                | Stationery                                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                          |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>1,163,000</u></b>          | <b><u>1,163,000</u></b>           | <b><u>1,163,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                        |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                         |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                 |                                           |  | <b><u>323,000</u></b>            | <b><u>323,000</u></b>             | <b><u>323,000</u></b>            |
| A13701                                                                | Hardware                                                        |                                           |  | 213,000                          | 213,000                           | 213,000                          |
| A13702                                                                | Software                                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT SACHAL SARMAST COMMERCE<br/>COLLEGE HYDERABAD</b>       |                                                                 |                                           |  | <b>98,411,000</b>                | <b>116,995,000</b>                | <b>116,337,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>HB0726</b>                                                         | <b>GOVERNMENT CITY COLLEGE HYDERABAD</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                  | <b><u>128,626,000</u></b>        | <b><u>154,402,000</u></b>         | <b><u>151,682,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>71</u></b>                          | <b><u>75</u></b> | <b><u>50,996,000</u></b>         | <b><u>75,093,000</u></b>          | <b><u>55,847,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>40</u></b>                          | <b><u>44</u></b> | <b><u>41,463,000</u></b>         | <b><u>62,803,000</u></b>          | <b><u>45,460,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>40</u>                                 | <u>44</u>        | <u>41,440,000</u>                | <u>62,796,000</u>                 | <u>45,453,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 8                                         | 9                | 12,644,000                       |                                   | 13,934,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 12                                        | 13               | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 14                                        | 16               | 11,358,000                       |                                   | 12,517,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2                | 1,011,000                        | 62,796,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |                  | 23,000                           | 7,000                             | 7,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>31</u></b>                          | <b><u>31</u></b> | <b><u>9,533,000</u></b>          | <b><u>12,290,000</u></b>          | <b><u>10,387,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>31</u>                                 | <u>31</u>        | <u>9,243,000</u>                 | <u>11,893,000</u>                 | <u>9,990,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2                | 848,000                          | 11,893,000                        | 917,000                          |
| S181                                                                  | STENOGRAPHER (BPS-14)                           |  | 1                                         | 1                | 424,000                          |                                   | 458,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                             |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN (BPS-05)                            |  | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 4                                         | 4                | 1,043,000                        |                                   | 1,127,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>HB0726</b>                                                         | <b>GOVERNMENT CITY COLLEGE HYDERABAD</b>               |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| C167                                                                  | COOK                                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 290,000                          | 397,000                           | 397,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>77,630,000</u></b>         | <b><u>79,309,000</u></b>          | <b><u>95,835,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>77,509,000</u></b>         | <b><u>79,188,000</u></b>          | <b><u>95,714,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 18,000                           | 6,000                             | 6,000                            |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 6,021,000                        | 6,212,000                         | 6,212,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 3,698,000                        | 3,878,000                         | 3,878,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 15,000                           | 14,000                            | 14,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 46,000                           | 27,000                            | 27,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,870,000                        | 1,884,000                         | 1,884,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 62,000                           | 57,000                            | 57,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 358,000                          | 115,000                           | 115,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 2,000                            | 18,000                            | 18,000                           |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 9,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 6,387,000                        | 6,567,000                         | 6,567,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 13,681,000                       | 14,059,000                        | 14,059,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 20,615,000                       | 21,252,000                        | 21,252,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 16,695,000                       | 17,152,000                        | 17,152,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 7,777,000                         | 8,555,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 7,981,000                        | 86,000                            | 15,834,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>HB0726</b>                                                         | <b>GOVERNMENT CITY COLLEGE HYDERABAD</b>        |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,988,000</u></b>          | <b><u>2,618,000</u></b>           | <b><u>2,981,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>512,000</u></b>            | <b><u>142,000</u></b>             | <b><u>505,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03302                                                                | Water                                           |                                           |  | 37,000                           |                                   | 30,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 333,000                          |                                   | 333,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>2,276,000</u></b>          | <b><u>2,276,000</u></b>           | <b><u>2,276,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 532,000                          | 532,000                           | 532,000                          |
| A03970                                                                | Others                                          |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,131,000</u></b>          | <b><u>1,131,000</u></b>           | <b><u>1,131,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 368,000                          | 368,000                           | 368,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                 |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                       |                       |                       |
| <b>HB0726</b>                                                         | <b>GOVERNMENT CITY COLLEGE HYDERABAD</b>        |                    |           |                       |                       |                       |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                    |           | <b><u>420,000</u></b> | <b><u>420,000</u></b> | <b><u>420,000</u></b> |
| A13201                                                                | Furniture and Fixture                           |                    |           | 420,000               | 420,000               | 420,000               |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                    |           | <b><u>343,000</u></b> | <b><u>343,000</u></b> | <b><u>343,000</u></b> |
| A13701                                                                | Hardware                                        |                    |           | 221,000               | 221,000               | 221,000               |
| A13702                                                                | Software                                        |                    |           | 122,000               | 122,000               | 122,000               |
| <b>GOVERNMENT CITY COLLEGE HYDERABAD</b>                              |                                                 |                    |           | <b>132,745,000</b>    | <b>158,151,000</b>    | <b>155,794,000</b>    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>HB0727</b>                                                         | <b>GOVERNMENT MUSLIM SCIENCE COLLEGE<br/>HYDERABAD</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |          |                                           |                  | <b><u>138,355,000</u></b>        | <b><u>170,777,000</u></b>         | <b><u>167,455,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |          | <b><u>79</u></b>                          | <b><u>83</u></b> | <b><u>56,631,000</u></b>         | <b><u>82,903,000</u></b>          | <b><u>61,743,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |          | <b><u>45</u></b>                          | <b><u>49</u></b> | <b><u>46,473,000</u></b>         | <b><u>69,629,000</u></b>          | <b><u>50,919,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                             |          | <u>45</u>                                 | <u>49</u>        | <u>46,383,000</u>                | <u>69,600,000</u>                 | <u>50,890,000</u>                |
| P094                                                                  | PRINCIPAL                                              | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                    | (BPS-19) | 7                                         | 8                | 11,065,000                       |                                   | 12,194,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                        | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION                   | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                    | (BPS-18) | 16                                        | 17               | 16,388,000                       |                                   | 18,060,000                       |
| L054                                                                  | LECTURER                                               | (BPS-17) | 16                                        | 18               | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT                                         | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                              | (BPS-16) | 2                                         | 2                | 1,011,000                        | 69,600,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                           |          |                                           |                  | 90,000                           | 29,000                            | 29,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,158,000</u></b>         | <b><u>13,274,000</u></b>          | <b><u>10,824,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                            |          | <u>34</u>                                 | <u>34</u>        | <u>9,940,000</u>                 | <u>13,192,000</u>                 | <u>10,742,000</u>                |
| S053                                                                  | SENIOR CLERK                                           | (BPS-14) | 1                                         | 1                | 424,000                          | 13,192,000                        | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                      | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                           | (BPS-11) | 5                                         | 5                | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                  | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                         | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                   | (BPS-07) | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 5                                         | 5                | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| C167                                                                  | COOK                                                   | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>HB0727</b>                                                         | <b>GOVERNMENT MUSLIM SCIENCE COLLEGE<br/>HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| G048                                                                  | GUARD                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 218,000                          | 82,000                            | 82,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>81,724,000</u></b>         | <b><u>87,874,000</u></b>          | <b><u>105,712,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>81,603,000</u></b>         | <b><u>87,753,000</u></b>          | <b><u>105,591,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   |                                  | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 6,423,000                        | 6,951,000                         | 6,951,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 4,098,000                        | 4,426,000                         | 4,426,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 15,000                           | 15,000                            | 15,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 34,000                           | 25,000                            | 25,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 542,000                          | 173,000                           | 173,000                          |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 2,025,000                        | 2,167,000                         | 2,167,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 64,000                           | 70,000                            | 70,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 100,000                          | 352,000                           | 352,000                          |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 6,727,000                        | 7,171,000                         | 7,171,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 14,397,000                       | 15,338,000                        | 15,338,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 21,658,000                       | 23,049,000                        | 23,049,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 17,771,000                       | 18,863,000                        | 18,863,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 8,563,000                         | 9,419,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 7,744,000                        | 570,000                           | 17,552,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>2,303,000</u></b>          | <b><u>1,514,000</u></b>           | <b><u>2,298,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>HB0727</b>                                                         | <b>GOVERNMENT MUSLIM SCIENCE COLLEGE<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>866,000</u></b>            | <b><u>77,000</u></b>              | <b><u>861,000</u></b>            |
| A03301                                                                | Gas                                                    |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                  |                                           |  | 27,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 762,000                          |                                   | 762,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>1,237,000</u></b>          | <b><u>1,237,000</u></b>           | <b><u>1,237,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                 |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>             |                                           |  |                                  | <b><u>1,500,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                           |                                           |  |                                  | <b><u>1,500,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire  |                                           |  |                                  | 1,500,000                         |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                           |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                               |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>HB0727</b>                                                         | <b>GOVERNMENT MUSLIM SCIENCE COLLEGE<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| 063                                                                   | One Laser Printer                                      |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                     |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                       |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>     |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                    |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                   |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                            |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                       |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>      |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                 |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                 |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                   |                                           |  | <b><u>898,000</u></b>            | <b><u>898,000</u></b>             | <b><u>898,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>               |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                 |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                  |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                               |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT MUSLIM SCIENCE COLLEGE<br/>HYDERABAD</b>                |                                                        |                                           |  | <b>141,556,000</b>               | <b>174,689,000</b>                | <b>173,912,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------|--------------------|-----------|---------------------|--------------------------|---------------------|
|                                                                       |                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026                | 2026-2027           |
|                                                                       |                                                        |                    |           | Rs                  | Rs                       | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                    |           |                     |                          |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                    |           |                     |                          |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                    |           |                     |                          |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                    |           |                     |                          |                     |
| <b>HB0728</b>                                                         | <b>GOVERNMENT COLLEGE KALI MORI HYDERABAD</b>          |                    |           |                     |                          |                     |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |                    |           |                     | <b><u>31,697,000</u></b> |                     |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |                    |           |                     | <b><u>14,586,000</u></b> |                     |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |                    |           |                     | <b><u>3,834,000</u></b>  |                     |
| A01101                                                                | Total Basic Pay Of Officer                             |                    |           |                     | <u>3,834,000</u>         |                     |
| A119                                                                  | ASSISTANT (BPS-16)                                     |                    |           |                     | 3,834,000                |                     |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |                    |           |                     | <b><u>10,752,000</u></b> |                     |
| A01151                                                                | Total Basic Pay Other Staff                            |                    |           |                     | <u>10,595,000</u>        |                     |
| S053                                                                  | SENIOR CLERK (BPS-14)                                  |                    |           |                     | 10,595,000               |                     |
| A01152                                                                | Personal pay                                           |                    |           |                     | 157,000                  |                     |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |                    |           |                     | <b><u>17,111,000</u></b> |                     |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |                    |           |                     | <b><u>17,111,000</u></b> |                     |
| A01202                                                                | House Rent Allowance                                   |                    |           |                     | 1,079,000                |                     |
| A01203                                                                | Conveyance Allowance                                   |                    |           |                     | 916,000                  |                     |
| A01207                                                                | Washing Allowance                                      |                    |           |                     | 16,000                   |                     |
| A01217                                                                | Medical Allowance                                      |                    |           |                     | 516,000                  |                     |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                    |           |                     | 309,000                  |                     |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                    |           |                     | 1,320,000                |                     |
| A0124S                                                                | Differential Allowance                                 |                    |           |                     | 2,947,000                |                     |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                    |           |                     | 4,554,000                |                     |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                    |           |                     | 3,780,000                |                     |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                    |           |                     | 1,674,000                |                     |
| <b>GOVERNMENT COLLEGE KALI MORI HYDERABAD</b>                         |                                                        |                    |           |                     | <b>31,697,000</b>        |                     |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>HB0729</b>                                                         | <b>GOVERNMENT COLLEGE PRETABAD HYDERABAD</b>    |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                  | <b><u>83,357,000</u></b>         | <b><u>123,212,000</u></b>         | <b><u>107,474,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>42</u></b>                          | <b><u>46</u></b> | <b><u>28,430,000</u></b>         | <b><u>59,540,000</u></b>          | <b><u>30,933,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>22</u></b>                          | <b><u>26</u></b> | <b><u>22,394,000</u></b>         | <b><u>49,608,000</u></b>          | <b><u>24,499,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>22</u>                                 | <u>26</u>        | <u>22,357,000</u>                | <u>49,516,000</u>                 | <u>24,407,000</u>                |
| P111                                                                  | PROFESSOR (BPS-20)                              |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 2                                         | 3                | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL (BPS-19)                              |  | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 7                                         | 8                | 7,169,000                        |                                   | 7,900,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 7                                         | 9                | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN (BPS-17)                              |  | 1                                         | 1                | 1,171,000                        |                                   | 1,276,000                        |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2                | 1,011,000                        | 49,516,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |                  | 37,000                           | 92,000                            | 92,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>20</u></b>                          | <b><u>20</u></b> | <b><u>6,036,000</u></b>          | <b><u>9,932,000</u></b>           | <b><u>6,434,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>20</u>                                 | <u>20</u>        | <u>5,828,000</u>                 | <u>9,797,000</u>                  | <u>6,299,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1                | 424,000                          | 9,797,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 5                                         | 5                | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI (BPS-01)                                  |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                             |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                        |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>HB0729</b>                                                         | <b>GOVERNMENT COLLEGE PRETABAD HYDERABAD</b>    |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                    |                                           |  | 208,000                          | 135,000                           | 135,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |                                           |  | <b><u>54,927,000</u></b>         | <b><u>63,672,000</u></b>          | <b><u>76,541,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |                                           |  | <b><u>54,805,000</u></b>         | <b><u>63,551,000</u></b>          | <b><u>76,420,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |                                           |  |                                  | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                            |                                           |  | 4,465,000                        | 5,111,000                         | 5,111,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 2,758,000                        | 3,332,000                         | 3,332,000                        |
| A01207                                                                | Washing Allowance                               |                                           |  | 6,000                            | 4,000                             | 4,000                            |
| A01217                                                                | Medical Allowance                               |                                           |  | 1,369,000                        | 1,587,000                         | 1,587,000                        |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 31,000                           | 37,000                            | 37,000                           |
| A01226                                                                | Computer Allowance                              |                                           |  | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                               |                                           |  |                                  | 352,000                           | 352,000                          |
| A01233                                                                | Unattractive Area Allowance                     |                                           |  | 5,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 4,580,000                        | 5,231,000                         | 5,231,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 9,773,000                        | 11,173,000                        | 11,173,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 14,672,000                       | 16,714,000                        | 16,714,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 11,997,000                       | 13,566,000                        | 13,566,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 6,108,000                         | 6,719,000                        |
| A01270                                                                | Others                                          |                                           |  | 5,148,000                        | 316,000                           | 12,574,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>122,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                              |                                           |  | 1,000                            |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,143,000</u></b>          | <b><u>1,295,000</u></b>           | <b><u>1,953,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>102,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>967,000</u></b>            | <b><u>119,000</u></b>             | <b><u>777,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 119,000                          | 119,000                           | 119,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>HB0729</b>                                                         | <b>GOVERNMENT COLLEGE PRETABAD HYDERABAD</b>          |                                           |  |                                  |                                   |                                  |
| A03302                                                                | Water                                                 |                                           |  | 690,000                          |                                   | 500,000                          |
| A03303                                                                | Electricity                                           |                                           |  | 158,000                          |                                   | 158,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                  |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 600,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>688,000</u></b>            | <b><u>688,000</u></b>             | <b><u>688,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |

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|-----------------------------------------------------------------------|------------------------------------------|-----------|-----------|------------|-------------|-------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF |           | BUDGET     | REVISED     | BUDGET      |
|                                                                       |                                          | POSTS     |           | ESTIMATES  | ESTIMATES   | ESTIMATES   |
|                                                                       |                                          | 2025-2026 | 2026-2027 | 2025-2026  | 2025-2026   | 2026-2027   |
|                                                                       |                                          |           |           | Rs         | Rs          | Rs          |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |           |           |            |             |             |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |           |           |            |             |             |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |           |           |            |             |             |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |           |           |            |             |             |
|                                                                       |                                          |           |           |            |             |             |
| HB0729                                                                | GOVERNMENT COLLEGE PRETABAD HYDERABAD    |           |           |            |             |             |
|                                                                       |                                          |           |           |            |             |             |
| A13701                                                                | Hardware                                 |           |           | 110,000    | 110,000     | 110,000     |
|                                                                       |                                          |           |           |            |             |             |
| GOVERNMENT COLLEGE PRETABAD HYDERABAD                                 |                                          |           |           | 86,188,000 | 125,795,000 | 110,115,000 |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |                   |                                  |                                   |                                  |
| <b>HB0730</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE LATIFABAD<br/>NO.11 HYDERABAD</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |          |                                           |                   | <b><u>211,179,000</u></b>        | <b><u>247,253,000</u></b>         | <b><u>241,978,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |          | <b><u>119</u></b>                         | <b><u>123</u></b> | <b><u>80,490,000</u></b>         | <b><u>119,448,000</u></b>         | <b><u>87,909,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |          | <b><u>68</u></b>                          | <b><u>72</u></b>  | <b><u>65,326,000</u></b>         | <b><u>97,440,000</u></b>          | <b><u>71,656,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                     |          | <u>68</u>                                 | <u>72</u>         | <u>65,211,000</u>                | <u>97,405,000</u>                 | <u>71,621,000</u>                |
| DX84                                                                  | SENIOR CHIEF DIRECTOR<br>PHYSICAL EDUCATION                    | (BPS-20) | 1                                         | 1                 | 1,331,000                        |                                   | 1,451,000                        |
| P094                                                                  | PRINCIPAL                                                      | (BPS-20) | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| S676                                                                  | SENIOR CHIEF LIBRARIAN                                         | (BPS-20) | 1                                         | 1                 | 1,331,000                        |                                   | 1,451,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                            | (BPS-19) | 8                                         | 9                 | 12,644,000                       |                                   | 13,934,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                            | (BPS-18) | 20                                        | 21                | 20,486,000                       |                                   | 22,576,000                       |
| A293                                                                  | ASSISTANT STATISTICIAN                                         | (BPS-18) | 1                                         | 1                 | 683,000                          |                                   | 744,000                          |
| L054                                                                  | LECTURER                                                       | (BPS-17) | 30                                        | 32                | 23,707,000                       |                                   | 26,125,000                       |
| S236                                                                  | SUPERINTENDENT                                                 | (BPS-17) | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                      | (BPS-16) | 4                                         | 4                 | 2,021,000                        | 97,405,000                        | 2,227,000                        |
| C647                                                                  | CHIEF CATALOGUER                                               | (BPS-16) | 1                                         | 1                 | 351,000                          |                                   | 383,000                          |
| A01102                                                                | Personal pay                                                   |          |                                           |                   | 115,000                          | 35,000                            | 35,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |          | <b><u>51</u></b>                          | <b><u>51</u></b>  | <b><u>15,164,000</u></b>         | <b><u>22,008,000</u></b>          | <b><u>16,253,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                    |          | <u>51</u>                                 | <u>51</u>         | <u>14,858,000</u>                | <u>21,814,000</u>                 | <u>16,059,000</u>                |
| S053                                                                  | SENIOR CLERK                                                   | (BPS-14) | 1                                         | 1                 | 424,000                          | 21,814,000                        | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                   | (BPS-11) | 7                                         | 7                 | 2,462,000                        |                                   | 2,661,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                          | (BPS-11) | 2                                         | 2                 | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                 | (BPS-09) | 4                                         | 4                 | 1,318,000                        |                                   | 1,425,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                           | (BPS-07) | 8                                         | 8                 | 2,462,000                        |                                   | 2,661,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-02) | 14                                        | 14                | 3,649,000                        |                                   | 3,945,000                        |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 3                                         | 3                 | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>HB0730</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE LATIFABAD<br/>NO.11 HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| C167                                                                  | COOK                                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                          | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                   |          |                                           |   | 306,000                          | 194,000                           | 194,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |   | <b><u>130,689,000</u></b>        | <b><u>127,805,000</u></b>         | <b><u>154,069,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |   | <b><u>130,568,000</u></b>        | <b><u>127,506,000</u></b>         | <b><u>153,948,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                          |          |                                           |   | 15,000                           | 8,000                             | 8,000                            |
| A01202                                                                | House Rent Allowance                                           |          |                                           |   | 10,418,000                       | 10,370,000                        | 10,370,000                       |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |   | 6,696,000                        | 6,767,000                         | 6,767,000                        |
| A01207                                                                | Washing Allowance                                              |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A0120D                                                                | Integrated Allowance                                           |          |                                           |   | 28,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                        |          |                                           |   | 469,000                          | 281,000                           | 281,000                          |
| A01217                                                                | Medical Allowance                                              |          |                                           |   | 3,335,000                        | 3,277,000                         | 3,277,000                        |
| A01224                                                                | Entertainment Allowance                                        |          |                                           |   | 89,000                           | 74,000                            | 74,000                           |
| A01226                                                                | Computer Allowance                                             |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                              |          |                                           |   | 304,000                          | 160,000                           | 160,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees         |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                    |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A01238                                                                | Charge Allowance                                               |          |                                           |   | 7,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |          |                                           |   | 10,784,000                       | 10,512,000                        | 10,512,000                       |
| A0124S                                                                | Differential Allowance                                         |          |                                           |   | 23,097,000                       | 22,463,000                        | 22,463,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |          |                                           |   | 34,479,000                       | 33,721,000                        | 33,721,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |          |                                           |   | 28,093,000                       | 27,303,000                        | 27,303,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |          |                                           |   |                                  | 12,378,000                        | 13,616,000                       |
| A01270                                                                | Others                                                         |          |                                           |   | 12,677,000                       | 70,000                            | 25,274,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |          |                                           |   | <b><u>121,000</u></b>            | <b><u>299,000</u></b>             | <b><u>121,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                    |           |                         |                         |                         |
| <b>HB0730</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE LATIFABAD<br/>NO.11 HYDERABAD</b> |                    |           |                         |                         |                         |
| A01274                                                                | Medical Charges                                                |                    |           | 121,000                 | 299,000                 | 121,000                 |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                    |           | <b><u>1,854,000</u></b> | <b><u>1,509,000</u></b> | <b><u>1,848,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |                    |           | <b><u>105,000</u></b>   | <b><u>105,000</u></b>   | <b><u>105,000</u></b>   |
| A03201                                                                | Postage and Telegraph                                          |                    |           | 14,000                  | 14,000                  | 14,000                  |
| A03202                                                                | Telephone and Trunk call                                       |                    |           | 48,000                  | 48,000                  | 48,000                  |
| A03204                                                                | Electronic Communication                                       |                    |           | 32,000                  | 32,000                  | 32,000                  |
| A03205                                                                | Courier and Pilot Service                                      |                    |           | 11,000                  | 11,000                  | 11,000                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |                    |           | <b><u>675,000</u></b>   | <b><u>330,000</u></b>   | <b><u>669,000</u></b>   |
| A03301                                                                | Gas                                                            |                    |           | 330,000                 | 330,000                 | 330,000                 |
| A03302                                                                | Water                                                          |                    |           | 28,000                  |                         | 22,000                  |
| A03303                                                                | Electricity                                                    |                    |           | 317,000                 |                         | 317,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                    |           | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   |
| A03805                                                                | Travelling Allowance                                           |                    |           | 80,000                  | 80,000                  | 80,000                  |
| A03808                                                                | Conveyance Charges                                             |                    |           | 20,000                  | 20,000                  | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                    |           | <b><u>974,000</u></b>   | <b><u>974,000</u></b>   | <b><u>974,000</u></b>   |
| A03901                                                                | Stationery                                                     |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                | Printing and Publication                                       |                    |           | 60,000                  | 60,000                  | 60,000                  |
| A03905                                                                | Newspapers Periodicals and Books                               |                    |           | 158,000                 | 158,000                 | 158,000                 |
| A03906                                                                | Uniforms and Protective Clothing                               |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                                           |                    |           | 220,000                 | 220,000                 | 220,000                 |
| A03970                                                                | Others                                                         |                    |           | 315,000                 | 315,000                 | 315,000                 |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                   |                    |           | <b><u>1,665,000</u></b> | <b><u>1,665,000</u></b> |                         |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                |                    |           | <b><u>1,035,000</u></b> | <b><u>1,035,000</u></b> |                         |
| A09201                                                                | Hardware                                                       |                    |           | <u>1,035,000</u>        | <u>1,035,000</u>        |                         |
| 015                                                                   | Five Computers with all Accessories                            |                    |           | 1,035,000               |                         |                         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>HB0730</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE LATIFABAD<br/>NO.11 HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>             |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                            |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                               |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>              |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                         |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                         |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                          |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>688,000</u></b>            | <b><u>688,000</u></b>             | <b><u>688,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                        |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                       |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DEGREE COLLEGE LATIFABAD<br/>NO.11 HYDERABAD</b>        |                                                                |                                           |  | <b>215,386,000</b>               | <b>251,115,000</b>                | <b>244,514,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |  |                                           |                  |                                  |                                   |                                  |
| <b>HB0731</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD<br/>HYDERABAD</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                      |  |                                           |                  | <b><u>138,529,000</u></b>        | <b><u>195,022,000</u></b>         | <b><u>175,800,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                              |  | <b><u>66</u></b>                          | <b><u>70</u></b> | <b><u>50,549,000</u></b>         | <b><u>94,738,000</u></b>          | <b><u>55,469,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                  |  | <b><u>46</u></b>                          | <b><u>50</u></b> | <b><u>44,369,000</u></b>         | <b><u>81,893,000</u></b>          | <b><u>48,732,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                    |  | <u>46</u>                                 | <u>50</u>        | <u>44,316,000</u>                | <u>81,773,000</u>                 | <u>48,612,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                            |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                  |  | 7                                         | 8                | 10,538,000                       |                                   | 11,613,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                      |  | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                  |  | 14                                        | 15               | 13,999,000                       |                                   | 15,427,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                   |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                             |  | 17                                        | 19               | 13,221,000                       |                                   | 14,570,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                       |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A031                                                                  | ACCOUNTS OFFICER (BPS-16)                                     |  | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                            |  | 3                                         | 3                | 1,516,000                        | 81,773,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                                  |  |                                           |                  | 53,000                           | 120,000                           | 120,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                               |  | <b><u>20</u></b>                          | <b><u>20</u></b> | <b><u>6,180,000</u></b>          | <b><u>12,845,000</u></b>          | <b><u>6,737,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                   |  | <u>20</u>                                 | <u>20</u>        | <u>5,888,000</u>                 | <u>12,470,000</u>                 | <u>6,362,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                         |  | 1                                         | 1                | 424,000                          | 12,470,000                        | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                    |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                         |  | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                          |  | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                 |  | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                 |  | 4                                         | 4                | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                                            |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>HB0731</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD<br/>HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                    | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                               | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                  |          |                                           |   | 292,000                          | 375,000                           | 375,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                       |          |                                           |   | <b><u>87,980,000</u></b>         | <b><u>100,284,000</u></b>         | <b><u>120,331,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                               |          |                                           |   | <b><u>87,859,000</u></b>         | <b><u>99,935,000</u></b>          | <b><u>120,210,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                         |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                          |          |                                           |   | 6,881,000                        | 8,059,000                         | 8,059,000                        |
| A01203                                                                | Conveyance Allowance                                          |          |                                           |   | 4,457,000                        | 5,241,000                         | 5,241,000                        |
| A01207                                                                | Washing Allowance                                             |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                          |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                             |          |                                           |   | 2,085,000                        | 2,501,000                         | 2,501,000                        |
| A01224                                                                | Entertainment Allowance                                       |          |                                           |   | 45,000                           | 50,000                            | 50,000                           |
| A01226                                                                | Computer Allowance                                            |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                             |          |                                           |   | 39,000                           | 12,000                            | 12,000                           |
| A01233                                                                | Unattractive Area Allowance                                   |          |                                           |   | 8,000                            | 3,000                             | 3,000                            |
| A01238                                                                | Charge Allowance                                              |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                  |          |                                           |   | 7,272,000                        | 8,477,000                         | 8,477,000                        |
| A0124S                                                                | Differential Allowance                                        |          |                                           |   | 15,495,000                       | 17,799,000                        | 17,799,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                   |          |                                           |   | 23,347,000                       | 26,110,000                        | 26,110,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                   |          |                                           |   | 19,003,000                       | 21,396,000                        | 21,396,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                  |          |                                           |   |                                  | 9,600,000                         | 10,560,000                       |
| A01270                                                                | Others                                                        |          |                                           |   | 9,201,000                        | 664,000                           | 19,979,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                   |          |                                           |   | <b><u>121,000</u></b>            | <b><u>349,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                               |          |                                           |   | 121,000                          | 349,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |          |                                           |   | <b><u>2,137,000</u></b>          | <b><u>1,251,000</u></b>           | <b><u>2,052,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                   |          |                                           |   | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                         |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                                           |  |                                  |                                   |                                  |
| <b>HB0731</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03202                                                                | Telephone and Trunk call                                      |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                                      |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                     |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                        |                                           |  | <b><u>963,000</u></b>            | <b><u>77,000</u></b>              | <b><u>878,000</u></b>            |
| A03301                                                                | Gas                                                           |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                         |                                           |  | 385,000                          |                                   | 300,000                          |
| A03303                                                                | Electricity                                                   |                                           |  | 501,000                          |                                   | 501,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                          |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                                    |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                      |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                              |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                          |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                        |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                  |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                               |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                      |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                           |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>            |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                           |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                              |                                           |  | 130,000                          |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                                           |  |                                  |                                   |                                  |
| <b>HB0731</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>             |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                | Furniture and fixtures                                        |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                        |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                         |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <u><b>688,000</b></u>            | <u><b>688,000</b></u>             | <u><b>688,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                      |                                           |  | <u><b>263,000</b></u>            | <u><b>263,000</b></u>             | <u><b>263,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                       |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <u><b>315,000</b></u>            | <u><b>315,000</b></u>             | <u><b>315,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                               |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>110,000</b></u>            |
| A13701                                                                | Hardware                                                      |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD<br/>HYDERABAD</b>         |                                                               |                                           |  | <b>143,019,000</b>               | <b>198,626,000</b>                | <b>178,540,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |  |                                           |           |                                  |                                   |                                  |
| <b>HB0732</b>                                                         | <b>GOVERNMENT GHAZALI COLLEGE LATIFABAD<br/>HYDERABAD</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                  |  |                                           |           | <b><u>120,220,000</u></b>        | <b><u>149,536,000</u></b>         | <b><u>139,482,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                          |  | <b>55</b>                                 | <b>59</b> | <b><u>43,193,000</u></b>         | <b><u>72,923,000</u></b>          | <b><u>47,127,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                              |  | <b>39</b>                                 | <b>43</b> | <b><u>38,299,000</u></b>         | <b><u>67,802,000</u></b>          | <b><u>41,992,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                |  | 39                                        | 43        | <u>38,222,000</u>                | <u>67,695,000</u>                 | <u>41,885,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                        |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| P111                                                                  | PROFESSOR (BPS-20)                                        |  | 1                                         | 1         | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                              |  | 5                                         | 6         | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                              |  | 11                                        | 12        | 11,267,000                       |                                   | 12,416,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                 |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)               |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                         |  | 15                                        | 17        | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                   |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A031                                                                  | ACCOUNTS OFFICER (BPS-16)                                 |  | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                        |  | 2                                         | 2         | 1,011,000                        | 67,695,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                              |  |                                           |           | 77,000                           | 107,000                           | 107,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                           |  | <b>16</b>                                 | <b>16</b> | <b><u>4,894,000</u></b>          | <b><u>5,121,000</u></b>           | <b><u>5,135,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                               |  | 16                                        | 16        | <u>4,700,000</u>                 | <u>5,064,000</u>                  | <u>5,078,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                     |  | 1                                         | 1         | 424,000                          | 5,064,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                     |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| C027                                                                  | CARPENTER (BPS-05)                                        |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                        |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD (BPS-01)                                            |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI (BPS-01)                                            |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |          |                                           |   |                                  |                                   |                                  |
| <b>HB0732</b>                                                         | <b>GOVERNMENT GHAZALI COLLEGE LATIFABAD<br/>HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                           | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                              |          |                                           |   | 194,000                          | 57,000                            | 57,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                   |          |                                           |   | <b><u>77,027,000</u></b>         | <b><u>76,613,000</u></b>          | <b><u>92,355,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                           |          |                                           |   | <b><u>76,906,000</u></b>         | <b><u>76,492,000</u></b>          | <b><u>92,234,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                     |          |                                           |   | 28,000                           | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                      |          |                                           |   | 6,375,000                        | 6,361,000                         | 6,361,000                        |
| A01203                                                                | Conveyance Allowance                                      |          |                                           |   | 3,838,000                        | 3,887,000                         | 3,887,000                        |
| A01207                                                                | Washing Allowance                                         |          |                                           |   | 17,000                           | 7,000                             | 7,000                            |
| A0120D                                                                | Integrated Allowance                                      |          |                                           |   | 18,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                         |          |                                           |   | 1,847,000                        | 1,768,000                         | 1,768,000                        |
| A01224                                                                | Entertainment Allowance                                   |          |                                           |   | 50,000                           | 58,000                            | 58,000                           |
| A01226                                                                | Computer Allowance                                        |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                         |          |                                           |   | 313,000                          | 352,000                           | 352,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees     |          |                                           |   | 100,000                          | 163,000                           | 163,000                          |
| A01239                                                                | Special Allowance                                         |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                              |          |                                           |   | 6,349,000                        | 6,303,000                         | 6,303,000                        |
| A0124S                                                                | Differential Allowance                                    |          |                                           |   | 13,477,000                       | 13,384,000                        | 13,384,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                               |          |                                           |   | 20,343,000                       | 20,054,000                        | 20,054,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                               |          |                                           |   | 16,679,000                       | 16,288,000                        | 16,288,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                              |          |                                           |   |                                  | 7,391,000                         | 8,130,000                        |
| A01270                                                                | Others                                                    |          |                                           |   | 7,467,000                        | 422,000                           | 15,425,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>               |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                           |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                           |          |                                           |   | <b><u>1,619,000</u></b>          | <b><u>1,251,000</u></b>           | <b><u>1,614,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                               |          |                                           |   | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                     |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                  |          |                                           |   | 48,000                           | 48,000                            | 48,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>HB0732</b>                                                         | <b>GOVERNMENT GHAZALI COLLEGE LATIFABAD<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                                  |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                 |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                    |                                           |  | <b><u>445,000</u></b>            | <b><u>77,000</u></b>              | <b><u>440,000</u></b>            |
| A03301                                                                | Gas                                                       |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                     |                                           |  | 27,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                               |                                           |  | 341,000                          |                                   | 341,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                      |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                        |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                      |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                  |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                          |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                              |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                           |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                  |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                       |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>        |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                       |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                          |                                           |  | 130,000                          |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>HB0732</b>                                                         | <b>GOVERNMENT GHAZALI COLLEGE LATIFABAD<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>         |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                | Furniture and fixtures                                    |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                    |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                     |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |                                           |  | <u><b>688,000</b></u>            | <u><b>688,000</b></u>             | <u><b>688,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                  |                                           |  | <u><b>263,000</b></u>            | <u><b>263,000</b></u>             | <u><b>263,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                   |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |                                           |  | <u><b>315,000</b></u>            | <u><b>315,000</b></u>             | <u><b>315,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                           |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>110,000</b></u>            |
| A13701                                                                | Hardware                                                  |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GHAZALI COLLEGE LATIFABAD<br/>HYDERABAD</b>             |                                                           |                                           |  | <b>124,192,000</b>               | <b>153,140,000</b>                | <b>141,784,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |                  |                                  |                                   |                                  |
| <b>HB0733</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD<br/>HYDERABAD</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                      |          |                                           |                  | <b><u>103,890,000</u></b>        | <b><u>141,619,000</u></b>         | <b><u>126,747,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                              |          | <b><u>50</u></b>                          | <b><u>54</u></b> | <b><u>35,995,000</u></b>         | <b><u>69,026,000</u></b>          | <b><u>39,077,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                  |          | <b><u>30</u></b>                          | <b><u>34</u></b> | <b><u>29,897,000</u></b>         | <b><u>59,900,000</u></b>          | <b><u>32,651,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                    |          | <u>30</u>                                 | <u>34</u>        | <u>29,800,000</u>                | <u>59,869,000</u>                 | <u>32,620,000</u>                |
| P094                                                                  | PRINCIPAL                                                     | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                           | (BPS-19) | 4                                         | 5                | 6,322,000                        |                                   | 6,967,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION                          | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                           | (BPS-18) | 8                                         | 9                | 8,195,000                        |                                   | 9,031,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                              | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                      | (BPS-17) | 12                                        | 14               | 9,736,000                        |                                   | 10,729,000                       |
| S236                                                                  | SUPERINTENDENT                                                | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                     | (BPS-16) | 2                                         | 2                | 1,011,000                        | 59,869,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                  |          |                                           |                  | 97,000                           | 31,000                            | 31,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                               |          | <b><u>20</u></b>                          | <b><u>20</u></b> | <b><u>6,098,000</u></b>          | <b><u>9,126,000</u></b>           | <b><u>6,426,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                   |          | <u>20</u>                                 | <u>20</u>        | <u>5,887,000</u>                 | <u>9,061,000</u>                  | <u>6,361,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                  | (BPS-14) | 1                                         | 1                | 424,000                          | 9,061,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                                    | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                  | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                         | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                          | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| D161                                                                  | DRIVER                                                        | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                          | (BPS-02) | 4                                         | 4                | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR                                                     | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>HB0733</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD<br/>HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                    | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                               | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                  |          |                                           |   | 211,000                          | 65,000                            | 65,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                       |          |                                           |   | <b><u>67,895,000</u></b>         | <b><u>72,593,000</u></b>          | <b><u>87,670,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                               |          |                                           |   | <b><u>67,774,000</u></b>         | <b><u>72,472,000</u></b>          | <b><u>87,549,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                         |          |                                           |   | 15,000                           | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                          |          |                                           |   | 5,445,000                        | 5,809,000                         | 5,809,000                        |
| A01203                                                                | Conveyance Allowance                                          |          |                                           |   | 3,380,000                        | 3,641,000                         | 3,641,000                        |
| A01207                                                                | Washing Allowance                                             |          |                                           |   | 6,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                          |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                             |          |                                           |   | 1,584,000                        | 1,688,000                         | 1,688,000                        |
| A01224                                                                | Entertainment Allowance                                       |          |                                           |   | 44,000                           | 44,000                            | 44,000                           |
| A01226                                                                | Computer Allowance                                            |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                             |          |                                           |   | 306,000                          | 352,000                           | 352,000                          |
| A01233                                                                | Unattractive Area Allowance                                   |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                  |          |                                           |   | 5,618,000                        | 5,971,000                         | 5,971,000                        |
| A0124S                                                                | Differential Allowance                                        |          |                                           |   | 12,012,000                       | 12,736,000                        | 12,736,000                       |
| A0124T                                                                | Special Allowance - 2022                                      |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A0124X                                                                | Adhoc Relief Allowance 2023                                   |          |                                           |   | 18,132,000                       | 19,255,000                        | 19,255,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                   |          |                                           |   | 14,805,000                       | 15,589,000                        | 15,589,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                  |          |                                           |   |                                  | 7,096,000                         | 7,806,000                        |
| A01270                                                                | Others                                                        |          |                                           |   | 6,391,000                        | 246,000                           | 14,613,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                   |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                               |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |          |                                           |   | <b><u>2,310,000</u></b>          | <b><u>2,096,000</u></b>           | <b><u>2,304,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                   |          |                                           |   | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>105,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                         |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                                           |  |                                  |                                   |                                  |
| <b>HB0733</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03202                                                                | Telephone and Trunk call                                      |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03204                                                                | Electronic Communication                                      |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                     |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                        |                                           |  | <b><u>333,000</u></b>            | <b><u>119,000</u></b>             | <b><u>327,000</u></b>            |
| A03301                                                                | Gas                                                           |                                           |  | 119,000                          | 119,000                           | 119,000                          |
| A03302                                                                | Water                                                         |                                           |  | 32,000                           |                                   | 26,000                           |
| A03303                                                                | Electricity                                                   |                                           |  | 182,000                          |                                   | 182,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <b><u>845,000</u></b>            | <b><u>845,000</u></b>             | <b><u>845,000</u></b>            |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle            |                                           |  | 825,000                          | 825,000                           | 825,000                          |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| A03901                                                                | Stationery                                                    |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                      |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                              |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                          |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                        |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <b><u>1,235,000</u></b>          | <b><u>1,235,000</u></b>           | <b><u>1,235,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                        |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                                     |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                      |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                                           |  |                                  |                                   |                                  |
| <b>HB0733</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                               |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                      |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD<br/>HYDERABAD</b>         |                                                               |                                           |  | <b>107,435,000</b>               | <b>144,950,000</b>                | <b>130,286,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>HB0734</b>                                                         | <b>GOVERNMENT COLLEGE TANDO JAM HYDERABAD</b>   |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                  | <b><u>142,376,000</u></b>        | <b><u>173,959,000</u></b>         | <b><u>169,676,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>73</u></b>                          | <b><u>77</u></b> | <b><u>55,946,000</u></b>         | <b><u>83,736,000</u></b>          | <b><u>61,105,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>49</u></b>                          | <b><u>53</u></b> | <b><u>48,928,000</u></b>         | <b><u>73,677,000</u></b>          | <b><u>53,521,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>49</u>                                 | <u>53</u>        | <u>48,767,000</u>                | <u>73,671,000</u>                 | <u>53,515,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 6                                         | 7                | 9,484,000                        |                                   | 10,451,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)      |  | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 15                                        | 16               | 15,364,000                       |                                   | 16,931,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 23                                        | 25               | 18,877,000                       |                                   | 20,802,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 1                                         | 1                | 506,000                          | 73,671,000                        | 552,000                          |
| A01102                                                                | Personal pay                                    |  |                                           |                  | 161,000                          | 6,000                             | 6,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>24</u></b>                          | <b><u>24</u></b> | <b><u>7,018,000</u></b>          | <b><u>10,059,000</u></b>          | <b><u>7,584,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>24</u>                                 | <u>24</u>        | <u>7,018,000</u>                 | <u>10,059,000</u>                 | <u>7,584,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1                | 424,000                          | 10,059,000                        | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 5                                         | 5                | 1,304,000                        |                                   | 1,410,000                        |
| S008                                                                  | SANITARY WORKER (BPS-02)                        |  | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>HB0734</b>                                                         | <b>GOVERNMENT COLLEGE TANDO JAM HYDERABAD</b>   |          |                                           |   |                                  |                                   |                                  |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>86,430,000</u></b>         | <b><u>90,223,000</u></b>          | <b><u>108,571,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>86,309,000</u></b>         | <b><u>90,102,000</u></b>          | <b><u>108,450,000</u></b>        |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 14,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 6,545,000                        | 8,287,000                         | 8,287,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 4,247,000                        | 4,575,000                         | 4,575,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 12,000                           | 15,000                            | 15,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 11,000                           | 15,000                            | 15,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 76,000                           | 76,000                            | 24,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 2,019,000                        | 2,113,000                         | 2,113,000                        |
| A0121C                                                                | Additional Pay Allowance                        |          |                                           |   |                                  | 94,000                            | 94,000                           |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 57,000                           | 48,000                            | 48,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 285,000                          | 91,000                            | 91,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 219,000                          | 70,000                            | 70,000                           |
| A0124F                                                                | Adhoc Relief Allowance-2021                     |          |                                           |   |                                  | 5,000                             |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 7,223,000                        | 7,460,000                         | 7,460,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 15,740,000                       | 15,755,000                        | 15,755,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 22,795,000                       | 23,533,000                        | 23,533,000                       |
| A01257                                                                | RC Allowance                                    |          |                                           |   | 27,000                           | 9,000                             | 9,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 18,431,000                       | 19,092,000                        | 19,092,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 8,648,000                         | 9,513,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 8,606,000                        | 211,000                           | 17,751,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>1,521,000</u></b>          | <b><u>1,226,000</u></b>           | <b><u>1,516,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>75,000</u></b>             | <b><u>75,000</u></b>              | <b><u>75,000</u></b>             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>HB0734</b>                                                         | <b>GOVERNMENT COLLEGE TANDO JAM HYDERABAD</b>      |                                           |  |                                  |                                   |                                  |
| A03201                                                                | Postage and Telegraph                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                           |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| A03204                                                                | Electronic Communication                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>372,000</u></b>            | <b><u>77,000</u></b>              | <b><u>367,000</u></b>            |
| A03301                                                                | Gas                                                |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                              |                                           |  | 27,000                           |                                   | 22,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 268,000                          |                                   | 268,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                           |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>   |                                           |  |                                  |                                   |                                  |
| <b>HB0734</b>                                                         | <b>GOVERNMENT COLLEGE TANDO JAM HYDERABAD</b>     |                                           |  |                                  |                                   |                                  |
| 957                                                                   | Two Split AC 1.5 Ton                              |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                       |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                  |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                            |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                            |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>              |                                           |  | <b><u>688,000</u></b>            | <b><u>688,000</u></b>             | <b><u>688,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>          |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                           |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>            |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                          |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT COLLEGE TANDO JAM HYDERABAD</b>                         |                                                   |                                           |  | <b>144,585,000</b>               | <b>175,873,000</b>                | <b>175,141,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>HB0735</b>                                                         | <b>GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE<br/>COLLEGE HYDERABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                             |          |                                           |           | <b><u>163,827,000</u></b>        | <b><u>209,843,000</u></b>         | <b><u>203,123,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                     |          | <b>91</b>                                 | <b>95</b> | <b><u>66,903,000</u></b>         | <b><u>101,829,000</u></b>         | <b><u>73,342,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                         |          | <b>57</b>                                 | <b>61</b> | <b><u>56,687,000</u></b>         | <b><u>86,679,000</u></b>          | <b><u>62,281,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                           |          | 57                                        | 61        | 56,572,000                       | 86,518,000                        | 62,120,000                       |
| P094                                                                  | PRINCIPAL                                                            | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                  | (BPS-19) | 8                                         | 9         | 12,644,000                       |                                   | 13,934,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION                                 | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                  | (BPS-18) | 20                                        | 21        | 20,486,000                       |                                   | 22,576,000                       |
| L054                                                                  | LECTURER                                                             | (BPS-17) | 21                                        | 23        | 17,038,000                       |                                   | 18,776,000                       |
| L058                                                                  | LIBRARIAN                                                            | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                       | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                            | (BPS-16) | 3                                         | 3         | 1,516,000                        | 86,518,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                        | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                         |          |                                           |           | 115,000                          | 161,000                           | 161,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                      |          | <b>34</b>                                 | <b>34</b> | <b><u>10,216,000</u></b>         | <b><u>15,150,000</u></b>          | <b><u>11,061,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                          |          | 34                                        | 34        | 10,192,000                       | 15,105,000                        | 11,016,000                       |
| S053                                                                  | SENIOR CLERK                                                         | (BPS-14) | 2                                         | 2         | 848,000                          | 15,105,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                    | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                         | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                                | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                       | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                 | (BPS-07) | 5                                         | 5         | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                 | (BPS-03) | 8                                         | 8         | 2,148,000                        |                                   | 2,322,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>HB0735</b>                                                         | <b>GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE<br/>COLLEGE HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                                            | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| M022                                                                  | MALHI                                                                | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                         |          |                                           |   | 24,000                           | 45,000                            | 45,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                              |          |                                           |   | <b><u>96,924,000</u></b>         | <b><u>108,014,000</u></b>         | <b><u>129,781,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                      |          |                                           |   | <b><u>96,803,000</u></b>         | <b><u>107,893,000</u></b>         | <b><u>129,660,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                                |          |                                           |   | 16,000                           | 11,000                            | 11,000                           |
| A01202                                                                | House Rent Allowance                                                 |          |                                           |   | 7,487,000                        | 8,523,000                         | 8,523,000                        |
| A01203                                                                | Conveyance Allowance                                                 |          |                                           |   | 4,852,000                        | 5,584,000                         | 5,584,000                        |
| A01207                                                                | Washing Allowance                                                    |          |                                           |   | 13,000                           | 17,000                            | 17,000                           |
| A0120D                                                                | Integrated Allowance                                                 |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                              |          |                                           |   | 304,000                          | 134,000                           | 134,000                          |
| A01217                                                                | Medical Allowance                                                    |          |                                           |   | 2,343,000                        | 2,640,000                         | 2,640,000                        |
| A01224                                                                | Entertainment Allowance                                              |          |                                           |   | 76,000                           | 86,000                            | 86,000                           |
| A01226                                                                | Computer Allowance                                                   |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                                    |          |                                           |   | 313,000                          | 214,000                           | 214,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees                |          |                                           |   | 100,000                          | 163,000                           | 163,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                         |          |                                           |   | 8,024,000                        | 8,888,000                         | 8,888,000                        |
| A0124S                                                                | Differential Allowance                                               |          |                                           |   | 17,130,000                       | 18,976,000                        | 18,976,000                       |
| A0124T                                                                | Special Allowance - 2022                                             |          |                                           |   | 25,000                           | 20,000                            | 20,000                           |
| A0124X                                                                | Adhoc Relief Allowance 2023                                          |          |                                           |   | 25,676,000                       | 28,387,000                        | 28,387,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                          |          |                                           |   | 21,095,000                       | 23,039,000                        | 23,039,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                         |          |                                           |   |                                  | 10,382,000                        | 11,420,000                       |
| A01270                                                                | Others                                                               |          |                                           |   | 9,336,000                        | 815,000                           | 21,544,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                          |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                      |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |          |                                           |   | <b><u>1,690,000</u></b>          | <b><u>1,407,000</u></b>           | <b><u>1,684,000</u></b>          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>HB0735</b>                                                         | <b>GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE<br/>COLLEGE HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                          |                                           |  | <b><u>127,000</u></b>            | <b><u>127,000</u></b>             | <b><u>127,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| A03202                                                                | Telephone and Trunk call                                             |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A03204                                                                | Electronic Communication                                             |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                            |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                               |                                           |  | <b><u>371,000</u></b>            | <b><u>88,000</u></b>              | <b><u>365,000</u></b>            |
| A03301                                                                | Gas                                                                  |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                                                |                                           |  | 32,000                           |                                   | 26,000                           |
| A03303                                                                | Electricity                                                          |                                           |  | 251,000                          |                                   | 251,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>126,000</u></b>            | <b><u>126,000</u></b>             | <b><u>126,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                 |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>1,066,000</u></b>          | <b><u>1,066,000</u></b>           | <b><u>1,066,000</u></b>          |
| A03901                                                                | Stationery                                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                             |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                 |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                               |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>865,000</u></b>            | <b><u>865,000</u></b>             | <b><u>865,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                             |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                      | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                      |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                    |           |                       |                       |                       |
| <b>HB0735</b>                                                         | <b>GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE<br/>COLLEGE HYDERABAD</b> |                    |           |                       |                       |                       |
| A13201                                                                | Furniture and Fixture                                                |                    |           | 315,000               | 315,000               | 315,000               |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                      |                    |           | <b><u>235,000</u></b> | <b><u>235,000</u></b> | <b><u>235,000</u></b> |
| A13701                                                                | Hardware                                                             |                    |           | 125,000               | 125,000               | 125,000               |
| A13702                                                                | Software                                                             |                    |           | 110,000               | 110,000               | 110,000               |
| <b>GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE<br/>COLLEGE HYDERABAD</b>  |                                                                      |                    |           | <b>166,382,000</b>    | <b>212,115,000</b>    | <b>205,672,000</b>    |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>JK0253</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                   | <b><u>148,327,000</u></b>        | <b><u>89,210,629</u></b>          | <b><u>173,667,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>130</u></b>                         | <b><u>130</u></b> | <b><u>97,323,000</u></b>         | <b><u>41,517,000</u></b>          | <b><u>106,630,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>69</u></b>                          | <b><u>69</u></b>  | <b><u>79,401,000</u></b>         | <b><u>22,949,000</u></b>          | <b><u>87,274,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>69</u>                                 | <u>69</u>         | <u>79,401,000</u>                | <u>22,949,000</u>                 | <u>87,274,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 15                                        | 15                | 31,849,000                       |                                   | 35,098,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 22                                        | 22                | 22,534,000                       |                                   | 24,832,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 22                                        | 22                | 17,850,000                       |                                   | 19,671,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 4                                         | 4                 | 2,021,000                        | 22,949,000                        | 2,227,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)             |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-16)            |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>61</u></b>                          | <b><u>61</u></b>  | <b><u>17,922,000</u></b>         | <b><u>18,568,000</u></b>          | <b><u>19,356,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>61</u>                                 | <u>61</u>         | <u>17,611,000</u>                | <u>18,246,000</u>                 | <u>19,034,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 3                                         | 3                 | 1,273,000                        | 18,246,000                        | 1,376,000                        |
| D024                                                                  | DATA INPUT OPERATOR (BPS-12)                    |  | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 2                                         | 2                 | 703,000                          |                                   | 760,000                          |
| P027                                                                  | PESH IMAM / QURAN TEACHER (BPS-11)              |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 3                                         | 3                 | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 8                                         | 8                 | 2,462,000                        |                                   | 2,661,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |    |                                  |                                   |                                  |
| <b>JK0253</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD</b>        |          |                                           |    |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                            | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                           | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-03) | 3                                         | 3  | 805,000                          |                                   | 870,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 11                                        | 11 | 2,867,000                        |                                   | 3,099,000                        |
| N003                                                                  | NAIB QASID                                             | (BPS-02) | 3                                         | 3  | 782,000                          |                                   | 845,000                          |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 6                                         | 6  | 1,535,000                        |                                   | 1,659,000                        |
| C167                                                                  | COOK                                                   | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                                  | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 6                                         | 6  | 1,535,000                        |                                   | 1,659,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 4                                         | 4  | 1,025,000                        |                                   | 1,108,000                        |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |    | 311,000                          | 322,000                           | 322,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |    | <b><u>51,004,000</u></b>         | <b><u>47,693,629</u></b>          | <b><u>67,037,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |    | <b><u>50,839,000</u></b>         | <b><u>46,789,000</u></b>          | <b><u>66,915,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |    | 2,300,000                        | 2,436,000                         | 2,436,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |    | 2,426,000                        | 2,722,000                         | 2,722,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |    | 16,000                           | 18,000                            | 18,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |    | 112,000                          | 115,000                           | 115,000                          |
| A01216                                                                | Qualification Allowance                                |          |                                           |    | 40,000                           | 333,000                           | 333,000                          |
| A01217                                                                | Medical Allowance                                      |          |                                           |    | 1,351,000                        | 1,413,000                         | 1,413,000                        |
| A0121N                                                                | Personal Allowance                                     |          |                                           |    | 13,000                           | 76,000                            | 76,000                           |
| A01224                                                                | Entertainment Allowance                                |          |                                           |    | 8,000                            | 3,000                             | 3,000                            |
| A01228                                                                | Orderly Allowance                                      |          |                                           |    | 586,000                          | 188,000                           | 188,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |    | 100,000                          | 268,000                           | 268,000                          |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |    | 403,000                          | 388,000                           | 388,000                          |
| A01238                                                                | Charge Allowance                                       |          |                                           |    | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |    | 3,696,000                        | 3,730,000                         | 3,730,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |    | 8,074,000                        | 8,117,000                         | 8,117,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |    | 12,318,000                       | 12,306,000                        | 12,306,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>JK0253</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD</b> |                                           |  |                                  |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 10,274,000                       | 10,122,000                        | 10,122,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 4,484,000                         | 4,932,000                        |
| A01270                                                                | Others                                          |                                           |  | 9,121,000                        | 70,000                            | 19,748,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>165,000</u></b>            | <b><u>904,629</u></b>             | <b><u>122,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 903,629                           | 121,000                          |
| A01289                                                                | Teaching Allowance                              |                                           |  | 44,000                           | 1,000                             | 1,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,707,000</u></b>          | <b><u>1,238,000</u></b>           | <b><u>1,707,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>546,000</u></b>            | <b><u>77,000</u></b>              | <b><u>546,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 469,000                          |                                   | 469,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>JK0253</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD</b>    |                                           |  |                                  |                                   |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                           |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                             |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>1,166,000</u></b>          | <b><u>1,166,000</u></b>           | <b><u>1,166,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                           |                                           |  | 221,000                          | 221,000                           | 221,000                          |

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| 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                       |                                          |           |           |             |            |             |
|-----------------------------------------------------------------------|------------------------------------------|-----------|-----------|-------------|------------|-------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF |           | BUDGET      | REVISED    | BUDGET      |
|                                                                       |                                          | POSTS     |           | ESTIMATES   | ESTIMATES  | ESTIMATES   |
|                                                                       |                                          | 2025-2026 | 2026-2027 | 2025-2026   | 2025-2026  | 2026-2027   |
|                                                                       |                                          |           |           | Rs          | Rs         | Rs          |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |           |           |             |            |             |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |           |           |             |            |             |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |           |           |             |            |             |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |           |           |             |            |             |
| JK0253                                                                | GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD |           |           |             |            |             |
| GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD                              |                                          |           |           | 151,200,000 | 91,614,629 | 179,801,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>JK0254</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                   | <b><u>131,872,000</u></b>        | <b><u>72,299,000</u></b>          | <b><u>158,136,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>122</u></b>                         | <b><u>122</u></b> | <b><u>92,700,000</u></b>         | <b><u>34,400,000</u></b>          | <b><u>101,522,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>67</u></b>                          | <b><u>67</u></b>  | <b><u>76,313,000</u></b>         | <b><u>18,875,000</u></b>          | <b><u>83,757,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>67</u>                                 | <u>67</u>         | <u>76,078,000</u>                | <u>18,715,000</u>                 | <u>83,597,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 11                                        | 11                | 17,387,000                       |                                   | 19,160,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 24                                        | 24                | 32,965,000                       |                                   | 36,327,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                  | (BPS-17) | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 22                                        | 22                | 17,850,000                       |                                   | 19,671,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3                 | 1,516,000                        | 18,715,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                   | (BPS-16) | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                  | (BPS-16) | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                    |          |                                           |                   | 235,000                          | 160,000                           | 160,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>55</u></b>                          | <b><u>55</u></b>  | <b><u>16,387,000</u></b>         | <b><u>15,525,000</u></b>          | <b><u>17,765,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>55</u>                                 | <u>55</u>         | <u>16,008,000</u>                | <u>15,063,000</u>                 | <u>17,303,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 3                                         | 3                 | 1,273,000                        | 15,063,000                        | 1,376,000                        |
| D024                                                                  | DATA INPUT OPERATOR                             | (BPS-12) | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 4                                         | 4                 | 1,318,000                        |                                   | 1,425,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>JK0254</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA</b> |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 4                                         | 4 | 1,231,000                        |                                   | 1,331,000                        |
| L119                                                                  | LABORATORY INCHARGE                             | (BPS-07) | 1                                         | 1 | 308,000                          |                                   | 333,000                          |
| E021                                                                  | ELECTRICIAN                                     | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                          | (BPS-04) | 2                                         | 2 | 553,000                          |                                   | 598,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-03) | 3                                         | 3 | 805,000                          |                                   | 870,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 9                                         | 9 | 2,345,000                        |                                   | 2,535,000                        |
| M022                                                                  | MALHI                                           | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| C167                                                                  | COOK                                            | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| H064                                                                  | HELPER                                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 379,000                          | 462,000                           | 462,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>39,172,000</u></b>         | <b><u>37,899,000</u></b>          | <b><u>56,614,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>39,033,000</u></b>         | <b><u>37,777,000</u></b>          | <b><u>56,492,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 1,662,000                        | 1,960,000                         | 1,960,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,903,000                        | 2,232,000                         | 2,232,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 9,000                            | 11,000                            | 11,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 56,000                           | 51,000                            | 51,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 38,000                           | 150,000                           | 150,000                          |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,005,000                        | 1,163,000                         | 1,163,000                        |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 252,000                          | 250,000                           | 250,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 2,753,000                        | 3,050,000                         | 3,050,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|----------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                    | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                    |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                    |           |                         |                         |                         |
| <b>JK0254</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA</b>    |                    |           |                         |                         |                         |
| A0124S                                                                | Differential Allowance                             |                    |           | 6,031,000               | 6,687,000               | 6,687,000               |
| A0124X                                                                | Adhoc Relief Allowance 2023                        |                    |           | 9,192,000               | 10,175,000              | 10,175,000              |
| A0125E                                                                | Adhoc Relief Allowance-2024                        |                    |           | 7,593,000               | 8,287,000               | 8,287,000               |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                       |                    |           |                         | 3,683,000               | 4,051,000               |
| A01270                                                                | Others                                             |                    |           | 8,531,000               | 70,000                  | 18,417,000              |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>        |                    |           | <b><u>139,000</u></b>   | <b><u>122,000</u></b>   | <b><u>122,000</u></b>   |
| A01274                                                                | Medical Charges                                    |                    |           | 121,000                 | 121,000                 | 121,000                 |
| A01289                                                                | Teaching Allowance                                 |                    |           | 18,000                  | 1,000                   | 1,000                   |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                    |                    |           | <b><u>2,625,000</u></b> | <b><u>2,175,000</u></b> | <b><u>2,625,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                        |                    |           | <b><u>109,000</u></b>   | <b><u>109,000</u></b>   | <b><u>109,000</u></b>   |
| A03201                                                                | Postage and Telegraph                              |                    |           | 14,000                  | 14,000                  | 14,000                  |
| A03202                                                                | Telephone and Trunk call                           |                    |           | 57,000                  | 57,000                  | 57,000                  |
| A03204                                                                | Electronic Communication                           |                    |           | 29,000                  | 29,000                  | 29,000                  |
| A03205                                                                | Courier and Pilot Service                          |                    |           | 9,000                   | 9,000                   | 9,000                   |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                    |           | <b><u>582,000</u></b>   | <b><u>132,000</u></b>   | <b><u>582,000</u></b>   |
| A03301                                                                | Gas                                                |                    |           | 77,000                  | 77,000                  | 77,000                  |
| A03302                                                                | Water                                              |                    |           | 55,000                  | 55,000                  | 55,000                  |
| A03303                                                                | Electricity                                        |                    |           | 450,000                 |                         | 450,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                    |           | <b><u>905,000</u></b>   | <b><u>905,000</u></b>   | <b><u>905,000</u></b>   |
| A03805                                                                | Travelling Allowance                               |                    |           | 80,000                  | 80,000                  | 80,000                  |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                    |           | 825,000                 | 825,000                 | 825,000                 |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                    |           | <b><u>1,029,000</u></b> | <b><u>1,029,000</u></b> | <b><u>1,029,000</u></b> |
| A03901                                                                | Stationery                                         |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                | Printing and Publication                           |                    |           | 60,000                  | 60,000                  | 60,000                  |
| A03905                                                                | Newspapers Periodicals and Books                   |                    |           | 158,000                 | 158,000                 | 158,000                 |
| A03906                                                                | Uniforms and Protective Clothing                   |                    |           | 105,000                 | 105,000                 | 105,000                 |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>JK0254</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA</b> |                                           |  |                                  |                                   |                                  |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 275,000                          | 275,000                           | 275,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                        |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                               |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories              |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>  |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                             |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                            |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                     |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>   |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                          |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                          |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,267,000</u></b>          | <b><u>1,267,000</u></b>           | <b><u>1,267,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                          |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                       |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>            |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                 |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                       |                       |                       |
| <b>JK0254</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA</b> |                    |           |                       |                       |                       |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                    |           | <b><u>210,000</u></b> | <b><u>210,000</u></b> | <b><u>210,000</u></b> |
| A13201                                                                | Furniture and Fixture                           |                    |           | 210,000               | 210,000               | 210,000               |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                    |           | <b><u>142,000</u></b> | <b><u>142,000</u></b> | <b><u>142,000</u></b> |
| A13701                                                                | Hardware                                        |                    |           | 142,000               | 142,000               | 142,000               |
| <b>GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA</b>                       |                                                 |                    |           | <b>135,764,000</b>    | <b>75,741,000</b>     | <b>165,289,000</b>    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>JK0255</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>             |          |                                           |           | <b><u>97,238,000</u></b>         | <b><u>95,671,000</u></b>          | <b><u>124,930,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                     |          | <b>91</b>                                 | <b>91</b> | <b><u>57,544,000</u></b>         | <b><u>45,394,000</u></b>          | <b><u>62,931,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                         |          | <b>46</b>                                 | <b>46</b> | <b><u>44,243,000</u></b>         | <b><u>33,061,000</u></b>          | <b><u>48,605,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                           |          | 46                                        | 46        | <u>44,006,000</u>                | <u>32,707,000</u>                 | <u>48,251,000</u>                |
| P111                                                                  | PROFESSOR                                            | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                  | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                            | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                  | (BPS-18) | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                     | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION                          | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                             | (BPS-17) | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT                                       | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                            | (BPS-16) | 2                                         | 2         | 1,011,000                        | 32,707,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER                           | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER                          | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                         |          |                                           |           | 237,000                          | 354,000                           | 354,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                      |          | <b>45</b>                                 | <b>45</b> | <b><u>13,301,000</u></b>         | <b><u>12,333,000</u></b>          | <b><u>14,326,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                          |          | 45                                        | 45        | <u>13,154,000</u>                | <u>12,224,000</u>                 | <u>14,217,000</u>                |
| S053                                                                  | SENIOR CLERK                                         | (BPS-14) | 2                                         | 2         | 848,000                          | 12,224,000                        | 917,000                          |
| D024                                                                  | DATA INPUT OPERATOR                                  | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                         | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                          | (BPS-09) | 3                                         | 3         | 989,000                          |                                   | 1,069,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>JK0255</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD</b>   |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                   | (BPS-07) | 7                                         | 7 | 2,154,000                        |                                   | 2,328,000                        |
| E021                                                                  | ELECTRICIAN                                            | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                           | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-03) | 8                                         | 8 | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                                  | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 147,000                          | 109,000                           | 109,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>39,694,000</u></b>         | <b><u>50,277,000</u></b>          | <b><u>61,999,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>39,496,000</u></b>         | <b><u>50,155,000</u></b>          | <b><u>61,877,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 1,911,000                        | 2,751,000                         | 2,751,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,923,000                        | 2,836,000                         | 2,836,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 45,000                           | 45,000                            | 45,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 35,000                           | 462,000                           | 462,000                          |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,027,000                        | 1,417,000                         | 1,417,000                        |
| A0121B                                                                | Health Professional Allowance                          |          |                                           |   |                                  | 12,000                            | 12,000                           |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 18,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 100,000                          | 32,000                            | 32,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   |                                  | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 437,000                          | 581,000                           | 581,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 3,208,000                        | 4,360,000                         | 4,360,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 6,785,000                        | 8,936,000                         | 8,936,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 10,182,000                       | 13,188,000                        | 13,188,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                                           |  |                                  |                                   |                                  |
| <b>JK0255</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE THUL<br/>JACOBABAD</b> |                                           |  |                                  |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                              |                                           |  | 8,373,000                        | 10,554,000                        | 10,554,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                             |                                           |  |                                  | 4,695,000                         | 5,165,000                        |
| A01270                                                                | Others                                                   |                                           |  | 5,448,000                        | 180,000                           | 11,432,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>              |                                           |  | <b><u>198,000</u></b>            | <b><u>122,000</u></b>             | <b><u>122,000</u></b>            |
| A01274                                                                | Medical Charges                                          |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                       |                                           |  | 77,000                           | 1,000                             | 1,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                          |                                           |  | <b><u>1,880,000</u></b>          | <b><u>1,175,000</u></b>           | <b><u>1,880,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                              |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                    |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                 |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                 |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                   |                                           |  | <b><u>782,000</u></b>            | <b><u>77,000</u></b>              | <b><u>782,000</u></b>            |
| A03301                                                                | Gas                                                      |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03303                                                                | Electricity                                              |                                           |  | 705,000                          |                                   | 705,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>             |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                     |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                     |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                               |                                           |  | 143,000                          | 143,000                           | 143,000                          |
| A03902                                                                | Printing and Publication                                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                         |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03970                                                                | Others                                                   |                                           |  | 400,000                          | 400,000                           | 400,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                                           |  |                                  |                                   |                                  |
| <b>JK0255</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE THUL<br/>JACOBABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                     |                                           |  | <u><b>958,000</b></u>            | <u><b>958,000</b></u>             | <u><b>958,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                 |                                           |  | <u><b>350,000</b></u>            | <u><b>350,000</b></u>             | <u><b>350,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                  |                                           |  | 350,000                          | 350,000                           | 350,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                   |                                           |  | <u><b>450,000</b></u>            | <u><b>450,000</b></u>             | <u><b>450,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                    |                                           |  | 450,000                          | 450,000                           | 450,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                          |                                           |  | <u><b>158,000</b></u>            | <u><b>158,000</b></u>             | <u><b>158,000</b></u>            |
| A13701                                                                | Hardware                                                 |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| <b>GOVERNMENT BOYS DEGREE COLLEGE THUL<br/>JACOBABAD</b>              |                                                          |                                           |  | <b>100,076,000</b>               | <b>97,804,000</b>                 | <b>127,768,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                           |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                     |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                    |          |                                           |           |                                  |                                   |                                  |
| <b>JK0256</b>                                                         | <b>SARDAR SOHRAB KHAN SARKI GOVERNMENT<br/>DEGREE COLLEGE MUBARAKPUR JACOBABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                           |          |                                           |           | <b><u>26,016,000</u></b>         | <b><u>18,147,000</u></b>          | <b><u>33,895,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                   |          | <b>27</b>                                 | <b>27</b> | <b><u>18,732,000</u></b>         | <b><u>8,571,000</u></b>           | <b><u>20,519,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                       |          | <b>17</b>                                 | <b>17</b> | <b><u>15,865,000</u></b>         | <b><u>7,099,000</u></b>           | <b><u>17,422,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                         |          | <u>17</u>                                 | <u>17</u> | <u>15,865,000</u>                | <u>7,099,000</u>                  | <u>17,422,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| P094                                                                  | PRINCIPAL                                                                          | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                                | (BPS-18) | 5                                         | 5         | 5,121,000                        |                                   | 5,643,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                     | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                           | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                                          | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                          | (BPS-16) | 1                                         | 1         | 506,000                          | 7,099,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                    |          | <b>10</b>                                 | <b>10</b> | <b><u>2,867,000</u></b>          | <b><u>1,472,000</u></b>           | <b><u>3,097,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                        |          | <u>10</u>                                 | <u>10</u> | <u>2,867,000</u>                 | <u>1,472,000</u>                  | <u>3,097,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                       | (BPS-14) |                                           |           |                                  | 1,472,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                                  | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                       | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                               | (BPS-07) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C089                                                                  | CHOWKIDAR                                                                          | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                         | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                                                            | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                            |          |                                           |           | <b><u>7,284,000</u></b>          | <b><u>9,576,000</u></b>           | <b><u>13,376,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                    |          |                                           |           | <b><u>7,151,000</u></b>          | <b><u>9,453,000</u></b>           | <b><u>13,253,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                               |          |                                           |           | 323,000                          | 614,000                           | 614,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>JK0256</b>                                                         | <b>SARDAR SOHRAB KHAN SARKI GOVERNMENT<br/>DEGREE COLLEGE MUBARAKPUR JACOBABAD</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                                               |                                           |  | 339,000                          | 692,000                           | 692,000                          |
| A01207                                                                | Washing Allowance                                                                  |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A01216                                                                | Qualification Allowance                                                            |                                           |  | 7,000                            | 7,000                             | 7,000                            |
| A01217                                                                | Medical Allowance                                                                  |                                           |  | 166,000                          | 284,000                           | 284,000                          |
| A01226                                                                | Computer Allowance                                                                 |                                           |  | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                                        |                                           |  | 83,000                           | 150,000                           | 150,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                       |                                           |  | 503,000                          | 773,000                           | 773,000                          |
| A0124S                                                                | Differential Allowance                                                             |                                           |  | 1,073,000                        | 1,645,000                         | 1,645,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                        |                                           |  | 1,616,000                        | 2,422,000                         | 2,422,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                        |                                           |  | 1,338,000                        | 1,945,000                         | 1,945,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                       |                                           |  |                                  | 885,000                           | 974,000                          |
| A01270                                                                | Others                                                                             |                                           |  | 1,701,000                        | 35,000                            | 3,746,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                        |                                           |  | <b><u>133,000</u></b>            | <b><u>123,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                                    |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                                 |                                           |  | 12,000                           | 2,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>2,066,000</u></b>          | <b><u>1,904,000</u></b>           | <b><u>2,066,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                        |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                              |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                           |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                           |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                          |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                             |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                                |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                              |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                        |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                               |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 30,000                           | 30,000                            | 30,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                    |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                          | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                         | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                        | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                      | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>JK0256</b>                                                                      | <b>SARDAR SOHRAB KHAN SARKI GOVERNMENT<br/>DEGREE COLLEGE MUBARAKPUR JACOBABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                                        | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>1,445,000</u></b>          | <b><u>1,445,000</u></b>           | <b><u>1,445,000</u></b>          |
| A03901                                                                             | Stationery                                                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                             | Printing and Publication                                                           |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                             | Newspapers Periodicals and Books                                                   |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                             | Uniforms and Protective Clothing                                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                             | Cost of Other Stores                                                               |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                             | Others                                                                             |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                                         | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                                        | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                           |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                             | Machinery and Equipment                                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                                        | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                             | Furniture and Fixture                                                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                                        | <b>TOTAL COMPUTER EQUIPMENT</b>                                                    |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                             | Hardware                                                                           |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>SARDAR SOHRAB KHAN SARKI GOVERNMENT<br/>DEGREE COLLEGE MUBARAKPUR JACOBABAD</b> |                                                                                    |                                           |  | <b>28,612,000</b>                | <b>20,581,000</b>                 | <b>36,491,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>JO0281</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                  | <b><u>200,393,000</u></b>        | <b><u>226,554,000</u></b>         | <b><u>239,242,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>99</u></b>                          | <b><u>99</u></b> | <b><u>89,698,000</u></b>         | <b><u>109,620,000</u></b>         | <b><u>98,341,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>60</u></b>                          | <b><u>60</u></b> | <b><u>78,031,000</u></b>         | <b><u>95,136,000</u></b>          | <b><u>85,697,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>60</u>                                 | <u>60</u>        | <u>77,867,000</u>                | <u>95,013,000</u>                 | <u>85,574,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 20                                        | 20               | 41,963,000                       |                                   | 46,243,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                        |  | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)      |  | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 14                                        | 14               | 14,340,000                       |                                   | 15,803,000                       |
| L054                                                                  | LECTURER (BPS-17)                               |  | 18                                        | 18               | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A031                                                                  | ACCOUNTS OFFICER (BPS-16)                       |  | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2                | 1,011,000                        | 95,013,000                        | 1,114,000                        |
| D024                                                                  | DATA INPUT OPERATOR (BPS-16)                    |  | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                    |  |                                           |                  | 164,000                          | 123,000                           | 123,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>39</u></b>                          | <b><u>39</u></b> | <b><u>11,667,000</u></b>         | <b><u>14,484,000</u></b>          | <b><u>12,644,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>39</u>                                 | <u>39</u>        | <u>11,667,000</u>                | <u>14,451,000</u>                 | <u>12,611,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2                | 848,000                          | 14,451,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| A323                                                                  | AUDITOR (BPS-11)                                |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| D024                                                                  | DATA INPUT OPERATOR (BPS-11)                    |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 5                                         | 5                | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 3                                         | 3                | 989,000                          |                                   | 1,069,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>JO0281</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO</b> |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 4                                         | 4 | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 8                                         | 8 | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| A01152                                                                | Personal pay                                    |          |                                           |   |                                  | 33,000                            | 33,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>110,695,000</u></b>        | <b><u>116,934,000</u></b>         | <b><u>140,901,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>110,407,000</u></b>        | <b><u>116,813,000</u></b>         | <b><u>140,613,000</u></b>        |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 16,000                           | 16,000                            | 6,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 8,851,000                        | 9,299,000                         | 9,299,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 5,062,000                        | 5,393,000                         | 5,393,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 25,000                           | 28,000                            | 28,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 149,000                          | 171,000                           | 171,000                          |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 234,000                          | 234,000                           | 176,000                          |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 2,768,000                        | 2,915,000                         | 2,915,000                        |
| A0121A                                                                | Ad - hoc Allowance - 2011                       |          |                                           |   |                                  | 2,000                             |                                  |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 50,000                           | 214,000                           | 214,000                          |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 313,000                          | 117,000                           | 117,000                          |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 121,000                          | 99,000                            | 99,000                           |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 9,146,000                        | 9,678,000                         | 9,678,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 19,545,000                       | 20,687,000                        | 20,687,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 29,316,000                       | 31,122,000                        | 31,122,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 23,456,000                       | 25,040,000                        | 25,040,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 11,329,000                        | 12,462,000                       |
| A01270                                                                | Others                                          |          |                                           |   | 11,354,000                       | 469,000                           | 23,206,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>288,000</u></b>            | <b><u>121,000</u></b>             | <b><u>288,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                          |          |                                           |   | 167,000                          |                                   | 167,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>JO0281</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,258,000</u></b>          | <b><u>1,581,000</u></b>           | <b><u>2,258,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>117,000</u></b>            | <b><u>117,000</u></b>             | <b><u>117,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>857,000</u></b>            | <b><u>180,000</u></b>             | <b><u>857,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                           |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 677,000                          |                                   | 677,000                          |
| A03370                                                                | Others                                          |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,184,000</u></b>          | <b><u>1,184,000</u></b>           | <b><u>1,184,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                        |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                               |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories              |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                |                                           |  |                                  |                                   | 175,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>JO0281</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO</b>    |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                             |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>850,000</u></b>            | <b><u>850,000</u></b>             | <b><u>850,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A13701                                                                | Hardware                                           |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A13702                                                                | Software                                           |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO</b>                       |                                                    |                                           |  | <b>203,501,000</b>               | <b>228,985,000</b>                | <b>245,611,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>JO0282</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                  | <b><u>131,211,000</u></b>        | <b><u>166,493,000</u></b>         | <b><u>161,113,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>25</u></b>                          | <b><u>25</u></b> | <b><u>52,028,000</u></b>         | <b><u>79,905,000</u></b>          | <b><u>56,981,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>41</u></b>                          | <b><u>41</u></b> | <b><u>41,947,000</u></b>         | <b><u>64,207,000</u></b>          | <b><u>45,995,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>41</u>                                 | <u>41</u>        | <u>41,947,000</u>                | <u>64,207,000</u>                 | <u>45,995,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 8                                         | 8                | 12,644,000                       |                                   | 13,934,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 14                                        | 14               | 11,358,000                       |                                   | 12,517,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A031                                                                  | ACCOUNTS OFFICER (BPS-16)                       |  | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 1                                         | 1                | 506,000                          | 64,207,000                        | 552,000                          |
| D024                                                                  | DATA INPUT OPERATOR (BPS-16)                    |  | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,081,000</u></b>         | <b><u>15,698,000</u></b>          | <b><u>10,986,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>34</u>                                 | <u>34</u>        | <u>10,044,000</u>                | <u>15,569,000</u>                 | <u>10,857,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2                | 848,000                          | 15,569,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |
| D161                                                                  | DRIVER (BPS-04)                                 |  | 1                                         | 1                | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 7                                         | 7                | 1,824,000                        |                                   | 1,972,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>JO0282</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO</b>        |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| A01152                                                                | Personal pay                                          |          |                                           |   | 37,000                           | 129,000                           | 129,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |   | <b><u>79,183,000</u></b>         | <b><u>86,588,000</u></b>          | <b><u>104,132,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |   | <b><u>79,050,000</u></b>         | <b><u>86,444,000</u></b>          | <b><u>103,999,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                 |          |                                           |   | 6,000                            | 2,000                             | 2,000                            |
| A01202                                                                | House Rent Allowance                                  |          |                                           |   | 6,553,000                        | 7,305,000                         | 7,305,000                        |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |   | 4,190,000                        | 4,874,000                         | 4,874,000                        |
| A01207                                                                | Washing Allowance                                     |          |                                           |   | 20,000                           | 22,000                            | 22,000                           |
| A0120D                                                                | Integrated Allowance                                  |          |                                           |   | 56,000                           | 63,000                            | 63,000                           |
| A0120X                                                                | Ad - hoc Allowance - 2010                             |          |                                           |   |                                  | 8,000                             |                                  |
| A01216                                                                | Qualification Allowance                               |          |                                           |   | 63,000                           | 70,000                            | 70,000                           |
| A01217                                                                | Medical Allowance                                     |          |                                           |   | 2,099,000                        | 2,305,000                         | 2,305,000                        |
| A01224                                                                | Entertainment Allowance                               |          |                                           |   | 25,000                           | 21,000                            | 21,000                           |
| A01226                                                                | Computer Allowance                                    |          |                                           |   | 14,000                           | 4,000                             | 4,000                            |
| A01228                                                                | Orderly Allowance                                     |          |                                           |   | 117,000                          | 37,000                            | 37,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees |          |                                           |   |                                  | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                           |          |                                           |   | 89,000                           | 28,000                            | 28,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |          |                                           |   | 6,497,000                        | 7,052,000                         | 7,052,000                        |
| A0124S                                                                | Differential Allowance                                |          |                                           |   | 14,122,000                       | 15,139,000                        | 15,139,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |          |                                           |   | 20,958,000                       | 22,593,000                        | 22,593,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |          |                                           |   | 16,943,000                       | 18,347,000                        | 18,347,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |          |                                           |   |                                  | 8,313,000                         | 9,144,000                        |
| A01270                                                                | Others                                                |          |                                           |   | 7,298,000                        | 180,000                           | 16,912,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |          |                                           |   | <b><u>133,000</u></b>            | <b><u>144,000</u></b>             | <b><u>133,000</u></b>            |
| A01274                                                                | Medical Charges                                       |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                |          |                                           |   | 12,000                           | 23,000                            | 12,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>JO0282</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO</b>  |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,511,000</u></b>          | <b><u>1,316,000</u></b>           | <b><u>1,511,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>112,000</u></b>            | <b><u>112,000</u></b>             | <b><u>112,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>272,000</u></b>            | <b><u>77,000</u></b>              | <b><u>272,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 195,000                          |                                   | 195,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>635,000</u></b>            | <b><u>635,000</u></b>             | <b><u>635,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>JO0282</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO</b>  |                                           |  |                                  |                                   |                                  |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO</b>                        |                                                 |                                           |  | <b>133,357,000</b>               | <b>168,444,000</b>                | <b>163,259,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>JO0283</b>                                                         | <b>GOVERNMENT COLLEGE SEHWAN SHARIF J<br/>JAMSHORO</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |          |                                           |                  | <b><u>105,514,000</u></b>        | <b><u>111,164,000</u></b>         | <b><u>137,446,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |          | <b><u>89</u></b>                          | <b><u>89</u></b> | <b><u>60,341,000</u></b>         | <b><u>53,020,000</u></b>          | <b><u>66,093,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |          | <b><u>49</u></b>                          | <b><u>49</u></b> | <b><u>48,349,000</u></b>         | <b><u>36,880,000</u></b>          | <b><u>53,093,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                             |          | <u>49</u>                                 | <u>49</u>        | <u>48,160,000</u>                | <u>36,614,000</u>                 | <u>52,827,000</u>                |
| P111                                                                  | PROFESSOR                                              | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                    | (BPS-19) | 7                                         | 7                | 11,065,000                       |                                   | 12,194,000                       |
| P094                                                                  | PRINCIPAL                                              | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                    | (BPS-18) | 15                                        | 15               | 15,364,000                       |                                   | 16,931,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                       | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                               | (BPS-17) | 16                                        | 16               | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT                                         | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                              | (BPS-16) | 4                                         | 4                | 2,021,000                        | 36,614,000                        | 2,227,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                          | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| SC01                                                                  | SENIOR COMPUTER OPERATOR                               | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                           |          |                                           |                  | 189,000                          | 266,000                           | 266,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |          | <b><u>40</u></b>                          | <b><u>40</u></b> | <b><u>11,992,000</u></b>         | <b><u>16,140,000</u></b>          | <b><u>13,000,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                            |          | <u>40</u>                                 | <u>40</u>        | <u>11,694,000</u>                | <u>15,779,000</u>                 | <u>12,639,000</u>                |
| S053                                                                  | SENIOR CLERK                                           | (BPS-14) | 2                                         | 2                | 848,000                          | 15,779,000                        | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                           | (BPS-11) | 5                                         | 5                | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                  | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                         | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                   | (BPS-07) | 7                                         | 7                | 2,154,000                        |                                   | 2,328,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>JO0283</b>                                                         | <b>GOVERNMENT COLLEGE SEHWAN SHARIF J<br/>JAMSHORO</b> |          |                                           |   |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 8                                         | 8 | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 6                                         | 6 | 1,535,000                        |                                   | 1,659,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 298,000                          | 361,000                           | 361,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>45,173,000</u></b>         | <b><u>58,144,000</u></b>          | <b><u>71,353,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>45,052,000</u></b>         | <b><u>57,882,000</u></b>          | <b><u>71,232,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 2,230,000                        | 3,271,000                         | 3,271,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,380,000                        | 3,516,000                         | 3,516,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 24,000                           | 27,000                            | 27,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 56,000                           | 63,000                            | 63,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,217,000                        | 1,655,000                         | 1,655,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 6,000                            | 7,000                             | 7,000                            |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 391,000                          | 556,000                           | 556,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 3,515,000                        | 4,674,000                         | 4,674,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 7,652,000                        | 10,098,000                        | 10,098,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 11,900,000                       | 15,589,000                        | 15,589,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 9,845,000                        | 12,570,000                        | 12,570,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 5,644,000                         | 6,208,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 5,817,000                        | 191,000                           | 12,977,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>262,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                 |          |                                           |   |                                  | 141,000                           |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>3,217,000</u></b>          | <b><u>2,479,000</u></b>           | <b><u>3,217,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>147,000</u></b>            | <b><u>147,000</u></b>             | <b><u>147,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>JO0283</b>                                                         | <b>GOVERNMENT COLLEGE SEHWAN SHARIF J<br/>JAMSHORO</b> |                                           |  |                                  |                                   |                                  |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 95,000                           | 95,000                            | 95,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>1,123,000</u></b>          | <b><u>385,000</u></b>             | <b><u>1,123,000</u></b>          |
| A03301                                                                | Gas                                                    |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                                  |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 738,000                          |                                   | 738,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 300,000                          | 300,000                           | 300,000                          |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>1,527,000</u></b>          | <b><u>1,527,000</u></b>           | <b><u>1,527,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 126,000                          | 126,000                           | 126,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 459,000                          | 459,000                           | 459,000                          |
| A03970                                                                | Others                                                 |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                   |                                           |  | <b><u>850,000</u></b>            | <b><u>850,000</u></b>             | <b><u>850,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>               |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                 |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                  |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|--------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                        | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                        |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                    |           |                       |                       |                       |
| <b>JO0283</b>                                                         | <b>GOVERNMENT COLLEGE SEHWAN SHARIF J<br/>JAMSHORO</b> |                    |           |                       |                       |                       |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                    |           | <b><u>220,000</u></b> | <b><u>220,000</u></b> | <b><u>220,000</u></b> |
| A13701                                                                | Hardware                                               |                    |           | 110,000               | 110,000               | 110,000               |
| A13702                                                                | Software                                               |                    |           | 110,000               | 110,000               | 110,000               |
| <b>GOVERNMENT COLLEGE SEHWAN SHARIF J<br/>JAMSHORO</b>                |                                                        |                    |           | <b>109,581,000</b>    | <b>114,493,000</b>    | <b>141,513,000</b>    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>JO0284</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE BHAN<br/>SAEEDABAD JAMSHORO</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |          |                                           |           | <b><u>65,127,000</u></b>         | <b><u>63,213,700</u></b>          | <b><u>77,522,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |          | <b>61</b>                                 | <b>61</b> | <b><u>33,700,000</u></b>         | <b><u>29,178,000</u></b>          | <b><u>36,865,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |          | <b>24</b>                                 | <b>24</b> | <b><u>22,613,000</u></b>         | <b><u>15,912,000</u></b>          | <b><u>24,882,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |          | <u>24</u>                                 | <u>24</u> | <u>22,613,000</u>                | <u>15,912,000</u>                 | <u>24,882,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                          | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                     | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                           | (BPS-17) | 6                                         | 6         | 4,868,000                        |                                   | 5,365,000                        |
| L058                                                                  | LIBRARIAN                                                          | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                          | (BPS-16) | 4                                         | 4         | 2,021,000                        | 15,912,000                        | 2,227,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                      | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |          | <b>37</b>                                 | <b>37</b> | <b><u>11,087,000</u></b>         | <b><u>13,266,000</u></b>          | <b><u>11,983,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                        |          | <u>37</u>                                 | <u>37</u> | <u>11,087,000</u>                | <u>13,266,000</u>                 | <u>11,983,000</u>                |
| S053                                                                  | SENIOR CLERK                                                       | (BPS-14) | 2                                         | 2         | 848,000                          | 13,266,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                  | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                       | (BPS-11) | 5                                         | 5         | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                              | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                     | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                               | (BPS-07) | 8                                         | 8         | 2,462,000                        |                                   | 2,661,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                               | (BPS-03) | 8                                         | 8         | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                                          | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                                              | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>JO0284</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE BHAN<br/>SAEEDABAD JAMSHORO</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                         | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |          |                                           |   | <b><u>31,427,000</u></b>         | <b><u>34,035,700</u></b>          | <b><u>40,657,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |          |                                           |   | <b><u>31,306,000</u></b>         | <b><u>32,915,000</u></b>          | <b><u>40,536,000</u></b>         |
| A01202                                                                | House Rent Allowance                                               |          |                                           |   | 1,757,000                        | 1,846,000                         | 1,846,000                        |
| A01203                                                                | Conveyance Allowance                                               |          |                                           |   | 1,942,000                        | 2,063,000                         | 2,063,000                        |
| A01207                                                                | Washing Allowance                                                  |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A0120D                                                                | Integrated Allowance                                               |          |                                           |   | 169,000                          | 190,000                           | 190,000                          |
| A01216                                                                | Qualification Allowance                                            |          |                                           |   |                                  | 183,000                           | 183,000                          |
| A01217                                                                | Medical Allowance                                                  |          |                                           |   | 979,000                          | 1,060,000                         | 1,060,000                        |
| A01233                                                                | Unattractive Area Allowance                                        |          |                                           |   | 206,000                          | 205,000                           | 205,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |          |                                           |   | 2,479,000                        | 2,626,000                         | 2,626,000                        |
| A0124S                                                                | Differential Allowance                                             |          |                                           |   | 5,409,000                        | 5,698,000                         | 5,698,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |          |                                           |   | 8,255,000                        | 8,642,000                         | 8,642,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |          |                                           |   | 6,799,000                        | 7,144,000                         | 7,144,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |          |                                           |   |                                  | 3,210,000                         | 3,531,000                        |
| A01270                                                                | Others                                                             |          |                                           |   | 3,300,000                        | 35,000                            | 7,335,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |          |                                           |   | <b><u>121,000</u></b>            | <b><u>1,120,700</u></b>           | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                    |          |                                           |   | 121,000                          | 1,120,700                         | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |          |                                           |   | <b><u>1,823,000</u></b>          | <b><u>1,555,000</u></b>           | <b><u>1,823,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |          |                                           |   | <b><u>135,000</u></b>            | <b><u>135,000</u></b>             | <b><u>135,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                              |          |                                           |   | 24,000                           | 24,000                            | 24,000                           |
| A03202                                                                | Telephone and Trunk call                                           |          |                                           |   | 56,000                           | 56,000                            | 56,000                           |
| A03204                                                                | Electronic Communication                                           |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                          |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |          |                                           |   | <b><u>496,000</u></b>            | <b><u>228,000</u></b>             | <b><u>496,000</u></b>            |
| A03301                                                                | Gas                                                                |          |                                           |   | 153,000                          | 153,000                           | 153,000                          |
| A03302                                                                | Water                                                              |          |                                           |   | 75,000                           | 75,000                            | 75,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>JO0284</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE BHAN<br/>SAEEDABAD JAMSHORO</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                                        |                                           |  | 268,000                          |                                   | 268,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>126,000</u></b>            | <b><u>126,000</u></b>             | <b><u>126,000</u></b>            |
| A03805                                                                | Travelling Allowance                                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>1,066,000</u></b>          | <b><u>1,066,000</u></b>           | <b><u>1,066,000</u></b>          |
| A03901                                                                | Stationery                                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>740,000</u></b>            | <b><u>740,000</u></b>             | <b><u>740,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                            |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                    |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                           |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE BHAN<br/>SAEEDABAD JAMSHORO</b>    |                                                                    |                                           |  | <b>67,690,000</b>                | <b>65,508,700</b>                 | <b>80,085,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>JO0285</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE BHAN<br/>SAEEDABAD JAMSHORO</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |           | <b><u>74,727,000</u></b>         | <b><u>78,710,900</u></b>          | <b><u>89,982,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b>63</b>                                 | <b>63</b> | <b><u>37,355,000</u></b>         | <b><u>36,861,000</u></b>          | <b><u>40,661,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b>26</b>                                 | <b>26</b> | <b><u>25,789,000</u></b>         | <b><u>23,607,000</u></b>          | <b><u>28,184,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | 26                                        | 26        | <u>25,789,000</u>                | <u>23,607,000</u>                 | <u>28,184,000</u>                |
| P111                                                                  | PROFESSOR                                                         | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                               | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                         | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                               | (BPS-18) | 7                                         | 7         | 7,169,000                        |                                   | 7,900,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                    | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 6                                         | 6         | 4,868,000                        |                                   | 5,365,000                        |
| L058                                                                  | LIBRARIAN                                                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                    | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) | 3                                         | 3         | 1,516,000                        | 23,607,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                     | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b>37</b>                                 | <b>37</b> | <b><u>11,566,000</u></b>         | <b><u>13,254,000</u></b>          | <b><u>12,477,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | 37                                        | 37        | <u>11,489,000</u>                | <u>13,195,000</u>                 | <u>12,418,000</u>                |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) | 2                                         | 2         | 848,000                          | 13,195,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                 | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 6                                         | 6         | 2,110,000                        |                                   | 2,281,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                             | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                    | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                              | (BPS-07) | 7                                         | 7         | 2,462,000                        |                                   | 2,661,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                              | (BPS-03) | 8                                         | 8         | 2,148,000                        |                                   | 2,322,000                        |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>JO0285</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE BHAN<br/>SAEEDABAD JAMSHORO</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| M022                                                                  | MALHI                                                             | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                      |          |                                           |   | 77,000                           | 59,000                            | 59,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |   | <b><u>37,372,000</u></b>         | <b><u>41,849,900</u></b>          | <b><u>49,321,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |   | <b><u>37,067,000</u></b>         | <b><u>40,730,000</u></b>          | <b><u>49,016,000</u></b>         |
| A01202                                                                | House Rent Allowance                                              |          |                                           |   | 2,053,000                        | 2,320,000                         | 2,320,000                        |
| A01203                                                                | Conveyance Allowance                                              |          |                                           |   | 1,938,000                        | 2,310,000                         | 2,310,000                        |
| A01207                                                                | Washing Allowance                                                 |          |                                           |   | 14,000                           | 15,000                            | 15,000                           |
| A0120D                                                                | Integrated Allowance                                              |          |                                           |   | 132,000                          | 139,000                           | 139,000                          |
| A01216                                                                | Qualification Allowance                                           |          |                                           |   | 31,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                 |          |                                           |   | 1,085,000                        | 1,214,000                         | 1,214,000                        |
| A01224                                                                | Entertainment Allowance                                           |          |                                           |   | 22,000                           | 15,000                            | 15,000                           |
| A01226                                                                | Computer Allowance                                                |          |                                           |   | 6,000                            | 2,000                             | 2,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbale Employees              |          |                                           |   | 75,000                           | 159,000                           | 159,000                          |
| A01233                                                                | Unattractive Area Allowance                                       |          |                                           |   | 255,000                          | 259,000                           | 259,000                          |
| A01238                                                                | Charge Allowance                                                  |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |          |                                           |   | 2,994,000                        | 3,348,000                         | 3,348,000                        |
| A0124S                                                                | Differential Allowance                                            |          |                                           |   | 6,476,000                        | 7,157,000                         | 7,157,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |          |                                           |   | 9,895,000                        | 10,886,000                        | 10,886,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |          |                                           |   | 8,190,000                        | 8,843,000                         | 8,843,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |          |                                           |   |                                  | 3,966,000                         | 4,363,000                        |
| A01270                                                                | Others                                                            |          |                                           |   | 3,893,000                        | 66,000                            | 7,955,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |          |                                           |   | <b><u>305,000</u></b>            | <b><u>1,119,900</u></b>           | <b><u>305,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |          |                                           |   | 121,000                          | 1,119,900                         | 121,000                          |
| A01299                                                                | Others                                                            |          |                                           |   | 184,000                          |                                   | 184,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |          |                                           |   | <b><u>1,773,000</u></b>          | <b><u>1,503,000</u></b>           | <b><u>1,773,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>JO0285</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE BHAN<br/>SAEEDABAD JAMSHORO</b> |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |                                           |  | <b><u>135,000</u></b>            | <b><u>135,000</u></b>             | <b><u>135,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                             |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| A03202                                                                | Telephone and Trunk call                                          |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A03204                                                                | Electronic Communication                                          |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                         |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                            |                                           |  | <b><u>498,000</u></b>            | <b><u>228,000</u></b>             | <b><u>498,000</u></b>            |
| A03301                                                                | Gas                                                               |                                           |  | 153,000                          | 153,000                           | 153,000                          |
| A03302                                                                | Water                                                             |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A03303                                                                | Electricity                                                       |                                           |  | 270,000                          |                                   | 270,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>126,000</u></b>            | <b><u>126,000</u></b>             | <b><u>126,000</u></b>            |
| A03805                                                                | Travelling Allowance                                              |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>1,014,000</u></b>          | <b><u>1,014,000</u></b>           | <b><u>1,014,000</u></b>          |
| A03901                                                                | Stationery                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                          |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                            |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>740,000</u></b>            | <b><u>740,000</u></b>             | <b><u>740,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>JO0285</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE BHAN<br/>SAEEDABAD JAMSHORO</b> |                                           |  |                                  |                                   |                                  |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                   |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                          |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT BOYS DEGREE COLLEGE BHAN<br/>SAEEDABAD JAMSHORO</b>     |                                                                   |                                           |  | <b>77,240,000</b>                | <b>80,953,900</b>                 | <b>92,495,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |                  |                                  |                                   |                                  |
| <b>JO0286</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN<br/>SHARIF JAMSHORO</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |                  | <b><u>79,521,000</u></b>         | <b><u>69,306,000</u></b>          | <b><u>97,326,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b><u>79</u></b>                          | <b><u>79</u></b> | <b><u>45,906,000</u></b>         | <b><u>32,137,000</u></b>          | <b><u>50,134,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b><u>36</u></b>                          | <b><u>38</u></b> | <b><u>33,084,000</u></b>         | <b><u>17,066,000</u></b>          | <b><u>37,208,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | <u>36</u>                                 | <u>38</u>        | <u>33,084,000</u>                | <u>17,066,000</u>                 | <u>37,208,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                               | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                         | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                               | (BPS-18) | 16                                        | 16               | 16,222,000                       |                                   | 17,877,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                  | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                             | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 9                                         | 9                | 7,302,000                        |                                   | 8,047,000                        |
| S236                                                                  | SUPERINTENDENT                                                    | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) | 4                                         | 4                | 2,021,000                        | 17,066,000                        | 2,227,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                     | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| SC01                                                                  | SENIOR COMPUTER OPERATOR                                          | (BPS-16) |                                           | 2                |                                  |                                   | 800,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b><u>43</u></b>                          | <b><u>41</u></b> | <b><u>12,822,000</u></b>         | <b><u>15,071,000</u></b>          | <b><u>12,926,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | <u>43</u>                                 | <u>41</u>        | <u>12,797,000</u>                | <u>15,063,000</u>                 | <u>12,918,000</u>                |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) | 2                                         | 2                | 848,000                          | 15,063,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                 | (BPS-12) | 3                                         | 1                | 1,116,000                        |                                   | 292,000                          |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 7                                         | 7                | 2,462,000                        |                                   | 2,661,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                    | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                              | (BPS-07) | 9                                         | 9                | 2,770,000                        |                                   | 2,994,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                              | (BPS-03) | 8                                         | 8                | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-02) | 3                                         | 3                | 782,000                          |                                   | 845,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>JO0286</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN<br/>SHARIF JAMSHORO</b> |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                             | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-02) | 5                                         | 5 | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                      |          |                                           |   | 25,000                           | 8,000                             | 8,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |   | <b><u>33,615,000</u></b>         | <b><u>37,169,000</u></b>          | <b><u>47,192,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |   | <b><u>33,494,000</u></b>         | <b><u>37,048,000</u></b>          | <b><u>47,071,000</u></b>         |
| A01202                                                                | House Rent Allowance                                              |          |                                           |   | 1,842,000                        | 2,149,000                         | 2,149,000                        |
| A01203                                                                | Conveyance Allowance                                              |          |                                           |   | 2,007,000                        | 2,484,000                         | 2,484,000                        |
| A01207                                                                | Washing Allowance                                                 |          |                                           |   | 19,000                           | 22,000                            | 22,000                           |
| A0120D                                                                | Integrated Allowance                                              |          |                                           |   | 203,000                          | 228,000                           | 228,000                          |
| A01216                                                                | Qualification Allowance                                           |          |                                           |   | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                                 |          |                                           |   | 1,035,000                        | 1,235,000                         | 1,235,000                        |
| A0121Z                                                                | Adhoc Relief Allowance - 2014                                     |          |                                           |   |                                  | 4,000                             |                                  |
| A01226                                                                | Computer Allowance                                                |          |                                           |   | 38,000                           | 42,000                            | 42,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees            |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                       |          |                                           |   | 166,000                          | 178,000                           | 178,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |          |                                           |   | 2,499,000                        | 2,904,000                         | 2,904,000                        |
| A0124S                                                                | Differential Allowance                                            |          |                                           |   | 5,482,000                        | 6,367,000                         | 6,367,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |          |                                           |   | 8,440,000                        | 9,662,000                         | 9,662,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |          |                                           |   | 7,082,000                        | 7,937,000                         | 7,937,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |          |                                           |   |                                  | 3,579,000                         | 3,937,000                        |
| A01270                                                                | Others                                                            |          |                                           |   | 4,600,000                        | 141,000                           | 9,810,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |          |                                           |   | <b><u>3,394,000</u></b>          | <b><u>3,088,000</u></b>           | <b><u>3,394,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |          |                                           |   | <b><u>160,000</u></b>            | <b><u>160,000</u></b>             | <b><u>160,000</u></b>            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>JO0286</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN<br/>SHARIF JAMSHORO</b> |                                           |  |                                  |                                   |                                  |
| A03201                                                                | Postage and Telegraph                                             |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| A03202                                                                | Telephone and Trunk call                                          |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03204                                                                | Electronic Communication                                          |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| A03205                                                                | Courier and Pilot Service                                         |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                            |                                           |  | <b><u>469,000</u></b>            | <b><u>163,000</u></b>             | <b><u>469,000</u></b>            |
| A03301                                                                | Gas                                                               |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                             |                                           |  | 86,000                           | 86,000                            | 86,000                           |
| A03303                                                                | Electricity                                                       |                                           |  | 306,000                          |                                   | 306,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>326,000</u></b>            | <b><u>326,000</u></b>             | <b><u>326,000</u></b>            |
| A03805                                                                | Travelling Allowance                                              |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>2,439,000</u></b>          | <b><u>2,439,000</u></b>           | <b><u>2,439,000</u></b>          |
| A03901                                                                | Stationery                                                        |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03902                                                                | Printing and Publication                                          |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 403,000                          | 403,000                           | 403,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 616,000                          | 616,000                           | 616,000                          |
| A03970                                                                | Others                                                            |                                           |  | 735,000                          | 735,000                           | 735,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>2,501,000</u></b>          | <b><u>2,501,000</u></b>           | <b><u>2,501,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                          |                                           |  | <b><u>702,000</u></b>            | <b><u>702,000</u></b>             | <b><u>702,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                           |                                           |  | 702,000                          | 702,000                           | 702,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>671,000</u></b>            | <b><u>671,000</u></b>             | <b><u>671,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 671,000                          | 671,000                           | 671,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                   |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                    |           |                         |                         |                         |
| <b>JO0286</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN<br/>SHARIF JAMSHORO</b> |                    |           |                         |                         |                         |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                   |                    |           | <b><u>1,128,000</u></b> | <b><u>1,128,000</u></b> | <b><u>1,128,000</u></b> |
| A13701                                                                | Hardware                                                          |                    |           | 564,000                 | 564,000                 | 564,000                 |
| A13702                                                                | Software                                                          |                    |           | 564,000                 | 564,000                 | 564,000                 |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN<br/>SHARIF JAMSHORO</b>     |                                                                   |                    |           | <b>85,416,000</b>       | <b>74,895,000</b>       | <b>103,221,000</b>      |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |  |                                           |                  |                                  |                                   |                                  |
| <b>KK0286</b>                                                         | <b>GOVERNMENT BOYS &amp; GIRLS DEGREE COLLEGE<br/>KANDHKOT</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |  |                                           |                  | <b><u>101,744,000</u></b>        | <b><u>89,203,000</u></b>          | <b><u>124,874,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |  | <b><u>100</u></b>                         | <b><u>96</u></b> | <b><u>61,550,000</u></b>         | <b><u>42,936,000</u></b>          | <b><u>65,904,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |  | <b><u>48</u></b>                          | <b><u>48</u></b> | <b><u>46,260,000</u></b>         | <b><u>31,125,000</u></b>          | <b><u>50,843,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                     |  | <u>48</u>                                 | <u>48</u>        | <u>46,153,000</u>                | <u>30,917,000</u>                 | <u>50,635,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                             |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                   |  | 7                                         | 7                | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                   |  | 13                                        | 13               | 13,316,000                       |                                   | 14,674,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                      |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                    |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                              |  | 18                                        | 18               | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                        |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                             |  | 4                                         | 4                | 2,021,000                        | 30,917,000                        | 2,227,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                            |  | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-16)                           |  | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                   |  |                                           |                  | 107,000                          | 208,000                           | 208,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |  | <b><u>52</u></b>                          | <b><u>48</u></b> | <b><u>15,290,000</u></b>         | <b><u>11,811,000</u></b>          | <b><u>15,061,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                    |  | <u>52</u>                                 | <u>48</u>        | <u>15,113,000</u>                | <u>11,702,000</u>                 | <u>14,952,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                          |  | 2                                         | 2                | 848,000                          | 11,702,000                        | 917,000                          |
| D024                                                                  | DATA INPUT OPERATOR (BPS-12)                                   |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                          |  | 3                                         | 1                | 1,055,000                        |                                   | 379,000                          |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                 |  | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                           |  | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                  |  | 10                                        | 10               | 3,078,000                        |                                   | 3,327,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>KK0286</b>                                                         | <b>GOVERNMENT BOYS &amp; GIRLS DEGREE COLLEGE<br/>KANDHKOT</b> |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                                    | (BPS-05) | 1                                         |   | 288,000                          |                                   |                                  |
| G064                                                                  | GAS OPERATOR                                                   | (BPS-05) | 1                                         |   | 288,000                          |                                   |                                  |
| D161                                                                  | DRIVER                                                         | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-03) | 3                                         | 3 | 805,000                          |                                   | 870,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-02) | 8                                         | 8 | 2,084,000                        |                                   | 2,253,000                        |
| M022                                                                  | MALHI                                                          | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| C167                                                                  | COOK                                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                   |          |                                           |   | 177,000                          | 109,000                           | 109,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |   | <b><u>40,194,000</u></b>         | <b><u>46,267,000</u></b>          | <b><u>58,970,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |   | <b><u>40,020,000</u></b>         | <b><u>46,129,000</u></b>          | <b><u>58,832,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                          |          |                                           |   |                                  | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                           |          |                                           |   | 1,968,000                        | 2,514,000                         | 2,514,000                        |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |   | 2,034,000                        | 2,625,000                         | 2,625,000                        |
| A01207                                                                | Washing Allowance                                              |          |                                           |   | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                           |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                              |          |                                           |   | 1,028,000                        | 1,257,000                         | 1,257,000                        |
| A01224                                                                | Entertainment Allowance                                        |          |                                           |   | 7,000                            | 15,000                            | 15,000                           |
| A01226                                                                | Computer Allowance                                             |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                              |          |                                           |   |                                  | 352,000                           | 352,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees          |          |                                           |   | 58,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                    |          |                                           |   | 422,000                          | 571,000                           | 571,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |          |                                           |   | 3,228,000                        | 3,844,000                         | 3,844,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KK0286</b>                                                         | <b>GOVERNMENT BOYS &amp; GIRLS DEGREE COLLEGE<br/>KANDHKOT</b> |                                           |  |                                  |                                   |                                  |
| A0124S                                                                | Differential Allowance                                         |                                           |  | 6,711,000                        | 8,048,000                         | 8,048,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |                                           |  | 10,428,000                       | 12,230,000                        | 12,230,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |                                           |  | 8,567,000                        | 10,029,000                        | 10,029,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |                                           |  |                                  | 4,495,000                         | 4,945,000                        |
| A01270                                                                | Others                                                         |                                           |  | 5,523,000                        |                                   | 12,253,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |                                           |  | <b><u>174,000</u></b>            | <b><u>138,000</u></b>             | <b><u>138,000</u></b>            |
| A01274                                                                | Medical Charges                                                |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                             |                                           |  | 53,000                           | 17,000                            | 17,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>3,038,000</u></b>          | <b><u>2,804,000</u></b>           | <b><u>3,038,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |                                           |  | <b><u>146,000</u></b>            | <b><u>146,000</u></b>             | <b><u>146,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                          |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                       |                                           |  | 78,000                           | 78,000                            | 78,000                           |
| A03204                                                                | Electronic Communication                                       |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                      |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |                                           |  | <b><u>784,000</u></b>            | <b><u>550,000</u></b>             | <b><u>784,000</u></b>            |
| A03301                                                                | Gas                                                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03302                                                                | Water                                                          |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03303                                                                | Electricity                                                    |                                           |  | 234,000                          |                                   | 234,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>971,000</u></b>            | <b><u>971,000</u></b>             | <b><u>971,000</u></b>            |
| A03805                                                                | Travelling Allowance                                           |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle             |                                           |  | 891,000                          | 891,000                           | 891,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>1,137,000</u></b>          | <b><u>1,137,000</u></b>           | <b><u>1,137,000</u></b>          |
| A03901                                                                | Stationery                                                     |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                       |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 158,000                          | 158,000                           | 158,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                    |           |                         |                         |                         |
| <b>KK0286</b>                                                         | <b>GOVERNMENT BOYS &amp; GIRLS DEGREE COLLEGE<br/>KANDHKOT</b> |                    |           |                         |                         |                         |
| A03906                                                                | Uniforms and Protective Clothing                               |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                                           |                    |           | 330,000                 | 330,000                 | 330,000                 |
| A03970                                                                | Others                                                         |                    |           | 368,000                 | 368,000                 | 368,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                    |           | <b><u>1,760,000</u></b> | <b><u>1,760,000</u></b> | <b><u>1,760,000</u></b> |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                         |                    |           | <b><u>915,000</u></b>   | <b><u>915,000</u></b>   | <b><u>915,000</u></b>   |
| A13001                                                                | Transport                                                      |                    |           | 915,000                 | 915,000                 | 915,000                 |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                    |           | <b><u>315,000</u></b>   | <b><u>315,000</u></b>   | <b><u>315,000</u></b>   |
| A13101                                                                | Machinery and Equipment                                        |                    |           | 315,000                 | 315,000                 | 315,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                    |           | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   |
| A13201                                                                | Furniture and Fixture                                          |                    |           | 420,000                 | 420,000                 | 420,000                 |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                |                    |           | <b><u>110,000</u></b>   | <b><u>110,000</u></b>   | <b><u>110,000</u></b>   |
| A13701                                                                | Hardware                                                       |                    |           | 110,000                 | 110,000                 | 110,000                 |
| <b>GOVERNMENT BOYS &amp; GIRLS DEGREE COLLEGE<br/>KANDHKOT</b>        |                                                                |                    |           | <b>106,542,000</b>      | <b>93,767,000</b>       | <b>129,672,000</b>      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>KK0287</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KARAMPUR,<br/>KASHMORE@ KANDHKOT</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |           | <b><u>33,446,000</u></b>         | <b><u>7,152,000</u></b>           | <b><u>35,448,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b>33</b>                                 | <b>38</b> | <b><u>23,279,000</u></b>         | <b><u>3,326,000</u></b>           | <b><u>26,977,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b>21</b>                                 | <b>21</b> | <b><u>19,950,000</u></b>         | <b><u>2,132,000</u></b>           | <b><u>21,720,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | <u>21</u>                                 | <u>21</u> | <u>19,831,000</u>                | <u>2,040,000</u>                  | <u>21,628,000</u>                |
| P111                                                                  | PROFESSOR                                                         | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                               | (BPS-19) | 2                                         | 2         | 2,320,000                        |                                   | 2,557,000                        |
| P094                                                                  | PRINCIPAL                                                         | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                               | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                    | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 8                                         | 8         | 6,264,000                        |                                   | 6,903,000                        |
| L058                                                                  | LIBRARIAN                                                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) | 1                                         | 1         | 506,000                          | 2,040,000                         | 552,000                          |
| A01102                                                                | Personal pay                                                      |          |                                           |           | 119,000                          | 92,000                            | 92,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b>12</b>                                 | <b>17</b> | <b><u>3,329,000</u></b>          | <b><u>1,194,000</u></b>           | <b><u>5,257,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | <u>12</u>                                 | <u>17</u> | <u>3,329,000</u>                 | <u>1,194,000</u>                  | <u>5,257,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) | 1                                         | 1         | 288,000                          | 1,194,000                         | 311,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                 | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 1                                         | 3         | 351,000                          |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                    | (BPS-09) |                                           | 1         |                                  |                                   | 300,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                              | (BPS-07) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| E021                                                                  | ELECTRICIAN                                                       | (BPS-05) |                                           | 1         |                                  |                                   | 300,000                          |
| G064                                                                  | GAS OPERATOR                                                      | (BPS-05) |                                           | 1         |                                  |                                   | 300,000                          |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                             | (BPS-01) | 1                                         | 1         | 174,000                          |                                   | 188,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>KK0287</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KARAMPUR,<br/>KASHMORE@ KANDHKOT</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |   | <b><u>10,167,000</u></b>         | <b><u>3,826,000</u></b>           | <b><u>8,471,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |   | <b><u>10,046,000</u></b>         | <b><u>3,705,000</u></b>           | <b><u>8,350,000</u></b>          |
| A01202                                                                | House Rent Allowance                                              |          |                                           |   | 587,000                          | 194,000                           | 194,000                          |
| A01203                                                                | Conveyance Allowance                                              |          |                                           |   | 566,000                          | 194,000                           | 194,000                          |
| A01207                                                                | Washing Allowance                                                 |          |                                           |   | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                              |          |                                           |   |                                  | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                           |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                                 |          |                                           |   | 364,000                          | 134,000                           | 134,000                          |
| A01224                                                                | Entertainment Allowance                                           |          |                                           |   | 6,000                            | 5,000                             | 5,000                            |
| A01226                                                                | Computer Allowance                                                |          |                                           |   | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                       |          |                                           |   | 89,000                           | 50,000                            | 50,000                           |
| A01238                                                                | Charge Allowance                                                  |          |                                           |   | 10,000                           | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |          |                                           |   | 1,069,000                        | 297,000                           | 297,000                          |
| A0124S                                                                | Differential Allowance                                            |          |                                           |   | 2,094,000                        | 646,000                           | 646,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |          |                                           |   | 1,806,000                        | 971,000                           | 971,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |          |                                           |   | 1,487,000                        | 809,000                           | 809,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |          |                                           |   |                                  | 356,000                           | 392,000                          |
| A01270                                                                | Others                                                            |          |                                           |   | 1,960,000                        | 23,000                            | 4,632,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |          |                                           |   | <b><u>2,066,000</u></b>          | <b><u>1,904,000</u></b>           | <b><u>2,066,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |          |                                           |   | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                             |          |                                           |   | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                          |          |                                           |   | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                          |          |                                           |   | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                         |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KK0287</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KARAMPUR,<br/>KASHMORE@ KANDHKOT</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                            |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                               |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                       |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                              |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>1,445,000</u></b>          | <b><u>1,445,000</u></b>           | <b><u>1,445,000</u></b>          |
| A03901                                                                | Stationery                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                          |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                | Others                                                            |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                      |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                   |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                          |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                                 |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                                |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                                  |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                               |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                                              |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                       |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                                  |                                           |  |                                  |                                   | 150,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KK0287</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KARAMPUR,<br/>KASHMORE@ KANDHKOT</b> |                                           |  |                                  |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                            |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                            |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                          |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                   |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                          |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DEGREE COLLEGE KARAMPUR,<br/>KASHMORE@ KANDHKOT</b>     |                                                                   |                                           |  | <b>36,042,000</b>                | <b>9,586,000</b>                  | <b>41,305,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>KQ1701</b>                                                         | <b>D J SINDH GOVERNMENT SCIENCE COLLEGE<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                |                                           |  |                                  | <u><b>75,886</b></u>              |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                 |                                           |  |                                  | <u><b>75,886</b></u>              |                                  |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>             |                                           |  |                                  | <u><b>75,886</b></u>              |                                  |
| A01274                                                                | Medical Charges                                         |                                           |  |                                  | 75,886                            |                                  |
| <b>D J SINDH GOVERNMENT SCIENCE COLLEGE<br/>KARACHI</b>               |                                                         |                                           |  |                                  | <b>75,886</b>                     |                                  |

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2141</b>                                                         | <b>JAMIA MILLIA GOVERNMENT COLLEGE OF<br/>EDUCATION, MALIR KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                               |          |                                           |           | <b><u>49,513,000</u></b>         | <b><u>35,803,000</u></b>          | <b><u>57,119,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                       |          | <b>39</b>                                 | <b>39</b> | <b><u>29,867,000</u></b>         | <b><u>17,431,000</u></b>          | <b><u>32,563,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                           |          | <b>26</b>                                 | <b>26</b> | <b><u>26,104,000</u></b>         | <b><u>15,734,000</u></b>          | <b><u>28,565,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                             |          | <u>26</u>                                 | <u>26</u> | <u>26,104,000</u>                | <u>15,734,000</u>                 | <u>28,565,000</u>                |
| P094                                                                  | PRINCIPAL                                                              | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                    | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                    | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                                       | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                               | (BPS-17) | 13                                        | 13        | 10,547,000                       |                                   | 11,623,000                       |
| A119                                                                  | ASSISTANT                                                              | (BPS-16) | 1                                         | 1         | 506,000                          | 15,734,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                        |          | <b>13</b>                                 | <b>13</b> | <b><u>3,763,000</u></b>          | <b><u>1,697,000</u></b>           | <b><u>3,998,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                            |          | <u>13</u>                                 | <u>13</u> | <u>3,673,000</u>                 | <u>1,668,000</u>                  | <u>3,969,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                           | (BPS-14) | 1                                         | 1         | 424,000                          | 1,668,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                   | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| D161                                                                  | DRIVER                                                                 | (BPS-04) | 1                                         | 1         | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                   | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                              | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| C109                                                                  | CLEANER                                                                | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                             | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                                              | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                           |          |                                           |           | 90,000                           | 29,000                            | 29,000                           |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2141</b>                                                         | <b>JAMIA MILLIA GOVERNMENT COLLEGE OF<br/>EDUCATION, MALIR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                |                                           |  | <b><u>19,646,000</u></b>         | <b><u>18,372,000</u></b>          | <b><u>24,556,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                        |                                           |  | <b><u>19,523,000</u></b>         | <b><u>18,301,000</u></b>          | <b><u>24,433,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                  |                                           |  | 5,000                            | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                                   |                                           |  | 1,509,000                        | 1,538,000                         | 1,538,000                        |
| A01203                                                                | Conveyance Allowance                                                   |                                           |  | 933,000                          | 875,000                           | 875,000                          |
| A01207                                                                | Washing Allowance                                                      |                                           |  | 1,000                            |                                   |                                  |
| A0120D                                                                | Integrated Allowance                                                   |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                                      |                                           |  | 449,000                          | 416,000                           | 416,000                          |
| A01224                                                                | Entertainment Allowance                                                |                                           |  | 17,000                           | 20,000                            | 20,000                           |
| A01228                                                                | Orderly Allowance                                                      |                                           |  | 97,000                           | 350,000                           | 350,000                          |
| A01238                                                                | Charge Allowance                                                       |                                           |  | 5,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                           |                                           |  | 1,508,000                        | 1,470,000                         | 1,470,000                        |
| A0124S                                                                | Differential Allowance                                                 |                                           |  | 3,230,000                        | 3,133,000                         | 3,133,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                            |                                           |  | 4,926,000                        | 4,753,000                         | 4,753,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                            |                                           |  | 4,110,000                        | 3,937,000                         | 3,937,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                           |                                           |  |                                  | 1,772,000                         | 1,949,000                        |
| A01270                                                                | Others                                                                 |                                           |  | 2,722,000                        |                                   | 5,955,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                            |                                           |  | <b><u>123,000</u></b>            | <b><u>71,000</u></b>              | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                        |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01299                                                                | Others                                                                 |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>1,788,000</u></b>          | <b><u>1,476,000</u></b>           | <b><u>1,788,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                            |                                           |  | <b><u>156,000</u></b>            | <b><u>156,000</u></b>             | <b><u>156,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                               |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| A03204                                                                | Electronic Communication                                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                 |                                           |  | <b><u>312,000</u></b>            |                                   | <b><u>312,000</u></b>            |
| A03303                                                                | Electricity                                                            |                                           |  | 312,000                          |                                   | 312,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2141</b>                                                         | <b>JAMIA MILLIA GOVERNMENT COLLEGE OF<br/>EDUCATION, MALIR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>1,300,000</u></b>          | <b><u>1,300,000</u></b>           | <b><u>1,300,000</u></b>          |
| A03901                                                                | Stationery                                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                               |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                       |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                       |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03942                                                                | Cost of Other Stores                                                   |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                                 |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                             |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                           |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire                  |                                           |  |                                  | 600,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>901,000</u></b>            | <b><u>901,000</u></b>             | <b><u>901,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                               |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                        |                                           |  | <b><u>166,000</u></b>            | <b><u>166,000</u></b>             | <b><u>166,000</u></b>            |
| A13701                                                                | Hardware                                                               |                                           |  | 166,000                          | 166,000                           | 166,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                        |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                       |                    |           |                     |                      |                     |
| KQ2141                                                                | JAMIA MILLIA GOVERNMENT COLLEGE OF<br>EDUCATION, MALIR KARACHI |                    |           |                     |                      |                     |
| JAMIA MILLIA GOVERNMENT COLLEGE OF<br>EDUCATION, MALIR KARACHI        |                                                                |                    |           | 52,202,000          | 38,780,000           | 59,808,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2142</b>                                                         | <b>GOVERNMENT COLLEGE LANDHI / KORANGI<br/>(EVENING) KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |           | <b><u>45,974,000</u></b>         | <b><u>30,265,000</u></b>          | <b><u>51,426,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b>35</b>                                 | <b>35</b> | <b><u>27,237,000</u></b>         | <b><u>14,355,000</u></b>          | <b><u>29,760,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b>25</b>                                 | <b>25</b> | <b><u>24,170,000</u></b>         | <b><u>10,300,000</u></b>          | <b><u>26,432,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | <u>25</u>                                 | <u>25</u> | <u>24,170,000</u>                | <u>10,300,000</u>                 | <u>26,432,000</u>                |
| P094                                                                  | PRINCIPAL                                                        | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 4                                         | 4         | 4,096,000                        |                                   | 4,514,000                        |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                        | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 1                                         | 1         | 506,000                          | 10,300,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b>10</b>                                 | <b>10</b> | <b><u>3,067,000</u></b>          | <b><u>4,055,000</u></b>           | <b><u>3,328,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | <u>10</u>                                 | <u>10</u> | <u>3,016,000</u>                 | <u>3,987,000</u>                  | <u>3,260,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) | 1                                         | 1         | 424,000                          | 3,987,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-01) | 4                                         | 4         | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                     |          |                                           |           | 51,000                           | 68,000                            | 68,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |           | <b><u>18,737,000</u></b>         | <b><u>15,910,000</u></b>          | <b><u>21,666,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |           | <b><u>18,616,000</u></b>         | <b><u>15,839,000</u></b>          | <b><u>21,545,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                            |          |                                           |           | 14,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                             |          |                                           |           | 1,377,000                        | 1,262,000                         | 1,262,000                        |
| A01203                                                                | Conveyance Allowance                                             |          |                                           |           | 928,000                          | 882,000                           | 882,000                          |
| A01207                                                                | Washing Allowance                                                |          |                                           |           | 3,000                            | 3,000                             | 3,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KQ2142</b>                                                         | <b>GOVERNMENT COLLEGE LANDHI / KORANGI<br/>(EVENING) KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A0120D                                                                | Integrated Allowance                                             |                                           |  | 45,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                |                                           |  | 460,000                          | 413,000                           | 413,000                          |
| A01224                                                                | Entertainment Allowance                                          |                                           |  | 13,000                           | 6,000                             | 6,000                            |
| A01228                                                                | Orderly Allowance                                                |                                           |  | 273,000                          | 87,000                            | 87,000                           |
| A01238                                                                | Charge Allowance                                                 |                                           |  | 7,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |                                           |  | 1,405,000                        | 1,269,000                         | 1,269,000                        |
| A0124S                                                                | Differential Allowance                                           |                                           |  | 3,029,000                        | 2,736,000                         | 2,736,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |                                           |  | 4,575,000                        | 4,137,000                         | 4,137,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |                                           |  | 3,789,000                        | 3,364,000                         | 3,364,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |                                           |  |                                  | 1,515,000                         | 1,667,000                        |
| A01270                                                                | Others                                                           |                                           |  | 2,698,000                        | 125,000                           | 5,679,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                  |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>1,170,000</u></b>          | <b><u>1,170,000</u></b>           | <b><u>1,170,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |                                           |  | <b><u>84,000</u></b>             | <b><u>84,000</u></b>              | <b><u>84,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                            |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                         |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03204                                                                | Electronic Communication                                         |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                        |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>1,066,000</u></b>          | <b><u>1,066,000</u></b>           | <b><u>1,066,000</u></b>          |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KQ2142</b>                                                         | <b>GOVERNMENT COLLEGE LANDHI / KORANGI<br/>(EVENING) KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <u><b>845,000</b></u>            | <u><b>845,000</b></u>             | <u><b>845,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <u><b>315,000</b></u>            | <u><b>315,000</b></u>             | <u><b>315,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                  |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>110,000</b></u>            |
| A13701                                                                | Hardware                                                         |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT COLLEGE LANDHI / KORANGI<br/>(EVENING) KARACHI</b>      |                                                                  |                                           |  | <b>47,989,000</b>                | <b>32,280,000</b>                 | <b>53,441,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2143</b>                                                         | <b>GOVERNMENT COLLEGE MALIR (EVENING)<br/>KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |          |                                           |           | <b><u>31,158,000</u></b>         | <b><u>22,327,000</u></b>          | <b><u>33,749,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |          | <b>25</b>                                 | <b>25</b> | <b><u>17,125,000</u></b>         | <b><u>10,669,000</u></b>          | <b><u>18,514,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |          | <b>17</b>                                 | <b>17</b> | <b><u>14,620,000</u></b>         | <b><u>8,112,000</u></b>           | <b><u>15,809,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                            |          | <u>17</u>                                 | <u>17</u> | <u>14,486,000</u>                | <u>8,069,000</u>                  | <u>15,766,000</u>                |
| P094                                                                  | PRINCIPAL                                             | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                   | (BPS-18) | 2                                         | 2         | 2,048,000                        |                                   | 2,257,000                        |
| L054                                                                  | LECTURER                                              | (BPS-17) | 12                                        | 12        | 9,736,000                        |                                   | 10,729,000                       |
| A119                                                                  | ASSISTANT                                             | (BPS-16) | 1                                         | 1         | 506,000                          | 8,069,000                         | 552,000                          |
| C647                                                                  | CHIEF CATALOGUER                                      | (BPS-16) | 1                                         | 1         | 351,000                          |                                   | 383,000                          |
| A01102                                                                | Personal pay                                          |          |                                           |           | 134,000                          | 43,000                            | 43,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |          | <b>8</b>                                  | <b>8</b>  | <b><u>2,505,000</u></b>          | <b><u>2,557,000</u></b>           | <b><u>2,705,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                           |          | <u>8</u>                                  | <u>8</u>  | <u>2,407,000</u>                 | <u>2,454,000</u>                  | <u>2,602,000</u>                 |
| S053                                                                  | SENIOR CLERK                                          | (BPS-14) | 1                                         | 1         | 424,000                          | 2,454,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                          | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                          |          |                                           |           | 98,000                           | 103,000                           | 103,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |           | <b><u>14,033,000</u></b>         | <b><u>11,658,000</u></b>          | <b><u>15,235,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |           | <b><u>13,912,000</u></b>         | <b><u>11,587,000</u></b>          | <b><u>15,114,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                 |          |                                           |           | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                  |          |                                           |           | 954,000                          | 911,000                           | 911,000                          |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |           | 594,000                          | 644,000                           | 644,000                          |
| A01207                                                                | Washing Allowance                                     |          |                                           |           | 4,000                            | 4,000                             | 4,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2143</b>                                                         | <b>GOVERNMENT COLLEGE MALIR (EVENING)<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A0120D                                                                | Integrated Allowance                                  |                                           |  | 34,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                     |                                           |  | 355,000                          | 319,000                           | 319,000                          |
| A01224                                                                | Entertainment Allowance                               |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A01228                                                                | Orderly Allowance                                     |                                           |  | 313,000                          | 100,000                           | 100,000                          |
| A01238                                                                | Charge Allowance                                      |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A01239                                                                | Special Allowance                                     |                                           |  | 5,000                            | 5,000                             | 5,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |                                           |  | 1,076,000                        | 927,000                           | 927,000                          |
| A0124S                                                                | Differential Allowance                                |                                           |  | 2,320,000                        | 2,001,000                         | 2,001,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |                                           |  | 3,550,000                        | 3,058,000                         | 3,058,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |                                           |  | 2,940,000                        | 2,480,000                         | 2,480,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |                                           |  |                                  | 1,104,000                         | 1,214,000                        |
| A01270                                                                | Others                                                |                                           |  | 1,735,000                        |                                   | 3,417,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                       |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |                                           |  | <b><u>2,106,000</u></b>          | <b><u>2,106,000</u></b>           | <b><u>2,106,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |                                           |  | <b><u>75,000</u></b>             | <b><u>75,000</u></b>              | <b><u>75,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                 |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                              |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>2,011,000</u></b>          | <b><u>2,011,000</u></b>           | <b><u>2,011,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 1,100,000                        | 1,100,000                         | 1,100,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2143</b>                                                         | <b>GOVERNMENT COLLEGE MALIR (EVENING)<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03970                                                                | Others                                                |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>688,000</u></b>            | <b><u>688,000</u></b>             | <b><u>688,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                              |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT COLLEGE MALIR (EVENING)<br/>KARACHI</b>                 |                                                       |                                           |  | <b>33,952,000</b>                | <b>25,121,000</b>                 | <b>36,543,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2144</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH<br/>NAZIMABAD KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                              |          |                                           |           | <b><u>87,680,000</u></b>         | <b><u>75,339,000</u></b>          | <b><u>96,411,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                      |          | <b>68</b>                                 | <b>68</b> | <b><u>44,754,000</u></b>         | <b><u>36,493,000</u></b>          | <b><u>48,761,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                          |          | <b>37</b>                                 | <b>37</b> | <b><u>35,656,000</u></b>         | <b><u>30,324,000</u></b>          | <b><u>39,075,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                            |          | 37                                        | 37        | <u>35,656,000</u>                | <u>30,324,000</u>                 | <u>39,075,000</u>                |
| P094                                                                  | PRINCIPAL                                                             | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                   | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                   | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                                 | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                              | (BPS-17) | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| L058                                                                  | LIBRARIAN                                                             | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                        | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                             | (BPS-16) | 1                                         | 1         | 506,000                          | 30,324,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                       |          | <b>31</b>                                 | <b>31</b> | <b><u>9,098,000</u></b>          | <b><u>6,169,000</u></b>           | <b><u>9,686,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                           |          | 31                                        | 31        | <u>8,784,000</u>                 | <u>5,976,000</u>                  | <u>9,493,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                          | (BPS-14) | 1                                         | 1         | 424,000                          | 5,976,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                          | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                  | (BPS-07) | 7                                         | 7         | 2,154,000                        |                                   | 2,328,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                  | (BPS-02) | 7                                         | 7         | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR                                                             | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                                                 | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                            | (BPS-01) | 6                                         | 6         | 1,535,000                        |                                   | 1,659,000                        |
| S008                                                                  | SANITARY WORKER                                                       | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                          |          |                                           |           | 314,000                          | 193,000                           | 193,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2144</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH<br/>NAZIMABAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                               |                                           |  | <b><u>42,926,000</u></b>         | <b><u>38,846,000</u></b>          | <b><u>47,650,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                       |                                           |  | <b><u>42,705,000</u></b>         | <b><u>38,675,000</u></b>          | <b><u>47,429,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                 |                                           |  | 16,000                           | 7,000                             | 7,000                            |
| A01202                                                                | House Rent Allowance                                                  |                                           |  | 3,280,000                        | 3,112,000                         | 3,112,000                        |
| A01203                                                                | Conveyance Allowance                                                  |                                           |  | 2,046,000                        | 2,000,000                         | 2,000,000                        |
| A01207                                                                | Washing Allowance                                                     |                                           |  | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                                  |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                     |                                           |  | 1,026,000                        | 968,000                           | 968,000                          |
| A01224                                                                | Entertainment Allowance                                               |                                           |  | 26,000                           | 22,000                            | 22,000                           |
| A01228                                                                | Orderly Allowance                                                     |                                           |  | 313,000                          | 145,000                           | 145,000                          |
| A01238                                                                | Charge Allowance                                                      |                                           |  | 15,000                           | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                          |                                           |  | 3,513,000                        | 3,220,000                         | 3,220,000                        |
| A0124S                                                                | Differential Allowance                                                |                                           |  | 7,519,000                        | 6,893,000                         | 6,893,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                           |                                           |  | 11,216,000                       | 9,988,000                         | 9,988,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                           |                                           |  | 9,262,000                        | 8,124,000                         | 8,124,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                          |                                           |  |                                  | 3,661,000                         | 4,027,000                        |
| A01270                                                                | Others                                                                |                                           |  | 4,446,000                        | 500,000                           | 8,888,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                           |                                           |  | <b><u>221,000</u></b>            | <b><u>171,000</u></b>             | <b><u>221,000</u></b>            |
| A01274                                                                | Medical Charges                                                       |                                           |  | 221,000                          | 171,000                           | 221,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>2,445,000</u></b>          | <b><u>1,951,000</u></b>           | <b><u>2,445,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                           |                                           |  | <b><u>77,000</u></b>             | <b><u>77,000</u></b>              | <b><u>77,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                 |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| A03204                                                                | Electronic Communication                                              |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                             |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                |                                           |  | <b><u>648,000</u></b>            | <b><u>154,000</u></b>             | <b><u>648,000</u></b>            |
| A03301                                                                | Gas                                                                   |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03302                                                                | Water                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                           |                                           |  | 494,000                          |                                   | 494,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2144</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH<br/>NAZIMABAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>1,700,000</u></b>          | <b><u>1,700,000</u></b>           | <b><u>1,700,000</u></b>          |
| A03901                                                                | Stationery                                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                              |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                      |                                           |  | 166,000                          | 166,000                           | 166,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                      |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03942                                                                | Cost of Other Stores                                                  |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| A03970                                                                | Others                                                                |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>1,434,000</u></b>          | <b><u>1,434,000</u></b>           | <b><u>1,434,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                              |                                           |  | <b><u>551,000</u></b>            | <b><u>551,000</u></b>             | <b><u>551,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                               |                                           |  | 551,000                          | 551,000                           | 551,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>662,000</u></b>            | <b><u>662,000</u></b>             | <b><u>662,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 662,000                          | 662,000                           | 662,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                       |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                                              |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH<br/>NAZIMABAD KARACHI</b> |                                                                       |                                           |  | <b>91,559,000</b>                | <b>78,724,000</b>                 | <b>100,290,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                              |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                        |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                       |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2145</b>                                                         | <b>GOVERNMENT INTER SCIENCE &amp; COMMERCE<br/>COLLEGE FOR WOMEN F.B AREA KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                              |          |                                           |                  | <b><u>79,789,000</u></b>         | <b><u>85,968,000</u></b>          | <b><u>93,753,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                      |          | <b><u>43</u></b>                          | <b><u>43</u></b> | <b><u>36,843,000</u></b>         | <b><u>41,615,000</u></b>          | <b><u>40,382,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                          |          | <b><u>36</u></b>                          | <b><u>36</u></b> | <b><u>34,652,000</u></b>         | <b><u>37,839,000</u></b>          | <b><u>37,986,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                            |          | <u>36</u>                                 | <u>36</u>        | <u>34,652,000</u>                | <u>37,839,000</u>                 | <u>37,986,000</u>                |
| P094                                                                  | PRINCIPAL                                                                             | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                   | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                                   | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                        | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                              | (BPS-17) | 18                                        | 18               | 14,604,000                       |                                   | 16,094,000                       |
| L058                                                                  | LIBRARIAN                                                                             | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                                             | (BPS-16) |                                           |                  |                                  | 37,839,000                        |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                       |          | <b><u>7</u></b>                           | <b><u>7</u></b>  | <b><u>2,191,000</u></b>          | <b><u>3,776,000</u></b>           | <b><u>2,396,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                           |          | <u>7</u>                                  | <u>7</u>         | <u>2,100,000</u>                 | <u>3,650,000</u>                  | <u>2,270,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                          | (BPS-14) |                                           |                  |                                  | 3,650,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                                     | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                          | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| N003                                                                  | NAIB QASID                                                                            | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                                                       | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                                          |          |                                           |                  | 91,000                           | 126,000                           | 126,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                               |          |                                           |                  | <b><u>42,946,000</u></b>         | <b><u>44,353,000</u></b>          | <b><u>53,371,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                       |          |                                           |                  | <b><u>42,823,000</u></b>         | <b><u>44,281,000</u></b>          | <b><u>53,248,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                                 |          |                                           |                  | 8,000                            | 13,000                            | 13,000                           |
| A01202                                                                | House Rent Allowance                                                                  |          |                                           |                  | 3,559,000                        | 3,720,000                         | 3,720,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2145</b>                                                         | <b>GOVERNMENT INTER SCIENCE &amp; COMMERCE<br/>COLLEGE FOR WOMEN F.B AREA KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                                                  |                                           |  | 2,238,000                        | 2,328,000                         | 2,328,000                        |
| A01207                                                                | Washing Allowance                                                                     |                                           |  | 3,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                                                  |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| A01216                                                                | Qualification Allowance                                                               |                                           |  | 160,000                          | 51,000                            | 51,000                           |
| A01217                                                                | Medical Allowance                                                                     |                                           |  | 998,000                          | 1,054,000                         | 1,054,000                        |
| A01224                                                                | Entertainment Allowance                                                               |                                           |  | 23,000                           | 25,000                            | 25,000                           |
| A01228                                                                | Orderly Allowance                                                                     |                                           |  | 156,000                          | 270,000                           | 270,000                          |
| A01238                                                                | Charge Allowance                                                                      |                                           |  |                                  | 6,000                             | 6,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                          |                                           |  | 3,520,000                        | 3,673,000                         | 3,673,000                        |
| A0124S                                                                | Differential Allowance                                                                |                                           |  | 7,501,000                        | 7,726,000                         | 7,726,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                           |                                           |  | 11,156,000                       | 11,525,000                        | 11,525,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                           |                                           |  | 9,168,000                        | 9,399,000                         | 9,399,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                          |                                           |  |                                  | 4,214,000                         | 4,635,000                        |
| A01270                                                                | Others                                                                                |                                           |  | 4,310,000                        | 250,000                           | 8,796,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                           |                                           |  | <b><u>123,000</u></b>            | <b><u>72,000</u></b>              | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                                       |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01299                                                                | Others                                                                                |                                           |  | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>1,636,000</u></b>          | <b><u>1,313,000</u></b>           | <b><u>1,636,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                           |                                           |  | <b><u>94,000</u></b>             | <b><u>94,000</u></b>              | <b><u>94,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                                 |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                                              |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03204                                                                | Electronic Communication                                                              |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                             |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                |                                           |  | <b><u>433,000</u></b>            | <b><u>110,000</u></b>             | <b><u>433,000</u></b>            |
| A03301                                                                | Gas                                                                                   |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                                           |                                           |  | 323,000                          |                                   | 323,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2145</b>                                                         | <b>GOVERNMENT INTER SCIENCE &amp; COMMERCE<br/>COLLEGE FOR WOMEN F.B AREA KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>1,089,000</u></b>          | <b><u>1,089,000</u></b>           | <b><u>1,089,000</u></b>          |
| A03901                                                                | Stationery                                                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                              |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                                |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                                       |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                                              |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                                                   |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                                    |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                                                   |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                                                      |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                                                 |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>950,000</u></b>            | <b><u>950,000</u></b>             | <b><u>950,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                              |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                               |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2145</b>                                                                         | <b>GOVERNMENT INTER SCIENCE &amp; COMMERCE<br/>COLLEGE FOR WOMEN F.B AREA KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A132</b>                                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                                | Furniture and Fixture                                                                 |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                                       |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                                | Hardware                                                                              |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT INTER SCIENCE &amp; COMMERCE<br/>COLLEGE FOR WOMEN F.B AREA KARACHI</b> |                                                                                       |                                           |  | <b>84,040,000</b>                | <b>89,896,000</b>                 | <b>96,339,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2146</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42<br/>KORANGI KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                            |          |                                           |                  | <b><u>83,987,000</u></b>         | <b><u>63,269,000</u></b>          | <b><u>93,121,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                    |          | <b><u>25</u></b>                          | <b><u>25</u></b> | <b><u>46,497,000</u></b>         | <b><u>30,482,000</u></b>          | <b><u>50,716,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                        |          | <b><u>37</u></b>                          | <b><u>37</u></b> | <b><u>35,656,000</u></b>         | <b><u>25,627,000</u></b>          | <b><u>39,075,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                          |          | <u>37</u>                                 | <u>37</u>        | <u>35,656,000</u>                | <u>25,627,000</u>                 | <u>39,075,000</u>                |
| P094                                                                  | PRINCIPAL                                                           | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                 | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                 | (BPS-18) | 10                                        | 10               | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                    | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                               | (BPS-18) |                                           | 1                |                                  |                                   | 638,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                      | (BPS-17) | 1                                         |                  | 585,000                          |                                   |                                  |
| L054                                                                  | LECTURER                                                            | (BPS-17) | 18                                        | 18               | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT                                                      | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                           | (BPS-16) | 1                                         | 1                | 506,000                          | 25,627,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                     |          | <b><u>38</u></b>                          | <b><u>38</u></b> | <b><u>10,841,000</u></b>         | <b><u>4,855,000</u></b>           | <b><u>11,641,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                         |          | <u>38</u>                                 | <u>38</u>        | <u>10,768,000</u>                | <u>4,782,000</u>                  | <u>11,639,000</u>                |
| S053                                                                  | SENIOR CLERK                                                        | (BPS-14) | 2                                         | 2                | 848,000                          | 4,782,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                        | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                | (BPS-07) | 18                                        | 18               | 4,930,000                        |                                   | 5,329,000                        |
| C089                                                                  | CHOWKIDAR                                                           | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                               | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                          | (BPS-01) | 7                                         | 7                | 1,791,000                        |                                   | 1,936,000                        |
| S008                                                                  | SANITARY WORKER                                                     | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                        |          |                                           |                  | 73,000                           | 73,000                            | 2,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>KQ2146</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42<br/>KORANGI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                             |                                           |  | <b><u>37,490,000</u></b>         | <b><u>32,787,000</u></b>          | <b><u>42,405,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                     |                                           |  | <b><u>37,367,000</u></b>         | <b><u>32,711,000</u></b>          | <b><u>42,277,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                               |                                           |  | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                                |                                           |  | 2,938,000                        | 2,731,000                         | 2,731,000                        |
| A01203                                                                | Conveyance Allowance                                                |                                           |  | 1,823,000                        | 1,774,000                         | 1,774,000                        |
| A01207                                                                | Washing Allowance                                                   |                                           |  | 5,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                                |                                           |  | 55,000                           | 56,000                            | 56,000                           |
| A01217                                                                | Medical Allowance                                                   |                                           |  | 943,000                          | 884,000                           | 884,000                          |
| A01224                                                                | Entertainment Allowance                                             |                                           |  | 26,000                           | 20,000                            | 20,000                           |
| A01228                                                                | Orderly Allowance                                                   |                                           |  | 313,000                          | 100,000                           | 100,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                        |                                           |  | 3,003,000                        | 2,680,000                         | 2,680,000                        |
| A0124S                                                                | Differential Allowance                                              |                                           |  | 6,435,000                        | 5,759,000                         | 5,759,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                         |                                           |  | 9,651,000                        | 8,569,000                         | 8,569,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                         |                                           |  | 7,946,000                        | 6,976,000                         | 6,976,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                        |                                           |  |                                  | 3,122,000                         | 3,434,000                        |
| A01270                                                                | Others                                                              |                                           |  | 4,213,000                        | 31,000                            | 9,285,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                         |                                           |  | <b><u>123,000</u></b>            | <b><u>76,000</u></b>              | <b><u>128,000</u></b>            |
| A01274                                                                | Medical Charges                                                     |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01289                                                                | Teaching Allowance                                                  |                                           |  |                                  | 5,000                             | 5,000                            |
| A01299                                                                | Others                                                              |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>2,078,000</u></b>          | <b><u>1,500,000</u></b>           | <b><u>2,078,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                         |                                           |  | <b><u>81,000</u></b>             | <b><u>81,000</u></b>              | <b><u>81,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                               |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                            |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                                            |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                           |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                              |                                           |  | <b><u>688,000</u></b>            | <b><u>110,000</u></b>             | <b><u>688,000</u></b>            |
| A03301                                                                | Gas                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                               |                                           |  | 55,000                           | 55,000                            | 55,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>KQ2146</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42<br/>KORANGI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                                         |                                           |  | 578,000                          |                                   | 578,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>1,289,000</u></b>          | <b><u>1,289,000</u></b>           | <b><u>1,289,000</u></b>          |
| A03901                                                                | Stationery                                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                            |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                    |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>950,000</u></b>            | <b><u>950,000</u></b>             | <b><u>950,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                            |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                             |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                     |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                            |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42<br/>KORANGI KARACHI</b>   |                                                                     |                                           |  | <b>87,015,000</b>                | <b>65,719,000</b>                 | <b>96,149,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2147</b>                                                         | <b>GOVERNMENT COLLEGE PHYSICAL EDUCATION</b>    |          |                                           |           |                                  |                                   |                                  |
|                                                                       | <b>UNIVERSITY ROAD KARACHI</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>49,579,000</u></b>         | <b><u>48,192,000</u></b>          | <b><u>60,293,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>52</b>                                 | <b>52</b> | <b><u>26,990,000</u></b>         | <b><u>23,164,000</u></b>          | <b><u>29,362,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>21</b>                                 | <b>21</b> | <b><u>18,191,000</u></b>         | <b><u>18,720,000</u></b>          | <b><u>19,963,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>21</u>                                 | <u>21</u> | <u>18,191,000</u>                | <u>18,720,000</u>                 | <u>19,963,000</u>                |
| DX84                                                                  | SENIOR CHIEF DIRECTOR<br>PHYSICAL EDUCATION     | (BPS-20) | 1                                         | 1         | 1,331,000                        |                                   | 1,451,000                        |
| P111                                                                  | PROFESSOR                                       | (BPS-20) | 1                                         | 1         | 1,230,000                        |                                   | 1,341,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 3                                         | 3         | 3,073,000                        |                                   | 3,386,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 18,720,000                        | 552,000                          |
| B092                                                                  | BRAILE INSTRUCTOR /<br>TEACHER                  | (BPS-16) | 3                                         | 3         | 1,516,000                        |                                   | 1,671,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>31</b>                                 | <b>31</b> | <b><u>8,799,000</u></b>          | <b><u>4,444,000</u></b>           | <b><u>9,399,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>31</u>                                 | <u>31</u> | <u>8,649,000</u>                 | <u>4,393,000</u>                  | <u>9,348,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 4,393,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| C211                                                                  | CLASS BLOWER                                    | (BPS-06) | 3                                         | 3         | 889,000                          |                                   | 961,000                          |
| S206                                                                  | STORE KEEPER                                    | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                          | (BPS-04) | 1                                         | 1         | 277,000                          |                                   | 299,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2147</b>                                                         | <b>GOVERNMENT COLLEGE PHYSICAL EDUCATION<br/>UNIVERSITY ROAD KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                                     | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                                                | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| C109                                                                  | CLEANER                                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| C167                                                                  | COOK                                                                     | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                               | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                                          | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                             |          |                                           |   | 150,000                          | 51,000                            | 51,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                  |          |                                           |   | <b><u>22,589,000</u></b>         | <b><u>25,028,000</u></b>          | <b><u>30,931,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                          |          |                                           |   | <b><u>22,468,000</u></b>         | <b><u>24,907,000</u></b>          | <b><u>30,810,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                    |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                                     |          |                                           |   | 1,567,000                        | 1,870,000                         | 1,870,000                        |
| A01203                                                                | Conveyance Allowance                                                     |          |                                           |   | 1,160,000                        | 1,439,000                         | 1,439,000                        |
| A01207                                                                | Washing Allowance                                                        |          |                                           |   | 5,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                                     |          |                                           |   | 34,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                        |          |                                           |   | 675,000                          | 697,000                           | 697,000                          |
| A01224                                                                | Entertainment Allowance                                                  |          |                                           |   | 12,000                           | 9,000                             | 9,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                   |          |                                           |   |                                  | 56,000                            | 56,000                           |
| A01238                                                                | Charge Allowance                                                         |          |                                           |   | 7,000                            | 4,000                             | 4,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                             |          |                                           |   | 1,773,000                        | 2,069,000                         | 2,069,000                        |
| A0124S                                                                | Differential Allowance                                                   |          |                                           |   | 3,833,000                        | 4,444,000                         | 4,444,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                              |          |                                           |   | 5,900,000                        | 6,560,000                         | 6,560,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                              |          |                                           |   | 5,030,000                        | 5,333,000                         | 5,333,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                             |          |                                           |   |                                  | 2,364,000                         | 2,600,000                        |
| A01270                                                                | Others                                                                   |          |                                           |   | 2,460,000                        | 31,000                            | 5,698,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                              |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                          |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>KQ2147</b>                                                         | <b>GOVERNMENT COLLEGE PHYSICAL EDUCATION<br/>UNIVERSITY ROAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>3,066,000</u></b>          | <b><u>1,603,000</u></b>           | <b><u>3,066,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                              |                                           |  | <b><u>79,000</u></b>             | <b><u>79,000</u></b>              | <b><u>79,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                    |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                                 |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                                 |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                   |                                           |  | <b><u>1,730,000</u></b>          | <b><u>267,000</u></b>             | <b><u>1,730,000</u></b>          |
| A03301                                                                | Gas                                                                      |                                           |  | 125,000                          | 125,000                           | 125,000                          |
| A03302                                                                | Water                                                                    |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03303                                                                | Electricity                                                              |                                           |  | 1,463,000                        |                                   | 1,463,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>1,237,000</u></b>          | <b><u>1,237,000</u></b>           | <b><u>1,237,000</u></b>          |
| A03901                                                                | Stationery                                                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                 |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                     |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                                   |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                          |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                                 |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| 015                                                                   | Five Computers with all Accessories                                      |                                           |  | 1,035,000                        |                                   |                                  |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                          |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                               | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                              | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                            | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>KQ2147</b>                                                            | <b>GOVERNMENT COLLEGE PHYSICAL EDUCATION<br/>UNIVERSITY ROAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                              | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                       |                                           |  | <u><b>130,000</b></u>            | <u><b>130,000</b></u>             |                                  |
| A09601                                                                   | Plant and Machinery                                                      |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                      | Ten Ceiling Fans                                                         |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                              | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                   | Furniture and fixtures                                                   |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                      | Furniture and Fixtures                                                   |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                       | Furniture and Fixture                                                    |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                               | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <u><b>898,000</b></u>            | <u><b>898,000</b></u>             | <u><b>898,000</b></u>            |
| <b>A131</b>                                                              | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                 |                                           |  | <u><b>368,000</b></u>            | <u><b>368,000</b></u>             | <u><b>368,000</b></u>            |
| A13101                                                                   | Machinery and Equipment                                                  |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                              | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| A13201                                                                   | Furniture and Fixture                                                    |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                              | <b>TOTAL COMPUTER EQUIPMENT</b>                                          |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>110,000</b></u>            |
| A13701                                                                   | Hardware                                                                 |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT COLLEGE PHYSICAL EDUCATION<br/>UNIVERSITY ROAD KARACHI</b> |                                                                          |                                           |  | <b>55,208,000</b>                | <b>52,358,000</b>                 | <b>64,257,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2148</b>                                                         | <b>GOVERNMENTT COMMERCE &amp; ECONOMICS COLLEGE<br/>KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                        |          |                                           |                  | <b><u>153,820,000</u></b>        | <b><u>135,673,675</u></b>         | <b><u>172,414,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                |          | <b><u>74</u></b>                          | <b><u>74</u></b> | <b><u>79,988,000</u></b>         | <b><u>65,445,000</u></b>          | <b><u>86,917,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                    |          | <b><u>56</u></b>                          | <b><u>56</u></b> | <b><u>74,603,000</u></b>         | <b><u>62,554,000</u></b>          | <b><u>81,092,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                      |          | <u>56</u>                                 | <u>56</u>        | <u>73,660,000</u>                | <u>62,109,000</u>                 | <u>80,949,000</u>                |
| P094                                                                  | PRINCIPAL                                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                             | (BPS-19) | 18                                        | 18               | 37,918,000                       |                                   | 41,786,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                                 | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION                            | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                             | (BPS-18) | 18                                        | 18               | 18,436,000                       |                                   | 20,316,000                       |
| L054                                                                  | LECTURER                                                        | (BPS-17) | 14                                        | 14               | 11,358,000                       |                                   | 12,517,000                       |
| S236                                                                  | SUPERINTENDENT                                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                       | (BPS-16) | 2                                         | 2                | 1,011,000                        | 62,109,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                    |          |                                           |                  |                                  | 143,000                           | 143,000                          |
| A01105                                                                | Qualification Pay                                               |          |                                           |                  | 943,000                          | 302,000                           |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                 |          | <b><u>18</u></b>                          | <b><u>18</u></b> | <b><u>5,385,000</u></b>          | <b><u>2,891,000</u></b>           | <b><u>5,825,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                     |          | <u>18</u>                                 | <u>18</u>        | <u>5,348,000</u>                 | <u>2,844,000</u>                  | <u>5,778,000</u>                 |
| P195                                                                  | PHYSICAL TRAINING<br>INSTRUCTOR                                 | (BPS-14) | 1                                         | 1                | 424,000                          |                                   | 458,000                          |
| S053                                                                  | SENIOR CLERK                                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 2,844,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                    | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| C089                                                                  | CHOWKIDAR                                                       | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| C109                                                                  | CLEANER                                                         | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                           | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                      | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2148</b>                                                         | <b>GOVERNMENTT COMMERCE &amp; ECONOMICS COLLEGE<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                    |          |                                           |   | 37,000                           | 47,000                            | 47,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                         |          |                                           |   | <b><u>73,832,000</u></b>         | <b><u>70,228,675</u></b>          | <b><u>85,497,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                 |          |                                           |   | <b><u>73,710,000</u></b>         | <b><u>68,686,000</u></b>          | <b><u>84,873,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                           |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                            |          |                                           |   | 5,907,000                        | 5,820,000                         | 5,820,000                        |
| A01203                                                                | Conveyance Allowance                                            |          |                                           |   | 3,249,000                        | 3,084,000                         | 3,084,000                        |
| A01207                                                                | Washing Allowance                                               |          |                                           |   | 5,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                            |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                               |          |                                           |   | 1,694,000                        | 1,556,000                         | 1,556,000                        |
| A01224                                                                | Entertainment Allowance                                         |          |                                           |   | 102,000                          | 91,000                            | 91,000                           |
| A01226                                                                | Computer Allowance                                              |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                               |          |                                           |   | 313,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                                |          |                                           |   | 8,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                    |          |                                           |   | 6,174,000                        | 5,751,000                         | 5,751,000                        |
| A0124S                                                                | Differential Allowance                                          |          |                                           |   | 13,097,000                       | 12,194,000                        | 12,194,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                     |          |                                           |   | 19,473,000                       | 18,191,000                        | 18,191,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                     |          |                                           |   | 15,919,000                       | 14,716,000                        | 14,716,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                    |          |                                           |   |                                  | 6,657,000                         | 7,323,000                        |
| A01270                                                                | Others                                                          |          |                                           |   | 7,741,000                        | 281,000                           | 15,802,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                     |          |                                           |   | <b><u>122,000</u></b>            | <b><u>1,542,675</u></b>           | <b><u>624,000</u></b>            |
| A01274                                                                | Medical Charges                                                 |          |                                           |   | 121,000                          | 1,039,675                         | 121,000                          |
| A01278                                                                | Leave Salary                                                    |          |                                           |   |                                  | 503,000                           | 503,000                          |
| A01289                                                                | Teaching Allowance                                              |          |                                           |   | 1,000                            |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |          |                                           |   | <b><u>4,587,000</u></b>          | <b><u>3,342,000</u></b>           | <b><u>4,637,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                     |          |                                           |   | <b><u>119,000</u></b>            | <b><u>119,000</u></b>             | <b><u>119,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                        |          |                                           |   | 66,000                           | 66,000                            | 66,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>KQ2148</b>                                                         | <b>GOVERNMENTT COMMERCE &amp; ECONOMICS COLLEGE<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                                        |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                          |                                           |  | <b><u>1,554,000</u></b>          | <b><u>309,000</u></b>             | <b><u>1,554,000</u></b>          |
| A03302                                                                | Water                                                           |                                           |  | 309,000                          | 309,000                           | 309,000                          |
| A03303                                                                | Electricity                                                     |                                           |  | 1,245,000                        |                                   | 1,245,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>170,000</u></b>            |
| A03805                                                                | Travelling Allowance                                            |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 20,000                           | 20,000                            | 70,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>2,794,000</u></b>          | <b><u>2,794,000</u></b>           | <b><u>2,794,000</u></b>          |
| A03901                                                                | Stationery                                                      |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03902                                                                | Printing and Publication                                        |                                           |  | 130,000                          | 130,000                           | 130,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                |                                           |  | 226,000                          | 226,000                           | 226,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                |                                           |  | 160,000                          | 160,000                           | 160,000                          |
| A03942                                                                | Cost of Other Stores                                            |                                           |  | 1,074,000                        | 1,074,000                         | 1,074,000                        |
| A03970                                                                | Others                                                          |                                           |  | 988,000                          | 988,000                           | 988,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>1,543,000</u></b>          | <b><u>1,543,000</u></b>           | <b><u>1,543,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                        |                                           |  | <b><u>762,000</u></b>            | <b><u>762,000</u></b>             | <b><u>762,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                         |                                           |  | 762,000                          | 762,000                           | 762,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>651,000</u></b>            | <b><u>651,000</u></b>             | <b><u>651,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 651,000                          | 651,000                           | 651,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                 |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A13701                                                                | Hardware                                                        |                                           |  | 130,000                          | 130,000                           | 130,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                       |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES             |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES            |                    |           |                     |                      |                     |
| KQ2148                                                                | GOVERNMENTT COMMERCE & ECONOMICS COLLEGE<br>KARACHI |                    |           |                     |                      |                     |
| GOVERNMENTT COMMERCE & ECONOMICS COLLEGE<br>KARACHI                   |                                                     |                    |           | 159,950,000         | 140,558,675          | 178,594,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |  |                                           |                  |                                  |                                   |                                  |
| <b>KQ2149</b>                                                         | <b>GOVERNMENT COLLEGE OF EDUCATION F.B AREA<br/>KARACHI</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |  |                                           |                  | <b><u>108,045,000</u></b>        | <b><u>89,757,503</u></b>          | <b><u>120,611,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |  | <b><u>76</u></b>                          | <b><u>76</u></b> | <b><u>57,927,000</u></b>         | <b><u>43,098,000</u></b>          | <b><u>63,046,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |  | <b><u>48</u></b>                          | <b><u>48</u></b> | <b><u>49,460,000</u></b>         | <b><u>37,218,000</u></b>          | <b><u>53,966,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                  |  | <u>48</u>                                 | <u>48</u>        | <u>49,045,000</u>                | <u>37,085,000</u>                 | <u>53,833,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                          |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                |  | 10                                        | 10               | 15,806,000                       |                                   | 17,418,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                |  | 10                                        | 10               | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                   |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                 |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                           |  | 22                                        | 22               | 17,850,000                       |                                   | 19,671,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                     |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                          |  | 2                                         | 2                | 1,011,000                        | 37,085,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                |  |                                           |                  | 415,000                          | 133,000                           | 133,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |  | <b><u>28</u></b>                          | <b><u>28</u></b> | <b><u>8,467,000</u></b>          | <b><u>5,880,000</u></b>           | <b><u>9,080,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                 |  | <u>28</u>                                 | <u>28</u>        | <u>8,392,000</u>                 | <u>5,872,000</u>                  | <u>9,072,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                       |  | 2                                         | 2                | 848,000                          | 5,872,000                         | 917,000                          |
| S181                                                                  | STENOGRAPHER (BPS-14)                                       |  | 1                                         | 1                | 424,000                          |                                   | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                       |  | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L003                                                                  | LABORATORY ASSISTANT (BPS-07)                               |  | 5                                         | 5                | 1,437,000                        |                                   | 1,553,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                               |  | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| C211                                                                  | CLASS BLOWER (BPS-06)                                       |  | 3                                         | 3                | 889,000                          |                                   | 961,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                          |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| C109                                                                  | CLEANER (BPS-01)                                            |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| J002                                                                  | JANITOR (BPS-01)                                            |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2149</b>                                                         | <b>GOVERNMENT COLLEGE OF EDUCATION F.B AREA<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| S008                                                                  | SANITARY WORKER                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                |          |                                           |   | 75,000                           | 8,000                             | 8,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |          |                                           |   | <b><u>50,118,000</u></b>         | <b><u>46,659,503</u></b>          | <b><u>57,565,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |          |                                           |   | <b><u>49,997,000</u></b>         | <b><u>45,991,000</u></b>          | <b><u>57,444,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                       |          |                                           |   | 12,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                        |          |                                           |   | 3,889,000                        | 3,862,000                         | 3,862,000                        |
| A01203                                                                | Conveyance Allowance                                        |          |                                           |   | 2,324,000                        | 2,339,000                         | 2,339,000                        |
| A01207                                                                | Washing Allowance                                           |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                        |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01216                                                                | Qualification Allowance                                     |          |                                           |   | 152,000                          | 49,000                            | 49,000                           |
| A01217                                                                | Medical Allowance                                           |          |                                           |   | 1,135,000                        | 1,081,000                         | 1,081,000                        |
| A01224                                                                | Entertainment Allowance                                     |          |                                           |   | 50,000                           | 48,000                            | 48,000                           |
| A01228                                                                | Orderly Allowance                                           |          |                                           |   | 234,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                            |          |                                           |   | 5,000                            | 8,000                             | 8,000                            |
| A01239                                                                | Special Allowance                                           |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |          |                                           |   | 4,067,000                        | 3,772,000                         | 3,772,000                        |
| A0124S                                                                | Differential Allowance                                      |          |                                           |   | 8,692,000                        | 8,045,000                         | 8,045,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |          |                                           |   | 13,050,000                       | 11,997,000                        | 11,997,000                       |
| A01253                                                                | Science Teaching Allowance                                  |          |                                           |   | 1,000                            |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |          |                                           |   | 10,624,000                       | 9,640,000                         | 9,640,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |          |                                           |   |                                  | 4,346,000                         | 4,781,000                        |
| A01270                                                                | Others                                                      |          |                                           |   | 5,750,000                        | 469,000                           | 11,487,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                 |          |                                           |   | <b><u>121,000</u></b>            | <b><u>668,503</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                             |          |                                           |   | 121,000                          | 668,503                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |          |                                           |   | <b><u>3,184,000</u></b>          | <b><u>1,370,000</u></b>           | <b><u>3,184,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |          |                                           |   | <b><u>126,000</u></b>            | <b><u>126,000</u></b>             | <b><u>126,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                       |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|-------------------------|-----------------------|-------------------------|
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026             | 2026-2027               |
|                                                                       |                                                             |                    |           | Rs                      | Rs                    | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                    |           |                         |                       |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                    |           |                         |                       |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                    |           |                         |                       |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                    |           |                         |                       |                         |
| <b>KQ2149</b>                                                         | <b>GOVERNMENT COLLEGE OF EDUCATION F.B AREA<br/>KARACHI</b> |                    |           |                         |                       |                         |
| A03202                                                                | Telephone and Trunk call                                    |                    |           | 74,000                  | 74,000                | 74,000                  |
| A03204                                                                | Electronic Communication                                    |                    |           | 29,000                  | 29,000                | 29,000                  |
| A03205                                                                | Courier and Pilot Service                                   |                    |           | 11,000                  | 11,000                | 11,000                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                      |                    |           | <b><u>2,064,000</u></b> | <b><u>250,000</u></b> | <b><u>2,064,000</u></b> |
| A03301                                                                | Gas                                                         |                    |           | 195,000                 | 195,000               | 195,000                 |
| A03302                                                                | Water                                                       |                    |           | 55,000                  | 55,000                | 55,000                  |
| A03303                                                                | Electricity                                                 |                    |           | 1,814,000               |                       | 1,814,000               |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                |                    |           | <b><u>20,000</u></b>    | <b><u>20,000</u></b>  | <b><u>20,000</u></b>    |
| A03808                                                                | Conveyance Charges                                          |                    |           | 20,000                  | 20,000                | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                    |           | <b><u>974,000</u></b>   | <b><u>974,000</u></b> | <b><u>974,000</u></b>   |
| A03901                                                                | Stationery                                                  |                    |           | 116,000                 | 116,000               | 116,000                 |
| A03902                                                                | Printing and Publication                                    |                    |           | 60,000                  | 60,000                | 60,000                  |
| A03905                                                                | Newspapers Periodicals and Books                            |                    |           | 158,000                 | 158,000               | 158,000                 |
| A03906                                                                | Uniforms and Protective Clothing                            |                    |           | 105,000                 | 105,000               | 105,000                 |
| A03942                                                                | Cost of Other Stores                                        |                    |           | 220,000                 | 220,000               | 220,000                 |
| A03970                                                                | Others                                                      |                    |           | 315,000                 | 315,000               | 315,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                    |           | <b><u>635,000</u></b>   | <b><u>635,000</u></b> | <b><u>635,000</u></b>   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                    |           | <b><u>210,000</u></b>   | <b><u>210,000</u></b> | <b><u>210,000</u></b>   |
| A13101                                                                | Machinery and Equipment                                     |                    |           | 210,000                 | 210,000               | 210,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                    |           | <b><u>315,000</u></b>   | <b><u>315,000</u></b> | <b><u>315,000</u></b>   |
| A13201                                                                | Furniture and Fixture                                       |                    |           | 315,000                 | 315,000               | 315,000                 |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                             |                    |           | <b><u>110,000</u></b>   | <b><u>110,000</u></b> | <b><u>110,000</u></b>   |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                    |           |                     |                      |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                    |           |                     |                      |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                    |           |                     |                      |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                    |           |                     |                      |                     |
| <b>KQ2149</b>                                                         | <b>GOVERNMENT COLLEGE OF EDUCATION F.B AREA<br/>KARACHI</b> |                    |           |                     |                      |                     |
| A13701                                                                | Hardware                                                    |                    |           | 110,000             | 110,000              | 110,000             |
| <b>GOVERNMENT COLLEGE OF EDUCATION F.B AREA<br/>KARACHI</b>           |                                                             |                    |           | <b>111,864,000</b>  | <b>91,762,503</b>    | <b>124,430,000</b>  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2150</b>                                                         | <b>ALLAMA IQBAL GOVERNMENT COLLEGE NO.1,<br/>KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                 |          |                                           |           | <b><u>84,394,000</u></b>         | <b><u>82,704,459</u></b>          | <b><u>100,244,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                         |          | <b>63</b>                                 | <b>63</b> | <b><u>44,907,000</u></b>         | <b><u>39,771,000</u></b>          | <b><u>49,034,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                             |          | <b>38</b>                                 | <b>38</b> | <b><u>37,113,000</u></b>         | <b><u>35,073,000</u></b>          | <b><u>40,851,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                               |          | 38                                        | 38        | <u>37,113,000</u>                | <u>35,073,000</u>                 | <u>40,851,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                      | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                      | (BPS-18) | 15                                        | 15        | 15,364,000                       |                                   | 16,931,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                           | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                 | (BPS-17) | 14                                        | 14        | 11,358,000                       |                                   | 12,517,000                       |
| L058                                                                  | LIBRARIAN                                                | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                           | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                | (BPS-16) | 1                                         | 1         | 506,000                          | 35,073,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                          |          | <b>25</b>                                 | <b>25</b> | <b><u>7,794,000</u></b>          | <b><u>4,698,000</u></b>           | <b><u>8,183,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                              |          | 25                                        | 25        | <u>7,534,000</u>                 | <u>4,659,000</u>                  | <u>8,144,000</u>                 |
| S053                                                                  | SENIOR CLERK                                             | (BPS-14) | 1                                         | 1         | 424,000                          | 4,659,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                               | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J025                                                                  | JUNIOR INSTRUCTOR                                        | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                             | (BPS-11) | 5                                         | 5         | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                    | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                           | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                     | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                     | (BPS-02) | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                                | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2150</b>                                                         | <b>ALLAMA IQBAL GOVERNMENT COLLEGE NO.1,<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| C109                                                                  | CLEANER                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                                    | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                               | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                             |          |                                           |   | 260,000                          | 39,000                            | 39,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                  |          |                                           |   | <b><u>39,487,000</u></b>         | <b><u>42,933,459</u></b>          | <b><u>51,210,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                          |          |                                           |   | <b><u>39,364,000</u></b>         | <b><u>42,033,000</u></b>          | <b><u>51,087,000</u></b>         |
| A01202                                                                | House Rent Allowance                                     |          |                                           |   | 3,087,000                        | 3,561,000                         | 3,561,000                        |
| A01203                                                                | Conveyance Allowance                                     |          |                                           |   | 1,942,000                        | 2,268,000                         | 2,268,000                        |
| A0120D                                                                | Integrated Allowance                                     |          |                                           |   | 6,000                            | 2,000                             | 2,000                            |
| A01216                                                                | Qualification Allowance                                  |          |                                           |   | 344,000                          | 110,000                           | 110,000                          |
| A01217                                                                | Medical Allowance                                        |          |                                           |   | 869,000                          | 946,000                           | 946,000                          |
| A01224                                                                | Entertainment Allowance                                  |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01238                                                                | Charge Allowance                                         |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                             |          |                                           |   | 3,189,000                        | 3,436,000                         | 3,436,000                        |
| A0124S                                                                | Differential Allowance                                   |          |                                           |   | 6,824,000                        | 7,336,000                         | 7,336,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                              |          |                                           |   | 10,359,000                       | 11,064,000                        | 11,064,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                              |          |                                           |   | 8,537,000                        | 8,945,000                         | 8,945,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                             |          |                                           |   |                                  | 4,062,000                         | 4,468,000                        |
| A01270                                                                | Others                                                   |          |                                           |   | 4,186,000                        | 281,000                           | 8,929,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>              |          |                                           |   | <b><u>123,000</u></b>            | <b><u>900,459</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                          |          |                                           |   | 121,000                          | 900,459                           | 121,000                          |
| A01299                                                                | Others                                                   |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                          |          |                                           |   | <b><u>2,289,000</u></b>          | <b><u>2,164,000</u></b>           | <b><u>2,289,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                              |          |                                           |   | <b><u>171,000</u></b>            | <b><u>171,000</u></b>             | <b><u>171,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                    |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                 |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                                 |          |                                           |   | 105,000                          | 105,000                           | 105,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                                           |  |                                  |                                   |                                  |
| <b>KQ2150</b>                                                         | <b>ALLAMA IQBAL GOVERNMENT COLLEGE NO.1,<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03205                                                                | Courier and Pilot Service                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                   |                                           |  | <b><u>694,000</u></b>            | <b><u>569,000</u></b>             | <b><u>694,000</u></b>            |
| A03301                                                                | Gas                                                      |                                           |  | 204,000                          | 204,000                           | 204,000                          |
| A03302                                                                | Water                                                    |                                           |  | 365,000                          | 365,000                           | 365,000                          |
| A03303                                                                | Electricity                                              |                                           |  | 125,000                          |                                   | 125,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                     |                                           |  | <b><u>1,404,000</u></b>          | <b><u>1,404,000</u></b>           | <b><u>1,404,000</u></b>          |
| A03901                                                                | Stationery                                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                     |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                   |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                     |                                           |  | <b><u>1,061,000</u></b>          | <b><u>1,061,000</u></b>           | <b><u>1,061,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                 |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                  |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                   |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                    |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                          |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                                 |                                           |  | 221,000                          | 221,000                           | 221,000                          |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |

**KQ2150 ALLAMA IQBAL GOVERNMENT COLLEGE NO.1,  
KARACHI**

|                                                  |            |            |             |
|--------------------------------------------------|------------|------------|-------------|
| ALLAMA IQBAL GOVERNMENT COLLEGE NO.1,<br>KARACHI | 87,744,000 | 85,929,459 | 103,594,000 |
|--------------------------------------------------|------------|------------|-------------|

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |  |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |  |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |  |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |  |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |  |                                           |            |                                  |                                   |                                  |
| <b>KQ2151</b>                                                         | <b>JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE,<br/>MALIR KARACHI</b> |  |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |  |                                           |            | <b><u>115,576,000</u></b>        | <b><u>96,338,506</u></b>          | <b><u>134,698,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |  | <b>105</b>                                | <b>105</b> | <b><u>65,164,000</u></b>         | <b><u>45,913,000</u></b>          | <b><u>71,227,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |  | <b>51</b>                                 | <b>51</b>  | <b><u>49,692,000</u></b>         | <b><u>35,289,000</u></b>          | <b><u>54,528,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |  | <u>51</u>                                 | <u>51</u>  | <u>49,653,000</u>                | <u>35,253,000</u>                 | <u>54,492,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                |  | 1                                         | 1          | 1,845,000                        |                                   | 1,845,000                        |
| S676                                                                  | SENIOR CHIEF LIBRARIAN (BPS-20)                                   |  | 1                                         | 1          | 1,331,000                        |                                   | 1,451,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                      |  | 5                                         | 5          | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                      |  | 16                                        | 16         | 16,388,000                       |                                   | 18,060,000                       |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION (BPS-17)                              |  | 1                                         | 1          | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                 |  | 25                                        | 25         | 20,283,000                       |                                   | 22,352,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                           |  | 1                                         | 1          | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                |  | 1                                         | 1          | 506,000                          | 35,253,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                      |  |                                           |            | 39,000                           | 36,000                            | 36,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |  | <b>54</b>                                 | <b>54</b>  | <b><u>15,472,000</u></b>         | <b><u>10,624,000</u></b>          | <b><u>16,699,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                       |  | <u>54</u>                                 | <u>54</u>  | <u>15,349,000</u>                | <u>10,516,000</u>                 | <u>16,591,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                             |  | 2                                         | 2          | 848,000                          | 10,516,000                        | 917,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                             |  | 8                                         | 8          | 2,814,000                        |                                   | 3,042,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                    |  | 1                                         | 1          | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                              |  | 3                                         | 3          | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                     |  | 19                                        | 19         | 4,951,000                        |                                   | 5,352,000                        |
| D161                                                                  | DRIVER (BPS-04)                                                   |  | 1                                         | 1          | 277,000                          |                                   | 299,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                |  | 2                                         | 2          | 512,000                          |                                   | 553,000                          |
| C167                                                                  | COOK (BPS-01)                                                     |  | 1                                         | 1          | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD (BPS-01)                                                    |  | 1                                         | 1          | 256,000                          |                                   | 277,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |    |                                  |                                   |                                  |
| <b>KQ2151</b>                                                         | <b>JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE,<br/>MALIR KARACHI</b> |          |                                           |    |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                             | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 11                                        | 11 | 2,815,000                        |                                   | 3,043,000                        |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                                         | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                      |          |                                           |    | 123,000                          | 108,000                           | 108,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |    | <b><u>50,412,000</u></b>         | <b><u>50,425,506</u></b>          | <b><u>63,471,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |    | <b><u>50,291,000</u></b>         | <b><u>50,039,000</u></b>          | <b><u>63,350,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                             |          |                                           |    | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                              |          |                                           |    | 3,933,000                        | 4,131,000                         | 4,131,000                        |
| A01203                                                                | Conveyance Allowance                                              |          |                                           |    | 2,443,000                        | 2,681,000                         | 2,681,000                        |
| A01207                                                                | Washing Allowance                                                 |          |                                           |    | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                              |          |                                           |    | 90,000                           | 84,000                            | 84,000                           |
| A01217                                                                | Medical Allowance                                                 |          |                                           |    | 1,349,000                        | 1,382,000                         | 1,382,000                        |
| A01224                                                                | Entertainment Allowance                                           |          |                                           |    | 35,000                           | 30,000                            | 30,000                           |
| A01228                                                                | Orderly Allowance                                                 |          |                                           |    | 313,000                          | 96,000                            | 96,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees            |          |                                           |    | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                                  |          |                                           |    | 9,000                            | 3,000                             | 3,000                            |
| A01239                                                                | Special Allowance                                                 |          |                                           |    | 4,000                            | 4,000                             | 4,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |          |                                           |    | 3,993,000                        | 4,080,000                         | 4,080,000                        |
| A0124S                                                                | Differential Allowance                                            |          |                                           |    | 8,608,000                        | 8,725,000                         | 8,725,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |          |                                           |    | 12,925,000                       | 13,076,000                        | 13,076,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |          |                                           |    | 10,631,000                       | 10,711,000                        | 10,711,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |          |                                           |    |                                  | 4,788,000                         | 5,267,000                        |
| A01270                                                                | Others                                                            |          |                                           |    | 5,889,000                        | 168,000                           | 13,000,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |          |                                           |    | <b><u>121,000</u></b>            | <b><u>386,506</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |          |                                           |    | 121,000                          | 386,506                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |          |                                           |    | <b><u>2,174,000</u></b>          | <b><u>1,602,000</u></b>           | <b><u>2,174,000</u></b>          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2151</b>                                                         | <b>JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE,<br/>MALIR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |                                           |  | <b><u>117,000</u></b>            | <b><u>117,000</u></b>             | <b><u>117,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                          |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A03204                                                                | Electronic Communication                                          |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                         |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                            |                                           |  | <b><u>791,000</u></b>            | <b><u>219,000</u></b>             | <b><u>791,000</u></b>            |
| A03301                                                                | Gas                                                               |                                           |  | 164,000                          | 164,000                           | 164,000                          |
| A03302                                                                | Water                                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                       |                                           |  | 572,000                          |                                   | 572,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>1,246,000</u></b>          | <b><u>1,246,000</u></b>           | <b><u>1,246,000</u></b>          |
| A03901                                                                | Stationery                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                          |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>740,000</u></b>            | <b><u>740,000</u></b>             | <b><u>740,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2151</b>                                                         | <b>JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE,<br/>MALIR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                   |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                          |                                           |  | 110,000                          | 110,000                           | 110,000                          |
|                                                                       |                                                                   |                                           |  | <b>118,490,000</b>               | <b>98,680,506</b>                 | <b>137,612,000</b>               |

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|----------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          |          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                    |           |                     |                      |                     |
| KQ2152                                                                | GOVERNMENT PREMIER COLLEGE NO.1 KARACHI  |          |                    |           |                     |                      |                     |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                    |           | 92,938,000          | 78,183,000           | 110,266,000         |
| A011                                                                  | TOTAL PAY                                |          | 74                 | 74        | 53,606,000          | 37,581,000           | 58,675,000          |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 45                 | 45        | 44,994,000          | 30,327,000           | 49,356,000          |
| A01101                                                                | Total Basic Pay Of Officer               |          | 45                 | 45        | 44,994,000          | 30,327,000           | 49,356,000          |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                  | 1         | 1,845,000           |                      | 1,845,000           |
| P111                                                                  | PROFESSOR                                | (BPS-20) | 1                  | 1         | 1,230,000           |                      | 1,341,000           |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 7                  | 7         | 11,065,000          |                      | 12,194,000          |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 12                 | 12        | 12,292,000          |                      | 13,546,000          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION       | (BPS-18) | 1                  | 1         | 739,000             |                      | 806,000             |
| L054                                                                  | LECTURER                                 | (BPS-17) | 19                 | 19        | 15,415,000          |                      | 16,987,000          |
| L058                                                                  | LIBRARIAN                                | (BPS-17) | 1                  | 1         | 585,000             |                      | 638,000             |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                  | 1         | 812,000             |                      | 885,000             |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 2                  | 2         | 1,011,000           | 30,327,000           | 1,114,000           |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 29                 | 29        | 8,612,000           | 7,254,000            | 9,319,000           |
| A01151                                                                | Total Basic Pay Other Staff              |          | 29                 | 29        | 8,545,000           | 7,171,000            | 9,236,000           |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 2                  | 2         | 848,000             | 7,171,000            | 917,000             |
| C146                                                                  | COMPUTER OPERATOR                        | (BPS-12) | 1                  | 1         | 373,000             |                      | 403,000             |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 6                  | 6         | 2,110,000           |                      | 2,281,000           |
| E021                                                                  | ELECTRICIAN                              | (BPS-05) | 1                  | 1         | 351,000             |                      | 379,000             |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 1                  | 1         | 256,000             |                      | 277,000             |
| C109                                                                  | CLEANER                                  | (BPS-01) | 2                  | 2         | 512,000             |                      | 553,000             |
| N003                                                                  | NAIB QASID                               | (BPS-01) | 13                 | 13        | 3,327,000           |                      | 3,596,000           |
| S008                                                                  | SANITARY WORKER                          | (BPS-01) | 2                  | 2         | 512,000             |                      | 553,000             |
| W016                                                                  | WATER MAN                                | (BPS-01) | 1                  | 1         | 256,000             |                      | 277,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>KQ2152</b>                                                         | <b>GOVERNMENT PREMIER COLLEGE NO.1 KARACHI</b>         |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                           |                                           |  | 67,000                           | 83,000                            | 83,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |                                           |  | <b><u>39,332,000</u></b>         | <b><u>40,602,000</u></b>          | <b><u>51,591,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |                                           |  | <b><u>39,211,000</u></b>         | <b><u>40,526,000</u></b>          | <b><u>51,465,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |                                           |  | 37,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                   |                                           |  | 2,979,000                        | 3,231,000                         | 3,231,000                        |
| A01203                                                                | Conveyance Allowance                                   |                                           |  | 1,812,000                        | 1,996,000                         | 1,996,000                        |
| A01207                                                                | Washing Allowance                                      |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                   |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A01217                                                                | Medical Allowance                                      |                                           |  | 1,012,000                        | 1,016,000                         | 1,016,000                        |
| A01224                                                                | Entertainment Allowance                                |                                           |  | 33,000                           | 36,000                            | 36,000                           |
| A01228                                                                | Orderly Allowance                                      |                                           |  | 236,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                                           |  | 44,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                       |                                           |  | 12,000                           | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 3,116,000                        | 3,313,000                         | 3,313,000                        |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 6,584,000                        | 7,104,000                         | 7,104,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 10,161,000                       | 10,669,000                        | 10,669,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 8,232,000                        | 8,655,000                         | 8,655,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 3,872,000                         | 4,259,000                        |
| A01270                                                                | Others                                                 |                                           |  | 4,884,000                        | 156,000                           | 10,708,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>121,000</u></b>            | <b><u>76,000</u></b>              | <b><u>126,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01289                                                                | Teaching Allowance                                     |                                           |  |                                  | 5,000                             | 5,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>2,092,000</u></b>          | <b><u>1,508,000</u></b>           | <b><u>2,092,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>79,000</u></b>             | <b><u>79,000</u></b>              | <b><u>79,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 11,000                           | 11,000                            | 11,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>KQ2152</b>                                                         | <b>GOVERNMENT PREMIER COLLEGE NO.1 KARACHI</b>     |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>694,000</u></b>            | <b><u>110,000</u></b>             | <b><u>694,000</u></b>            |
| A03301                                                                | Gas                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 584,000                          |                                   | 584,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,299,000</u></b>          | <b><u>1,299,000</u></b>           | <b><u>1,299,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                           |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                   |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                             |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                              |                                           |  | 500,000                          |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2152</b>                                                         | <b>GOVERNMENT PREMIER COLLEGE NO.1 KARACHI</b>  |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <u><b>950,000</b></u>            | <u><b>950,000</b></u>             | <u><b>950,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>110,000</b></u>            |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT PREMIER COLLEGE NO.1 KARACHI</b>                        |                                                 |                                           |  | <b>97,645,000</b>                | <b>82,306,000</b>                 | <b>113,308,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2153</b>                                                         | <b>QUAID -E- MILLAT GOVERNMENT COLLEGE KARA</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>39,642,000</u></b>         | <b><u>34,984,000</u></b>          | <b><u>46,315,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>31</b>                                 | <b>31</b> | <b><u>21,663,000</u></b>         | <b><u>16,754,000</u></b>          | <b><u>23,576,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>21</b>                                 | <b>21</b> | <b><u>18,666,000</u></b>         | <b><u>14,010,000</u></b>          | <b><u>20,364,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>21</u>                                 | <u>21</u> | <u>18,666,000</u>                | <u>14,010,000</u>                 | <u>20,364,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2         | 1,011,000                        | 14,010,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>10</b>                                 | <b>10</b> | <b><u>2,997,000</u></b>          | <b><u>2,744,000</u></b>           | <b><u>3,212,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>10</u>                                 | <u>10</u> | <u>2,919,000</u>                 | <u>2,687,000</u>                  | <u>3,155,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 2,687,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |           | 78,000                           | 57,000                            | 57,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>17,979,000</u></b>         | <b><u>18,230,000</u></b>          | <b><u>22,739,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>17,858,000</u></b>         | <b><u>18,159,000</u></b>          | <b><u>22,618,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |           | 16,000                           | 6,000                             | 6,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |           | 1,431,000                        | 1,560,000                         | 1,560,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |           | 944,000                          | 1,114,000                         | 1,114,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>KQ2153</b>                                                         | <b>QUAID -E- MILLAT GOVERNMENT COLLEGE KARA</b>        |                                           |  |                                  |                                   |                                  |
| A01207                                                                | Washing Allowance                                      |                                           |  | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                   |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01216                                                                | Qualification Allowance                                |                                           |  | 42,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                      |                                           |  | 438,000                          | 468,000                           | 468,000                          |
| A01224                                                                | Entertainment Allowance                                |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A01228                                                                | Orderly Allowance                                      |                                           |  | 313,000                          | 174,000                           | 174,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                                           |  | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                       |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 1,398,000                        | 1,482,000                         | 1,482,000                        |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 2,990,000                        | 3,111,000                         | 3,111,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 4,487,000                        | 4,573,000                         | 4,573,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 3,692,000                        | 3,809,000                         | 3,809,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 1,726,000                         | 1,899,000                        |
| A01270                                                                | Others                                                 |                                           |  | 2,027,000                        | 31,000                            | 4,317,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>2,147,000</u></b>          | <b><u>1,745,000</u></b>           | <b><u>2,147,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>168,000</u></b>            | <b><u>168,000</u></b>             | <b><u>168,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>545,000</u></b>            | <b><u>143,000</u></b>             | <b><u>545,000</u></b>            |
| A03301                                                                | Gas                                                    |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                                  |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 402,000                          |                                   | 402,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2153</b>                                                         | <b>QUAID -E- MILLAT GOVERNMENT COLLEGE KARA</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,414,000</u></b>          | <b><u>1,414,000</u></b>           | <b><u>1,414,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                          |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>956,000</u></b>            | <b><u>956,000</u></b>             | <b><u>956,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>QUAID -E- MILLAT GOVERNMENT COLLEGE KARA</b>                       |                                                 |                                           |  | <b>42,745,000</b>                | <b>37,685,000</b>                 | <b>49,418,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2154</b>                                                         | <b>SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>79,044,000</u></b>         | <b><u>77,127,000</u></b>          | <b><u>91,237,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>53</b>                                 | <b>53</b> | <b><u>39,816,000</u></b>         | <b><u>37,238,000</u></b>          | <b><u>43,457,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>33</b>                                 | <b>33</b> | <b><u>33,874,000</u></b>         | <b><u>32,453,000</u></b>          | <b><u>37,092,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 33                                        | 33        | <u>33,858,000</u>                | <u>32,448,000</u>                 | <u>37,087,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 11                                        | 11        | 11,267,000                       |                                   | 12,416,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION (BPS-17)            |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 1                                         | 1         | 506,000                          | 32,448,000                        | 552,000                          |
| B092                                                                  | BRAILE INSTRUCTOR / TEACHER (BPS-16)            |  | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                    |  |                                           |           | 16,000                           | 5,000                             | 5,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>20</b>                                 | <b>20</b> | <b><u>5,942,000</u></b>          | <b><u>4,785,000</u></b>           | <b><u>6,365,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 20                                        | 20        | <u>5,776,000</u>                 | <u>4,665,000</u>                  | <u>6,245,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1         | 424,000                          | 4,665,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| C109                                                                  | CLEANER (BPS-01)                                |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2154</b>                                                         | <b>SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH</b> |          |                                           |   |                                  |                                   |                                  |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 166,000                          | 120,000                           | 120,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>39,228,000</u></b>         | <b><u>39,889,000</u></b>          | <b><u>47,780,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>39,107,000</u></b>         | <b><u>39,818,000</u></b>          | <b><u>47,659,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 12,000                           | 12,000                            | 6,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 3,088,000                        | 3,345,000                         | 3,345,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,776,000                        | 1,926,000                         | 1,926,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 6,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 967,000                          | 978,000                           | 978,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 38,000                           | 34,000                            | 34,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 249,000                          | 249,000                           | 117,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 6,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 3,232,000                        | 3,248,000                         | 3,248,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 6,912,000                        | 6,941,000                         | 6,941,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 10,470,000                       | 10,469,000                        | 10,469,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 8,571,000                        | 8,453,000                         | 8,453,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 3,804,000                         | 4,184,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 3,757,000                        | 328,000                           | 7,927,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,358,000</u></b>          | <b><u>1,967,000</u></b>           | <b><u>2,358,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>145,000</u></b>            | <b><u>145,000</u></b>             | <b><u>145,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2154</b>                                                         | <b>SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH</b>       |                                           |  |                                  |                                   |                                  |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 90,000                           | 90,000                            | 90,000                           |
| A03204                                                                | Electronic Communication                              |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>588,000</u></b>            | <b><u>197,000</u></b>             | <b><u>588,000</u></b>            |
| A03301                                                                | Gas                                                   |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03302                                                                | Water                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                           |                                           |  | 391,000                          |                                   | 391,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,605,000</u></b>          | <b><u>1,605,000</u></b>           | <b><u>1,605,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| A03970                                                                | Others                                                |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>1,500,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>1,500,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 1,500,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>1,166,000</u></b>          | <b><u>1,166,000</u></b>           | <b><u>1,166,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 525,000                          | 525,000                           | 525,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                 |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                       |                       |                       |
| <b>KQ2154</b>                                                         | <b>SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH</b> |                    |           |                       |                       |                       |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                    |           | <b><u>420,000</u></b> | <b><u>420,000</u></b> | <b><u>420,000</u></b> |
| A13201                                                                | Furniture and Fixture                           |                    |           | 420,000               | 420,000               | 420,000               |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                    |           | <b><u>221,000</u></b> | <b><u>221,000</u></b> | <b><u>221,000</u></b> |
| A13701                                                                | Hardware                                        |                    |           | 221,000               | 221,000               | 221,000               |
| <b>SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH</b>                       |                                                 |                    |           | <b>82,568,000</b>     | <b>81,760,000</b>     | <b>94,761,000</b>     |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |    |                                  |                                   |                                  |
| KQ2155                                                                | GOVERNMENT DEHLI INTER SCIENCE COLLEGE K |          |                                              |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |    | 74,045,000                       | 75,832,000                        | 85,879,000                       |
| A011                                                                  | TOTAL PAY                                |          | 57                                           | 57 | 34,767,000                       | 36,683,000                        | 38,011,000                       |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 28                                           | 28 | 26,043,000                       | 32,185,000                        | 28,631,000                       |
| A01101                                                                | Total Basic Pay Of Officer               |          | 28                                           | 28 | 25,890,000                       | 31,871,000                        | 28,317,000                       |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                            | 1  | 1,845,000                        |                                   | 1,845,000                        |
| C364                                                                  | CHIEF LIBRARIAN                          | (BPS-19) | 1                                            | 1  | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 11                                           | 11 | 11,267,000                       |                                   | 12,416,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-17) | 1                                            | 1  | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 13                                           | 13 | 10,547,000                       |                                   | 11,623,000                       |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 1                                            | 1  | 506,000                          | 31,871,000                        | 552,000                          |
| A01102                                                                | Personal pay                             |          |                                              |    | 153,000                          | 314,000                           | 314,000                          |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 29                                           | 29 | 8,724,000                        | 4,498,000                         | 9,380,000                        |
| A01151                                                                | Total Basic Pay Other Staff              |          | 29                                           | 29 | 8,611,000                        | 4,426,000                         | 9,308,000                        |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 1                                            | 1  | 424,000                          | 4,426,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 3                                            | 3  | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 1                                            | 1  | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 11                                           | 11 | 3,429,000                        |                                   | 3,707,000                        |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 5                                            | 5  | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 2                                            | 2  | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                    | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                    | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |
| P071                                                                  | PORTER                                   | (BPS-01) | 3                                            | 3  | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                          | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                             |          |                                              |    | 113,000                          | 72,000                            | 72,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2155</b>                                                         | <b>GOVERNMENT DEHLI INTER SCIENCE COLLEGE K</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |                                           |  | <b><u>39,278,000</u></b>         | <b><u>39,149,000</u></b>          | <b><u>47,868,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |                                           |  | <b><u>39,155,000</u></b>         | <b><u>39,078,000</u></b>          | <b><u>47,745,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| A01202                                                                | House Rent Allowance                            |                                           |  | 2,927,000                        | 2,933,000                         | 2,933,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 1,902,000                        | 1,891,000                         | 1,891,000                        |
| A01207                                                                | Washing Allowance                               |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                            |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                               |                                           |  | 967,000                          | 960,000                           | 960,000                          |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 21,000                           | 22,000                            | 22,000                           |
| A01228                                                                | Orderly Allowance                               |                                           |  | 625,000                          | 625,000                           | 625,000                          |
| A01238                                                                | Charge Allowance                                |                                           |  | 5,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 3,188,000                        | 3,212,000                         | 3,212,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 6,812,000                        | 6,859,000                         | 6,859,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 10,175,000                       | 10,236,000                        | 10,236,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 8,354,000                        | 8,330,000                         | 8,330,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 3,758,000                         | 4,134,000                        |
| A01270                                                                | Others                                          |                                           |  | 4,123,000                        | 188,000                           | 8,479,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>123,000</u></b>            | <b><u>71,000</u></b>              | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01299                                                                | Others                                          |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,183,000</u></b>          | <b><u>1,717,000</u></b>           | <b><u>2,183,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>85,000</u></b>             | <b><u>85,000</u></b>              | <b><u>85,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>851,000</u></b>            | <b><u>385,000</u></b>             | <b><u>851,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 466,000                          |                                   | 466,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2155</b>                                                         | <b>GOVERNMENT DEHLI INTER SCIENCE COLLEGE K</b>       |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,227,000</u></b>          | <b><u>1,227,000</u></b>           | <b><u>1,227,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>1,200,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>1,200,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 1,200,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>950,000</u></b>            | <b><u>950,000</u></b>             | <b><u>950,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                              |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                     |                      |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                     |                      |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                     |                      |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                     |                      |                     |
| <b>KQ2155</b>                                                         | <b>GOVERNMENT DEHLI INTER SCIENCE COLLEGE K</b> |                    |           |                     |                      |                     |
| <b>GOVERNMENT DEHLI INTER SCIENCE COLLEGE K</b>                       |                                                 |                    |           | <b>77,178,000</b>   | <b>79,699,000</b>    | <b>89,012,000</b>   |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |  |                                           |                  |                                  |                                   |                                  |
| <b>KQ2156</b>                                                         | <b>NNABI BAGH Z M GOVERNMENT INTER SCIENCE<br/>COLLEGE KARACHI</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |  |                                           |                  | <b><u>60,042,000</u></b>         | <b><u>54,980,000</u></b>          | <b><u>70,742,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |  | <b><u>48</u></b>                          | <b><u>48</u></b> | <b><u>32,484,000</u></b>         | <b><u>25,962,000</u></b>          | <b><u>35,341,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |  | <b><u>27</u></b>                          | <b><u>27</u></b> | <b><u>26,349,000</u></b>         | <b><u>19,777,000</u></b>          | <b><u>28,809,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |  | <u>27</u>                                 | <u>27</u>        | <u>26,349,000</u>                | <u>19,777,000</u>                 | <u>28,809,000</u>                |
| P111                                                                  | PROFESSOR (BPS-20)                                                 |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                       |  | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL (BPS-19)                                                 |  | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                       |  | 8                                         | 8                | 8,195,000                        |                                   | 9,031,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                        |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                  |  | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                                 |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                 |  | 1                                         | 1                | 506,000                          | 19,777,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |  | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>6,135,000</u></b>          | <b><u>6,185,000</u></b>           | <b><u>6,532,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                        |  | <u>21</u>                                 | <u>21</u>        | <u>5,973,000</u>                 | <u>6,109,000</u>                  | <u>6,456,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                              |  | 1                                         | 1                | 424,000                          | 6,109,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                              |  | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                               |  | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                      |  | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                      |  | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                 |  | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| C109                                                                  | CLEANER (BPS-01)                                                   |  | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI (BPS-01)                                                     |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                                |  | 3                                         | 3                | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2156</b>                                                         | <b>NNABI BAGH Z M GOVERNMENT INTER SCIENCE<br/>COLLEGE KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                       |          |                                           |   | 162,000                          | 76,000                            | 76,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |          |                                           |   | <b><u>27,558,000</u></b>         | <b><u>29,018,000</u></b>          | <b><u>35,401,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |          |                                           |   | <b><u>27,435,000</u></b>         | <b><u>28,946,000</u></b>          | <b><u>35,278,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                              |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                               |          |                                           |   | 2,181,000                        | 2,398,000                         | 2,398,000                        |
| A01203                                                                | Conveyance Allowance                                               |          |                                           |   | 1,429,000                        | 1,590,000                         | 1,590,000                        |
| A01207                                                                | Washing Allowance                                                  |          |                                           |   | 9,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                               |          |                                           |   | 34,000                           | 37,000                            | 37,000                           |
| A01216                                                                | Qualification Allowance                                            |          |                                           |   | 57,000                           | 18,000                            | 18,000                           |
| A01217                                                                | Medical Allowance                                                  |          |                                           |   | 734,000                          | 793,000                           | 793,000                          |
| A01224                                                                | Entertainment Allowance                                            |          |                                           |   | 19,000                           | 20,000                            | 20,000                           |
| A01228                                                                | Orderly Allowance                                                  |          |                                           |   | 313,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                                   |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |          |                                           |   | 2,099,000                        | 2,243,000                         | 2,243,000                        |
| A0124S                                                                | Differential Allowance                                             |          |                                           |   | 4,529,000                        | 4,854,000                         | 4,854,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |          |                                           |   | 7,038,000                        | 7,422,000                         | 7,422,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |          |                                           |   | 5,844,000                        | 6,063,000                         | 6,063,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |          |                                           |   |                                  | 2,670,000                         | 2,937,000                        |
| A01270                                                                | Others                                                             |          |                                           |   | 3,131,000                        | 500,000                           | 6,565,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |          |                                           |   | <b><u>123,000</u></b>            | <b><u>72,000</u></b>              | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                    |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| A01299                                                                | Others                                                             |          |                                           |   | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |          |                                           |   | <b><u>1,379,000</u></b>          | <b><u>1,171,000</u></b>           | <b><u>1,379,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |          |                                           |   | <b><u>67,000</u></b>             | <b><u>67,000</u></b>              | <b><u>67,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                           |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                           |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                          |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>KQ2156</b>                                                         | <b>NNABI BAGH Z M GOVERNMENT INTER SCIENCE<br/>COLLEGE KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                                           |  | <b><u>318,000</u></b>            | <b><u>110,000</u></b>             | <b><u>318,000</u></b>            |
| A03301                                                                | Gas                                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                        |                                           |  | 208,000                          |                                   | 208,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>NNABI BAGH Z M GOVERNMENT INTER SCIENCE<br/>COLLEGE KARACHI</b>    |                                                                    |                                           |  | <b>61,841,000</b>                | <b>56,571,000</b>                 | <b>72,541,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2157</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K<br/>KARACHI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |  |                                           |           | <b><u>113,576,000</u></b>        | <b><u>96,582,000</u></b>          | <b><u>131,819,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |  | <b>81</b>                                 | <b>81</b> | <b><u>62,928,000</u></b>         | <b><u>46,740,000</u></b>          | <b><u>68,925,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |  | <b>51</b>                                 | <b>51</b> | <b><u>53,926,000</u></b>         | <b><u>41,918,000</u></b>          | <b><u>59,207,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                  |  | <u>51</u>                                 | <u>51</u> | <u>53,926,000</u>                | <u>41,918,000</u>                 | <u>59,207,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                          |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                |  | 11                                        | 11        | 17,387,000                       |                                   | 19,160,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                    |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                |  | 16                                        | 16        | 16,388,000                       |                                   | 18,060,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                 |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                           |  | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                     |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                          |  | 2                                         | 2         | 1,011,000                        | 41,918,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |  | <b>30</b>                                 | <b>30</b> | <b><u>9,002,000</u></b>          | <b><u>4,822,000</u></b>           | <b><u>9,718,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                 |  | <u>30</u>                                 | <u>30</u> | <u>8,883,000</u>                 | <u>4,707,000</u>                  | <u>9,603,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                       |  | 1                                         | 1         | 424,000                          | 4,707,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                       |  | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                              |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                        |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                               |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                               |  | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                                          |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| C109                                                                  | CLEANER (BPS-01)                                            |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| C167                                                                  | COOK (BPS-01)                                               |  | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2157</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                |          |                                           |   | 119,000                          | 115,000                           | 115,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |          |                                           |   | <b><u>50,648,000</u></b>         | <b><u>49,842,000</u></b>          | <b><u>62,894,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |          |                                           |   | <b><u>50,525,000</u></b>         | <b><u>49,771,000</u></b>          | <b><u>62,771,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                       |          |                                           |   | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                        |          |                                           |   | 4,060,000                        | 4,283,000                         | 4,283,000                        |
| A01203                                                                | Conveyance Allowance                                        |          |                                           |   | 2,253,000                        | 2,679,000                         | 2,679,000                        |
| A0120D                                                                | Integrated Allowance                                        |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                           |          |                                           |   | 1,158,000                        | 1,291,000                         | 1,291,000                        |
| A01224                                                                | Entertainment Allowance                                     |          |                                           |   | 68,000                           | 52,000                            | 52,000                           |
| A01228                                                                | Orderly Allowance                                           |          |                                           |   | 313,000                          | 100,000                           | 100,000                          |
| A01238                                                                | Charge Allowance                                            |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |          |                                           |   | 4,152,000                        | 4,148,000                         | 4,148,000                        |
| A0124S                                                                | Differential Allowance                                      |          |                                           |   | 8,852,000                        | 8,881,000                         | 8,881,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |          |                                           |   | 13,193,000                       | 13,072,000                        | 13,072,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |          |                                           |   | 10,801,000                       | 10,539,000                        | 10,539,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |          |                                           |   |                                  | 4,688,000                         | 5,157,000                        |
| A01270                                                                | Others                                                      |          |                                           |   | 5,652,000                        | 31,000                            | 12,562,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                 |          |                                           |   | <b><u>123,000</u></b>            | <b><u>71,000</u></b>              | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                             |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| A01299                                                                | Others                                                      |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |          |                                           |   | <b><u>4,474,000</u></b>          | <b><u>3,091,000</u></b>           | <b><u>4,474,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |          |                                           |   | <b><u>60,000</u></b>             | <b><u>60,000</u></b>              | <b><u>60,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                    |          |                                           |   | 60,000                           | 60,000                            | 60,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                      |          |                                           |   | <b><u>1,860,000</u></b>          | <b><u>477,000</u></b>             | <b><u>1,860,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>KQ2157</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                                         |                                           |  | 119,000                          | 119,000                           | 119,000                          |
| A03302                                                                | Water                                                       |                                           |  | 358,000                          | 358,000                           | 358,000                          |
| A03303                                                                | Electricity                                                 |                                           |  | 1,383,000                        |                                   | 1,383,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                |                                           |  | <b><u>522,000</u></b>            | <b><u>522,000</u></b>             | <b><u>522,000</u></b>            |
| A03805                                                                | Travelling Allowance                                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle          |                                           |  | 372,000                          | 372,000                           | 372,000                          |
| A03808                                                                | Conveyance Charges                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <b><u>2,032,000</u></b>          | <b><u>2,032,000</u></b>           | <b><u>2,032,000</u></b>          |
| A03901                                                                | Stationery                                                  |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                                      |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <b><u>910,000</u></b>            | <b><u>910,000</u></b>             | <b><u>910,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                             |                                           |  | <b><u>122,000</u></b>            | <b><u>122,000</u></b>             | <b><u>122,000</u></b>            |
| A13701                                                                | Hardware                                                    |                                           |  | 122,000                          | 122,000                           | 122,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                       |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES             |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES            |                    |           |                     |                      |                     |
| KQ2157                                                                | GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K<br>KARACHI |                    |           |                     |                      |                     |
| GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K<br>KARACHI                   |                                                     |                    |           | 118,960,000         | 100,583,000          | 137,203,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |  |                                           |                   |                                  |                                   |                                  |
| <b>KQ2158</b>                                                         | <b>APWA GOVERNMENT COLLEGE FOR WOMEN<br/>KARIMABAD KARACHI</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |  |                                           |                   | <b><u>150,047,000</u></b>        | <b><u>98,514,000</u></b>          | <b><u>171,577,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |  | <b><u>109</u></b>                         | <b><u>108</u></b> | <b><u>93,127,000</u></b>         | <b><u>47,724,000</u></b>          | <b><u>102,031,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |  | <b><u>69</u></b>                          | <b><u>68</u></b>  | <b><u>80,739,000</u></b>         | <b><u>40,946,000</u></b>          | <b><u>88,614,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                     |  | <u>69</u>                                 | <u>68</u>         | <u>80,552,000</u>                | <u>40,865,000</u>                 | <u>88,533,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                             |  | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                   |  | 3                                         | 3                 | 4,741,000                        |                                   | 5,225,000                        |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                       |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                   |  | 26                                        | 26                | 35,587,000                       |                                   | 39,217,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                    |  | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                              |  | 30                                        | 29                | 32,654,000                       |                                   | 35,985,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                        |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                             |  | 3                                         | 3                 | 1,516,000                        | 40,865,000                        | 1,671,000                        |
| B092                                                                  | BRAILE INSTRUCTOR / TEACHER (BPS-16)                           |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| C244                                                                  | COMMERCE INSTRUCTOR / TEACHER (BPS-16)                         |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| N045                                                                  | NURSING TUTOR (BPS-16)                                         |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                   |  |                                           |                   | 187,000                          | 81,000                            | 81,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |  | <b><u>40</u></b>                          | <b><u>40</u></b>  | <b><u>12,388,000</u></b>         | <b><u>6,778,000</u></b>           | <b><u>13,417,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                    |  | <u>40</u>                                 | <u>40</u>         | <u>12,186,000</u>                | <u>6,532,000</u>                  | <u>13,171,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                          |  | 3                                         | 3                 | 1,273,000                        | 6,532,000                         | 1,376,000                        |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                     |  | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                          |  | 7                                         | 7                 | 2,462,000                        |                                   | 2,661,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                 |  | 2                                         | 2                 | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                           |  | 3                                         | 3                 | 989,000                          |                                   | 1,069,000                        |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2158</b>                                                         | <b>APWA GOVERNMENT COLLEGE FOR WOMEN<br/>KARIMABAD KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                           | (BPS-07) | 4                                         | 4 | 1,231,000                        |                                   | 1,331,000                        |
| D161                                                                  | DRIVER                                                         | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| C109                                                                  | CLEANER                                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                          | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                   |          |                                           |   | 202,000                          | 246,000                           | 246,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |   | <b><u>56,920,000</u></b>         | <b><u>50,790,000</u></b>          | <b><u>69,546,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |   | <b><u>56,785,000</u></b>         | <b><u>50,719,000</u></b>          | <b><u>69,411,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                          |          |                                           |   | 16,000                           | 12,000                            | 12,000                           |
| A01202                                                                | House Rent Allowance                                           |          |                                           |   | 4,107,000                        | 3,981,000                         | 3,981,000                        |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |   | 2,545,000                        | 2,489,000                         | 2,489,000                        |
| A01207                                                                | Washing Allowance                                              |          |                                           |   | 4,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                           |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01216                                                                | Qualification Allowance                                        |          |                                           |   | 125,000                          | 141,000                           | 141,000                          |
| A01217                                                                | Medical Allowance                                              |          |                                           |   | 1,223,000                        | 1,152,000                         | 1,152,000                        |
| A01224                                                                | Entertainment Allowance                                        |          |                                           |   | 29,000                           | 22,000                            | 22,000                           |
| A01226                                                                | Computer Allowance                                             |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                              |          |                                           |   | 313,000                          | 248,000                           | 248,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees         |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                               |          |                                           |   | 8,000                            | 6,000                             | 6,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |          |                                           |   | 4,471,000                        | 4,190,000                         | 4,190,000                        |
| A0124S                                                                | Differential Allowance                                         |          |                                           |   | 9,565,000                        | 9,021,000                         | 9,021,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |          |                                           |   | 14,266,000                       | 13,316,000                        | 13,316,000                       |
| A01253                                                                | Science Teaching Allowance                                     |          |                                           |   | 1,000                            |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |          |                                           |   | 11,708,000                       | 10,834,000                        | 10,834,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |          |                                           |   |                                  | 4,877,000                         | 5,365,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KQ2158</b>                                                         | <b>APWA GOVERNMENT COLLEGE FOR WOMEN<br/>KARIMABAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01270                                                                | Others                                                         |                                           |  | 8,342,000                        | 344,000                           | 18,548,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |                                           |  | <b><u>135,000</u></b>            | <b><u>71,000</u></b>              | <b><u>135,000</u></b>            |
| A01274                                                                | Medical Charges                                                |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01299                                                                | Others                                                         |                                           |  | 14,000                           |                                   | 14,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>3,882,000</u></b>          | <b><u>2,595,000</u></b>           | <b><u>3,882,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |                                           |  | <b><u>88,000</u></b>             | <b><u>88,000</u></b>              | <b><u>88,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                       |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03204                                                                | Electronic Communication                                       |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                      |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |                                           |  | <b><u>2,167,000</u></b>          | <b><u>880,000</u></b>             | <b><u>2,167,000</u></b>          |
| A03301                                                                | Gas                                                            |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                                          |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03303                                                                | Electricity                                                    |                                           |  | 1,287,000                        |                                   | 1,287,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>1,607,000</u></b>          | <b><u>1,607,000</u></b>           | <b><u>1,607,000</u></b>          |
| A03901                                                                | Stationery                                                     |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                       |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                                         |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>937,000</u></b>            | <b><u>937,000</u></b>             | <b><u>937,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KQ2158</b>                                                         | <b>APWA GOVERNMENT COLLEGE FOR WOMEN<br/>KARIMABAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                                           |  | <b><u>517,000</u></b>            | <b><u>517,000</u></b>             | <b><u>517,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                        |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
|                                                                       | <b>APWA GOVERNMENT COLLEGE FOR WOMEN<br/>KARIMABAD KARACHI</b> |                                           |  | <b>154,866,000</b>               | <b>102,046,000</b>                | <b>176,396,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |     | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|-----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |     | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |     |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |     |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |     |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |     |                                  |                                   |                                  |
| KQ2159                                                                | GOVERNMENT COLLEGE FOR WOMEN KARACHI     |          |                                              |     |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |     | 143,372,000                      | 90,025,000                        | 168,151,000                      |
| A011                                                                  | TOTAL PAY                                |          | 110                                          | 110 | 93,390,000                       | 43,559,000                        | 102,533,000                      |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 74                                           | 74  | 83,036,000                       | 36,025,000                        | 91,323,000                       |
| A01101                                                                | Total Basic Pay Of Officer               |          | 74                                           | 74  | 82,947,000                       | 35,891,000                        | 91,189,000                       |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                            | 1   | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 11                                           | 11  | 17,387,000                       |                                   | 19,160,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION        | (BPS-19) | 1                                            | 1   | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 32                                           | 32  | 39,884,000                       |                                   | 43,952,000                       |
| L054                                                                  | LECTURER                                 | (BPS-17) | 25                                           | 25  | 20,283,000                       |                                   | 22,352,000                       |
| L058                                                                  | LIBRARIAN                                | (BPS-17) | 1                                            | 1   | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                            | 1   | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 2                                            | 2   | 1,011,000                        | 35,891,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                             |          |                                              |     | 89,000                           | 134,000                           | 134,000                          |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 36                                           | 36  | 10,354,000                       | 7,534,000                         | 11,210,000                       |
| A01151                                                                | Total Basic Pay Other Staff              |          | 36                                           | 36  | 10,321,000                       | 7,481,000                         | 11,157,000                       |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 2                                            | 2   | 848,000                          | 7,481,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                        | (BPS-12) | 1                                            | 1   | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 2                                            | 2   | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 1                                            | 1   | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT              | (BPS-09) | 2                                            | 2   | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 3                                            | 3   | 923,000                          |                                   | 998,000                          |
| S246                                                                  | SUPERVISOR                               | (BPS-05) | 1                                            | 1   | 288,000                          |                                   | 311,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 7                                            | 7   | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 3                                            | 3   | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2159</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN KARACHI</b>     |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 9                                         | 9 | 2,303,000                        |                                   | 2,490,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| A01152                                                                | Personal pay                                    |          |                                           |   | 33,000                           | 53,000                            | 53,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>49,982,000</u></b>         | <b><u>46,466,000</u></b>          | <b><u>65,618,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>49,861,000</u></b>         | <b><u>46,395,000</u></b>          | <b><u>65,497,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 23,000                           | 12,000                            | 12,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 3,615,000                        | 3,798,000                         | 3,798,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 2,142,000                        | 2,287,000                         | 2,287,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 43,000                           | 14,000                            | 14,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,192,000                        | 1,223,000                         | 1,223,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 52,000                           | 44,000                            | 44,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 498,000                          | 238,000                           | 238,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   |                                  | 6,000                             | 6,000                            |
| A01243                                                                | Special Travelling Allowance                    |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 3,801,000                        | 3,849,000                         | 3,849,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 8,088,000                        | 8,244,000                         | 8,244,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 12,077,000                       | 12,200,000                        | 12,200,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 9,896,000                        | 9,957,000                         | 9,957,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 4,484,000                         | 4,932,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 8,393,000                        |                                   | 18,654,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,744,000</u></b>          | <b><u>1,414,000</u></b>           | <b><u>2,744,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>90,000</u></b>             | <b><u>90,000</u></b>              | <b><u>90,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2159</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN KARACHI</b>     |                                           |  |                                  |                                   |                                  |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,385,000</u></b>          | <b><u>55,000</u></b>              | <b><u>1,385,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 1,330,000                        |                                   | 1,330,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,249,000</u></b>          | <b><u>1,249,000</u></b>           | <b><u>1,249,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                | Others                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>740,000</u></b>            | <b><u>740,000</u></b>             | <b><u>740,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
|                                                                       |                                          |                    |           |                     |                      |                     |
| KQ2159                                                                | GOVERNMENT COLLEGE FOR WOMEN KARACHI     |                    |           |                     |                      |                     |
|                                                                       |                                          |                    |           |                     |                      |                     |
| GOVERNMENT COLLEGE FOR WOMEN KARACHI                                  |                                          |                    |           | 146,856,000         | 92,179,000           | 171,635,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |    |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |    |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |    |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |    |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |    |                                           |                   |                                  |                                   |                                  |
| <b>KQ2160</b>                                                         | <b>SIR SYED GOVERNMENT GIRLS COLLEGE<br/>NAZIMABAD KARACHI</b> |    |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |    |                                           |                   | <b><u>203,841,000</u></b>        | <b><u>166,536,000</u></b>         | <b><u>236,438,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |    | <b><u>138</u></b>                         | <b><u>138</u></b> | <b><u>116,069,000</u></b>        | <b><u>80,950,000</u></b>          | <b><u>127,285,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |    | <b><u>89</u></b>                          | <b><u>89</u></b>  | <b><u>101,388,000</u></b>        | <b><u>71,275,000</u></b>          | <b><u>111,469,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                                     |    | <u>89</u>                                 | <u>89</u>         | <u>101,306,000</u>               | <u>71,225,000</u>                 | <u>111,419,000</u>               |
| P094                                                                  | PRINCIPAL (BPS-20)                                             | 1  | 1                                         | 1,845,000         |                                  |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                   | 10 | 10                                        | 16,960,000        |                                  |                                   | 18,690,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                       | 1  | 1                                         | 1,140,000         |                                  |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)                     | 1  | 1                                         | 1,140,000         |                                  |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                   | 42 | 42                                        | 53,860,000        |                                  |                                   | 59,354,000                       |
| L054                                                                  | LECTURER (BPS-17)                                              | 28 | 28                                        | 22,717,000        |                                  |                                   | 25,034,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                        | 2  | 2                                         | 1,622,000         |                                  |                                   | 1,787,000                        |
| A119                                                                  | ASSISTANT (BPS-16)                                             | 3  | 3                                         | 1,516,000         | 71,225,000                       |                                   | 1,671,000                        |
| B092                                                                  | BRAILE INSTRUCTOR / TEACHER (BPS-16)                           | 1  | 1                                         | 506,000           |                                  |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                   |    |                                           | 82,000            | 50,000                           |                                   | 50,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |    | <b><u>49</u></b>                          | <b><u>49</u></b>  | <b><u>14,681,000</u></b>         | <b><u>9,675,000</u></b>           | <b><u>15,816,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                    |    | <u>49</u>                                 | <u>49</u>         | <u>14,520,000</u>                | <u>9,553,000</u>                  | <u>15,694,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                          | 3  | 3                                         | 1,273,000         | 9,553,000                        |                                   | 1,376,000                        |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                     | 1  | 1                                         | 373,000           |                                  |                                   | 403,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                            | 1  | 1                                         | 351,000           |                                  |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                          | 5  | 5                                         | 1,758,000         |                                  |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                 | 2  | 2                                         | 659,000           |                                  |                                   | 712,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                           | 3  | 3                                         | 1,055,000         |                                  |                                   | 1,140,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                  | 5  | 5                                         | 1,539,000         |                                  |                                   | 1,664,000                        |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |    |                                  |                                   |                                  |
| <b>KQ2160</b>                                                         | <b>SIR SYED GOVERNMENT GIRLS COLLEGE<br/>NAZIMABAD KARACHI</b> |          |                                           |    |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                                    | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-02) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-02) | 10                                        | 10 | 2,607,000                        |                                   | 2,818,000                        |
| S008                                                                  | SANITARY WORKER                                                | (BPS-02) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| C109                                                                  | CLEANER                                                        | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                          | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 9                                         | 9  | 2,303,000                        |                                   | 2,490,000                        |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                   |          |                                           |    | 161,000                          | 122,000                           | 122,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |    | <b><u>87,772,000</u></b>         | <b><u>85,586,000</u></b>          | <b><u>109,153,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |    | <b><u>87,651,000</u></b>         | <b><u>85,515,000</u></b>          | <b><u>109,032,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                          |          |                                           |    | 11,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                           |          |                                           |    | 6,846,000                        | 7,083,000                         | 7,083,000                        |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |    | 3,881,000                        | 4,204,000                         | 4,204,000                        |
| A01207                                                                | Washing Allowance                                              |          |                                           |    | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                           |          |                                           |    | 23,000                           | 14,000                            | 14,000                           |
| A01216                                                                | Qualification Allowance                                        |          |                                           |    | 16,000                           | 5,000                             | 5,000                            |
| A01217                                                                | Medical Allowance                                              |          |                                           |    | 1,987,000                        | 2,039,000                         | 2,039,000                        |
| A01224                                                                | Entertainment Allowance                                        |          |                                           |    | 88,000                           | 72,000                            | 72,000                           |
| A01228                                                                | Orderly Allowance                                              |          |                                           |    | 223,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees          |          |                                           |    | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                               |          |                                           |    | 9,000                            | 14,000                            | 14,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |          |                                           |    | 7,228,000                        | 7,084,000                         | 7,084,000                        |
| A0124S                                                                | Differential Allowance                                         |          |                                           |    | 15,399,000                       | 15,147,000                        | 15,147,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |          |                                           |    | 22,930,000                       | 22,538,000                        | 22,538,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |          |                                           |    | 18,770,000                       | 18,235,000                        | 18,235,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |          |                                           |    |                                  | 8,209,000                         | 9,030,000                        |
| A01270                                                                | Others                                                         |          |                                           |    | 10,189,000                       | 469,000                           | 23,165,000                       |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KQ2160</b>                                                         | <b>SIR SYED GOVERNMENT GIRLS COLLEGE<br/>NAZIMABAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>4,643,000</u></b>          | <b><u>3,356,000</u></b>           | <b><u>4,643,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |                                           |  | <b><u>116,000</u></b>            | <b><u>116,000</u></b>             | <b><u>116,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                          |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                       |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03204                                                                | Electronic Communication                                       |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                      |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |                                           |  | <b><u>2,057,000</u></b>          | <b><u>770,000</u></b>             | <b><u>2,057,000</u></b>          |
| A03301                                                                | Gas                                                            |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                                          |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03303                                                                | Electricity                                                    |                                           |  | 1,287,000                        |                                   | 1,287,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>881,000</u></b>            | <b><u>881,000</u></b>             | <b><u>881,000</u></b>            |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle             |                                           |  | 825,000                          | 825,000                           | 825,000                          |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>1,589,000</u></b>          | <b><u>1,589,000</u></b>           | <b><u>1,589,000</u></b>          |
| A03901                                                                | Stationery                                                     |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                       |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03955                                                                | Computer Stationery                                            |                                           |  | 85,000                           | 85,000                            | 85,000                           |
| A03970                                                                | Others                                                         |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>1,020,000</u></b>          | <b><u>1,020,000</u></b>           | <b><u>1,020,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KQ2160</b>                                                         | <b>SIR SYED GOVERNMENT GIRLS COLLEGE<br/>NAZIMABAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                         |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                                      |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>SIR SYED GOVERNMENT GIRLS COLLEGE<br/>NAZIMABAD KARACHI</b>        |                                                                |                                           |  | <b>209,504,000</b>               | <b>170,912,000</b>                | <b>242,101,000</b>               |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2161</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>79,459,000</u></b>         | <b><u>72,711,632</u></b>          | <b><u>92,575,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>64</b>                                 | <b>64</b> | <b><u>42,855,000</u></b>         | <b><u>35,153,000</u></b>          | <b><u>46,793,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>35</b>                                 | <b>35</b> | <b><u>34,130,000</u></b>         | <b><u>31,401,000</u></b>          | <b><u>37,399,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 35                                        | 35        | <u>34,130,000</u>                | <u>31,401,000</u>                 | <u>37,399,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| S676                                                                  | SENIOR CHIEF LIBRARIAN (BPS-20)                 |  | 1                                         | 1         | 1,331,000                        |                                   | 1,451,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2         | 1,012,000                        | 31,401,000                        | 1,115,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>29</b>                                 | <b>29</b> | <b><u>8,725,000</u></b>          | <b><u>3,752,000</u></b>           | <b><u>9,394,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 29                                        | 29        | <u>8,564,000</u>                 | <u>3,616,000</u>                  | <u>9,258,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2         | 848,000                          | 3,616,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD (BPS-01)                                  |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI (BPS-01)                                  |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                             |  | 5                                         | 5         | 1,280,000                        |                                   | 1,384,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2161</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 161,000                          | 136,000                           | 136,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>36,604,000</u></b>         | <b><u>37,558,632</u></b>          | <b><u>45,782,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>36,481,000</u></b>         | <b><u>37,059,000</u></b>          | <b><u>45,659,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 16,000                           | 12,000                            | 12,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 2,946,000                        | 3,106,000                         | 3,106,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,859,000                        | 1,984,000                         | 1,984,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 5,000                            | 7,000                             | 7,000                            |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 877,000                          | 935,000                           | 935,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 26,000                           | 24,000                            | 24,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 19,000                           | 19,000                            | 19,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 313,000                          | 234,000                           | 234,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 4,000                            | 5,000                             | 5,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 3,041,000                        | 3,104,000                         | 3,104,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 6,483,000                        | 6,587,000                         | 6,587,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 9,423,000                        | 9,499,000                         | 9,499,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 7,667,000                        | 7,665,000                         | 7,665,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 3,579,000                         | 3,937,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 3,800,000                        | 297,000                           | 8,539,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>123,000</u></b>            | <b><u>499,632</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 499,632                           | 121,000                          |
| A01299                                                                | Others                                          |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,574,000</u></b>          | <b><u>2,251,000</u></b>           | <b><u>2,574,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>54,000</u></b>             | <b><u>54,000</u></b>              | <b><u>54,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |          |                                           |   | <b><u>894,000</u></b>            | <b><u>571,000</u></b>             | <b><u>894,000</u></b>            |
| A03301                                                                | Gas                                             |          |                                           |   | 220,000                          | 220,000                           | 220,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                 |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                         |                         |                         |
| <b>KQ2161</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT</b> |                    |           |                         |                         |                         |
| A03302                                                                | Water                                           |                    |           | 351,000                 | 351,000                 | 351,000                 |
| A03303                                                                | Electricity                                     |                    |           | 323,000                 |                         | 323,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                    |           | <b><u>20,000</u></b>    | <b><u>20,000</u></b>    | <b><u>20,000</u></b>    |
| A03808                                                                | Conveyance Charges                              |                    |           | 20,000                  | 20,000                  | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                    |           | <b><u>1,606,000</u></b> | <b><u>1,606,000</u></b> | <b><u>1,606,000</u></b> |
| A03901                                                                | Stationery                                      |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                | Printing and Publication                        |                    |           | 100,000                 | 100,000                 | 100,000                 |
| A03905                                                                | Newspapers Periodicals and Books                |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03906                                                                | Uniforms and Protective Clothing                |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                            |                    |           | 550,000                 | 550,000                 | 550,000                 |
| A03970                                                                | Others                                          |                    |           | 630,000                 | 630,000                 | 630,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                    |           | <b><u>945,000</u></b>   | <b><u>945,000</u></b>   | <b><u>945,000</u></b>   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                    |           | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   |
| A13101                                                                | Machinery and Equipment                         |                    |           | 420,000                 | 420,000                 | 420,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                    |           | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   |
| A13201                                                                | Furniture and Fixture                           |                    |           | 525,000                 | 525,000                 | 525,000                 |
| <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT</b>                       |                                                 |                    |           | <b>82,978,000</b>       | <b>75,907,632</b>       | <b>96,094,000</b>       |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                 |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2162</b>                                                         | <b>GOVERNMENT GIRLS INTER SCIENCE, ARTS &amp;<br/>COMMERCE COLLEGE, ORANGI TOWN<br/>KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                        |          |                                           |           | <u><b>53,210,000</b></u>         | <u><b>33,661,000</b></u>          | <u><b>62,784,000</b></u>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                                |          | <b>56</b>                                 | <b>56</b> | <u><b>34,771,000</b></u>         | <u><b>16,012,000</b></u>          | <u><b>38,119,000</b></u>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                                    |          | <b>29</b>                                 | <b>29</b> | <u><b>26,784,000</b></u>         | <u><b>11,482,000</b></u>          | <u><b>29,478,000</b></u>         |
| A01101                                                                | Total Basic Pay Of Officer                                                                      |          | <u>29</u>                                 | <u>29</u> | <u>26,784,000</u>                | <u>11,482,000</u>                 | <u>29,478,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                             | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                                             | (BPS-18) | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                                        | (BPS-17) | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 11,482,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                                 |          | <b>27</b>                                 | <b>27</b> | <u><b>7,987,000</b></u>          | <u><b>4,530,000</b></u>           | <u><b>8,641,000</b></u>          |
| A01151                                                                | Total Basic Pay Other Staff                                                                     |          | <u>27</u>                                 | <u>27</u> | <u>7,987,000</u>                 | <u>4,522,000</u>                  | <u>8,633,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                                    | (BPS-14) | 2                                         | 2         | 848,000                          | 4,522,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                                                    | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                                                  | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                                            | (BPS-07) | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                                            | (BPS-03) | 3                                         | 3         | 805,000                          |                                   | 870,000                          |
| C089                                                                  | CHOWKIDAR                                                                                       | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                                            | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                                                           | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                                                                      | (BPS-02) | 3                                         | 3         | 782,000                          |                                   | 845,000                          |
| S008                                                                  | SANITARY WORKER                                                                                 | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                 |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2162</b>                                                         | <b>GOVERNMENT GIRLS INTER SCIENCE, ARTS &amp;<br/>COMMERCE COLLEGE, ORANGI TOWN<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                                                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                                                    |          |                                           |   |                                  | 8,000                             | 8,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                         |          |                                           |   | <b><u>18,439,000</u></b>         | <b><u>17,649,000</u></b>          | <b><u>24,665,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                                 |          |                                           |   | <b><u>18,318,000</u></b>         | <b><u>17,578,000</u></b>          | <b><u>24,544,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                                            |          |                                           |   | 1,345,000                        | 1,440,000                         | 1,440,000                        |
| A01203                                                                | Conveyance Allowance                                                                            |          |                                           |   | 932,000                          | 994,000                           | 994,000                          |
| A01207                                                                | Washing Allowance                                                                               |          |                                           |   | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                                                            |          |                                           |   | 11,000                           | 17,000                            | 17,000                           |
| A01217                                                                | Medical Allowance                                                                               |          |                                           |   | 468,000                          | 490,000                           | 490,000                          |
| A01224                                                                | Entertainment Allowance                                                                         |          |                                           |   | 6,000                            | 6,000                             | 6,000                            |
| A01238                                                                | Charge Allowance                                                                                |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                                    |          |                                           |   | 1,351,000                        | 1,403,000                         | 1,403,000                        |
| A0124S                                                                | Differential Allowance                                                                          |          |                                           |   | 2,929,000                        | 3,036,000                         | 3,036,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                     |          |                                           |   | 4,456,000                        | 4,603,000                         | 4,603,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                     |          |                                           |   | 3,661,000                        | 3,747,000                         | 3,747,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                                    |          |                                           |   |                                  | 1,676,000                         | 1,844,000                        |
| A01270                                                                | Others                                                                                          |          |                                           |   | 3,149,000                        | 156,000                           | 6,954,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                                 |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |          |                                           |   | <b><u>1,524,000</u></b>          | <b><u>1,331,000</u></b>           | <b><u>1,524,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                                     |          |                                           |   | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                                        |          |                                           |   | 42,000                           | 42,000                            | 42,000                           |
| A03204                                                                | Electronic Communication                                                                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                                       |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                 |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                                       | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                                      | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                                     | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                                   | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>KQ2162</b>                                                                                   | <b>GOVERNMENT GIRLS INTER SCIENCE, ARTS &amp;<br/>COMMERCE COLLEGE, ORANGI TOWN<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                                                     | <b>TOTAL UTILITIES</b>                                                                          |                                           |  | <b><u>335,000</u></b>            | <b><u>142,000</u></b>             | <b><u>335,000</u></b>            |
| A03301                                                                                          | Gas                                                                                             |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03303                                                                                          | Electricity                                                                                     |                                           |  | 193,000                          |                                   | 193,000                          |
| <b>A038</b>                                                                                     | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                                          | Conveyance Charges                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                                                     | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>1,089,000</u></b>          | <b><u>1,089,000</u></b>           | <b><u>1,089,000</u></b>          |
| A03901                                                                                          | Stationery                                                                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                                          | Printing and Publication                                                                        |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                                          | Newspapers Periodicals and Books                                                                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                                          | Uniforms and Protective Clothing                                                                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                                          | Cost of Other Stores                                                                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                                          | Others                                                                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                                                      | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| <b>A131</b>                                                                                     | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                                          | Machinery and Equipment                                                                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                                                     | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                                          | Furniture and Fixture                                                                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT GIRLS INTER SCIENCE, ARTS &amp;<br/>COMMERCE COLLEGE, ORANGI TOWN<br/>KARACHI</b> |                                                                                                 |                                           |  | <b>55,364,000</b>                | <b>35,622,000</b>                 | <b>64,938,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2163</b>                                                         | <b>ALLAMA IQBAL GOVERNMENT COLLEGE NO.2<br/>KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                |          |                                           |           | <b><u>56,531,000</u></b>         | <b><u>57,219,000</u></b>          | <b><u>69,808,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                        |          | <b>38</b>                                 | <b>38</b> | <b><u>30,916,000</u></b>         | <b><u>27,934,000</u></b>          | <b><u>34,008,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                            |          | <b>29</b>                                 | <b>29</b> | <b><u>28,084,000</u></b>         | <b><u>25,443,000</u></b>          | <b><u>30,904,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                              |          | 29                                        | 29        | <u>28,084,000</u>                | <u>25,443,000</u>                 | <u>30,904,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                     | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                               | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                     | (BPS-18) | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                          | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                                | (BPS-17) | 14                                        | 14        | 11,358,000                       |                                   | 12,517,000                       |
| L058                                                                  | LIBRARIAN                                               | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                          | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                               | (BPS-16) |                                           |           |                                  | 25,443,000                        |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                         |          | <b>9</b>                                  | <b>9</b>  | <b><u>2,832,000</u></b>          | <b><u>2,491,000</u></b>           | <b><u>3,104,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                             |          | 9                                         | 9         | <u>2,832,000</u>                 | <u>2,449,000</u>                  | <u>3,062,000</u>                 |
| S053                                                                  | SENIOR CLERK                                            | (BPS-14) | 2                                         | 2         | 848,000                          | 2,449,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                            | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| M022                                                                  | MALHI                                                   | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                              | (BPS-01) | 4                                         | 4         | 1,025,000                        |                                   | 1,108,000                        |
| A01152                                                                | Personal pay                                            |          |                                           |           |                                  | 42,000                            | 42,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                 |          |                                           |           | <b><u>25,615,000</u></b>         | <b><u>29,285,000</u></b>          | <b><u>35,800,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |                                           |           | <b><u>25,494,000</u></b>         | <b><u>29,214,000</u></b>          | <b><u>35,679,000</u></b>         |
| A01202                                                                | House Rent Allowance                                    |          |                                           |           | 2,100,000                        | 2,555,000                         | 2,555,000                        |
| A01203                                                                | Conveyance Allowance                                    |          |                                           |           | 1,239,000                        | 1,565,000                         | 1,565,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>KQ2163</b>                                                         | <b>ALLAMA IQBAL GOVERNMENT COLLEGE NO.2<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01207                                                                | Washing Allowance                                       |                                           |  | 11,000                           | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                    |                                           |  | 31,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                       |                                           |  | 600,000                          | 707,000                           | 707,000                          |
| A01224                                                                | Entertainment Allowance                                 |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A01238                                                                | Charge Allowance                                        |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                            |                                           |  | 2,079,000                        | 2,400,000                         | 2,400,000                        |
| A0124S                                                                | Differential Allowance                                  |                                           |  | 4,438,000                        | 5,110,000                         | 5,110,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                             |                                           |  | 6,703,000                        | 7,752,000                         | 7,752,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                             |                                           |  | 5,459,000                        | 6,231,000                         | 6,231,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                            |                                           |  |                                  | 2,823,000                         | 3,105,000                        |
| A01270                                                                | Others                                                  |                                           |  | 2,801,000                        |                                   | 6,183,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>             |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                         |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                         |                                           |  | <b><u>1,494,000</u></b>          | <b><u>1,363,000</u></b>           | <b><u>1,494,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                             |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>107,000</u></b>            |
| A03202                                                                | Telephone and Trunk call                                |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A03204                                                                | Electronic Communication                                |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                               |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                  |                                           |  | <b><u>186,000</u></b>            | <b><u>55,000</u></b>              | <b><u>186,000</u></b>            |
| A03301                                                                | Gas                                                     |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                             |                                           |  | 131,000                          |                                   | 131,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>            |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                    |                                           |  | <b><u>1,181,000</u></b>          | <b><u>1,181,000</u></b>           | <b><u>1,181,000</u></b>          |
| A03901                                                                | Stationery                                              |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>KQ2163</b>                                                         | <b>ALLAMA IQBAL GOVERNMENT COLLEGE NO.2<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03905                                                                | Newspapers Periodicals and Books                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                    |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                  |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                    |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                 |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                  |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                   |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>ALLAMA IQBAL GOVERNMENT COLLEGE NO.2<br/>KARACHI</b>               |                                                         |                                           |  | <b>58,865,000</b>                | <b>59,422,000</b>                 | <b>72,142,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2164</b>                                                         | <b>GOVERNMENT PREMIER COLLEGE NO.2 KARACHI</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>71,124,000</u></b>         | <b><u>75,614,639</u></b>          | <b><u>85,353,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>46</u></b>                          | <b><u>46</u></b> | <b><u>35,226,000</u></b>         | <b><u>36,338,000</u></b>          | <b><u>38,416,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>30</u></b>                          | <b><u>30</u></b> | <b><u>30,585,000</u></b>         | <b><u>32,070,000</u></b>          | <b><u>33,531,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>30</u>                                 | <u>30</u>        | <u>30,394,000</u>                | <u>31,794,000</u>                 | <u>33,255,000</u>                |
| P111                                                                  | PROFESSOR                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 8                                         | 8                | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1                | 506,000                          | 31,794,000                        | 552,000                          |
| A01102                                                                | Personal pay                                    |          |                                           |                  | 191,000                          | 276,000                           | 276,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>16</u></b>                          | <b><u>16</u></b> | <b><u>4,641,000</u></b>          | <b><u>4,268,000</u></b>           | <b><u>4,885,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>16</u>                                 | <u>16</u>        | <u>4,499,000</u>                 | <u>4,247,000</u>                  | <u>4,864,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |                  |                                  | 4,247,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| C109                                                                  | CLEANER                                         | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 8                                         | 8                | 2,047,000                        |                                   | 2,213,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |                  | 142,000                          | 21,000                            | 21,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>KQ2164</b>                                                         | <b>GOVERNMENT PREMIER COLLEGE NO.2 KARACHI</b>         |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |                                           |  | <b><u>35,898,000</u></b>         | <b><u>39,276,639</u></b>          | <b><u>46,937,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |                                           |  | <b><u>35,777,000</u></b>         | <b><u>39,013,000</u></b>          | <b><u>46,816,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                   |                                           |  | 2,825,000                        | 3,128,000                         | 3,128,000                        |
| A01203                                                                | Conveyance Allowance                                   |                                           |  | 1,736,000                        | 1,986,000                         | 1,986,000                        |
| A01207                                                                | Washing Allowance                                      |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                   |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A01217                                                                | Medical Allowance                                      |                                           |  | 906,000                          | 986,000                           | 986,000                          |
| A01224                                                                | Entertainment Allowance                                |                                           |  | 33,000                           | 30,000                            | 30,000                           |
| A01226                                                                | Computer Allowance                                     |                                           |  | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                      |                                           |  | 313,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                                           |  | 100,000                          | 144,000                           | 144,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 3,031,000                        | 3,284,000                         | 3,284,000                        |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 6,364,000                        | 6,830,000                         | 6,830,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 9,436,000                        | 10,131,000                        | 10,131,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 7,753,000                        | 8,232,000                         | 8,232,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 3,660,000                         | 4,026,000                        |
| A01270                                                                | Others                                                 |                                           |  | 3,193,000                        | 203,000                           | 7,640,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>121,000</u></b>            | <b><u>263,639</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 263,639                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>2,056,000</u></b>          | <b><u>2,056,000</u></b>           | <b><u>2,056,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>90,000</u></b>             | <b><u>90,000</u></b>              | <b><u>90,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2164</b>                                                         | <b>GOVERNMENT PREMIER COLLEGE NO.2 KARACHI</b>  |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,946,000</u></b>          | <b><u>1,946,000</u></b>           | <b><u>1,946,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 1,100,000                        | 1,100,000                         | 1,100,000                        |
| A03970                                                                | Others                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                        |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories             |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>  |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                             |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>   |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                          |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                          |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                           |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>            |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                 |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                       |                       |                       |
| <b>KQ2164</b>                                                         | <b>GOVERNMENT PREMIER COLLEGE NO.2 KARACHI</b>  |                    |           |                       |                       |                       |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                    |           | <b><u>420,000</u></b> | <b><u>420,000</u></b> | <b><u>420,000</u></b> |
| A13201                                                                | Furniture and Fixture                           |                    |           | 420,000               | 420,000               | 420,000               |
| <b>GOVERNMENT PREMIER COLLEGE NO.2 KARACHI</b>                        |                                                 |                    |           | <b>75,685,000</b>     | <b>80,175,639</b>     | <b>88,249,000</b>     |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2165</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON<br/>KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                  |          |                                           |           | <b><u>96,204,000</u></b>         | <b><u>102,970,000</u></b>         | <b><u>111,605,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                          |          | <b>51</b>                                 | <b>51</b> | <b><u>43,501,000</u></b>         | <b><u>50,309,000</u></b>          | <b><u>47,742,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                              |          | <b>39</b>                                 | <b>39</b> | <b><u>39,883,000</u></b>         | <b><u>46,471,000</u></b>          | <b><u>43,831,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                |          | 39                                        | 39        | <u>39,861,000</u>                | <u>46,362,000</u>                 | <u>43,722,000</u>                |
| P094                                                                  | PRINCIPAL                                                 | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                       | (BPS-19) | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                       | (BPS-18) | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                          | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                     | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                  | (BPS-17) | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| A119                                                                  | ASSISTANT                                                 | (BPS-16) | 2                                         | 2         | 1,011,000                        | 46,362,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                              |          |                                           |           | 22,000                           | 109,000                           | 109,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                           |          | <b>12</b>                                 | <b>12</b> | <b><u>3,618,000</u></b>          | <b><u>3,838,000</u></b>           | <b><u>3,911,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                               |          | 12                                        | 12        | <u>3,618,000</u>                 | <u>3,838,000</u>                  | <u>3,911,000</u>                 |
| S053                                                                  | SENIOR CLERK                                              | (BPS-14) | 1                                         | 1         | 424,000                          | 3,838,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                              | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                            | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                      | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                      | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                 | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                   |          |                                           |           | <b><u>52,703,000</u></b>         | <b><u>52,661,000</u></b>          | <b><u>63,863,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                           |          |                                           |           | <b><u>52,580,000</u></b>         | <b><u>52,589,000</u></b>          | <b><u>63,740,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>KQ2165</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01201                                                                | Senior Post Allowance                                     |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                      |                                           |  | 4,197,000                        | 4,328,000                         | 4,328,000                        |
| A01203                                                                | Conveyance Allowance                                      |                                           |  | 2,447,000                        | 2,542,000                         | 2,542,000                        |
| A0120D                                                                | Integrated Allowance                                      |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                         |                                           |  | 1,217,000                        | 1,258,000                         | 1,258,000                        |
| A01224                                                                | Entertainment Allowance                                   |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A01226                                                                | Computer Allowance                                        |                                           |  | 4,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                         |                                           |  | 313,000                          | 313,000                           | 313,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                              |                                           |  | 4,371,000                        | 4,395,000                         | 4,395,000                        |
| A0124S                                                                | Differential Allowance                                    |                                           |  | 9,295,000                        | 9,349,000                         | 9,349,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                               |                                           |  | 13,866,000                       | 13,942,000                        | 13,942,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                               |                                           |  | 11,348,000                       | 11,268,000                        | 11,268,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                              |                                           |  |                                  | 5,092,000                         | 5,601,000                        |
| A01270                                                                | Others                                                    |                                           |  | 5,421,000                        |                                   | 10,642,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>               |                                           |  | <b><u>123,000</u></b>            | <b><u>72,000</u></b>              | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                           |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01299                                                                | Others                                                    |                                           |  | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                           |                                           |  | <b><u>2,559,000</u></b>          | <b><u>1,780,000</u></b>           | <b><u>2,559,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                               |                                           |  | <b><u>78,000</u></b>             | <b><u>78,000</u></b>              | <b><u>78,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                  |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| A03204                                                                | Electronic Communication                                  |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                 |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                    |                                           |  | <b><u>889,000</u></b>            | <b><u>110,000</u></b>             | <b><u>889,000</u></b>            |
| A03301                                                                | Gas                                                       |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                     |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                               |                                           |  | 779,000                          |                                   | 779,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>              |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>KQ2165</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                                        |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                      |                                           |  | <b><u>1,572,000</u></b>          | <b><u>1,572,000</u></b>           | <b><u>1,572,000</u></b>          |
| A03901                                                                | Stationery                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                  |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                          |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                      |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                    |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                  |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                   |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON<br/>KARACHI</b>             |                                                           |                                           |  | <b>99,603,000</b>                | <b>105,590,000</b>                | <b>115,004,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2166</b>                                                         | <b>SIRAJUDDAULLAH GOVERNMENT COLLEGE<br/>(EVENING) KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |          |                                           |                  | <b><u>51,324,000</u></b>         | <b><u>47,471,000</u></b>          | <b><u>58,163,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>25,620,000</u></b>         | <b><u>22,836,000</u></b>          | <b><u>28,084,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |          | <b><u>24</u></b>                          | <b><u>24</u></b> | <b><u>22,447,000</u></b>         | <b><u>18,931,000</u></b>          | <b><u>24,708,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                     |          | <u>24</u>                                 | <u>24</u>        | <u>22,447,000</u>                | <u>18,931,000</u>                 | <u>24,708,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                            | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                      | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                            | (BPS-18) | 6                                         | 6                | 6,145,000                        |                                   | 6,772,000                        |
| L054                                                                  | LECTURER                                                       | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                      | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                      | (BPS-16) | 2                                         | 2                | 1,011,000                        | 18,931,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |          | <b><u>10</u></b>                          | <b><u>10</u></b> | <b><u>3,173,000</u></b>          | <b><u>3,905,000</u></b>           | <b><u>3,376,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                    |          | <u>10</u>                                 | <u>10</u>        | <u>3,110,000</u>                 | <u>3,890,000</u>                  | <u>3,361,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                   | (BPS-14) | 1                                         | 1                | 424,000                          | 3,890,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                                     | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                   | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| E021                                                                  | ELECTRICIAN                                                    | (BPS-05) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 4                                         | 4                | 1,025,000                        |                                   | 1,108,000                        |
| A01152                                                                | Personal pay                                                   |          |                                           |                  | 63,000                           | 15,000                            | 15,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |                  | <b><u>25,704,000</u></b>         | <b><u>24,635,000</u></b>          | <b><u>30,079,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |                  | <b><u>25,581,000</u></b>         | <b><u>24,564,000</u></b>          | <b><u>29,956,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                          |          |                                           |                  | 3,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                           |          |                                           |                  | 2,038,000                        | 2,080,000                         | 2,080,000                        |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |                  | 1,327,000                        | 1,378,000                         | 1,378,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KQ2166</b>                                                         | <b>SIRAJUDDAULLAH GOVERNMENT COLLEGE<br/>(EVENING) KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01207                                                                | Washing Allowance                                              |                                           |  | 3,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                           |                                           |  | 36,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                                              |                                           |  | 599,000                          | 608,000                           | 608,000                          |
| A01224                                                                | Entertainment Allowance                                        |                                           |  | 17,000                           | 13,000                            | 13,000                           |
| A01228                                                                | Orderly Allowance                                              |                                           |  | 54,000                           | 17,000                            | 17,000                           |
| A01238                                                                | Charge Allowance                                               |                                           |  | 6,000                            | 6,000                             | 6,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |                                           |  | 2,085,000                        | 1,993,000                         | 1,993,000                        |
| A0124S                                                                | Differential Allowance                                         |                                           |  | 4,463,000                        | 4,278,000                         | 4,278,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |                                           |  | 6,810,000                        | 6,435,000                         | 6,435,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |                                           |  | 5,604,000                        | 5,213,000                         | 5,213,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |                                           |  |                                  | 2,340,000                         | 2,574,000                        |
| A01270                                                                | Others                                                         |                                           |  | 2,536,000                        | 156,000                           | 5,314,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |                                           |  | <b><u>123,000</u></b>            | <b><u>71,000</u></b>              | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01299                                                                | Others                                                         |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>1,167,000</u></b>          | <b><u>1,111,000</u></b>           | <b><u>1,167,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |                                           |  | <b><u>65,000</u></b>             | <b><u>65,000</u></b>              | <b><u>65,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                       |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                                       |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                      |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |                                           |  | <b><u>56,000</u></b>             |                                   | <b><u>56,000</u></b>             |
| A03303                                                                | Electricity                                                    |                                           |  | 56,000                           |                                   | 56,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>1,026,000</u></b>          | <b><u>1,026,000</u></b>           | <b><u>1,026,000</u></b>          |
| A03901                                                                | Stationery                                                     |                                           |  | 116,000                          | 116,000                           | 116,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                    |           |                       |                       |                       |
| <b>KQ2166</b>                                                         | <b>SIRAJUDDAULLAH GOVERNMENT COLLEGE<br/>(EVENING) KARACHI</b> |                    |           |                       |                       |                       |
| A03902                                                                | Printing and Publication                                       |                    |           | 60,000                | 60,000                | 60,000                |
| A03905                                                                | Newspapers Periodicals and Books                               |                    |           | 105,000               | 105,000               | 105,000               |
| A03906                                                                | Uniforms and Protective Clothing                               |                    |           | 105,000               | 105,000               | 105,000               |
| A03942                                                                | Cost of Other Stores                                           |                    |           | 220,000               | 220,000               | 220,000               |
| A03970                                                                | Others                                                         |                    |           | 420,000               | 420,000               | 420,000               |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                    |           | <b><u>735,000</u></b> | <b><u>735,000</u></b> | <b><u>735,000</u></b> |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                    |           | <b><u>315,000</u></b> | <b><u>315,000</u></b> | <b><u>315,000</u></b> |
| A13101                                                                | Machinery and Equipment                                        |                    |           | 315,000               | 315,000               | 315,000               |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                    |           | <b><u>420,000</u></b> | <b><u>420,000</u></b> | <b><u>420,000</u></b> |
| A13201                                                                | Furniture and Fixture                                          |                    |           | 420,000               | 420,000               | 420,000               |
| <b>SIRAJUDDAULLAH GOVERNMENT COLLEGE<br/>(EVENING) KARACHI</b>        |                                                                |                    |           | <b>53,226,000</b>     | <b>49,317,000</b>     | <b>60,065,000</b>     |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2167</b>                                                         | <b>ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE<br/>(EVENING) KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |          |                                           |                  | <b><u>54,933,000</u></b>         | <b><u>53,762,100</u></b>          | <b><u>61,790,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |          | <b><u>37</u></b>                          | <b><u>37</u></b> | <b><u>25,846,000</u></b>         | <b><u>26,007,000</u></b>          | <b><u>28,324,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |          | <b><u>23</u></b>                          | <b><u>23</u></b> | <b><u>21,490,000</u></b>         | <b><u>21,579,000</u></b>          | <b><u>23,635,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |          | <u>23</u>                                 | <u>23</u>        | <u>21,490,000</u>                | <u>21,579,000</u>                 | <u>23,635,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                          | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                | (BPS-18) | 6                                         | 6                | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                     | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                           | (BPS-17) | 10                                        | 10               | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                          | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                     | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                          | (BPS-16) | 1                                         | 1                | 506,000                          | 21,579,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |          | <b><u>14</u></b>                          | <b><u>14</u></b> | <b><u>4,356,000</u></b>          | <b><u>4,428,000</u></b>           | <b><u>4,689,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                        |          | <u>14</u>                                 | <u>14</u>        | <u>4,323,000</u>                 | <u>4,413,000</u>                  | <u>4,674,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                       | (BPS-14) | 2                                         | 2                | 848,000                          | 4,413,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                       | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                               | (BPS-07) | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                               | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                          | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| C109                                                                  | CLEANER                                                            | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                       |          |                                           |                  | 33,000                           | 15,000                            | 15,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>KQ2167</b>                                                         | <b>ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE<br/>(EVENING) KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |                                           |  | <b><u>29,087,000</u></b>         | <b><u>27,755,100</u></b>          | <b><u>33,466,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |                                           |  | <b><u>28,966,000</u></b>         | <b><u>27,683,000</u></b>          | <b><u>33,345,000</u></b>         |
| A01202                                                                | House Rent Allowance                                               |                                           |  | 2,459,000                        | 2,330,000                         | 2,330,000                        |
| A01203                                                                | Conveyance Allowance                                               |                                           |  | 1,587,000                        | 1,509,000                         | 1,509,000                        |
| A01207                                                                | Washing Allowance                                                  |                                           |  | 2,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                               |                                           |  | 10,000                           | 3,000                             | 3,000                            |
| A01217                                                                | Medical Allowance                                                  |                                           |  | 729,000                          | 666,000                           | 666,000                          |
| A01224                                                                | Entertainment Allowance                                            |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |                                           |  | 2,413,000                        | 2,316,000                         | 2,316,000                        |
| A0124S                                                                | Differential Allowance                                             |                                           |  | 5,222,000                        | 4,933,000                         | 4,933,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |                                           |  | 7,640,000                        | 7,310,000                         | 7,310,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |                                           |  | 6,194,000                        | 5,876,000                         | 5,876,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |                                           |  |                                  | 2,609,000                         | 2,870,000                        |
| A01270                                                                | Others                                                             |                                           |  | 2,691,000                        | 109,000                           | 5,510,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |                                           |  | <b><u>121,000</u></b>            | <b><u>72,100</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                    |                                           |  | 121,000                          | 72,100                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>1,958,000</u></b>          | <b><u>1,528,000</u></b>           | <b><u>1,958,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03204                                                                | Electronic Communication                                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                          |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                                           |  | <b><u>572,000</u></b>            | <b><u>142,000</u></b>             | <b><u>572,000</u></b>            |
| A03301                                                                | Gas                                                                |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03303                                                                | Electricity                                                        |                                           |  | 430,000                          |                                   | 430,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                    |                    |           | <b>Rs</b>               | <b>Rs</b>               | <b>Rs</b>               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                    |           |                         |                         |                         |
| <b>KQ2167</b>                                                         | <b>ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE<br/>(EVENING) KARACHI</b> |                    |           |                         |                         |                         |
| A03808                                                                | Conveyance Charges                                                 |                    |           | 20,000                  | 20,000                  | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                    |           | <b><u>1,246,000</u></b> | <b><u>1,246,000</u></b> | <b><u>1,246,000</u></b> |
| A03901                                                                | Stationery                                                         |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                | Printing and Publication                                           |                    |           | 60,000                  | 60,000                  | 60,000                  |
| A03905                                                                | Newspapers Periodicals and Books                                   |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03906                                                                | Uniforms and Protective Clothing                                   |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                                               |                    |           | 440,000                 | 440,000                 | 440,000                 |
| A03970                                                                | Others                                                             |                    |           | 420,000                 | 420,000                 | 420,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                    |           | <b><u>735,000</u></b>   | <b><u>735,000</u></b>   | <b><u>735,000</u></b>   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                    |           | <b><u>315,000</u></b>   | <b><u>315,000</u></b>   | <b><u>315,000</u></b>   |
| A13101                                                                | Machinery and Equipment                                            |                    |           | 315,000                 | 315,000                 | 315,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                    |           | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   |
| A13201                                                                | Furniture and Fixture                                              |                    |           | 420,000                 | 420,000                 | 420,000                 |
| <b>ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE<br/>(EVENING) KARACHI</b>    |                                                                    |                    |           | <b>57,626,000</b>       | <b>56,025,100</b>       | <b>64,483,000</b>       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |  |                                           |                  |                                  |                                   |                                  |
| <b>KQ2168</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE BUFFER<br/>ZONE NORTH KARACHI</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                            |  |                                           |                  | <b><u>78,116,000</u></b>         | <b><u>81,744,644</u></b>          | <b><u>95,839,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                    |  | <b><u>64</u></b>                          | <b><u>64</u></b> | <b><u>40,849,000</u></b>         | <b><u>38,608,000</u></b>          | <b><u>44,570,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                        |  | <b><u>32</u></b>                          | <b><u>32</u></b> | <b><u>31,147,000</u></b>         | <b><u>31,329,000</u></b>          | <b><u>34,101,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                          |  | <u>32</u>                                 | <u>32</u>        | <u>31,147,000</u>                | <u>31,329,000</u>                 | <u>34,101,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                  |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                        |  | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION (BPS-19)                       |  | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                        |  | 6                                         | 6                | 6,145,000                        |                                   | 6,772,000                        |
| L054                                                                  | LECTURER (BPS-17)                                                   |  | 17                                        | 17               | 13,792,000                       |                                   | 15,199,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                                  |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                             |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                  |  | 1                                         | 1                | 506,000                          | 31,329,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                     |  | <b><u>32</u></b>                          | <b><u>32</u></b> | <b><u>9,702,000</u></b>          | <b><u>7,279,000</u></b>           | <b><u>10,469,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                         |  | <u>32</u>                                 | <u>32</u>        | <u>9,656,000</u>                 | <u>7,248,000</u>                  | <u>10,438,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                               |  | 2                                         | 2                | 848,000                          | 7,248,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                               |  | 6                                         | 6                | 2,110,000                        |                                   | 2,281,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                      |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT (BPS-09)                             |  | 3                                         | 3                | 989,000                          |                                   | 1,069,000                        |
| L003                                                                  | LABORATORY ASSISTANT (BPS-07)                                       |  | 7                                         | 7                | 1,879,000                        |                                   | 2,031,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                       |  | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| C089                                                                  | CHOWKIDAR (BPS-02)                                                  |  | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| M022                                                                  | MALHI (BPS-02)                                                      |  | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID (BPS-02)                                                 |  | 5                                         | 5                | 1,304,000                        |                                   | 1,410,000                        |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2168</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE BUFFER<br/>ZONE NORTH KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                     | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                        |          |                                           |   | 46,000                           | 31,000                            | 31,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                             |          |                                           |   | <b><u>37,267,000</u></b>         | <b><u>43,136,644</u></b>          | <b><u>51,269,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                     |          |                                           |   | <b><u>37,146,000</u></b>         | <b><u>42,304,000</u></b>          | <b><u>51,148,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                               |          |                                           |   | 13,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                                |          |                                           |   | 2,875,000                        | 3,526,000                         | 3,526,000                        |
| A01203                                                                | Conveyance Allowance                                                |          |                                           |   | 1,824,000                        | 2,376,000                         | 2,376,000                        |
| A01207                                                                | Washing Allowance                                                   |          |                                           |   | 2,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                                |          |                                           |   | 28,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                   |          |                                           |   | 981,000                          | 1,165,000                         | 1,165,000                        |
| A0121B                                                                | Health Professional Allowance                                       |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A01224                                                                | Entertainment Allowance                                             |          |                                           |   | 25,000                           | 27,000                            | 27,000                           |
| A01228                                                                | Orderly Allowance                                                   |          |                                           |   | 261,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                                    |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                        |          |                                           |   | 3,012,000                        | 3,455,000                         | 3,455,000                        |
| A0124S                                                                | Differential Allowance                                              |          |                                           |   | 6,490,000                        | 7,415,000                         | 7,415,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                         |          |                                           |   | 9,764,000                        | 11,024,000                        | 11,024,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                         |          |                                           |   | 7,920,000                        | 8,842,000                         | 8,842,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                        |          |                                           |   |                                  | 3,960,000                         | 4,356,000                        |
| A01270                                                                | Others                                                              |          |                                           |   | 3,914,000                        | 125,000                           | 8,573,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                         |          |                                           |   | <b><u>121,000</u></b>            | <b><u>832,644</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                     |          |                                           |   | 121,000                          | 832,644                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |          |                                           |   | <b><u>2,011,000</u></b>          | <b><u>1,888,000</u></b>           | <b><u>2,011,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                         |          |                                           |   | <b><u>74,000</u></b>             | <b><u>74,000</u></b>              | <b><u>74,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                            |          |                                           |   | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                                            |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                           |          |                                           |   | 18,000                           | 18,000                            | 18,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>KQ2168</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE BUFFER<br/>ZONE NORTH KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                              |                                           |  | <b><u>178,000</u></b>            | <b><u>55,000</u></b>              | <b><u>178,000</u></b>            |
| A03301                                                                | Gas                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                         |                                           |  | 123,000                          |                                   | 123,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>1,739,000</u></b>          | <b><u>1,739,000</u></b>           | <b><u>1,739,000</u></b>          |
| A03901                                                                | Stationery                                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                            |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                    |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>1,171,000</u></b>          | <b><u>1,171,000</u></b>           | <b><u>1,171,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                            |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                             |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                     |                                           |  | <b><u>331,000</u></b>            | <b><u>331,000</u></b>             | <b><u>331,000</u></b>            |
| A13701                                                                | Hardware                                                            |                                           |  | 331,000                          | 331,000                           | 331,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                     |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                    |                    |           |                     |                      |                     |
| KQ2168                                                                | GOVERNMENT BOYS DEGREE COLLEGE BUFFER<br>ZONE NORTH KARACHI |                    |           |                     |                      |                     |
| GOVERNMENT BOYS DEGREE COLLEGE BUFFER<br>ZONE NORTH KARACHI           |                                                             |                    |           | 81,298,000          | 84,803,644           | 99,021,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2169</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE 11-B<br/>NORTH KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                      |          |                                           |                  | <b><u>102,331,000</u></b>        | <b><u>93,642,714</u></b>          | <b><u>120,597,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                              |          | <b><u>91</u></b>                          | <b><u>91</u></b> | <b><u>55,708,000</u></b>         | <b><u>44,775,000</u></b>          | <b><u>60,808,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                  |          | <b><u>43</u></b>                          | <b><u>43</u></b> | <b><u>41,259,000</u></b>         | <b><u>37,664,000</u></b>          | <b><u>45,237,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                    |          | <u>43</u>                                 | <u>43</u>        | <u>41,259,000</u>                | <u>37,664,000</u>                 | <u>45,237,000</u>                |
| P111                                                                  | PROFESSOR                                                     | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                           | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                     | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                           | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                      | (BPS-17) | 20                                        | 20               | 16,226,000                       |                                   | 17,881,000                       |
| L058                                                                  | LIBRARIAN                                                     | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                     | (BPS-16) | 2                                         | 2                | 1,011,000                        | 37,664,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                               |          | <b><u>48</u></b>                          | <b><u>48</u></b> | <b><u>14,449,000</u></b>         | <b><u>7,111,000</u></b>           | <b><u>15,571,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                   |          | <u>48</u>                                 | <u>48</u>        | <u>14,348,000</u>                | <u>7,048,000</u>                  | <u>15,508,000</u>                |
| S053                                                                  | SENIOR CLERK                                                  | (BPS-14) | 3                                         | 3                | 1,273,000                        | 7,048,000                         | 1,376,000                        |
| C146                                                                  | COMPUTER OPERATOR                                             | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                  | (BPS-11) | 6                                         | 6                | 2,110,000                        |                                   | 2,281,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                         | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                          | (BPS-07) | 9                                         | 9                | 2,770,000                        |                                   | 2,994,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                          | (BPS-03) | 8                                         | 8                | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                                     | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2169</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE 11-B<br/>NORTH KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                          | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                         | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                    | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| S008                                                                  | SANITARY WORKER                                               | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                     | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                    | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                               | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                                     | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                  |          |                                           |   | 101,000                          | 63,000                            | 63,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                       |          |                                           |   | <b><u>46,623,000</u></b>         | <b><u>48,867,714</u></b>          | <b><u>59,789,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                               |          |                                           |   | <b><u>46,502,000</u></b>         | <b><u>48,220,000</u></b>          | <b><u>59,668,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                         |          |                                           |   |                                  | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                          |          |                                           |   | 3,660,000                        | 4,050,000                         | 4,050,000                        |
| A01203                                                                | Conveyance Allowance                                          |          |                                           |   | 2,402,000                        | 2,586,000                         | 2,586,000                        |
| A01207                                                                | Washing Allowance                                             |          |                                           |   | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                          |          |                                           |   | 44,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                             |          |                                           |   | 1,177,000                        | 1,305,000                         | 1,305,000                        |
| A01224                                                                | Entertainment Allowance                                       |          |                                           |   | 37,000                           | 39,000                            | 39,000                           |
| A01228                                                                | Orderly Allowance                                             |          |                                           |   | 280,000                          | 361,000                           | 361,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees        |          |                                           |   | 100,000                          | 144,000                           | 144,000                          |
| A01238                                                                | Charge Allowance                                              |          |                                           |   | 7,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                  |          |                                           |   | 3,748,000                        | 3,985,000                         | 3,985,000                        |
| A0124S                                                                | Differential Allowance                                        |          |                                           |   | 8,037,000                        | 8,366,000                         | 8,366,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                   |          |                                           |   | 12,104,000                       | 12,482,000                        | 12,482,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                   |          |                                           |   | 9,897,000                        | 10,197,000                        | 10,197,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                  |          |                                           |   |                                  | 4,516,000                         | 4,968,000                        |
| A01270                                                                | Others                                                        |          |                                           |   | 5,005,000                        | 125,000                           | 11,121,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                   |          |                                           |   | <b><u>121,000</u></b>            | <b><u>647,714</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                               |          |                                           |   | 121,000                          | 647,714                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                                           |  |                                  |                                   |                                  |
| <b>KQ2169</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE 11-B<br/>NORTH KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |                                           |  | <b><u>1,868,000</u></b>          | <b><u>1,362,000</u></b>           | <b><u>1,868,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                   |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>108,000</u></b>            |
| A03202                                                                | Telephone and Trunk call                                      |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03204                                                                | Electronic Communication                                      |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03205                                                                | Courier and Pilot Service                                     |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                        |                                           |  | <b><u>594,000</u></b>            | <b><u>88,000</u></b>              | <b><u>594,000</u></b>            |
| A03301                                                                | Gas                                                           |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03303                                                                | Electricity                                                   |                                           |  | 506,000                          |                                   | 506,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <b><u>1,146,000</u></b>          | <b><u>1,146,000</u></b>           | <b><u>1,146,000</u></b>          |
| A03901                                                                | Stationery                                                    |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                      |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                          |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                | Others                                                        |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                    |                                           |  |                                  | <b><u>1,200,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                  |                                           |  |                                  | <b><u>1,200,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire         |                                           |  |                                  | 1,200,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <b><u>688,000</u></b>            | <b><u>688,000</u></b>             | <b><u>688,000</u></b>            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                                           |  |                                  |                                   |                                  |
| <b>KQ2169</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE 11-B<br/>NORTH KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                      |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                       |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                               |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                      |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE 11-B<br/>NORTH KARACHI</b>         |                                                               |                                           |  | <b>104,887,000</b>               | <b>96,892,714</b>                 | <b>123,153,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2170</b>                                                         | <b>GOVERNMENT PREMIER COLLEGE FOR GIRLS<br/>(EVENING) KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |                  | <b><u>48,882,000</u></b>         | <b><u>34,194,000</u></b>          | <b><u>57,950,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b><u>42</u></b>                          | <b><u>42</u></b> | <b><u>31,067,000</u></b>         | <b><u>16,362,000</u></b>          | <b><u>33,895,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b><u>28</u></b>                          | <b><u>28</u></b> | <b><u>26,806,000</u></b>         | <b><u>14,234,000</u></b>          | <b><u>29,291,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | <u>28</u>                                 | <u>28</u>        | <u>26,783,000</u>                | <u>14,227,000</u>                 | <u>29,284,000</u>                |
| P094                                                                  | PRINCIPAL                                                         | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| P111                                                                  | PROFESSOR                                                         | (BPS-20) | 1                                         | 1                | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                               | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                               | (BPS-18) | 5                                         | 5                | 5,121,000                        |                                   | 5,643,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                    | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 14                                        | 14               | 11,358,000                       |                                   | 12,517,000                       |
| L058                                                                  | LIBRARIAN                                                         | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                    | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) | 1                                         | 1                | 506,000                          | 14,227,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                      |          |                                           |                  | 23,000                           | 7,000                             | 7,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b><u>14</u></b>                          | <b><u>14</u></b> | <b><u>4,261,000</u></b>          | <b><u>2,128,000</u></b>           | <b><u>4,604,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | <u>14</u>                                 | <u>14</u>        | <u>4,261,000</u>                 | <u>2,128,000</u>                  | <u>4,604,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) | 1                                         | 1                | 424,000                          | 2,128,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                 | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                        | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| M022                                                                  | MALHI                                                             | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2170</b>                                                         | <b>GOVERNMENT PREMIER COLLEGE FOR GIRLS<br/>(EVENING) KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| W016                                                                  | WATER MAN                                                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |   | <b><u>17,815,000</u></b>         | <b><u>17,832,000</u></b>          | <b><u>24,055,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |   | <b><u>17,692,000</u></b>         | <b><u>17,711,000</u></b>          | <b><u>23,932,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                             |          |                                           |   | 19,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                              |          |                                           |   | 1,460,000                        | 1,493,000                         | 1,493,000                        |
| A01203                                                                | Conveyance Allowance                                              |          |                                           |   | 966,000                          | 937,000                           | 937,000                          |
| A01207                                                                | Washing Allowance                                                 |          |                                           |   | 1,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                                 |          |                                           |   | 471,000                          | 429,000                           | 429,000                          |
| A01224                                                                | Entertainment Allowance                                           |          |                                           |   | 8,000                            | 14,000                            | 14,000                           |
| A01228                                                                | Orderly Allowance                                                 |          |                                           |   | 138,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                                  |          |                                           |   | 3,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |          |                                           |   | 1,305,000                        | 1,421,000                         | 1,421,000                        |
| A0124S                                                                | Differential Allowance                                            |          |                                           |   | 2,790,000                        | 3,036,000                         | 3,036,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |          |                                           |   | 4,374,000                        | 4,526,000                         | 4,526,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |          |                                           |   | 3,440,000                        | 3,683,000                         | 3,683,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |          |                                           |   |                                  | 1,678,000                         | 1,846,000                        |
| A01270                                                                | Others                                                            |          |                                           |   | 2,717,000                        | 156,000                           | 6,209,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |          |                                           |   | <b><u>123,000</u></b>            | <b><u>121,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                            |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |          |                                           |   | <b><u>1,726,000</u></b>          | <b><u>1,296,000</u></b>           | <b><u>1,726,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |          |                                           |   | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>98,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                          |          |                                           |   | 60,000                           | 60,000                            | 60,000                           |
| A03204                                                                | Electronic Communication                                          |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                         |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                            |          |                                           |   | <b><u>572,000</u></b>            | <b><u>142,000</u></b>             | <b><u>572,000</u></b>            |
| A03301                                                                | Gas                                                               |          |                                           |   | 142,000                          | 142,000                           | 142,000                          |
| A03303                                                                | Electricity                                                       |          |                                           |   | 430,000                          |                                   | 430,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2170</b>                                                         | <b>GOVERNMENT PREMIER COLLEGE FOR GIRLS<br/>(EVENING) KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>1,036,000</u></b>          | <b><u>1,036,000</u></b>           | <b><u>1,036,000</u></b>          |
| A03901                                                                | Stationery                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                          |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                      |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                   |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                          |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                               |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                               |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                                  |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                            |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                            |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                             |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2170</b>                                                         | <b>GOVERNMENT PREMIER COLLEGE FOR GIRLS<br/>(EVENING) KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                          |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <u><b>315,000</b></u>            | <u><b>315,000</b></u>             | <u><b>315,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT PREMIER COLLEGE FOR GIRLS<br/>(EVENING) KARACHI</b>     |                                                                   |                                           |  | <b>52,798,000</b>                | <b>37,680,000</b>                 | <b>60,201,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2171</b>                                                         | <b>JAMIA MILLIA GOVERNMENT COLLEGE<br/>(EVENING PROG) KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |           | <b><u>42,910,000</u></b>         | <b><u>45,841,000</u></b>          | <b><u>54,292,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b>31</b>                                 | <b>31</b> | <b><u>23,290,000</u></b>         | <b><u>21,971,000</u></b>          | <b><u>25,574,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b>21</b>                                 | <b>21</b> | <b><u>20,172,000</u></b>         | <b><u>19,607,000</u></b>          | <b><u>22,198,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | <u>21</u>                                 | <u>21</u> | <u>20,172,000</u>                | <u>19,607,000</u>                 | <u>22,198,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                               | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                         | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                               | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                    | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) |                                           |           |                                  | 19,607,000                        |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b>10</b>                                 | <b>10</b> | <b><u>3,118,000</u></b>          | <b><u>2,364,000</u></b>           | <b><u>3,376,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | <u>10</u>                                 | <u>10</u> | <u>3,110,000</u>                 | <u>2,349,000</u>                  | <u>3,361,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) | 1                                         | 1         | 424,000                          | 2,349,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                                        | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                      |          |                                           |           | 8,000                            | 15,000                            | 15,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |           | <b><u>19,620,000</u></b>         | <b><u>23,870,000</u></b>          | <b><u>28,718,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |           | <b><u>19,499,000</u></b>         | <b><u>23,749,000</u></b>          | <b><u>28,597,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2171</b>                                                         | <b>JAMIA MILLIA GOVERNMENT COLLEGE<br/>(EVENING PROG) KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                              |                                           |  | 1,566,000                        | 2,114,000                         | 2,114,000                        |
| A01203                                                                | Conveyance Allowance                                              |                                           |  | 935,000                          | 1,379,000                         | 1,379,000                        |
| A01207                                                                | Washing Allowance                                                 |                                           |  | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                              |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                                 |                                           |  | 478,000                          | 632,000                           | 632,000                          |
| A01224                                                                | Entertainment Allowance                                           |                                           |  | 19,000                           | 16,000                            | 16,000                           |
| A01238                                                                | Charge Allowance                                                  |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |                                           |  | 1,609,000                        | 1,982,000                         | 1,982,000                        |
| A0124S                                                                | Differential Allowance                                            |                                           |  | 3,435,000                        | 4,209,000                         | 4,209,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |                                           |  | 5,111,000                        | 6,185,000                         | 6,185,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |                                           |  | 4,199,000                        | 4,955,000                         | 4,955,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |                                           |  |                                  | 2,230,000                         | 2,453,000                        |
| A01270                                                                | Others                                                            |                                           |  | 2,131,000                        | 31,000                            | 4,656,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>1,322,000</u></b>          | <b><u>1,322,000</u></b>           | <b><u>1,322,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |                                           |  | <b><u>56,000</u></b>             | <b><u>56,000</u></b>              | <b><u>56,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                          |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                                          |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>1,246,000</u></b>          | <b><u>1,246,000</u></b>           | <b><u>1,246,000</u></b>          |
| A03901                                                                | Stationery                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                          |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2171</b>                                                         | <b>JAMIA MILLIA GOVERNMENT COLLEGE<br/>(EVENING PROG) KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>JAMIA MILLIA GOVERNMENT COLLEGE<br/>(EVENING PROG) KARACHI</b>     |                                                                   |                                           |  | <b>44,862,000</b>                | <b>47,793,000</b>                 | <b>56,244,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2172</b>                                                         | <b>ADAMJEE GOVERNMENT SCIENCE COLLEGE<br/>KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |          |                                           |                  | <b><u>125,459,000</u></b>        | <b><u>115,234,000</u></b>         | <b><u>145,870,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |          | <b><u>97</u></b>                          | <b><u>97</u></b> | <b><u>66,525,000</u></b>         | <b><u>55,610,000</u></b>          | <b><u>72,511,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |          | <b><u>49</u></b>                          | <b><u>49</u></b> | <b><u>51,939,000</u></b>         | <b><u>46,402,000</u></b>          | <b><u>57,004,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                            |          | <u>49</u>                                 | <u>49</u>        | <u>51,815,000</u>                | <u>46,268,000</u>                 | <u>56,870,000</u>                |
| P094                                                                  | PRINCIPAL                                             | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                   | (BPS-19) | 10                                        | 10               | 15,806,000                       |                                   | 17,418,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                       | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                   | (BPS-18) | 14                                        | 14               | 14,340,000                       |                                   | 15,803,000                       |
| L054                                                                  | LECTURER                                              | (BPS-17) | 20                                        | 20               | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT                                        | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                             | (BPS-16) | 1                                         | 1                | 506,000                          | 46,268,000                        | 552,000                          |
| A01102                                                                | Personal pay                                          |          |                                           |                  | 124,000                          | 134,000                           | 134,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |          | <b><u>48</u></b>                          | <b><u>48</u></b> | <b><u>14,586,000</u></b>         | <b><u>9,208,000</u></b>           | <b><u>15,507,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                           |          | <u>48</u>                                 | <u>48</u>        | <u>14,313,000</u>                | <u>9,173,000</u>                  | <u>15,472,000</u>                |
| S053                                                                  | SENIOR CLERK                                          | (BPS-14) | 3                                         | 3                | 1,273,000                        | 9,173,000                         | 1,376,000                        |
| S181                                                                  | STENOGRAPHER                                          | (BPS-14) | 1                                         | 1                | 424,000                          |                                   | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                          | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                 | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                        | (BPS-09) | 5                                         | 5                | 1,649,000                        |                                   | 1,783,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                  | (BPS-07) | 7                                         | 7                | 2,154,000                        |                                   | 2,328,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                  | (BPS-02) | 10                                        | 10               | 2,607,000                        |                                   | 2,818,000                        |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 4                                         | 4                | 1,025,000                        |                                   | 1,108,000                        |
| G048                                                                  | GUARD                                                 | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2172</b>                                                         | <b>ADAMJEE GOVERNMENT SCIENCE COLLEGE<br/>KARACHI</b>  |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 8                                         | 8 | 2,047,000                        |                                   | 2,213,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 273,000                          | 35,000                            | 35,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>58,934,000</u></b>         | <b><u>59,624,000</u></b>          | <b><u>73,359,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>58,813,000</u></b>         | <b><u>59,503,000</u></b>          | <b><u>73,238,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 12,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 4,481,000                        | 4,788,000                         | 4,788,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,627,000                        | 2,786,000                         | 2,786,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 6,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 79,000                           | 79,000                            | 79,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,449,000                        | 1,511,000                         | 1,511,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 61,000                           | 68,000                            | 68,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 273,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 100,000                          | 216,000                           | 216,000                          |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 9,000                            | 3,000                             | 3,000                            |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 6,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 4,791,000                        | 4,930,000                         | 4,930,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 10,308,000                       | 10,567,000                        | 10,567,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 15,419,000                       | 15,721,000                        | 15,721,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 12,698,000                       | 12,706,000                        | 12,706,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 5,722,000                         | 6,294,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 6,494,000                        | 63,000                            | 13,226,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>2,405,000</u></b>          | <b><u>2,066,000</u></b>           | <b><u>2,405,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>188,000</u></b>            | <b><u>188,000</u></b>             | <b><u>188,000</u></b>            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2172</b>                                                         | <b>ADAMJEE GOVERNMENT SCIENCE COLLEGE<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03201                                                                | Postage and Telegraph                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03204                                                                | Electronic Communication                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>856,000</u></b>            | <b><u>517,000</u></b>             | <b><u>856,000</u></b>            |
| A03301                                                                | Gas                                                   |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                 |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03303                                                                | Electricity                                           |                                           |  | 339,000                          |                                   | 339,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,341,000</u></b>          | <b><u>1,341,000</u></b>           | <b><u>1,341,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>1,003,000</u></b>          | <b><u>1,003,000</u></b>           | <b><u>1,003,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 525,000                          | 525,000                           | 525,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2172</b>                                                         | <b>ADAMJEE GOVERNMENT SCIENCE COLLEGE<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                              |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>ADAMJEE GOVERNMENT SCIENCE COLLEGE<br/>KARACHI</b>                 |                                                       |                                           |  | <b>128,867,000</b>               | <b>118,303,000</b>                | <b>149,278,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>KQ2173</b>                                                         | <b>AISHA BAWANY GOVERNMENT COLLEGE KARACHI</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                  | <b><u>77,000,000</u></b>         | <b><u>60,504,000</u></b>          | <b><u>92,638,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>70</u></b>                          | <b><u>70</u></b> | <b><u>47,304,000</u></b>         | <b><u>29,070,000</u></b>          | <b><u>51,689,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>39</u></b>                          | <b><u>39</u></b> | <b><u>38,020,000</u></b>         | <b><u>25,229,000</u></b>          | <b><u>41,691,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>39</u>                                 | <u>39</u>        | <u>37,917,000</u>                | <u>25,114,000</u>                 | <u>41,576,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 13                                        | 13               | 13,316,000                       |                                   | 14,674,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION (BPS-17)            |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 18                                        | 18               | 14,604,000                       |                                   | 16,094,000                       |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 1                                         | 1                | 506,000                          | 25,114,000                        | 552,000                          |
| A01102                                                                | Personal pay                                    |  |                                           |                  | 103,000                          | 115,000                           | 115,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>31</u></b>                          | <b><u>31</u></b> | <b><u>9,284,000</u></b>          | <b><u>3,841,000</u></b>           | <b><u>9,998,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>31</u>                                 | <u>31</u>        | <u>9,245,000</u>                 | <u>3,835,000</u>                  | <u>9,992,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2                | 848,000                          | 3,835,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J025                                                                  | JUNIOR INSTRUCTOR (BPS-11)                      |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 5                                         | 5                | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| C109                                                                  | CLEANER (BPS-01)                                |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2173</b>                                                         | <b>AISHA BAWANY GOVERNMENT COLLEGE KARACHI</b>  |          |                                           |   |                                  |                                   |                                  |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 39,000                           | 6,000                             | 6,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>29,696,000</u></b>         | <b><u>31,434,000</u></b>          | <b><u>40,949,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>29,573,000</u></b>         | <b><u>31,313,000</u></b>          | <b><u>40,826,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 2,097,000                        | 2,476,000                         | 2,476,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,268,000                        | 1,540,000                         | 1,540,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 6,000                            | 2,000                             | 2,000                            |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 697,000                          | 784,000                           | 784,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 26,000                           | 26,000                            | 26,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 313,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 2,326,000                        | 2,579,000                         | 2,579,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 4,980,000                        | 5,509,000                         | 5,509,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 7,477,000                        | 8,241,000                         | 8,241,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 6,107,000                        | 6,599,000                         | 6,599,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 2,998,000                         | 3,298,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 4,249,000                        | 219,000                           | 9,432,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>123,000</u></b>            | <b><u>121,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                          |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,054,000</u></b>          | <b><u>1,921,000</u></b>           | <b><u>2,054,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>172,000</u></b>            | <b><u>172,000</u></b>             | <b><u>172,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 42,000                           | 42,000                            | 42,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2173</b>                                                         | <b>AISHA BAWANY GOVERNMENT COLLEGE KARACHI</b>  |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>188,000</u></b>            | <b><u>55,000</u></b>              | <b><u>188,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 133,000                          |                                   | 133,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,674,000</u></b>          | <b><u>1,674,000</u></b>           | <b><u>1,674,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 605,000                          | 605,000                           | 605,000                          |
| A03970                                                                | Others                                          |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,059,000</u></b>          | <b><u>1,059,000</u></b>           | <b><u>1,059,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>166,000</u></b>            | <b><u>166,000</u></b>             | <b><u>166,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 166,000                          | 166,000                           | 166,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
|                                                                       |                                          |                    |           |                     |                      |                     |
| KQ2173                                                                | AISHA BAWANY GOVERNMENT COLLEGE KARACHI  |                    |           |                     |                      |                     |
|                                                                       |                                          |                    |           |                     |                      |                     |
| AISHA BAWANY GOVERNMENT COLLEGE KARACHI                               |                                          |                    |           | 80,113,000          | 63,484,000           | 95,751,000          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2174</b>                                                         | <b>GOVERNMENT CITY COLLEGE NO.1 KARACHI</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>116,565,000</u></b>        | <b><u>99,741,000</u></b>          | <b><u>133,578,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>84</b>                                 | <b>84</b> | <b><u>63,642,000</u></b>         | <b><u>48,569,000</u></b>          | <b><u>69,497,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>54</b>                                 | <b>54</b> | <b><u>54,344,000</u></b>         | <b><u>42,098,000</u></b>          | <b><u>59,655,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 54                                        | 54        | <u>54,230,000</u>                | <u>41,993,000</u>                 | <u>59,550,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 9                                         | 9         | 14,225,000                       |                                   | 15,676,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 18                                        | 18        | 18,436,000                       |                                   | 20,316,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3         | 1,516,000                        | 41,993,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |           | 114,000                          | 105,000                           | 105,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>30</b>                                 | <b>30</b> | <b><u>9,298,000</u></b>          | <b><u>6,471,000</u></b>           | <b><u>9,842,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 30                                        | 30        | <u>9,012,000</u>                 | <u>6,371,000</u>                  | <u>9,742,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 3                                         | 3         | 1,273,000                        | 6,371,000                         | 1,376,000                        |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 5                                         | 5         | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| C109                                                                  | CLEANER                                         | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                           | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2174</b>                                                         | <b>GOVERNMENT CITY COLLEGE NO.1 KARACHI</b>     |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 286,000                          | 100,000                           | 100,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>52,923,000</u></b>         | <b><u>51,172,000</u></b>          | <b><u>64,081,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>52,802,000</u></b>         | <b><u>51,051,000</u></b>          | <b><u>63,960,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 20,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 4,065,000                        | 4,021,000                         | 4,021,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 2,345,000                        | 2,352,000                         | 2,352,000                        |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,182,000                        | 1,169,000                         | 1,169,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 53,000                           | 49,000                            | 49,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 391,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 2,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 4,307,000                        | 4,218,000                         | 4,218,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 9,246,000                        | 9,203,000                         | 9,203,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 13,913,000                       | 13,491,000                        | 13,491,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 11,381,000                       | 10,975,000                        | 10,975,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 4,987,000                         | 5,486,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 5,886,000                        | 238,000                           | 12,648,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>3,084,000</u></b>          | <b><u>2,695,000</u></b>           | <b><u>3,084,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>83,000</u></b>             | <b><u>83,000</u></b>              | <b><u>83,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 54,000                           | 54,000                            | 54,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |          |                                           |   | <b><u>488,000</u></b>            | <b><u>99,000</u></b>              | <b><u>488,000</u></b>            |
| A03301                                                                | Gas                                             |          |                                           |   | 99,000                           | 99,000                            | 99,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2174</b>                                                         | <b>GOVERNMENT CITY COLLEGE NO.1 KARACHI</b>     |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                     |                                           |  | 389,000                          |                                   | 389,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>2,493,000</u></b>          | <b><u>2,493,000</u></b>           | <b><u>2,493,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 190,000                          | 190,000                           | 190,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 778,000                          | 778,000                           | 778,000                          |
| A03970                                                                | Others                                          |                                           |  | 983,000                          | 983,000                           | 983,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,524,000</u></b>          | <b><u>1,524,000</u></b>           | <b><u>1,524,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>762,000</u></b>            | <b><u>762,000</u></b>             | <b><u>762,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 762,000                          | 762,000                           | 762,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>762,000</u></b>            | <b><u>762,000</u></b>             | <b><u>762,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 762,000                          | 762,000                           | 762,000                          |
| <b>GOVERNMENT CITY COLLEGE NO.1 KARACHI</b>                           |                                                 |                                           |  | <b>121,173,000</b>               | <b>103,960,000</b>                | <b>138,186,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2175</b>                                                         | <b>HAJI ABDULLAH HAROON GOVERNMENT COLLEGE<br/>KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                   |          |                                           |                  | <b><u>58,117,000</u></b>         | <b><u>48,969,000</u></b>          | <b><u>63,543,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                           |          | <b><u>44</u></b>                          | <b><u>44</u></b> | <b><u>29,405,000</u></b>         | <b><u>23,373,000</u></b>          | <b><u>31,974,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                               |          | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>22,673,000</u></b>         | <b><u>18,498,000</u></b>          | <b><u>24,751,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                 |          | <u>21</u>                                 | <u>21</u>        | <u>22,651,000</u>                | <u>18,491,000</u>                 | <u>24,744,000</u>                |
| P094                                                                  | PRINCIPAL                                                  | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                        | (BPS-19) | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                        | (BPS-18) | 7                                         | 7                | 7,169,000                        |                                   | 7,900,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                             | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                   | (BPS-17) | 4                                         | 4                | 3,246,000                        |                                   | 3,577,000                        |
| L058                                                                  | LIBRARIAN                                                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                             | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                  | (BPS-16) | 1                                         | 1                | 506,000                          | 18,491,000                        | 552,000                          |
| A01102                                                                | Personal pay                                               |          |                                           |                  | 22,000                           | 7,000                             | 7,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                            |          | <b><u>23</u></b>                          | <b><u>23</u></b> | <b><u>6,732,000</u></b>          | <b><u>4,875,000</u></b>           | <b><u>7,223,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                |          | <u>23</u>                                 | <u>23</u>        | <u>6,615,000</u>                 | <u>4,803,000</u>                  | <u>7,151,000</u>                 |
| S053                                                                  | SENIOR CLERK                                               | (BPS-14) |                                           |                  |                                  | 4,803,000                         |                                  |
| S677                                                                  | SENIOR CATALOGUER                                          | (BPS-14) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                               | (BPS-11) | 5                                         | 5                | 1,758,000                        |                                   | 1,900,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                       | (BPS-07) | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| C089                                                                  | CHOWKIDAR                                                  | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD                                                      | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                      | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                 | (BPS-01) | 8                                         | 8                | 2,047,000                        |                                   | 2,213,000                        |
| S008                                                                  | SANITARY WORKER                                            | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>KQ2175</b>                                                         | <b>Haji Abdullah Haroon Government College<br/>Karachi</b> |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                               |                                           |  | 117,000                          | 72,000                            | 72,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                    |                                           |  | <b><u>28,712,000</u></b>         | <b><u>25,596,000</u></b>          | <b><u>31,569,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                            |                                           |  | <b><u>28,589,000</u></b>         | <b><u>25,475,000</u></b>          | <b><u>31,446,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                      |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A01202                                                                | House Rent Allowance                                       |                                           |  | 2,151,000                        | 1,972,000                         | 1,972,000                        |
| A01203                                                                | Conveyance Allowance                                       |                                           |  | 1,337,000                        | 1,228,000                         | 1,228,000                        |
| A01207                                                                | Washing Allowance                                          |                                           |  | 4,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                       |                                           |  | 60,000                           | 34,000                            | 34,000                           |
| A01216                                                                | Qualification Allowance                                    |                                           |  | 16,000                           | 5,000                             | 5,000                            |
| A01217                                                                | Medical Allowance                                          |                                           |  | 795,000                          | 704,000                           | 704,000                          |
| A01224                                                                | Entertainment Allowance                                    |                                           |  | 32,000                           | 27,000                            | 27,000                           |
| A01228                                                                | Orderly Allowance                                          |                                           |  | 273,000                          | 273,000                           | 273,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees     |                                           |  | 50,000                           | 75,000                            | 75,000                           |
| A01238                                                                | Charge Allowance                                           |                                           |  | 16,000                           | 7,000                             | 7,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                               |                                           |  | 2,315,000                        | 2,073,000                         | 2,073,000                        |
| A0124S                                                                | Differential Allowance                                     |                                           |  | 4,986,000                        | 4,447,000                         | 4,447,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                |                                           |  | 7,489,000                        | 6,642,000                         | 6,642,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                |                                           |  | 6,182,000                        | 5,415,000                         | 5,415,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                               |                                           |  |                                  | 2,431,000                         | 2,674,000                        |
| A01270                                                                | Others                                                     |                                           |  | 2,869,000                        | 125,000                           | 5,853,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                |                                           |  | <b><u>123,000</u></b>            | <b><u>121,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                            |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                     |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                            |                                           |  | <b><u>1,312,000</u></b>          | <b><u>1,199,000</u></b>           | <b><u>1,312,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                |                                           |  | <b><u>42,000</u></b>             | <b><u>42,000</u></b>              | <b><u>42,000</u></b>             |
| A03204                                                                | Electronic Communication                                   |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                  |                                           |  | 13,000                           | 13,000                            | 13,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>KQ2175</b>                                                         | <b>HAJI ABDULLAH HAROON GOVERNMENT COLLEGE<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                     |                                           |  | <b><u>223,000</u></b>            | <b><u>110,000</u></b>             | <b><u>223,000</u></b>            |
| A03301                                                                | Gas                                                        |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                      |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                |                                           |  | 113,000                          |                                   | 113,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                       |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| A03901                                                                | Stationery                                                 |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                   |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                           |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                       |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                     |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                       |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                   |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                    |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                     |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>HAJI ABDULLAH HAROON GOVERNMENT COLLEGE<br/>KARACHI</b>            |                                                            |                                           |  | <b>59,954,000</b>                | <b>50,693,000</b>                 | <b>65,380,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|--|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |  |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |  |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |  |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |  |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |  |                                           |            |                                  |                                   |                                  |
| <b>KQ2176</b>                                                         | <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE NO.1 KARACHI</b> |  |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                               |  |                                           |            | <b><u>147,790,000</u></b>        | <b><u>104,331,580</u></b>         | <b><u>170,853,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                       |  | <b>103</b>                                | <b>103</b> | <b><u>90,537,000</u></b>         | <b><u>50,331,000</u></b>          | <b><u>99,094,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                           |  | <b>70</b>                                 | <b>70</b>  | <b><u>80,717,000</u></b>         | <b><u>44,061,000</u></b>          | <b><u>88,827,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                             |  | <u>70</u>                                 | <u>70</u>  | <u>80,717,000</u>                | <u>43,946,000</u>                 | <u>88,712,000</u>                |
| P111                                                                  | PROFESSOR (BPS-20)                                                     |  | 1                                         | 1          | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                           |  | 12                                        | 12         | 18,967,000                       |                                   | 20,902,000                       |
| P094                                                                  | PRINCIPAL (BPS-19)                                                     |  | 1                                         | 1          | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                           |  | 24                                        | 24         | 32,965,000                       |                                   | 36,327,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                            |  | 1                                         | 1          | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                      |  | 28                                        | 28         | 22,717,000                       |                                   | 25,034,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                                     |  | 1                                         | 1          | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                |  | 1                                         | 1          | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                     |  | 1                                         | 1          | 506,000                          | 43,946,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                           |  |                                           |            |                                  | 115,000                           | 115,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                        |  | <b>33</b>                                 | <b>33</b>  | <b><u>9,820,000</u></b>          | <b><u>6,270,000</u></b>           | <b><u>10,267,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                            |  | <u>33</u>                                 | <u>33</u>  | <u>9,413,000</u>                 | <u>6,177,000</u>                  | <u>10,174,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                  |  | 2                                         | 2          | 848,000                          | 6,177,000                         | 917,000                          |
| C027                                                                  | CARPENTER (BPS-11)                                                     |  | 1                                         | 1          | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                  |  | 5                                         | 5          | 1,758,000                        |                                   | 1,900,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                          |  | 1                                         | 1          | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                          |  | 1                                         | 1          | 261,000                          |                                   | 282,000                          |
| G048                                                                  | GUARD (BPS-01)                                                         |  | 1                                         | 1          | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI (BPS-01)                                                         |  | 2                                         | 2          | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                                    |  | 13                                        | 13         | 3,327,000                        |                                   | 3,596,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2176</b>                                                         | <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE NO.1 KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                        | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| W016                                                                  | WATER MAN                                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                           |          |                                           |   | 407,000                          | 93,000                            | 93,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                |          |                                           |   | <b><u>57,253,000</u></b>         | <b><u>54,000,580</u></b>          | <b><u>71,759,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                        |          |                                           |   | <b><u>57,126,000</u></b>         | <b><u>53,221,000</u></b>          | <b><u>71,635,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                  |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                                   |          |                                           |   | 4,255,000                        | 4,256,000                         | 4,256,000                        |
| A01203                                                                | Conveyance Allowance                                                   |          |                                           |   | 2,343,000                        | 2,338,000                         | 2,338,000                        |
| A01207                                                                | Washing Allowance                                                      |          |                                           |   | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                                   |          |                                           |   | 68,000                           | 48,000                            | 48,000                           |
| A01217                                                                | Medical Allowance                                                      |          |                                           |   | 1,294,000                        | 1,262,000                         | 1,262,000                        |
| A01224                                                                | Entertainment Allowance                                                |          |                                           |   | 71,000                           | 71,000                            | 71,000                           |
| A01228                                                                | Orderly Allowance                                                      |          |                                           |   | 313,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                 |          |                                           |   | 100,000                          | 144,000                           | 144,000                          |
| A01238                                                                | Charge Allowance                                                       |          |                                           |   | 8,000                            | 7,000                             | 7,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                           |          |                                           |   | 4,530,000                        | 4,438,000                         | 4,438,000                        |
| A0124S                                                                | Differential Allowance                                                 |          |                                           |   | 9,677,000                        | 9,461,000                         | 9,461,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                            |          |                                           |   | 14,551,000                       | 14,181,000                        | 14,181,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                            |          |                                           |   | 11,747,000                       | 11,424,000                        | 11,424,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                           |          |                                           |   |                                  | 5,133,000                         | 5,646,000                        |
| A01270                                                                | Others                                                                 |          |                                           |   | 8,149,000                        | 125,000                           | 18,026,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                            |          |                                           |   | <b><u>127,000</u></b>            | <b><u>779,580</u></b>             | <b><u>124,000</u></b>            |
| A01274                                                                | Medical Charges                                                        |          |                                           |   | 121,000                          | 777,580                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                     |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01299                                                                | Others                                                                 |          |                                           |   | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |          |                                           |   | <b><u>3,140,000</u></b>          | <b><u>2,341,000</u></b>           | <b><u>3,140,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                            |          |                                           |   | <b><u>67,000</u></b>             | <b><u>67,000</u></b>              | <b><u>67,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                               |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                        |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2176</b>                                                          | <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE NO.1 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03204                                                                 | Electronic Communication                                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                 | Courier and Pilot Service                                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                            | <b>TOTAL UTILITIES</b>                                                 |                                           |  | <b><u>854,000</u></b>            | <b><u>55,000</u></b>              | <b><u>854,000</u></b>            |
| A03301                                                                 | Gas                                                                    |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                 | Electricity                                                            |                                           |  | 799,000                          |                                   | 799,000                          |
| <b>A038</b>                                                            | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                 | Conveyance Charges                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                            | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>2,199,000</u></b>          | <b><u>2,199,000</u></b>           | <b><u>2,199,000</u></b>          |
| A03901                                                                 | Stationery                                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                 | Printing and Publication                                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                 | Newspapers Periodicals and Books                                       |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                 | Uniforms and Protective Clothing                                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                 | Cost of Other Stores                                                   |                                           |  | 880,000                          | 880,000                           | 880,000                          |
| A03970                                                                 | Others                                                                 |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A13</b>                                                             | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>1,365,000</u></b>          | <b><u>1,365,000</u></b>           | <b><u>1,365,000</u></b>          |
| <b>A131</b>                                                            | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                               |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| A13101                                                                 | Machinery and Equipment                                                |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A132</b>                                                            | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                 | Furniture and Fixture                                                  |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE NO.1 KARACHI</b> |                                                                        |                                           |  | <b>152,295,000</b>               | <b>108,037,580</b>                | <b>175,358,000</b>               |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|--|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |  |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |  |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |  |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |  |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |  |                                           |            |                                  |                                   |                                  |
| <b>KQ2177</b>                                                         | <b>GOVERNMENT ISLAMIA SCIENCE COLLEGE<br/>KARACHI</b> |  |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |  |                                           |            | <b><u>184,822,000</u></b>        | <b><u>120,650,991</u></b>         | <b><u>211,635,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |  | <b>147</b>                                | <b>147</b> | <b><u>115,419,000</u></b>        | <b><u>57,542,000</u></b>          | <b><u>126,476,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |  | <b>75</b>                                 | <b>75</b>  | <b><u>94,169,000</u></b>         | <b><u>42,861,000</u></b>          | <b><u>103,549,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                            |  | 75                                        | 75         | <u>94,087,000</u>                | <u>42,787,000</u>                 | <u>103,475,000</u>               |
| P094                                                                  | PRINCIPAL (BPS-20)                                    |  | 1                                         | 1          | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                          |  | 13                                        | 13         | 20,549,000                       |                                   | 22,645,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                          |  | 26                                        | 26         | 35,587,000                       |                                   | 39,217,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)           |  | 1                                         | 1          | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                     |  | 30                                        | 30         | 32,654,000                       |                                   | 35,985,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                    |  | 1                                         | 1          | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                               |  | 2                                         | 2          | 1,622,000                        |                                   | 1,787,000                        |
| A119                                                                  | ASSISTANT (BPS-16)                                    |  | 1                                         | 1          | 506,000                          | 42,787,000                        | 552,000                          |
| A01102                                                                | Personal pay                                          |  |                                           |            | 82,000                           | 74,000                            | 74,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |  | <b>72</b>                                 | <b>72</b>  | <b><u>21,250,000</u></b>         | <b><u>14,681,000</u></b>          | <b><u>22,927,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                           |  | 72                                        | 72         | <u>21,002,000</u>                | <u>14,452,000</u>                 | <u>22,698,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                 |  | 2                                         | 2          | 848,000                          | 14,452,000                        | 917,000                          |
| S181                                                                  | STENOGRAPHER (BPS-14)                                 |  | 1                                         | 1          | 424,000                          |                                   | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                            |  | 1                                         | 1          | 373,000                          |                                   | 403,000                          |
| C027                                                                  | CARPENTER (BPS-11)                                    |  | 1                                         | 1          | 351,000                          |                                   | 379,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                   |  | 1                                         | 1          | 351,000                          |                                   | 379,000                          |
| J025                                                                  | JUNIOR INSTRUCTOR (BPS-11)                            |  | 1                                         | 1          | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                 |  | 6                                         | 6          | 2,110,000                        |                                   | 2,281,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                        |  | 3                                         | 3          | 1,055,000                        |                                   | 1,140,000                        |
| P027                                                                  | PESH IMAM / QURAN TEACHER (BPS-11)                    |  | 1                                         | 1          | 351,000                          |                                   | 379,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |    |                                  |                                   |                                  |
| <b>KQ2177</b>                                                         | <b>GOVERNMENT ISLAMIA SCIENCE COLLEGE<br/>KARACHI</b>  |          |                                           |    |                                  |                                   |                                  |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                            | (BPS-09) | 6                                         | 6  | 1,979,000                        |                                   | 2,139,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                   | (BPS-07) | 9                                         | 9  | 2,770,000                        |                                   | 2,994,000                        |
| M117                                                                  | MOUZIN                                                 | (BPS-07) | 1                                         | 1  | 308,000                          |                                   | 333,000                          |
| E021                                                                  | ELECTRICIAN                                            | (BPS-05) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 17                                        | 17 | 4,005,000                        |                                   | 4,329,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 13                                        | 13 | 3,327,000                        |                                   | 3,596,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |    | 248,000                          | 229,000                           | 229,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |    | <b><u>69,403,000</u></b>         | <b><u>63,108,991</u></b>          | <b><u>85,159,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |    | <b><u>69,280,000</u></b>         | <b><u>61,882,000</u></b>          | <b><u>85,036,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |    | 14,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |    | 4,911,000                        | 4,733,000                         | 4,733,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |    | 2,857,000                        | 2,796,000                         | 2,796,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |    | 8,000                            | 7,000                             | 7,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |    | 53,000                           | 37,000                            | 37,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |    | 51,000                           | 16,000                            | 16,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |    | 1,626,000                        | 1,539,000                         | 1,539,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |    | 80,000                           | 73,000                            | 73,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |    | 273,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |    | 50,000                           | 91,000                            | 91,000                           |
| A01238                                                                | Charge Allowance                                       |          |                                           |    | 7,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |    | 5,412,000                        | 5,062,000                         | 5,062,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |    | 11,665,000                       | 10,922,000                        | 10,922,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |    | 17,481,000                       | 16,405,000                        | 16,405,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |    | 14,399,000                       | 13,349,000                        | 13,349,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |    |                                  | 6,046,000                         | 6,651,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2177</b>                                                         | <b>GOVERNMENT ISLAMIA SCIENCE COLLEGE<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01270                                                                | Others                                                |                                           |  | 10,393,000                       | 469,000                           | 23,018,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |                                           |  | <b><u>123,000</u></b>            | <b><u>1,226,991</u></b>           | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                       |                                           |  | 121,000                          | 1,226,991                         | 121,000                          |
| A01299                                                                | Others                                                |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |                                           |  | <b><u>3,680,000</u></b>          | <b><u>2,741,000</u></b>           | <b><u>3,680,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |                                           |  | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>70,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| A03204                                                                | Electronic Communication                              |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>1,431,000</u></b>          | <b><u>492,000</u></b>             | <b><u>1,431,000</u></b>          |
| A03301                                                                | Gas                                                   |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                                 |                                           |  | 162,000                          | 162,000                           | 162,000                          |
| A03303                                                                | Electricity                                           |                                           |  | 939,000                          |                                   | 939,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>2,159,000</u></b>          | <b><u>2,159,000</u></b>           | <b><u>2,159,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 880,000                          | 880,000                           | 880,000                          |
| A03970                                                                | Others                                                |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>1,596,000</u></b>          | <b><u>1,596,000</u></b>           | <b><u>1,596,000</u></b>          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2177</b>                                                         | <b>GOVERNMENT ISLAMIA SCIENCE COLLEGE<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>441,000</u></b>            | <b><u>441,000</u></b>             | <b><u>441,000</u></b>            |
| A13701                                                                | Hardware                                              |                                           |  | 331,000                          | 331,000                           | 331,000                          |
| A13702                                                                | Software                                              |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT ISLAMIA SCIENCE COLLEGE<br/>KARACHI</b>                 |                                                       |                                           |  | <b>190,098,000</b>               | <b>124,987,991</b>                | <b>216,911,000</b>               |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|--|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |  |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |  |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |  |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |  |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |  |                                           |            |                                  |                                   |                                  |
| <b>KQ2178</b>                                                         | <b>JJINNAH GOVERNMENT COLLEGE NAZIMABAD<br/>KARACHI</b> |  |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                |  |                                           |            | <b><u>142,789,000</u></b>        | <b><u>109,440,000</u></b>         | <b><u>158,806,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                        |  | <b>111</b>                                | <b>111</b> | <b><u>79,268,000</u></b>         | <b><u>52,988,000</u></b>          | <b><u>86,628,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                            |  | <b>63</b>                                 | <b>63</b>  | <b><u>64,939,000</u></b>         | <b><u>44,190,000</u></b>          | <b><u>71,171,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                              |  | 63                                        | 63         | <u>64,657,000</u>                | <u>44,039,000</u>                 | <u>71,020,000</u>                |
| P111                                                                  | PROFESSOR (BPS-20)                                      |  | 1                                         | 1          | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                            |  | 11                                        | 11         | 17,387,000                       |                                   | 19,160,000                       |
| P094                                                                  | PRINCIPAL (BPS-19)                                      |  | 1                                         | 1          | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                            |  | 21                                        | 21         | 21,509,000                       |                                   | 23,703,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)             |  | 1                                         | 1          | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                       |  | 23                                        | 23         | 18,683,000                       |                                   | 20,589,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                      |  | 1                                         | 1          | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                 |  | 1                                         | 1          | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                      |  | 3                                         | 3          | 1,516,000                        | 44,039,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                            |  |                                           |            | 282,000                          | 151,000                           | 151,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                         |  | <b>48</b>                                 | <b>48</b>  | <b><u>14,329,000</u></b>         | <b><u>8,798,000</u></b>           | <b><u>15,457,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                             |  | 48                                        | 48         | <u>14,183,000</u>                | <u>8,673,000</u>                  | <u>15,332,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                   |  | 3                                         | 3          | 1,271,000                        | 8,673,000                         | 1,374,000                        |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                              |  | 1                                         | 1          | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                   |  | 4                                         | 4          | 1,406,000                        |                                   | 1,520,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                          |  | 2                                         | 2          | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                    |  | 4                                         | 4          | 1,318,000                        |                                   | 1,425,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                           |  | 7                                         | 7          | 2,154,000                        |                                   | 2,328,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                           |  | 10                                        | 10         | 2,607,000                        |                                   | 2,818,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                                      |  | 3                                         | 3          | 768,000                          |                                   | 830,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2178</b>                                                         | <b>JJINNAH GOVERNMENT COLLEGE NAZIMABAD<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| G048                                                                  | GUARD                                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M002                                                                  | MUCCADUM                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                              | (BPS-01) | 6                                         | 6 | 1,535,000                        |                                   | 1,659,000                        |
| S008                                                                  | SANITARY WORKER                                         | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| A01152                                                                | Personal pay                                            |          |                                           |   | 146,000                          | 125,000                           | 125,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                 |          |                                           |   | <b><u>63,521,000</u></b>         | <b><u>56,452,000</u></b>          | <b><u>72,178,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |                                           |   | <b><u>63,398,000</u></b>         | <b><u>56,330,000</u></b>          | <b><u>72,055,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                   |          |                                           |   | 11,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                    |          |                                           |   | 4,701,000                        | 4,307,000                         | 4,307,000                        |
| A01203                                                                | Conveyance Allowance                                    |          |                                           |   | 2,729,000                        | 2,636,000                         | 2,636,000                        |
| A0120D                                                                | Integrated Allowance                                    |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                       |          |                                           |   | 1,517,000                        | 1,385,000                         | 1,385,000                        |
| A01224                                                                | Entertainment Allowance                                 |          |                                           |   | 69,000                           | 47,000                            | 47,000                           |
| A01228                                                                | Orderly Allowance                                       |          |                                           |   | 186,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                        |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                            |          |                                           |   | 5,226,000                        | 4,623,000                         | 4,623,000                        |
| A0124S                                                                | Differential Allowance                                  |          |                                           |   | 11,171,000                       | 9,890,000                         | 9,890,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                             |          |                                           |   | 16,860,000                       | 14,964,000                        | 14,964,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                             |          |                                           |   | 13,783,000                       | 12,084,000                        | 12,084,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                            |          |                                           |   |                                  | 5,443,000                         | 5,987,000                        |
| A01270                                                                | Others                                                  |          |                                           |   | 7,108,000                        | 587,000                           | 15,768,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>             |          |                                           |   | <b><u>123,000</u></b>            | <b><u>122,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                         |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                  |          |                                           |   | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                         |          |                                           |   | <b><u>3,558,000</u></b>          | <b><u>2,845,000</u></b>           | <b><u>3,558,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                             |          |                                           |   | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>KQ2178</b>                                                         | <b>JJINNAH GOVERNMENT COLLEGE NAZIMABAD<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03201                                                                | Postage and Telegraph                                   |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| A03204                                                                | Electronic Communication                                |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A03205                                                                | Courier and Pilot Service                               |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                  |                                           |  | <b><u>967,000</u></b>            | <b><u>254,000</u></b>             | <b><u>967,000</u></b>            |
| A03301                                                                | Gas                                                     |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03302                                                                | Water                                                   |                                           |  | 144,000                          | 144,000                           | 144,000                          |
| A03303                                                                | Electricity                                             |                                           |  | 713,000                          |                                   | 713,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>            |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                    |                                           |  | <b><u>2,471,000</u></b>          | <b><u>2,471,000</u></b>           | <b><u>2,471,000</u></b>          |
| A03901                                                                | Stationery                                              |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03942                                                                | Cost of Other Stores                                    |                                           |  | 880,000                          | 880,000                           | 880,000                          |
| A03970                                                                | Others                                                  |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                    |                                           |  | <b><u>1,486,000</u></b>          | <b><u>1,486,000</u></b>           | <b><u>1,486,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                 |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                  |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                   |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                                           |  | <b><u>331,000</u></b>            | <b><u>331,000</u></b>             | <b><u>331,000</u></b>            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>KQ2178</b>                                                         | <b>JJINNAH GOVERNMENT COLLEGE NAZIMABAD<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A13701                                                                | Hardware                                                |                                           |  | 331,000                          | 331,000                           | 331,000                          |
| <b>JJINNAH GOVERNMENT COLLEGE NAZIMABAD<br/>KARACHI</b>               |                                                         |                                           |  | <b>147,833,000</b>               | <b>113,771,000</b>                | <b>163,850,000</b>               |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |    |                                  |                                   |                                  |
| KQ2179                                                                | GOVERNMENT LIQUAT COLLEGE MALIR KARACHI  |          |                                              |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |    | 95,217,000                       | 91,876,000                        | 109,513,000                      |
| A011                                                                  | TOTAL PAY                                |          | 63                                           | 63 | 47,257,000                       | 44,174,000                        | 51,573,000                       |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 40                                           | 40 | 40,386,000                       | 35,626,000                        | 44,250,000                       |
| A01101                                                                | Total Basic Pay Of Officer               |          | 40                                           | 40 | 40,363,000                       | 35,618,000                        | 44,242,000                       |
| P111                                                                  | PROFESSOR                                | (BPS-20) | 1                                            | 1  | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 5                                            | 5  | 7,903,000                        |                                   | 8,709,000                        |
| C364                                                                  | CHIEF LIBRARIAN                          | (BPS-19) | 1                                            | 1  | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL                                | (BPS-19) | 1                                            | 1  | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 13                                           | 13 | 13,316,000                       |                                   | 14,674,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-17) | 1                                            | 1  | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 15                                           | 15 | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                            | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 2                                            | 2  | 1,011,000                        | 35,618,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                             |          |                                              |    | 23,000                           | 8,000                             | 8,000                            |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 23                                           | 23 | 6,871,000                        | 8,548,000                         | 7,323,000                        |
| A01151                                                                | Total Basic Pay Other Staff              |          | 23                                           | 23 | 6,641,000                        | 8,403,000                         | 7,178,000                        |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 1                                            | 1  | 424,000                          | 8,403,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 3                                            | 3  | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 1                                            | 1  | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT           | (BPS-09) | 1                                            | 1  | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 2                                            | 2  | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 5                                            | 5  | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 2                                            | 2  | 512,000                          |                                   | 553,000                          |
| C109                                                                  | CLEANER                                  | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2179</b>                                                         | <b>GOVERNMENT LIQUAT COLLEGE MALIR KARACHI</b>        |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                          |          |                                           |   | 230,000                          | 145,000                           | 145,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |   | <b><u>47,960,000</u></b>         | <b><u>47,702,000</u></b>          | <b><u>57,940,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |   | <b><u>47,839,000</u></b>         | <b><u>47,580,000</u></b>          | <b><u>57,819,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                 |          |                                           |   | 16,000                           | 11,000                            | 11,000                           |
| A01202                                                                | House Rent Allowance                                  |          |                                           |   | 3,853,000                        | 4,008,000                         | 4,008,000                        |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |   | 2,390,000                        | 2,569,000                         | 2,569,000                        |
| A01207                                                                | Washing Allowance                                     |          |                                           |   | 3,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                  |          |                                           |   | 45,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                                     |          |                                           |   | 1,156,000                        | 1,206,000                         | 1,206,000                        |
| A01224                                                                | Entertainment Allowance                               |          |                                           |   | 41,000                           | 56,000                            | 56,000                           |
| A01228                                                                | Orderly Allowance                                     |          |                                           |   | 313,000                          | 226,000                           | 226,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |          |                                           |   | 3,931,000                        | 3,926,000                         | 3,926,000                        |
| A0124S                                                                | Differential Allowance                                |          |                                           |   | 8,415,000                        | 8,380,000                         | 8,380,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |          |                                           |   | 12,701,000                       | 12,521,000                        | 12,521,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |          |                                           |   | 10,355,000                       | 10,011,000                        | 10,011,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |          |                                           |   |                                  | 4,484,000                         | 4,932,000                        |
| A01270                                                                | Others                                                |          |                                           |   | 4,570,000                        | 63,000                            | 9,854,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |          |                                           |   | <b><u>121,000</u></b>            | <b><u>122,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                       |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                |          |                                           |   |                                  | 1,000                             |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |          |                                           |   | <b><u>1,978,000</u></b>          | <b><u>1,518,000</u></b>           | <b><u>1,978,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |          |                                           |   | <b><u>72,000</u></b>             | <b><u>72,000</u></b>              | <b><u>72,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                              |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                              |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                             |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| KQ2179                                                                | GOVERNMENT LIQUAT COLLEGE MALIR KARACHI  |                    |           |                     |                      |                     |
|                                                                       |                                          |                    |           |                     |                      |                     |
| A033                                                                  | TOTAL UTILITIES                          |                    |           | 642,000             | 182,000              | 642,000             |
| A03301                                                                | Gas                                      |                    |           | 182,000             | 182,000              | 182,000             |
| A03303                                                                | Electricity                              |                    |           | 460,000             |                      | 460,000             |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |                    |           | 20,000              | 20,000               | 20,000              |
| A03808                                                                | Conveyance Charges                       |                    |           | 20,000              | 20,000               | 20,000              |
| A039                                                                  | TOTAL GENERAL                            |                    |           | 1,244,000           | 1,244,000            | 1,244,000           |
| A03901                                                                | Stationery                               |                    |           | 116,000             | 116,000              | 116,000             |
| A03902                                                                | Printing and Publication                 |                    |           | 60,000              | 60,000               | 60,000              |
| A03905                                                                | Newspapers Periodicals and Books         |                    |           | 158,000             | 158,000              | 158,000             |
| A03906                                                                | Uniforms and Protective Clothing         |                    |           | 105,000             | 105,000              | 105,000             |
| A03942                                                                | Cost of Other Stores                     |                    |           | 385,000             | 385,000              | 385,000             |
| A03970                                                                | Others                                   |                    |           | 420,000             | 420,000              | 420,000             |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                    |           | 525,000             | 525,000              | 525,000             |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                    |           | 210,000             | 210,000              | 210,000             |
| A13101                                                                | Machinery and Equipment                  |                    |           | 210,000             | 210,000              | 210,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                    |           | 315,000             | 315,000              | 315,000             |
| A13201                                                                | Furniture and Fixture                    |                    |           | 315,000             | 315,000              | 315,000             |
| GOVERNMENT LIQUAT COLLEGE MALIR KARACHI                               |                                          |                    |           | 97,720,000          | 93,919,000           | 112,016,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |            |                                  |                                   |                                  |
| <b>KQ2180</b>                                                         | <b>GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI</b> |  |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |            | <b><u>195,686,000</u></b>        | <b><u>153,032,623</u></b>         | <b><u>226,318,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>133</b>                                | <b>133</b> | <b><u>114,192,000</u></b>        | <b><u>74,216,000</u></b>          | <b><u>125,036,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>78</b>                                 | <b>78</b>  | <b><u>98,094,000</u></b>         | <b><u>65,433,000</u></b>          | <b><u>107,769,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>78</u>                                 | <u>78</u>  | <u>97,973,000</u>                | <u>65,312,000</u>                 | <u>107,748,000</u>               |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1          | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 14                                        | 14         | 22,129,000                       |                                   | 24,386,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 26                                        | 26         | 35,587,000                       |                                   | 39,217,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1          | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION (BPS-17)            |  | 1                                         | 1          | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 33                                        | 33         | 35,770,000                       |                                   | 39,419,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1          | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 1                                         | 1          | 506,000                          | 65,312,000                        | 552,000                          |
| A01102                                                                | Personal pay                                    |  |                                           |            | 121,000                          | 121,000                           | 21,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>55</b>                                 | <b>55</b>  | <b><u>16,098,000</u></b>         | <b><u>8,783,000</u></b>           | <b><u>17,267,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>55</u>                                 | <u>55</u>  | <u>15,900,000</u>                | <u>8,703,000</u>                  | <u>17,187,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2          | 848,000                          | 8,703,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1          | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 7                                         | 7          | 2,462,000                        |                                   | 2,661,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 3                                         | 3          | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 6                                         | 6          | 1,979,000                        |                                   | 2,139,000                        |
| L003                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 6                                         | 6          | 1,723,000                        |                                   | 1,863,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 4                                         | 4          | 1,231,000                        |                                   | 1,331,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 1                                         | 1          | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD (BPS-01)                                  |  | 1                                         | 1          | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |    |                                  |                                   |                                  |
| <b>KQ2180</b>                                                         | <b>GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI</b>       |          |                                           |    |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                 | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 16                                        | 16 | 3,669,000                        |                                   | 3,966,000                        |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                             | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                          |          |                                           |    | 198,000                          | 80,000                            | 80,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |    | <b><u>81,494,000</u></b>         | <b><u>78,816,623</u></b>          | <b><u>101,282,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |    | <b><u>81,371,000</u></b>         | <b><u>78,539,000</u></b>          | <b><u>101,159,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                 |          |                                           |    | 16,000                           | 11,000                            | 11,000                           |
| A01202                                                                | House Rent Allowance                                  |          |                                           |    | 6,235,000                        | 6,488,000                         | 6,488,000                        |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |    | 3,625,000                        | 3,870,000                         | 3,870,000                        |
| A01207                                                                | Washing Allowance                                     |          |                                           |    | 2,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                  |          |                                           |    | 45,000                           | 25,000                            | 25,000                           |
| A01216                                                                | Qualification Allowance                               |          |                                           |    | 398,000                          | 105,000                           | 105,000                          |
| A01217                                                                | Medical Allowance                                     |          |                                           |    | 1,842,000                        | 1,864,000                         | 1,864,000                        |
| A01224                                                                | Entertainment Allowance                               |          |                                           |    | 94,000                           | 89,000                            | 89,000                           |
| A01226                                                                | Computer Allowance                                    |          |                                           |    | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                     |          |                                           |    | 313,000                          | 215,000                           | 215,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees |          |                                           |    | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                      |          |                                           |    | 2,000                            | 5,000                             | 5,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |          |                                           |    | 6,508,000                        | 6,415,000                         | 6,415,000                        |
| A0124S                                                                | Differential Allowance                                |          |                                           |    | 13,888,000                       | 13,685,000                        | 13,685,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |          |                                           |    | 20,991,000                       | 20,598,000                        | 20,598,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |          |                                           |    | 17,057,000                       | 16,641,000                        | 16,641,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |          |                                           |    |                                  | 7,545,000                         | 8,300,000                        |
| A01270                                                                | Others                                                |          |                                           |    | 10,304,000                       | 910,000                           | 22,775,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |          |                                           |    | <b><u>123,000</u></b>            | <b><u>277,623</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                       |          |                                           |    | 121,000                          | 277,623                           | 121,000                          |
| A01299                                                                | Others                                                |          |                                           |    | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |          |                                           |    | <b><u>3,249,000</u></b>          | <b><u>2,668,000</u></b>           | <b><u>3,249,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2180</b>                                                         | <b>GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>82,000</u></b>             | <b><u>82,000</u></b>              | <b><u>82,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,208,000</u></b>          | <b><u>627,000</u></b>             | <b><u>1,208,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                           |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 581,000                          |                                   | 581,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,939,000</u></b>          | <b><u>1,939,000</u></b>           | <b><u>1,939,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 880,000                          | 880,000                           | 880,000                          |
| A03970                                                                | Others                                          |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>735,000</u></b>            | <b><u>735,000</u></b>             | <b><u>735,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 525,000                          | 525,000                           | 525,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
|                                                                       |                                          |                    |           |                     |                      |                     |
| KQ2180                                                                | GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI |                    |           |                     |                      |                     |
|                                                                       |                                          |                    |           |                     |                      |                     |
| GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI                              |                                          |                    |           | 199,670,000         | 156,435,623          | 230,302,000         |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |  |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |  |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |  |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |  |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |  |                                           |            |                                  |                                   |                                  |
| <b>KQ2181</b>                                                         | <b>PAK SHIPOWNERS GOVERNMENT COLLEGE<br/>NORTH NAZIMABAD KARACHI</b> |  |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                             |  |                                           |            | <b><u>110,360,000</u></b>        | <b><u>79,313,188</u></b>          | <b><u>129,922,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                     |  | <b>105</b>                                | <b>105</b> | <b><u>68,278,000</u></b>         | <b><u>37,870,000</u></b>          | <b><u>74,659,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                         |  | <b>51</b>                                 | <b>51</b>  | <b><u>52,385,000</u></b>         | <b><u>29,050,000</u></b>          | <b><u>57,512,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                           |  | <u>51</u>                                 | <u>51</u>  | <u>52,308,000</u>                | <u>28,943,000</u>                 | <u>57,405,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                   |  | 1                                         | 1          | 1,845,000                        |                                   | 1,845,000                        |
| P111                                                                  | PROFESSOR (BPS-20)                                                   |  | 1                                         | 1          | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                         |  | 7                                         | 7          | 11,065,000                       |                                   | 12,194,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                             |  | 1                                         | 1          | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)                           |  | 1                                         | 1          | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                         |  | 19                                        | 19         | 19,461,000                       |                                   | 21,446,000                       |
| L054                                                                  | LECTURER (BPS-17)                                                    |  | 18                                        | 18         | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                              |  | 1                                         | 1          | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                   |  | 2                                         | 2          | 1,011,000                        | 28,943,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                         |  |                                           |            | 77,000                           | 107,000                           | 107,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                      |  | <b>54</b>                                 | <b>54</b>  | <b><u>15,893,000</u></b>         | <b><u>8,820,000</u></b>           | <b><u>17,147,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                          |  | <u>54</u>                                 | <u>54</u>  | <u>15,790,000</u>                | <u>8,741,000</u>                  | <u>17,068,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                |  | 3                                         | 3          | 1,273,000                        | 8,741,000                         | 1,376,000                        |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                |  | 6                                         | 6          | 2,110,000                        |                                   | 2,281,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                       |  | 3                                         | 3          | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                                 |  | 4                                         | 4          | 1,318,000                        |                                   | 1,425,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                        |  | 5                                         | 5          | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                        |  | 10                                        | 10         | 2,607,000                        |                                   | 2,818,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                   |  | 4                                         | 4          | 1,025,000                        |                                   | 1,108,000                        |
| G048                                                                  | GUARD (BPS-01)                                                       |  | 1                                         | 1          | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |    |                                  |                                   |                                  |
| <b>KQ2181</b>                                                         | <b>PAK SHIPOWNERS GOVERNMENT COLLEGE<br/>NORTH NAZIMABAD KARACHI</b> |          |                                           |    |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                                | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-01) | 10                                        | 10 | 2,559,000                        |                                   | 2,766,000                        |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                                            | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                         |          |                                           |    | 103,000                          | 79,000                            | 79,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                              |          |                                           |    | <b><u>42,082,000</u></b>         | <b><u>41,443,188</u></b>          | <b><u>55,263,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                      |          |                                           |    | <b><u>41,961,000</u></b>         | <b><u>41,258,000</u></b>          | <b><u>55,142,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                |          |                                           |    | 28,000                           | 12,000                            | 12,000                           |
| A01202                                                                | House Rent Allowance                                                 |          |                                           |    | 3,220,000                        | 3,414,000                         | 3,414,000                        |
| A01203                                                                | Conveyance Allowance                                                 |          |                                           |    | 2,017,000                        | 2,132,000                         | 2,132,000                        |
| A01207                                                                | Washing Allowance                                                    |          |                                           |    | 1,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                                 |          |                                           |    | 15,000                           | 8,000                             | 8,000                            |
| A01217                                                                | Medical Allowance                                                    |          |                                           |    | 1,135,000                        | 1,133,000                         | 1,133,000                        |
| A01224                                                                | Entertainment Allowance                                              |          |                                           |    | 38,000                           | 47,000                            | 47,000                           |
| A01228                                                                | Orderly Allowance                                                    |          |                                           |    | 313,000                          | 234,000                           | 234,000                          |
| A01238                                                                | Charge Allowance                                                     |          |                                           |    | 8,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                         |          |                                           |    | 3,208,000                        | 3,389,000                         | 3,389,000                        |
| A0124S                                                                | Differential Allowance                                               |          |                                           |    | 6,904,000                        | 7,290,000                         | 7,290,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                          |          |                                           |    | 10,401,000                       | 10,871,000                        | 10,871,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                          |          |                                           |    | 8,614,000                        | 8,707,000                         | 8,707,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                         |          |                                           |    |                                  | 3,893,000                         | 4,282,000                        |
| A01270                                                                | Others                                                               |          |                                           |    | 6,059,000                        | 125,000                           | 13,620,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                          |          |                                           |    | <b><u>121,000</u></b>            | <b><u>185,188</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                      |          |                                           |    | 121,000                          | 185,188                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |          |                                           |    | <b><u>2,772,000</u></b>          | <b><u>2,370,000</u></b>           | <b><u>2,772,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                          |          |                                           |    | <b><u>123,000</u></b>            | <b><u>123,000</u></b>             | <b><u>123,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                |          |                                           |    | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                             |          |                                           |    | 60,000                           | 60,000                            | 60,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>KQ2181</b>                                                         | <b>PAK SHIPOWNERS GOVERNMENT COLLEGE<br/>NORTH NAZIMABAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                                             |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                               |                                           |  | <b><u>1,110,000</u></b>          | <b><u>708,000</u></b>             | <b><u>1,110,000</u></b>          |
| A03301                                                                | Gas                                                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03302                                                                | Water                                                                |                                           |  | 488,000                          | 488,000                           | 488,000                          |
| A03303                                                                | Electricity                                                          |                                           |  | 402,000                          |                                   | 402,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>1,519,000</u></b>          | <b><u>1,519,000</u></b>           | <b><u>1,519,000</u></b>          |
| A03901                                                                | Stationery                                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                             |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                 |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                               |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                           |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                         |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire                |                                           |  |                                  | 600,000                           |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                      |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                             |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| 015                                                                   | Five Computers with all Accessories                                  |                                           |  | 1,035,000                        |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                      | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                      |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                    |           |                         |                         |                         |
| <b>KQ2181</b>                                                         | <b>PAK SHIPOWNERS GOVERNMENT COLLEGE<br/>NORTH NAZIMABAD KARACHI</b> |                    |           |                         |                         |                         |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                   |                    |           | <u><b>130,000</b></u>   | <u><b>130,000</b></u>   |                         |
| A09601                                                                | Plant and Machinery                                                  |                    |           | <u>130,000</u>          | <u>130,000</u>          |                         |
| 116                                                                   | Ten Ceiling Fans                                                     |                    |           | 130,000                 |                         |                         |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                    |           | <u><b>500,000</b></u>   | <u><b>500,000</b></u>   |                         |
| A09701                                                                | Furniture and fixtures                                               |                    |           | <u>500,000</u>          | <u>500,000</u>          |                         |
| 001                                                                   | Furniture and Fixtures                                               |                    |           |                         | 500,000                 |                         |
| 01                                                                    | Furniture and Fixture                                                |                    |           | 500,000                 |                         |                         |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                    |           | <u><b>1,061,000</b></u> | <u><b>1,061,000</b></u> | <u><b>1,061,000</b></u> |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                             |                    |           | <u><b>420,000</b></u>   | <u><b>420,000</b></u>   | <u><b>420,000</b></u>   |
| A13101                                                                | Machinery and Equipment                                              |                    |           | 420,000                 | 420,000                 | 420,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                    |           | <u><b>420,000</b></u>   | <u><b>420,000</b></u>   | <u><b>420,000</b></u>   |
| A13201                                                                | Furniture and Fixture                                                |                    |           | 420,000                 | 420,000                 | 420,000                 |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                      |                    |           | <u><b>221,000</b></u>   | <u><b>221,000</b></u>   | <u><b>221,000</b></u>   |
| A13701                                                                | Hardware                                                             |                    |           | 221,000                 | 221,000                 | 221,000                 |
| <b>PAK SHIPOWNERS GOVERNMENT COLLEGE<br/>NORTH NAZIMABAD KARACHI</b>  |                                                                      |                    |           | <b>115,858,000</b>      | <b>85,009,188</b>       | <b>133,755,000</b>      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2182</b>                                                         | <b>S M GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>NO.1 KARACHI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |  |                                           |           | <b><u>99,903,000</u></b>         | <b><u>67,536,000</u></b>          | <b><u>113,536,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |  | <b>80</b>                                 | <b>80</b> | <b><u>60,623,000</u></b>         | <b><u>32,440,000</u></b>          | <b><u>66,089,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |  | <b>52</b>                                 | <b>52</b> | <b><u>52,392,000</u></b>         | <b><u>29,105,000</u></b>          | <b><u>57,344,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |  | <u>52</u>                                 | <u>52</u> | <u>52,183,000</u>                | <u>29,050,000</u>                 | <u>57,289,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                 |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                       |  | 9                                         | 9         | 14,225,000                       |                                   | 15,676,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                       |  | 16                                        | 16        | 16,388,000                       |                                   | 18,060,000                       |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION (BPS-17)                               |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                  |  | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                                 |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                            |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                 |  | 1                                         | 1         | 506,000                          | 29,050,000                        | 552,000                          |
| B092                                                                  | BRAILE INSTRUCTOR / TEACHER (BPS-16)                               |  | 2                                         | 2         | 1,011,000                        |                                   | 1,114,000                        |
| A01102                                                                | Personal pay                                                       |  |                                           |           | 209,000                          | 55,000                            | 55,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |  | <b>28</b>                                 | <b>28</b> | <b><u>8,231,000</u></b>          | <b><u>3,335,000</u></b>           | <b><u>8,745,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                        |  | <u>28</u>                                 | <u>28</u> | <u>8,055,000</u>                 | <u>3,297,000</u>                  | <u>8,707,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                              |  | 1                                         | 1         | 424,000                          | 3,297,000                         | 458,000                          |
| S181                                                                  | STENOGRAPHER (BPS-14)                                              |  | 1                                         | 1         | 424,000                          |                                   | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                              |  | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                      |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                      |  | 3                                         | 3         | 782,000                          |                                   | 845,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                 |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD (BPS-01)                                                     |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                                |  | 11                                        | 11        | 2,815,000                        |                                   | 3,043,000                        |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2182</b>                                                         | <b>S M GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>NO.1 KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                       |          |                                           |   | 176,000                          | 38,000                            | 38,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |          |                                           |   | <b><u>39,280,000</u></b>         | <b><u>35,096,000</u></b>          | <b><u>47,447,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |          |                                           |   | <b><u>39,159,000</u></b>         | <b><u>34,975,000</u></b>          | <b><u>47,326,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                              |          |                                           |   | 16,000                           | 2,000                             | 2,000                            |
| A01202                                                                | House Rent Allowance                                               |          |                                           |   | 2,746,000                        | 3,065,000                         | 3,065,000                        |
| A01203                                                                | Conveyance Allowance                                               |          |                                           |   | 1,553,000                        | 1,927,000                         | 1,927,000                        |
| A01207                                                                | Washing Allowance                                                  |          |                                           |   | 4,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                               |          |                                           |   | 59,000                           | 56,000                            | 56,000                           |
| A01217                                                                | Medical Allowance                                                  |          |                                           |   | 932,000                          | 949,000                           | 949,000                          |
| A01224                                                                | Entertainment Allowance                                            |          |                                           |   | 62,000                           | 35,000                            | 35,000                           |
| A01226                                                                | Computer Allowance                                                 |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                                  |          |                                           |   | 313,000                          | 38,000                            | 38,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbald Employees               |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                                   |          |                                           |   | 8,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |          |                                           |   | 3,159,000                        | 2,937,000                         | 2,937,000                        |
| A0124S                                                                | Differential Allowance                                             |          |                                           |   | 6,740,000                        | 6,273,000                         | 6,273,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |          |                                           |   | 9,917,000                        | 9,102,000                         | 9,102,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |          |                                           |   | 8,149,000                        | 7,322,000                         | 7,322,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |          |                                           |   |                                  | 3,177,000                         | 3,495,000                        |
| A01270                                                                | Others                                                             |          |                                           |   | 5,449,000                        | 15,000                            | 12,048,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                    |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |          |                                           |   | <b><u>2,622,000</u></b>          | <b><u>2,456,000</u></b>           | <b><u>2,622,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |          |                                           |   | <b><u>75,000</u></b>             | <b><u>75,000</u></b>              | <b><u>75,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                           |          |                                           |   | 28,000                           | 28,000                            | 28,000                           |
| A03204                                                                | Electronic Communication                                           |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                          |          |                                           |   | 18,000                           | 18,000                            | 18,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>KQ2182</b>                                                         | <b>S M GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>NO.1 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                                           |  | <b><u>404,000</u></b>            | <b><u>238,000</u></b>             | <b><u>404,000</u></b>            |
| A03302                                                                | Water                                                              |                                           |  | 238,000                          | 238,000                           | 238,000                          |
| A03303                                                                | Electricity                                                        |                                           |  | 166,000                          |                                   | 166,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>57,000</u></b>             | <b><u>57,000</u></b>              | <b><u>57,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>2,086,000</u></b>          | <b><u>2,086,000</u></b>           | <b><u>2,086,000</u></b>          |
| A03901                                                                | Stationery                                                         |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                           |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                               |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                                             |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>1,116,000</u></b>          | <b><u>1,116,000</u></b>           | <b><u>1,116,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                    |                                           |  | <b><u>276,000</u></b>            | <b><u>276,000</u></b>             | <b><u>276,000</u></b>            |
| A13701                                                                | Hardware                                                           |                                           |  | 276,000                          | 276,000                           | 276,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                          |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES               |                    |           |                     |                      |                     |
|                                                                       |                                                        |                    |           |                     |                      |                     |
| KQ2182                                                                | S M GOVERNMENT ARTS & COMMERCE COLLEGE<br>NO.1 KARACHI |                    |           |                     |                      |                     |
|                                                                       |                                                        |                    |           |                     |                      |                     |
| S M GOVERNMENT ARTS & COMMERCE COLLEGE<br>NO.1 KARACHI                |                                                        |                    |           | 103,641,000         | 71,108,000           | 117,274,000         |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>KQ2183</b>                                                         | <b>S M GOVERNMENT SCIENCE COLLEGE KARACHI</b>   |          |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                   | <b><u>133,258,000</u></b>        | <b><u>120,988,835</u></b>         | <b><u>160,299,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>107</u></b>                         | <b><u>107</u></b> | <b><u>75,612,000</u></b>         | <b><u>58,086,000</u></b>          | <b><u>82,520,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>57</u></b>                          | <b><u>57</u></b>  | <b><u>60,991,000</u></b>         | <b><u>46,438,000</u></b>          | <b><u>66,963,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>57</u>                                 | <u>57</u>         | <u>60,991,000</u>                | <u>46,438,000</u>                 | <u>66,963,000</u>                |
| P111                                                                  | PROFESSOR                                       | (BPS-20) | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 10                                        | 10                | 15,806,000                       |                                   | 17,418,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1                 | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 23                                        | 23                | 23,557,000                       |                                   | 25,960,000                       |
| L054                                                                  | LECTURER                                        | (BPS-17) | 18                                        | 18                | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1                 | 506,000                          | 46,438,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>50</u></b>                          | <b><u>50</u></b>  | <b><u>14,621,000</u></b>         | <b><u>11,648,000</u></b>          | <b><u>15,557,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>50</u>                                 | <u>50</u>         | <u>14,334,000</u>                | <u>11,586,000</u>                 | <u>15,495,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                 | 424,000                          | 11,586,000                        | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 4                                         | 4                 | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 5                                         | 5                 | 1,979,000                        |                                   | 2,139,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 4                                         | 4                 | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 6                                         | 6                 | 1,847,000                        |                                   | 1,997,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-02) | 2                                         | 2                 | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 2                                         | 2                 | 521,000                          |                                   | 563,000                          |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1                 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 22                                        | 22                | 5,204,000                        |                                   | 5,626,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2183</b>                                                         | <b>S M GOVERNMENT SCIENCE COLLEGE KARACHI</b>          |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 287,000                          | 62,000                            | 62,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>57,646,000</u></b>         | <b><u>62,902,835</u></b>          | <b><u>77,779,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>57,525,000</u></b>         | <b><u>62,556,000</u></b>          | <b><u>77,658,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 16,000                           | 6,000                             | 6,000                            |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 4,104,000                        | 4,835,000                         | 4,835,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,576,000                        | 3,038,000                         | 3,038,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 1,000                            | 1,000                             |                                  |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 135,000                          | 136,000                           | 136,000                          |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,427,000                        | 1,616,000                         | 1,616,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 52,000                           | 61,000                            | 61,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 313,000                          | 117,000                           | 117,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   |                                  | 34,000                            | 34,000                           |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 6,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 4,630,000                        | 5,146,000                         | 5,146,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 9,992,000                        | 11,094,000                        | 11,094,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 14,985,000                       | 16,542,000                        | 16,542,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 12,335,000                       | 13,352,000                        | 13,352,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 6,007,000                         | 6,608,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 6,953,000                        | 563,000                           | 15,065,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>346,835</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 346,835                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>2,089,000</u></b>          | <b><u>1,561,000</u></b>           | <b><u>2,089,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>195,000</u></b>            | <b><u>195,000</u></b>             | <b><u>195,000</u></b>            |
| A03202                                                                | Telephone and Trunk call                               |          |                                           |   | 81,000                           | 81,000                            | 81,000                           |
| A03204                                                                | Electronic Communication                               |          |                                           |   | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                              |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |          |                                           |   | <b><u>638,000</u></b>            | <b><u>110,000</u></b>             | <b><u>638,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2183</b>                                                         | <b>S M GOVERNMENT SCIENCE COLLEGE KARACHI</b>         |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                                   |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                           |                                           |  | 528,000                          |                                   | 528,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,236,000</u></b>          | <b><u>1,236,000</u></b>           | <b><u>1,236,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 600,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>898,000</u></b>            | <b><u>898,000</u></b>             | <b><u>898,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                     |                      |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                     |                      |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                     |                      |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                     |                      |                     |
| <b>KQ2183</b>                                                         | <b>S M GOVERNMENT SCIENCE COLLEGE KARACHI</b>   |                    |           |                     |                      |                     |
| A13701                                                                | Hardware                                        |                    |           | 110,000             | 110,000              | 110,000             |
| <b>S M GOVERNMENT SCIENCE COLLEGE KARACHI</b>                         |                                                 |                    |           | <b>136,245,000</b>  | <b>124,047,835</b>   | <b>163,286,000</b>  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2184</b>                                                         | <b>PECHS EDUCATION FOUNDATION GOVERNMENT<br/>SCIENCE COLLEGE KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                 |          |                                           |                  | <b><u>101,098,000</u></b>        | <b><u>91,585,865</u></b>          | <b><u>114,946,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                         |          | <b><u>76</u></b>                          | <b><u>76</u></b> | <b><u>52,106,000</u></b>         | <b><u>43,962,000</u></b>          | <b><u>57,060,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                             |          | <b><u>39</u></b>                          | <b><u>39</u></b> | <b><u>40,970,000</u></b>         | <b><u>36,426,000</u></b>          | <b><u>45,056,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                               |          | <u>39</u>                                 | <u>39</u>        | <u>40,970,000</u>                | <u>36,269,000</u>                 | <u>44,899,000</u>                |
| P111                                                                  | PROFESSOR                                                                | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                      | (BPS-19) | 6                                         | 6                | 9,484,000                        |                                   | 10,451,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                                          | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION                                     | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL                                                                | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                      | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| L054                                                                  | LECTURER                                                                 | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                                                           | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                | (BPS-16) | 1                                         | 1                | 506,000                          | 36,269,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                             |          |                                           |                  |                                  | 157,000                           | 157,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                          |          | <b><u>37</u></b>                          | <b><u>37</u></b> | <b><u>11,136,000</u></b>         | <b><u>7,536,000</u></b>           | <b><u>12,004,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                              |          | <u>37</u>                                 | <u>37</u>        | <u>11,048,000</u>                | <u>7,475,000</u>                  | <u>11,943,000</u>                |
| S053                                                                  | SENIOR CLERK                                                             | (BPS-14) | 2                                         | 2                | 848,000                          | 7,475,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                        | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                               | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                             | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                                    | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                           | (BPS-09) | 3                                         | 3                | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                     | (BPS-07) | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                     | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2184</b>                                                         | <b>PECHS EDUCATION FOUNDATION GOVERNMENT<br/>SCIENCE COLLEGE KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                                    | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| K014                                                                  | KHIDMATGAR                                                               | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                               | (BPS-01) | 7                                         | 7 | 1,791,000                        |                                   | 1,936,000                        |
| S008                                                                  | SANITARY WORKER                                                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                             |          |                                           |   | 88,000                           | 61,000                            | 61,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                  |          |                                           |   | <b><u>48,992,000</u></b>         | <b><u>47,623,865</u></b>          | <b><u>57,886,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                          |          |                                           |   | <b><u>48,858,000</u></b>         | <b><u>47,158,000</u></b>          | <b><u>57,763,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                    |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                                     |          |                                           |   | 3,797,000                        | 3,807,000                         | 3,807,000                        |
| A01203                                                                | Conveyance Allowance                                                     |          |                                           |   | 2,237,000                        | 2,298,000                         | 2,298,000                        |
| A01207                                                                | Washing Allowance                                                        |          |                                           |   | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                                     |          |                                           |   | 32,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                        |          |                                           |   | 1,172,000                        | 1,172,000                         | 1,172,000                        |
| A01224                                                                | Entertainment Allowance                                                  |          |                                           |   | 45,000                           | 42,000                            | 42,000                           |
| A01226                                                                | Computer Allowance                                                       |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                                        |          |                                           |   | 313,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                   |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                                         |          |                                           |   | 2,000                            | 5,000                             | 5,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                             |          |                                           |   | 4,127,000                        | 3,969,000                         | 3,969,000                        |
| A0124S                                                                | Differential Allowance                                                   |          |                                           |   | 8,722,000                        | 8,326,000                         | 8,326,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                              |          |                                           |   | 12,918,000                       | 12,386,000                        | 12,386,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                              |          |                                           |   | 10,535,000                       | 9,959,000                         | 9,959,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                             |          |                                           |   |                                  | 4,508,000                         | 4,959,000                        |
| A01270                                                                | Others                                                                   |          |                                           |   | 4,890,000                        | 250,000                           | 10,404,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                              |          |                                           |   | <b><u>134,000</u></b>            | <b><u>465,865</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                          |          |                                           |   | 121,000                          | 463,865                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                       |          |                                           |   | 13,000                           | 2,000                             | 2,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>KQ2184</b>                                                         | <b>PECHS EDUCATION FOUNDATION GOVERNMENT<br/>SCIENCE COLLEGE KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>2,373,000</u></b>          | <b><u>2,120,000</u></b>           | <b><u>2,373,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                              |                                           |  | <b><u>65,000</u></b>             | <b><u>65,000</u></b>              | <b><u>65,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                 |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| A03204                                                                | Electronic Communication                                                 |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                   |                                           |  | <b><u>506,000</u></b>            | <b><u>253,000</u></b>             | <b><u>506,000</u></b>            |
| A03301                                                                | Gas                                                                      |                                           |  | 195,000                          | 195,000                           | 195,000                          |
| A03302                                                                | Water                                                                    |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A03303                                                                | Electricity                                                              |                                           |  | 253,000                          |                                   | 253,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>1,782,000</u></b>          | <b><u>1,782,000</u></b>           | <b><u>1,782,000</u></b>          |
| A03901                                                                | Stationery                                                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                     |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                                   |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                          |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                                 |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                                        |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                                       |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                                         |                                           |  |                                  |                                   | 175,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                          |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                               | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                              | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                            | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>KQ2184</b>                                                            | <b>PECHS EDUCATION FOUNDATION GOVERNMENT<br/>SCIENCE COLLEGE KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                              | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                       |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                   | Plant and Machinery                                                      |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                      | Two Split AC 1.5 Ton                                                     |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                      | One Water Cooler Steel Body                                              |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                      | Ten Ceiling Fans                                                         |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                              | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                   | Furniture and fixtures                                                   |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                      | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                               | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>1,591,000</u></b>          | <b><u>1,591,000</u></b>           | <b><u>1,591,000</u></b>          |
| <b>A131</b>                                                              | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                 |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                   | Machinery and Equipment                                                  |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                              | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13201                                                                   | Furniture and Fixture                                                    |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A137</b>                                                              | <b>TOTAL COMPUTER EQUIPMENT</b>                                          |                                           |  | <b><u>331,000</u></b>            | <b><u>331,000</u></b>             | <b><u>331,000</u></b>            |
| A13701                                                                   | Hardware                                                                 |                                           |  | 331,000                          | 331,000                           | 331,000                          |
| <b>PECHS EDUCATION FOUNDATION GOVERNMENT<br/>SCIENCE COLLEGE KARACHI</b> |                                                                          |                                           |  | <b>105,062,000</b>               | <b>95,296,865</b>                 | <b>122,171,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2185</b>                                                         | <b>GOVERNMENT CITY COLLEGE NO.2 KARACHI</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>58,621,000</u></b>         | <b><u>59,042,159</u></b>          | <b><u>70,603,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>41</b>                                 | <b>41</b> | <b><u>31,050,000</u></b>         | <b><u>28,194,000</u></b>          | <b><u>34,089,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>28</b>                                 | <b>28</b> | <b><u>26,968,000</u></b>         | <b><u>24,781,000</u></b>          | <b><u>29,668,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 28                                        | 28        | <u>26,968,000</u>                | <u>24,781,000</u>                 | <u>29,668,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 12                                        | 12        | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 24,781,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>13</b>                                 | <b>13</b> | <b><u>4,082,000</u></b>          | <b><u>3,413,000</u></b>           | <b><u>4,421,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 13                                        | 13        | <u>4,070,000</u>                 | <u>3,390,000</u>                  | <u>4,398,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 3,390,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 5                                         | 5         | 1,758,000                        |                                   | 1,900,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 4                                         | 4         | 1,025,000                        |                                   | 1,108,000                        |
| A01152                                                                | Personal pay                                    |          |                                           |           | 12,000                           | 23,000                            | 23,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>27,571,000</u></b>         | <b><u>30,848,159</u></b>          | <b><u>36,514,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>27,448,000</u></b>         | <b><u>30,304,000</u></b>          | <b><u>36,391,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |           | 2,297,000                        | 2,598,000                         | 2,598,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>KQ2185</b>                                                         | <b>GOVERNMENT CITY COLLEGE NO.2 KARACHI</b>            |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                   |                                           |  | 1,453,000                        | 1,685,000                         | 1,685,000                        |
| A0120D                                                                | Integrated Allowance                                   |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                      |                                           |  | 675,000                          | 753,000                           | 753,000                          |
| A01224                                                                | Entertainment Allowance                                |                                           |  | 19,000                           | 17,000                            | 17,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                                           |  | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                       |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 2,249,000                        | 2,461,000                         | 2,461,000                        |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 4,808,000                        | 5,255,000                         | 5,255,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 7,182,000                        | 7,834,000                         | 7,834,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 5,884,000                        | 6,355,000                         | 6,355,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 2,845,000                         | 3,130,000                        |
| A01270                                                                | Others                                                 |                                           |  | 2,807,000                        | 406,000                           | 6,208,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>123,000</u></b>            | <b><u>544,159</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 544,159                           | 121,000                          |
| A01299                                                                | Others                                                 |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>1,115,000</u></b>          | <b><u>1,115,000</u></b>           | <b><u>1,115,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>69,000</u></b>             | <b><u>69,000</u></b>              | <b><u>69,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>1,026,000</u></b>          | <b><u>1,026,000</u></b>           | <b><u>1,026,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 220,000                          | 220,000                           | 220,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2185</b>                                                         | <b>GOVERNMENT CITY COLLEGE NO.2 KARACHI</b>     |                                           |  |                                  |                                   |                                  |
| A03970                                                                | Others                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT CITY COLLEGE NO.2 KARACHI</b>                           |                                                 |                                           |  | <b>60,314,000</b>                | <b>60,735,159</b>                 | <b>72,296,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2186</b>                                                         | <b>S M GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>NO.2 KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |          |                                           |                  | <b><u>75,175,000</u></b>         | <b><u>71,150,825</u></b>          | <b><u>90,412,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |          | <b><u>57</u></b>                          | <b><u>57</u></b> | <b><u>41,361,000</u></b>         | <b><u>33,851,000</u></b>          | <b><u>45,374,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |          | <b><u>37</u></b>                          | <b><u>37</u></b> | <b><u>35,320,000</u></b>         | <b><u>26,573,000</u></b>          | <b><u>38,875,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |          | <u>37</u>                                 | <u>37</u>        | <u>35,320,000</u>                | <u>26,573,000</u>                 | <u>38,875,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                          | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                | (BPS-18) | 14                                        | 14               | 14,340,000                       |                                   | 15,803,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                     | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                           | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                          | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                     | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                          | (BPS-16) | 1                                         | 1                | 506,000                          | 26,573,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |          | <b><u>20</u></b>                          | <b><u>20</u></b> | <b><u>6,041,000</u></b>          | <b><u>7,278,000</u></b>           | <b><u>6,499,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                        |          | <u>20</u>                                 | <u>20</u>        | <u>5,932,000</u>                 | <u>7,191,000</u>                  | <u>6,412,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                       | (BPS-14) | 2                                         | 2                | 848,000                          | 7,191,000                         | 917,000                          |
| C032                                                                  | CATALOGUER                                                         | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                       | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| E021                                                                  | ELECTRICIAN                                                        | (BPS-05) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| C089                                                                  | CHOWKIDAR                                                          | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-01) | 10                                        | 10               | 2,559,000                        |                                   | 2,766,000                        |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                                          | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                       |          |                                           |                  | 109,000                          | 87,000                            | 87,000                           |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>KQ2186</b>                                                         | <b>S M GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>NO.2 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |                                           |  | <b><u>33,814,000</u></b>         | <b><u>37,299,825</u></b>          | <b><u>45,038,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |                                           |  | <b><u>33,691,000</u></b>         | <b><u>36,107,000</u></b>          | <b><u>44,915,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                              |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                               |                                           |  | 2,581,000                        | 2,965,000                         | 2,965,000                        |
| A01203                                                                | Conveyance Allowance                                               |                                           |  | 1,572,000                        | 1,838,000                         | 1,838,000                        |
| A01207                                                                | Washing Allowance                                                  |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                               |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A01216                                                                | Qualification Allowance                                            |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| A01217                                                                | Medical Allowance                                                  |                                           |  | 812,000                          | 942,000                           | 942,000                          |
| A01224                                                                | Entertainment Allowance                                            |                                           |  | 25,000                           | 24,000                            | 24,000                           |
| A01228                                                                | Orderly Allowance                                                  |                                           |  | 3,000                            | 1,000                             | 1,000                            |
| A01238                                                                | Charge Allowance                                                   |                                           |  | 8,000                            | 7,000                             | 7,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |                                           |  | 2,716,000                        | 2,985,000                         | 2,985,000                        |
| A0124S                                                                | Differential Allowance                                             |                                           |  | 5,823,000                        | 6,376,000                         | 6,376,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |                                           |  | 8,762,000                        | 9,563,000                         | 9,563,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |                                           |  | 7,206,000                        | 7,730,000                         | 7,730,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |                                           |  |                                  | 3,449,000                         | 3,794,000                        |
| A01270                                                                | Others                                                             |                                           |  | 4,080,000                        | 125,000                           | 8,588,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |                                           |  | <b><u>123,000</u></b>            | <b><u>1,192,825</u></b>           | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                    |                                           |  | 121,000                          | 1,192,825                         | 121,000                          |
| A01299                                                                | Others                                                             |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>1,155,000</u></b>          | <b><u>1,130,000</u></b>           | <b><u>1,155,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |                                           |  | <b><u>74,000</u></b>             | <b><u>74,000</u></b>              | <b><u>74,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                           |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                          |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                                           |  | <b><u>25,000</u></b>             |                                   | <b><u>25,000</u></b>             |
| A03303                                                                | Electricity                                                        |                                           |  | 25,000                           |                                   | 25,000                           |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>KQ2186</b>                                                         | <b>S M GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>NO.2 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>1,036,000</u></b>          | <b><u>1,036,000</u></b>           | <b><u>1,036,000</u></b>          |
| A03901                                                                | Stationery                                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                           |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                             |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>735,000</u></b>            | <b><u>735,000</u></b>             | <b><u>735,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                            |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>S M GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>NO.2 KARACHI</b>    |                                                                    |                                           |  | <b>77,065,000</b>                | <b>73,015,825</b>                 | <b>92,302,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2187</b>                                                         | <b>GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>71,403,000</u></b>         | <b><u>65,239,164</u></b>          | <b><u>82,241,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>47</u></b>                          | <b><u>47</u></b> | <b><u>37,426,000</u></b>         | <b><u>31,327,000</u></b>          | <b><u>41,064,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>33,828,000</u></b>         | <b><u>28,411,000</u></b>          | <b><u>37,230,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>35</u>                                 | <u>35</u>        | <u>33,828,000</u>                | <u>28,411,000</u>                 | <u>37,230,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 11                                        | 11               | 11,267,000                       |                                   | 12,416,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1                | 506,000                          | 28,411,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>12</u></b>                          | <b><u>12</u></b> | <b><u>3,598,000</u></b>          | <b><u>2,916,000</u></b>           | <b><u>3,834,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>12</u>                                 | <u>12</u>        | <u>3,526,000</u>                 | <u>2,893,000</u>                  | <u>3,811,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 2,893,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 5                                         | 5                | 1,280,000                        |                                   | 1,384,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |                  | 72,000                           | 23,000                            | 23,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |                  | <b><u>33,977,000</u></b>         | <b><u>33,912,164</u></b>          | <b><u>41,177,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |                  | <b><u>33,854,000</u></b>         | <b><u>33,328,000</u></b>          | <b><u>41,054,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2187</b>                                                         | <b>GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                            |                                           |  | 2,785,000                        | 2,933,000                         | 2,933,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 1,770,000                        | 1,912,000                         | 1,912,000                        |
| A01207                                                                | Washing Allowance                               |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                            |                                           |  | 39,000                           | 45,000                            | 45,000                           |
| A01216                                                                | Qualification Allowance                         |                                           |  | 164,000                          | 52,000                            | 52,000                           |
| A01217                                                                | Medical Allowance                               |                                           |  | 810,000                          | 844,000                           | 844,000                          |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 19,000                           | 14,000                            | 14,000                           |
| A01238                                                                | Charge Allowance                                |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 2,783,000                        | 2,736,000                         | 2,736,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 5,925,000                        | 5,847,000                         | 5,847,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 8,817,000                        | 8,655,000                         | 8,655,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 7,215,000                        | 7,048,000                         | 7,048,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 3,175,000                         | 3,493,000                        |
| A01270                                                                | Others                                          |                                           |  | 3,518,000                        | 63,000                            | 7,471,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>123,000</u></b>            | <b><u>584,164</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 583,164                           | 121,000                          |
| A01299                                                                | Others                                          |                                           |  | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,352,000</u></b>          | <b><u>1,352,000</u></b>           | <b><u>1,352,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>95,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,237,000</u></b>          | <b><u>1,237,000</u></b>           | <b><u>1,237,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2187</b>                                                         | <b>GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>735,000</u></b>            | <b><u>735,000</u></b>             | <b><u>735,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI</b>                       |                                                 |                                           |  | <b>73,490,000</b>                | <b>67,326,164</b>                 | <b>84,328,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2188</b>                                                         | <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE NO.2 KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                               |          |                                           |           | <b><u>74,378,000</u></b>         | <b><u>58,773,000</u></b>          | <b><u>87,728,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                       |          | <b>61</b>                                 | <b>61</b> | <b><u>44,052,000</u></b>         | <b><u>28,085,000</u></b>          | <b><u>48,065,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                           |          | <b>37</b>                                 | <b>37</b> | <b><u>36,873,000</u></b>         | <b><u>23,600,000</u></b>          | <b><u>40,592,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                             |          | <u>37</u>                                 | <u>37</u> | <u>36,873,000</u>                | <u>23,600,000</u>                 | <u>40,592,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                    | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                              | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                    | (BPS-18) | 13                                        | 13        | 13,316,000                       |                                   | 14,674,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                               | (BPS-17) | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                                                         | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                              | (BPS-16) | 1                                         | 1         | 506,000                          | 23,600,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                        |          | <b>24</b>                                 | <b>24</b> | <b><u>7,179,000</u></b>          | <b><u>4,485,000</u></b>           | <b><u>7,473,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                            |          | <u>24</u>                                 | <u>24</u> | <u>6,884,000</u>                 | <u>4,452,000</u>                  | <u>7,440,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                           | (BPS-14) | 1                                         | 1         | 424,000                          | 4,452,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                                             | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                           | (BPS-11) | 5                                         | 5         | 1,758,000                        |                                   | 1,900,000                        |
| C089                                                                  | CHOWKIDAR                                                              | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                                  | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                             | (BPS-01) | 11                                        | 11        | 2,815,000                        |                                   | 3,043,000                        |
| S008                                                                  | SANITARY WORKER                                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                                              | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                           |          |                                           |           | 295,000                          | 33,000                            | 33,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                |          |                                           |           | <b><u>30,326,000</u></b>         | <b><u>30,688,000</u></b>          | <b><u>39,663,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2188</b>                                                         | <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE NO.2 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                        |                                           |  | <b><u>30,205,000</u></b>         | <b><u>30,566,000</u></b>          | <b><u>39,542,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                   |                                           |  | 2,392,000                        | 2,644,000                         | 2,644,000                        |
| A01203                                                                | Conveyance Allowance                                                   |                                           |  | 1,508,000                        | 1,788,000                         | 1,788,000                        |
| A01207                                                                | Washing Allowance                                                      |                                           |  | 8,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                                   |                                           |  | 47,000                           | 48,000                            | 48,000                           |
| A01217                                                                | Medical Allowance                                                      |                                           |  | 753,000                          | 811,000                           | 811,000                          |
| A01224                                                                | Entertainment Allowance                                                |                                           |  | 23,000                           | 25,000                            | 25,000                           |
| A01226                                                                | Computer Allowance                                                     |                                           |  | 9,000                            | 3,000                             | 3,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees                  |                                           |  | 50,000                           | 198,000                           | 198,000                          |
| A01238                                                                | Charge Allowance                                                       |                                           |  | 3,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                           |                                           |  | 2,392,000                        | 2,484,000                         | 2,484,000                        |
| A0124S                                                                | Differential Allowance                                                 |                                           |  | 5,127,000                        | 5,313,000                         | 5,313,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                            |                                           |  | 7,588,000                        | 7,884,000                         | 7,884,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                            |                                           |  | 6,293,000                        | 6,414,000                         | 6,414,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                           |                                           |  |                                  | 2,877,000                         | 3,165,000                        |
| A01270                                                                | Others                                                                 |                                           |  | 4,012,000                        | 63,000                            | 8,751,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                            |                                           |  | <b><u>121,000</u></b>            | <b><u>122,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                        |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                                 |                                           |  |                                  | 1,000                             |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>1,903,000</u></b>          | <b><u>1,629,000</u></b>           | <b><u>1,903,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                            |                                           |  | <b><u>88,000</u></b>             | <b><u>88,000</u></b>              | <b><u>88,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                               |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| A03204                                                                | Electronic Communication                                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                 |                                           |  | <b><u>329,000</u></b>            | <b><u>55,000</u></b>              | <b><u>329,000</u></b>            |
| A03301                                                                | Gas                                                                    |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                            |                                           |  | 274,000                          |                                   | 274,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                        |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2188</b>                                                          | <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE NO.2 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                            | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                 | Conveyance Charges                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                            | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>1,466,000</u></b>          | <b><u>1,466,000</u></b>           | <b><u>1,466,000</u></b>          |
| A03901                                                                 | Stationery                                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                 | Printing and Publication                                               |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                 | Newspapers Periodicals and Books                                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                 | Uniforms and Protective Clothing                                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                 | Cost of Other Stores                                                   |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                 | Others                                                                 |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                             | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>1,696,000</u></b>          | <b><u>1,696,000</u></b>           | <b><u>1,696,000</u></b>          |
| <b>A131</b>                                                            | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                               |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| A13101                                                                 | Machinery and Equipment                                                |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A132</b>                                                            | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                 | Furniture and Fixture                                                  |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                        |                                           |  | <b><u>331,000</u></b>            | <b><u>331,000</u></b>             | <b><u>331,000</u></b>            |
| A13701                                                                 | Hardware                                                               |                                           |  | 331,000                          | 331,000                           | 331,000                          |
| <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE NO.2 KARACHI</b> |                                                                        |                                           |  | <b>77,977,000</b>                | <b>62,098,000</b>                 | <b>91,327,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2189</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD<br/>KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                   |          |                                           |           | <b><u>49,219,000</u></b>         | <b><u>41,115,000</u></b>          | <b><u>60,530,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                           |          | <b>46</b>                                 | <b>46</b> | <b><u>29,908,000</u></b>         | <b><u>19,480,000</u></b>          | <b><u>32,725,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                               |          | <b>24</b>                                 | <b>24</b> | <b><u>23,197,000</u></b>         | <b><u>14,423,000</u></b>          | <b><u>25,509,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                 |          | <u>24</u>                                 | <u>24</u> | <u>23,197,000</u>                | <u>14,423,000</u>                 | <u>25,509,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                        | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| C364                                                                  | CHIEF LIBRARIAN                                            | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL                                                  | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                        | (BPS-18) | 4                                         | 4         | 4,096,000                        |                                   | 4,514,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                             | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                   | (BPS-17) | 12                                        | 12        | 9,736,000                        |                                   | 10,729,000                       |
| S236                                                                  | SUPERINTENDENT                                             | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                  | (BPS-16) | 1                                         | 1         | 506,000                          | 14,423,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                            |          | <b>22</b>                                 | <b>22</b> | <b><u>6,711,000</u></b>          | <b><u>5,057,000</u></b>           | <b><u>7,216,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                |          | <u>22</u>                                 | <u>22</u> | <u>6,672,000</u>                 | <u>5,051,000</u>                  | <u>7,210,000</u>                 |
| S053                                                                  | SENIOR CLERK                                               | (BPS-14) | 1                                         | 1         | 424,000                          | 5,051,000                         | 458,000                          |
| S181                                                                  | STENOGRAPHER                                               | (BPS-14) | 1                                         | 1         | 424,000                          |                                   | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                               | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                             | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                       | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                       | (BPS-02) | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR                                                  | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                      | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                 | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2189</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                               |          |                                           |   | 39,000                           | 6,000                             | 6,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                    |          |                                           |   | <b><u>19,311,000</u></b>         | <b><u>21,635,000</u></b>          | <b><u>27,805,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                            |          |                                           |   | <b><u>19,190,000</u></b>         | <b><u>21,514,000</u></b>          | <b><u>27,684,000</u></b>         |
| A01202                                                                | House Rent Allowance                                       |          |                                           |   | 1,457,000                        | 1,906,000                         | 1,906,000                        |
| A01203                                                                | Conveyance Allowance                                       |          |                                           |   | 956,000                          | 1,222,000                         | 1,222,000                        |
| A01207                                                                | Washing Allowance                                          |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                       |          |                                           |   | 15,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                          |          |                                           |   | 514,000                          | 650,000                           | 650,000                          |
| A01224                                                                | Entertainment Allowance                                    |          |                                           |   | 14,000                           | 15,000                            | 15,000                           |
| A01238                                                                | Charge Allowance                                           |          |                                           |   | 6,000                            | 10,000                            | 10,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                               |          |                                           |   | 1,471,000                        | 1,838,000                         | 1,838,000                        |
| A0124S                                                                | Differential Allowance                                     |          |                                           |   | 3,190,000                        | 3,846,000                         | 3,846,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                |          |                                           |   | 4,833,000                        | 5,583,000                         | 5,583,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                |          |                                           |   | 3,975,000                        | 4,474,000                         | 4,474,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                               |          |                                           |   |                                  | 1,956,000                         | 2,152,000                        |
| A01270                                                                | Others                                                     |          |                                           |   | 2,756,000                        |                                   | 5,974,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                            |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                            |          |                                           |   | <b><u>2,010,000</u></b>          | <b><u>1,881,000</u></b>           | <b><u>2,010,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                |          |                                           |   | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03202                                                                | Telephone and Trunk call                                   |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                   |          |                                           |   | 105,000                          | 105,000                           | 105,000                          |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                     |          |                                           |   | <b><u>346,000</u></b>            | <b><u>217,000</u></b>             | <b><u>346,000</u></b>            |
| A03301                                                                | Gas                                                        |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                      |          |                                           |   | 162,000                          | 162,000                           | 162,000                          |
| A03303                                                                | Electricity                                                |          |                                           |   | 129,000                          |                                   | 129,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                               |                                             |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                      |                                             |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES            |                                             |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES           |                                             |  |                                  |                                   |                                  |
|                                                                       |                                                    |                                             |  |                                  |                                   |                                  |
| KQ2189                                                                | GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD<br>KARACHI |                                             |  |                                  |                                   |                                  |
|                                                                       |                                                    |                                             |  |                                  |                                   |                                  |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                   |                                             |  | 20,000                           | 20,000                            | 20,000                           |
| A03808                                                                | Conveyance Charges                                 |                                             |  | 20,000                           | 20,000                            | 20,000                           |
|                                                                       |                                                    |                                             |  |                                  |                                   |                                  |
| A039                                                                  | TOTAL GENERAL                                      |                                             |  | 1,514,000                        | 1,514,000                         | 1,514,000                        |
| A03901                                                                | Stationery                                         |                                             |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                             |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                             |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                             |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                             |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                             |                                             |  | 525,000                          | 525,000                           | 525,000                          |
|                                                                       |                                                    |                                             |  |                                  |                                   |                                  |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                      |                                             |  | 950,000                          | 950,000                           | 950,000                          |
|                                                                       |                                                    |                                             |  |                                  |                                   |                                  |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                   |                                             |  | 315,000                          | 315,000                           | 315,000                          |
| A13101                                                                | Machinery and Equipment                            |                                             |  | 315,000                          | 315,000                           | 315,000                          |
|                                                                       |                                                    |                                             |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                     |                                             |  | 525,000                          | 525,000                           | 525,000                          |
| A13201                                                                | Furniture and Fixture                              |                                             |  | 525,000                          | 525,000                           | 525,000                          |
|                                                                       |                                                    |                                             |  |                                  |                                   |                                  |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                           |                                             |  | 110,000                          | 110,000                           | 110,000                          |
| A13701                                                                | Hardware                                           |                                             |  | 110,000                          | 110,000                           | 110,000                          |
|                                                                       |                                                    |                                             |  |                                  |                                   |                                  |
| GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD<br>KARACHI                    |                                                    |                                             |  | 52,179,000                       | 43,946,000                        | 63,490,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2190</b>                                                         | <b>LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>49,092,000</u></b>         | <b><u>48,873,000</u></b>          | <b><u>56,868,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>31</u></b>                          | <b><u>31</u></b> | <b><u>24,026,000</u></b>         | <b><u>23,358,000</u></b>          | <b><u>26,151,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>20,914,000</u></b>         | <b><u>19,581,000</u></b>          | <b><u>22,818,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>21</u>                                 | <u>21</u>        | <u>20,914,000</u>                | <u>19,581,000</u>                 | <u>22,818,000</u>                |
| P111                                                                  | PROFESSOR                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 5                                         | 5                | 5,121,000                        |                                   | 5,643,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 9                                         | 9                | 7,302,000                        |                                   | 8,047,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1                | 506,000                          | 19,581,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>10</u></b>                          | <b><u>10</u></b> | <b><u>3,112,000</u></b>          | <b><u>3,777,000</u></b>           | <b><u>3,333,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>10</u>                                 | <u>10</u>        | <u>3,014,000</u>                 | <u>3,702,000</u>                  | <u>3,258,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 3,702,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| C109                                                                  | CLEANER                                         | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |                  | 98,000                           | 75,000                            | 75,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>KQ2190</b>                                                         | <b>LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR</b>        |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |                                           |  | <b><u>25,066,000</u></b>         | <b><u>25,515,000</u></b>          | <b><u>30,717,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |                                           |  | <b><u>24,945,000</u></b>         | <b><u>25,394,000</u></b>          | <b><u>30,596,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A01202                                                                | House Rent Allowance                                   |                                           |  | 2,142,000                        | 2,170,000                         | 2,170,000                        |
| A01203                                                                | Conveyance Allowance                                   |                                           |  | 1,376,000                        | 1,385,000                         | 1,385,000                        |
| A01207                                                                | Washing Allowance                                      |                                           |  | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                   |                                           |  | 11,000                           | 8,000                             | 8,000                            |
| A01217                                                                | Medical Allowance                                      |                                           |  | 621,000                          | 637,000                           | 637,000                          |
| A01224                                                                | Entertainment Allowance                                |                                           |  | 28,000                           | 20,000                            | 20,000                           |
| A01228                                                                | Orderly Allowance                                      |                                           |  | 436,000                          | 256,000                           | 256,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                                           |  | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                       |                                           |  | 8,000                            | 9,000                             | 9,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 2,058,000                        | 2,087,000                         | 2,087,000                        |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 4,358,000                        | 4,458,000                         | 4,458,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 6,442,000                        | 6,613,000                         | 6,613,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 5,110,000                        | 5,321,000                         | 5,321,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 2,341,000                         | 2,575,000                        |
| A01270                                                                | Others                                                 |                                           |  | 2,288,000                        |                                   | 4,968,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>1,103,000</u></b>          | <b><u>1,103,000</u></b>           | <b><u>1,103,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>77,000</u></b>             | <b><u>77,000</u></b>              | <b><u>77,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>1,026,000</u></b>          | <b><u>1,026,000</u></b>           | <b><u>1,026,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 60,000                           | 60,000                            | 60,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2190</b>                                                         | <b>LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR</b> |                                           |  |                                  |                                   |                                  |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR</b>                       |                                                 |                                           |  | <b>50,825,000</b>                | <b>50,606,000</b>                 | <b>58,601,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2191</b>                                                         | <b>HAJI ABDULLAH HAROON GOVERNMENT COLLEGE<br/>(EVENING) KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                             |          |                                           |           | <b><u>40,685,000</u></b>         | <b><u>37,670,000</u></b>          | <b><u>49,603,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                     |          | <b>32</b>                                 | <b>32</b> | <b><u>23,029,000</u></b>         | <b><u>17,939,000</u></b>          | <b><u>25,274,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                         |          | <b>20</b>                                 | <b>20</b> | <b><u>19,375,000</u></b>         | <b><u>14,925,000</u></b>          | <b><u>21,316,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                           |          | <u>20</u>                                 | <u>20</u> | <u>19,375,000</u>                | <u>14,925,000</u>                 | <u>21,316,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                  | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                            | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                  | (BPS-18) | 5                                         | 5         | 5,121,000                        |                                   | 5,643,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                       | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                                             | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                            | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                            | (BPS-16) |                                           |           |                                  | 14,925,000                        |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                      |          | <b>12</b>                                 | <b>12</b> | <b><u>3,654,000</u></b>          | <b><u>3,014,000</u></b>           | <b><u>3,958,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                          |          | <u>12</u>                                 | <u>12</u> | <u>3,624,000</u>                 | <u>2,973,000</u>                  | <u>3,917,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                         | (BPS-14) | 1                                         | 1         | 424,000                          | 2,973,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                         | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| C089                                                                  | CHOWKIDAR                                                            | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-01) | 4                                         | 4         | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                         |          |                                           |           | 30,000                           | 41,000                            | 41,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                              |          |                                           |           | <b><u>17,656,000</u></b>         | <b><u>19,731,000</u></b>          | <b><u>24,329,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                      |          |                                           |           | <b><u>17,533,000</u></b>         | <b><u>19,610,000</u></b>          | <b><u>24,206,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                 |          |                                           |           | 1,305,000                        | 1,684,000                         | 1,684,000                        |
| A01203                                                                | Conveyance Allowance                                                 |          |                                           |           | 791,000                          | 1,119,000                         | 1,119,000                        |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>KQ2191</b>                                                         | <b>HAJI ABDULLAH HAROON GOVERNMENT COLLEGE<br/>(EVENING) KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01207                                                                | Washing Allowance                                                    |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                                 |                                           |  | 44,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                    |                                           |  | 434,000                          | 526,000                           | 526,000                          |
| A01224                                                                | Entertainment Allowance                                              |                                           |  | 14,000                           | 11,000                            | 11,000                           |
| A01238                                                                | Charge Allowance                                                     |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                         |                                           |  | 1,414,000                        | 1,583,000                         | 1,583,000                        |
| A0124S                                                                | Differential Allowance                                               |                                           |  | 3,040,000                        | 3,383,000                         | 3,383,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                          |                                           |  | 4,566,000                        | 5,070,000                         | 5,070,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                          |                                           |  | 3,778,000                        | 4,139,000                         | 4,139,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                         |                                           |  |                                  | 1,866,000                         | 2,053,000                        |
| A01270                                                                | Others                                                               |                                           |  | 2,138,000                        | 191,000                           | 4,600,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                          |                                           |  | <b><u>123,000</u></b>            | <b><u>121,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                      |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                               |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>1,607,000</u></b>          | <b><u>1,607,000</u></b>           | <b><u>1,607,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                          |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03205                                                                | Courier and Pilot Service                                            |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>1,562,000</u></b>          | <b><u>1,562,000</u></b>           | <b><u>1,562,000</u></b>          |
| A03901                                                                | Stationery                                                           |                                           |  | 289,000                          | 289,000                           | 289,000                          |
| A03902                                                                | Printing and Publication                                             |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                 |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                               |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                      | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                      |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                    |           |                       |                       |                       |
| <b>KQ2191</b>                                                         | <b>HAJI ABDULLAH HAROON GOVERNMENT COLLEGE<br/>(EVENING) KARACHI</b> |                    |           |                       |                       |                       |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                    |           | <u><b>945,000</b></u> | <u><b>945,000</b></u> | <u><b>945,000</b></u> |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                             |                    |           | <u><b>420,000</b></u> | <u><b>420,000</b></u> | <u><b>420,000</b></u> |
| A13101                                                                | Machinery and Equipment                                              |                    |           | 420,000               | 420,000               | 420,000               |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                    |           | <u><b>525,000</b></u> | <u><b>525,000</b></u> | <u><b>525,000</b></u> |
| A13201                                                                | Furniture and Fixture                                                |                    |           | 525,000               | 525,000               | 525,000               |
| <b>HAJI ABDULLAH HAROON GOVERNMENT COLLEGE<br/>(EVENING) KARACHI</b>  |                                                                      |                    |           | <b>43,237,000</b>     | <b>40,222,000</b>     | <b>52,155,000</b>     |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |     | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|-----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |     | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |     |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |     |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |     |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |     |                                  |                                   |                                  |
| KQ2192                                                                | GOVERNMENT GIRLS DEGREE COLLEGE FB AREA  |          |                                              |     |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |     | 122,165,000                      | 113,910,000                       | 140,902,000                      |
| A011                                                                  | TOTAL PAY                                |          | 103                                          | 103 | 63,036,000                       | 55,051,000                        | 69,013,000                       |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 46                                           | 46  | 46,675,000                       | 44,471,000                        | 51,101,000                       |
| A01101                                                                | Total Basic Pay Of Officer               |          | 46                                           | 46  | 46,549,000                       | 44,345,000                        | 51,080,000                       |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                            | 1   | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 9                                            | 9   | 13,698,000                       |                                   | 15,095,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 12                                           | 12  | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-17) | 1                                            | 1   | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 20                                           | 20  | 16,226,000                       |                                   | 17,881,000                       |
| L058                                                                  | LIBRARIAN                                | (BPS-17) | 1                                            | 1   | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                            | 1   | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 1                                            | 1   | 506,000                          | 44,345,000                        | 552,000                          |
| A01102                                                                | Personal pay                             |          |                                              |     | 126,000                          | 126,000                           | 21,000                           |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 57                                           | 57  | 16,361,000                       | 10,580,000                        | 17,912,000                       |
| A01151                                                                | Total Basic Pay Other Staff              |          | 57                                           | 57  | 16,314,000                       | 10,502,000                        | 17,834,000                       |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 4                                            | 4   | 1,695,000                        | 10,502,000                        | 1,832,000                        |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 6                                            | 6   | 2,110,000                        |                                   | 2,281,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 2                                            | 2   | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT           | (BPS-09) | 2                                            | 2   | 659,000                          |                                   | 712,000                          |
| L003                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 7                                            | 7   | 1,879,000                        |                                   | 2,031,000                        |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-03) | 11                                           | 11  | 2,953,000                        |                                   | 3,192,000                        |
| C089                                                                  | CHOWKIDAR                                | (BPS-02) | 2                                            | 2   | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 7                                            | 7   | 1,824,000                        |                                   | 1,972,000                        |
| M022                                                                  | MALHI                                    | (BPS-02) | 3                                            | 3   | 782,000                          |                                   | 845,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2192</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE FB AREA</b>        |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                            | (BPS-02) | 7                                         | 7 | 1,824,000                        |                                   | 1,972,000                        |
| S008                                                                  | SANITARY WORKER                                       | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 2                                         | 2 | 419,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 1                                         | 1 | 163,000                          |                                   | 276,000                          |
| A01152                                                                | Personal pay                                          |          |                                           |   | 47,000                           | 78,000                            | 78,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |   | <b><u>59,129,000</u></b>         | <b><u>58,859,000</u></b>          | <b><u>71,889,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |   | <b><u>59,008,000</u></b>         | <b><u>58,738,000</u></b>          | <b><u>71,768,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                 |          |                                           |   | 16,000                           | 8,000                             | 8,000                            |
| A01202                                                                | House Rent Allowance                                  |          |                                           |   | 4,673,000                        | 4,843,000                         | 4,843,000                        |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |   | 2,870,000                        | 3,033,000                         | 3,033,000                        |
| A01207                                                                | Washing Allowance                                     |          |                                           |   | 6,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                  |          |                                           |   | 37,000                           | 38,000                            | 38,000                           |
| A01216                                                                | Qualification Allowance                               |          |                                           |   |                                  | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                     |          |                                           |   | 1,517,000                        | 1,590,000                         | 1,590,000                        |
| A01224                                                                | Entertainment Allowance                               |          |                                           |   | 58,000                           | 50,000                            | 50,000                           |
| A01228                                                                | Orderly Allowance                                     |          |                                           |   | 313,000                          | 156,000                           | 156,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01238                                                                | Charge Allowance                                      |          |                                           |   | 11,000                           | 4,000                             | 4,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |          |                                           |   | 4,840,000                        | 4,795,000                         | 4,795,000                        |
| A0124S                                                                | Differential Allowance                                |          |                                           |   | 10,388,000                       | 10,282,000                        | 10,282,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |          |                                           |   | 15,639,000                       | 15,516,000                        | 15,516,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |          |                                           |   | 12,786,000                       | 12,564,000                        | 12,564,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |          |                                           |   |                                  | 5,662,000                         | 6,228,000                        |
| A01270                                                                | Others                                                |          |                                           |   | 5,804,000                        | 109,000                           | 12,573,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                       |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |          |                                           |   | <b><u>1,932,000</u></b>          | <b><u>1,580,000</u></b>           | <b><u>2,492,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |          |                                           |   | <b><u>54,000</u></b>             | <b><u>54,000</u></b>              | <b><u>54,000</u></b>             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2192</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE FB AREA</b>  |                                           |  |                                  |                                   |                                  |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>714,000</u></b>            | <b><u>362,000</u></b>             | <b><u>714,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03302                                                                | Water                                           |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 352,000                          |                                   | 352,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,144,000</u></b>          | <b><u>1,144,000</u></b>           | <b><u>1,704,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 120,000                          | 120,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 238,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 205,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 330,000                          | 330,000                           | 430,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 515,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE FB AREA</b>                        |                                                 |                                           |  | <b>124,675,000</b>               | <b>116,068,000</b>                | <b>143,972,000</b>               |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2193</b>                                                         | <b>AISHA BAWANY GOVERNMENT COLLEGE (EVENING</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>49,737,000</u></b>         | <b><u>49,640,882</u></b>          | <b><u>57,759,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>30</u></b>                          | <b><u>30</u></b> | <b><u>24,764,000</u></b>         | <b><u>23,637,000</u></b>          | <b><u>26,987,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>22</u></b>                          | <b><u>22</u></b> | <b><u>21,910,000</u></b>         | <b><u>22,119,000</u></b>          | <b><u>23,954,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>22</u>                                 | <u>22</u>        | <u>21,803,000</u>                | <u>21,975,000</u>                 | <u>23,810,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 6                | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 10                                        | 10               | 8,114,000                        |                                   | 8,942,000                        |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) |                                           |                  |                                  | 21,975,000                        |                                  |
| A01102                                                                | Personal pay                                    |          |                                           |                  | 107,000                          | 144,000                           | 144,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>8</u></b>                           | <b><u>8</u></b>  | <b><u>2,854,000</u></b>          | <b><u>1,518,000</u></b>           | <b><u>3,033,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>8</u>                                  | <u>8</u>         | <u>2,787,000</u>                 | <u>1,497,000</u>                  | <u>3,012,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2                | 848,000                          | 1,497,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |                  | 67,000                           | 21,000                            | 21,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |                  | <b><u>24,973,000</u></b>         | <b><u>26,003,882</u></b>          | <b><u>30,772,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |                  | <b><u>24,850,000</u></b>         | <b><u>25,325,000</u></b>          | <b><u>30,649,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2193</b>                                                         | <b>AISHA BAWANY GOVERNMENT COLLEGE (EVENING</b>       |                                           |  |                                  |                                   |                                  |
| A01201                                                                | Senior Post Allowance                                 |                                           |  | 14,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                  |                                           |  | 2,084,000                        | 2,224,000                         | 2,224,000                        |
| A01203                                                                | Conveyance Allowance                                  |                                           |  | 1,221,000                        | 1,330,000                         | 1,330,000                        |
| A0120D                                                                | Integrated Allowance                                  |                                           |  | 23,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                     |                                           |  | 583,000                          | 617,000                           | 617,000                          |
| A01224                                                                | Entertainment Allowance                               |                                           |  | 25,000                           | 26,000                            | 26,000                           |
| A01226                                                                | Computer Allowance                                    |                                           |  | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                     |                                           |  | 273,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A01238                                                                | Charge Allowance                                      |                                           |  | 7,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |                                           |  | 2,061,000                        | 2,096,000                         | 2,096,000                        |
| A0124S                                                                | Differential Allowance                                |                                           |  | 4,390,000                        | 4,430,000                         | 4,430,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |                                           |  | 6,575,000                        | 6,544,000                         | 6,544,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |                                           |  | 5,384,000                        | 5,256,000                         | 5,256,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |                                           |  |                                  | 2,326,000                         | 2,559,000                        |
| A01270                                                                | Others                                                |                                           |  | 2,201,000                        | 125,000                           | 5,216,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |                                           |  | <b><u>123,000</u></b>            | <b><u>678,882</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                       |                                           |  | 121,000                          | 678,882                           | 121,000                          |
| A01299                                                                | Others                                                |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |                                           |  | <b><u>1,698,000</u></b>          | <b><u>1,344,000</u></b>           | <b><u>1,698,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |                                           |  | <b><u>134,000</u></b>            | <b><u>134,000</u></b>             | <b><u>134,000</u></b>            |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A03204                                                                | Electronic Communication                              |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>518,000</u></b>            | <b><u>164,000</u></b>             | <b><u>518,000</u></b>            |
| A03301                                                                | Gas                                                   |                                           |  | 164,000                          | 164,000                           | 164,000                          |
| A03303                                                                | Electricity                                           |                                           |  | 354,000                          |                                   | 354,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2193</b>                                                         | <b>AISHA BAWANY GOVERNMENT COLLEGE (EVENING</b> |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,026,000</u></b>          | <b><u>1,026,000</u></b>           | <b><u>1,026,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>735,000</u></b>            | <b><u>735,000</u></b>             | <b><u>735,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>AISHA BAWANY GOVERNMENT COLLEGE (EVENING</b>                       |                                                 |                                           |  | <b>52,170,000</b>                | <b>51,719,882</b>                 | <b>60,192,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>KQ2194</b>                                                         | <b>D J SINDH GOVERNMENT SCIENCE COLLEGE KAR</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                   | <b><u>247,046,000</u></b>        | <b><u>185,616,518</u></b>         | <b><u>285,050,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>169</u></b>                         | <b><u>169</u></b> | <b><u>146,572,000</u></b>        | <b><u>89,657,000</u></b>          | <b><u>160,070,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>88</u></b>                          | <b><u>88</u></b>  | <b><u>123,339,000</u></b>        | <b><u>75,317,000</u></b>          | <b><u>135,203,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>88</u>                                 | <u>88</u>         | <u>122,901,000</u>               | <u>75,177,000</u>                 | <u>135,203,000</u>               |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 20                                        | 20                | 41,963,000                       |                                   | 46,243,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 29                                        | 29                | 39,521,000                       |                                   | 43,552,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-18) | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 32                                        | 32                | 34,730,000                       |                                   | 38,272,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2                 | 1,011,000                        | 75,177,000                        | 1,114,000                        |
| A01105                                                                | Qualification Pay                               |          |                                           |                   | 438,000                          | 140,000                           |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>81</u></b>                          | <b><u>81</u></b>  | <b><u>23,233,000</u></b>         | <b><u>14,340,000</u></b>          | <b><u>24,867,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>81</u>                                 | <u>81</u>         | <u>22,758,000</u>                | <u>14,071,000</u>                 | <u>24,598,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                 | 424,000                          | 14,071,000                        | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 5                                         | 5                 | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 4                                         | 4                 | 1,407,000                        |                                   | 1,521,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 6                                         | 6                 | 1,979,000                        |                                   | 2,139,000                        |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 8                                         | 8                 | 2,462,000                        |                                   | 2,661,000                        |
| C211                                                                  | CLASS BLOWER                                    | (BPS-06) | 1                                         | 1                 | 296,000                          |                                   | 320,000                          |
| M049                                                                  | MECHANIC                                        | (BPS-05) | 1                                         | 1                 | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |    |                                  |                                   |                                  |
| <b>KQ2194</b>                                                         | <b>D J SINDH GOVERNMENT SCIENCE COLLEGE KAR</b> |          |                                           |    |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 9                                         | 9  | 2,345,000                        |                                   | 2,535,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 6                                         | 6  | 1,535,000                        |                                   | 1,659,000                        |
| C109                                                                  | CLEANER                                         | (BPS-01) | 6                                         | 6  | 1,535,000                        |                                   | 1,659,000                        |
| G065                                                                  | GROUND MEN                                      | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| H007                                                                  | HAMAL                                           | (BPS-01) | 4                                         | 4  | 1,105,000                        |                                   | 1,195,000                        |
| M022                                                                  | MALHI                                           | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 18                                        | 18 | 4,436,000                        |                                   | 4,795,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 7                                         | 7  | 1,791,000                        |                                   | 1,936,000                        |
| A01152                                                                | Personal pay                                    |          |                                           |    | 475,000                          | 269,000                           | 269,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |    | <b><u>100,474,000</u></b>        | <b><u>95,959,518</u></b>          | <b><u>124,980,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |    | <b><u>100,349,000</u></b>        | <b><u>95,640,000</u></b>          | <b><u>124,856,000</u></b>        |
| A01201                                                                | Senior Post Allowance                           |          |                                           |    | 14,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |    | 7,752,000                        | 7,872,000                         | 7,872,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |    | 4,516,000                        | 4,680,000                         | 4,680,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |    | 19,000                           | 16,000                            | 16,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |    | 22,000                           | 28,000                            | 28,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |    | 2,388,000                        | 2,443,000                         | 2,443,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |    | 103,000                          | 97,000                            | 97,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |    | 5,000                            | 2,000                             | 2,000                            |
| A01228                                                                | Orderly Allowance                               |          |                                           |    | 273,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |    | 4,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |    | 8,002,000                        | 7,868,000                         | 7,868,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |    | 17,158,000                       | 16,829,000                        | 16,829,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |    | 25,731,000                       | 25,192,000                        | 25,192,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |    | 21,225,000                       | 20,403,000                        | 20,403,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |    |                                  | 9,052,000                         | 9,957,000                        |
| A01270                                                                | Others                                          |          |                                           |    | 13,137,000                       | 821,000                           | 29,132,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |    | <b><u>125,000</u></b>            | <b><u>319,518</u></b>             | <b><u>124,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |    | 121,000                          | 318,518                           | 121,000                          |
| A01289                                                                | Teaching Allowance                              |          |                                           |    | 2,000                            | 1,000                             | 1,000                            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2194</b>                                                         | <b>D J SINDH GOVERNMENT SCIENCE COLLEGE KAR</b> |                                           |  |                                  |                                   |                                  |
| A01299                                                                | Others                                          |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>3,711,000</u></b>          | <b><u>2,734,000</u></b>           | <b><u>3,711,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>95,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>2,297,000</u></b>          | <b><u>1,320,000</u></b>           | <b><u>2,297,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03302                                                                | Water                                           |                                           |  | 1,100,000                        | 1,100,000                         | 1,100,000                        |
| A03303                                                                | Electricity                                     |                                           |  | 977,000                          |                                   | 977,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,299,000</u></b>          | <b><u>1,299,000</u></b>           | <b><u>1,299,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                        |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| 015                                                                   | Five Computers with all Accessories             |                                           |  | 1,035,000                        |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>KQ2194</b>                                                         | <b>D J SINDH GOVERNMENT SCIENCE COLLEGE KAR</b>    |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  | <u><b>130,000</b></u>            | <u><b>130,000</b></u>             |                                  |
| A09601                                                                | Plant and Machinery                                |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                   |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                | Furniture and fixtures                             |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                              |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <u><b>1,260,000</b></u>          | <u><b>1,260,000</b></u>           | <u><b>1,260,000</b></u>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <u><b>630,000</b></u>            | <u><b>630,000</b></u>             | <u><b>630,000</b></u>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <u><b>630,000</b></u>            | <u><b>630,000</b></u>             | <u><b>630,000</b></u>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>D J SINDH GOVERNMENT SCIENCE COLLEGE KAR</b>                       |                                                    |                                           |  | <b>253,682,000</b>               | <b>191,275,518</b>                | <b>290,021,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |     | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|-----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |     | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |     |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |     |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |     |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |     |                                  |                                   |                                  |
| KQ2195                                                                | GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR |          |                                              |     |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |     | 229,137,000                      | 165,008,000                       | 259,884,000                      |
| A011                                                                  | TOTAL PAY                                |          | 151                                          | 151 | 135,597,000                      | 80,469,000                        | 147,893,000                      |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 81                                           | 81  | 114,600,000                      | 70,578,000                        | 125,289,000                      |
| A01101                                                                | Total Basic Pay Of Officer               |          | 81                                           | 81  | 114,569,000                      | 70,528,000                        | 125,239,000                      |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                            | 1   | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 27                                           | 27  | 56,004,000                       |                                   | 60,916,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 27                                           | 27  | 36,897,000                       |                                   | 40,660,000                       |
| S486                                                                  | SENIOR LIBRARIAN                         | (BPS-18) | 1                                            | 1   | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION       | (BPS-18) | 1                                            | 1   | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 21                                           | 21  | 16,522,000                       |                                   | 18,207,000                       |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                            | 1   | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 2                                            | 2   | 1,011,000                        | 70,528,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                             |          |                                              |     | 31,000                           | 50,000                            | 50,000                           |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 70                                           | 70  | 20,997,000                       | 9,891,000                         | 22,604,000                       |
| A01151                                                                | Total Basic Pay Other Staff              |          | 70                                           | 70  | 20,678,000                       | 9,639,000                         | 22,352,000                       |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) |                                              |     |                                  | 9,639,000                         |                                  |
| S181                                                                  | STENOGRAPHER                             | (BPS-14) | 2                                            | 2   | 848,000                          |                                   | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                        | (BPS-12) | 2                                            | 2   | 746,000                          |                                   | 806,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 6                                            | 6   | 2,110,000                        |                                   | 2,281,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 6                                            | 6   | 2,110,000                        |                                   | 2,281,000                        |
| S487                                                                  | SENIOR LABORATORY ASSISTANT              | (BPS-09) | 5                                            | 5   | 1,649,000                        |                                   | 1,783,000                        |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 6                                            | 6   | 1,847,000                        |                                   | 1,997,000                        |
| S154                                                                  | SPECIMEN COLLECTOR                       | (BPS-07) | 1                                            | 1   | 308,000                          |                                   | 333,000                          |
| C211                                                                  | CLASS BLOWER                             | (BPS-06) | 1                                            | 1   | 296,000                          |                                   | 320,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2195</b>                                                         | <b>GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR</b>        |          |                                           |   |                                  |                                   |                                  |
| G064                                                                  | GAS OPERATOR                                           | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| M046                                                                  | MATRON                                                 | (BPS-05) | 2                                         | 2 | 574,000                          |                                   | 620,000                          |
| M049                                                                  | MECHANIC                                               | (BPS-05) | 3                                         | 3 | 863,000                          |                                   | 933,000                          |
| T013                                                                  | TECHNICIAN                                             | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D003                                                                  | DAFTARI                                                | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 9                                         | 9 | 2,345,000                        |                                   | 2,535,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| C109                                                                  | CLEANER                                                | (BPS-01) | 6                                         | 6 | 1,535,000                        |                                   | 1,659,000                        |
| G048                                                                  | GUARD                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| J002                                                                  | JANITOR                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| K014                                                                  | KHIDMATGAR                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 319,000                          | 252,000                           | 252,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>93,540,000</u></b>         | <b><u>84,539,000</u></b>          | <b><u>111,991,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>93,417,000</u></b>         | <b><u>84,418,000</u></b>          | <b><u>111,868,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 16,000                           | 11,000                            | 11,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 7,002,000                        | 6,733,000                         | 6,733,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 3,741,000                        | 3,703,000                         | 3,703,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 4,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 180,000                          | 58,000                            | 58,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 2,165,000                        | 1,988,000                         | 1,988,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 138,000                          | 121,000                           | 121,000                          |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 313,000                          | 224,000                           | 224,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2195</b>                                                         | <b>GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR</b> |                                           |  |                                  |                                   |                                  |
| A01238                                                                | Charge Allowance                                |                                           |  | 2,000                            | 5,000                             | 5,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 7,630,000                        | 7,036,000                         | 7,036,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 16,288,000                       | 15,016,000                        | 15,016,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 24,525,000                       | 22,575,000                        | 22,575,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 19,946,000                       | 18,214,000                        | 18,214,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 8,226,000                         | 9,049,000                        |
| A01270                                                                | Others                                          |                                           |  | 11,405,000                       | 422,000                           | 27,049,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>123,000</u></b>            | <b><u>121,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                          |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,146,000</u></b>          | <b><u>1,827,000</u></b>           | <b><u>2,146,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>63,000</u></b>             | <b><u>63,000</u></b>              | <b><u>63,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,089,000</u></b>          | <b><u>770,000</u></b>             | <b><u>1,089,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                           |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 319,000                          |                                   | 319,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2195</b>                                                         | <b>GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR</b> |                                           |  |                                  |                                   |                                  |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                        |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                               |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories              |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>  |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                             |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                            |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                     |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>   |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                          |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                          |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>788,000</u></b>            | <b><u>788,000</u></b>             | <b><u>788,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>            |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND FIXTURE</b>              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| KQ2195                                                                | GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR |                    |           |                     |                      |                     |
| GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR                              |                                          |                    |           | 232,071,000         | 167,623,000          | 266,079,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |    |                                  |                                   |                                  |
| KQ2196                                                                | GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA |          |                                              |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |    | <u>132,322,000</u>               | <u>133,121,760</u>                | <u>153,069,000</u>               |
| A011                                                                  | TOTAL PAY                                |          | 92                                           | 92 | <u>64,284,000</u>                | <u>64,245,000</u>                 | <u>70,262,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 46                                           | 46 | <u>50,602,000</u>                | <u>53,856,000</u>                 | <u>55,597,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer               |          | 46                                           | 46 | <u>50,576,000</u>                | <u>53,764,000</u>                 | <u>55,505,000</u>                |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                            | 1  | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 11                                           | 11 | 17,387,000                       |                                   | 19,160,000                       |
| C364                                                                  | CHIEF LIBRARIAN                          | (BPS-19) | 1                                            | 1  | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION     | (BPS-19) | 1                                            | 1  | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 16                                           | 16 | 16,388,000                       |                                   | 18,060,000                       |
| L054                                                                  | LECTURER                                 | (BPS-17) | 14                                           | 14 | 11,358,000                       |                                   | 12,517,000                       |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                            | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 1                                            | 1  | 506,000                          | 53,764,000                        | 552,000                          |
| A01102                                                                | Personal pay                             |          |                                              |    | 26,000                           | 92,000                            | 92,000                           |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 46                                           | 46 | <u>13,682,000</u>                | <u>10,389,000</u>                 | <u>14,665,000</u>                |
| A01151                                                                | Total Basic Pay Other Staff              |          | 46                                           | 46 | <u>13,515,000</u>                | <u>10,333,000</u>                 | <u>14,609,000</u>                |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 2                                            | 2  | 848,000                          | 10,333,000                        | 917,000                          |
| J025                                                                  | JUNIOR INSTRUCTOR                        | (BPS-11) | 3                                            | 3  | 1,055,000                        |                                   | 1,140,000                        |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 3                                            | 3  | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 2                                            | 2  | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT           | (BPS-09) | 4                                            | 4  | 1,318,000                        |                                   | 1,425,000                        |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 4                                            | 4  | 1,231,000                        |                                   | 1,331,000                        |
| E021                                                                  | ELECTRICIAN                              | (BPS-05) | 1                                            | 1  | 351,000                          |                                   | 379,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 9                                            | 9  | 2,345,000                        |                                   | 2,535,000                        |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 3                                            | 3  | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2196</b>                                                         | <b>GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA</b> |          |                                           |   |                                  |                                   |                                  |
| C109                                                                  | CLEANER                                         | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 167,000                          | 56,000                            | 56,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>68,038,000</u></b>         | <b><u>68,876,760</u></b>          | <b><u>82,807,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>67,917,000</u></b>         | <b><u>68,239,000</u></b>          | <b><u>82,686,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 12,000                           | 6,000                             | 6,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 5,117,000                        | 5,459,000                         | 5,459,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 2,939,000                        | 3,228,000                         | 3,228,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 5,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,722,000                        | 1,760,000                         | 1,760,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 72,000                           | 71,000                            | 71,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 11,000                           | 4,000                             | 4,000                            |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 234,000                          | 121,000                           | 121,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 6,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 5,650,000                        | 5,708,000                         | 5,708,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 12,097,000                       | 12,148,000                        | 12,148,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 18,058,000                       | 18,156,000                        | 18,156,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 14,769,000                       | 14,635,000                        | 14,635,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 6,589,000                         | 7,248,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 7,191,000                        | 313,000                           | 14,101,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>637,760</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 637,760                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,288,000</u></b>          | <b><u>1,976,000</u></b>           | <b><u>2,288,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>97,000</u></b>             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>KQ2196</b>                                                         | <b>GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA</b>    |                                           |  |                                  |                                   |                                  |
| A03202                                                                | Telephone and Trunk call                           |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03204                                                                | Electronic Communication                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>389,000</u></b>            | <b><u>77,000</u></b>              | <b><u>389,000</u></b>            |
| A03301                                                                | Gas                                                |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 312,000                          |                                   | 312,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,782,000</u></b>          | <b><u>1,782,000</u></b>           | <b><u>1,782,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                             |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                           |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                   |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2196</b>                                                         | <b>GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA</b> |                                           |  |                                  |                                   |                                  |
| A09701                                                                | Furniture and fixtures                          |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                          |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                           |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <u>1,155,000</u>                 | <u>1,155,000</u>                  | <u>1,155,000</u>                 |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <u>630,000</u>                   | <u>630,000</u>                    | <u>630,000</u>                   |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <u>525,000</u>                   | <u>525,000</u>                    | <u>525,000</u>                   |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA</b>                       |                                                 |                                           |  | <b>137,430,000</b>               | <b>137,917,760</b>                | <b>156,512,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |     | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|-----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |     | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |     |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |     |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |     |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |     |                                  |                                   |                                  |
| KQ2197                                                                | GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI |          |                                              |     |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |     | <u>131,854,000</u>               | <u>84,575,479</u>                 | <u>147,533,000</u>               |
| A011                                                                  | TOTAL PAY                                |          | 100                                          | 100 | <u>79,323,000</u>                | <u>40,226,000</u>                 | <u>86,882,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 59                                           | 59  | <u>67,220,000</u>                | <u>27,998,000</u>                 | <u>73,899,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer               |          | 59                                           | 59  | <u>67,143,000</u>                | <u>27,872,000</u>                 | <u>73,773,000</u>                |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                            | 1   | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 11                                           | 11  | 17,387,000                       |                                   | 19,160,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 10                                           | 10  | 10,243,000                       |                                   | 11,288,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION       | (BPS-18) | 1                                            | 1   | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 33                                           | 33  | 35,026,000                       |                                   | 38,599,000                       |
| L058                                                                  | LIBRARIAN                                | (BPS-17) | 1                                            | 1   | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                            | 1   | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 1                                            | 1   | 506,000                          | 27,872,000                        | 552,000                          |
| A01102                                                                | Personal pay                             |          |                                              |     | 77,000                           | 126,000                           | 126,000                          |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 41                                           | 41  | <u>12,103,000</u>                | <u>12,228,000</u>                 | <u>12,983,000</u>                |
| A01151                                                                | Total Basic Pay Other Staff              |          | 41                                           | 41  | <u>11,818,000</u>                | <u>12,019,000</u>                 | <u>12,774,000</u>                |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 1                                            | 1   | 424,000                          | 12,019,000                        | 458,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 5                                            | 5   | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 2                                            | 2   | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT              | (BPS-09) | 4                                            | 4   | 1,318,000                        |                                   | 1,425,000                        |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 3                                            | 3   | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 8                                            | 8   | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 4                                            | 4   | 1,025,000                        |                                   | 1,108,000                        |
| C109                                                                  | CLEANER                                  | (BPS-01) | 2                                            | 2   | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                    | (BPS-01) | 1                                            | 1   | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2197</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI</b>        |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 6                                         | 6 | 1,535,000                        |                                   | 1,659,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 285,000                          | 209,000                           | 209,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>52,531,000</u></b>         | <b><u>44,349,479</u></b>          | <b><u>60,651,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>52,408,000</u></b>         | <b><u>44,163,000</u></b>          | <b><u>60,528,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   |                                  | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 3,839,000                        | 3,466,000                         | 3,466,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,350,000                        | 2,221,000                         | 2,221,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 68,000                           | 56,000                            | 56,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,323,000                        | 1,201,000                         | 1,201,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 52,000                           | 37,000                            | 37,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   |                                  | 90,000                            | 90,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 150,000                          | 216,000                           | 216,000                          |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 6,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 4,096,000                        | 3,565,000                         | 3,565,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 8,845,000                        | 7,720,000                         | 7,720,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 13,279,000                       | 11,709,000                        | 11,709,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 10,977,000                       | 9,545,000                         | 9,545,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 4,283,000                         | 4,711,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 7,415,000                        | 40,000                            | 15,977,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>123,000</u></b>            | <b><u>186,479</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 185,479                           | 121,000                          |
| A01299                                                                | Others                                                 |          |                                           |   | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>2,031,000</u></b>          | <b><u>1,464,000</u></b>           | <b><u>2,031,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |          |                                           |   | 44,000                           | 44,000                            | 44,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| KQ2197                                                                | GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI |                    |           |                     |                      |                     |
| A03204                                                                | Electronic Communication                 |                    |           | 29,000              | 29,000               | 29,000              |
| A03205                                                                | Courier and Pilot Service                |                    |           | 13,000              | 13,000               | 13,000              |
| A033                                                                  | TOTAL UTILITIES                          |                    |           | 622,000             | 55,000               | 622,000             |
| A03301                                                                | Gas                                      |                    |           | 55,000              | 55,000               | 55,000              |
| A03303                                                                | Electricity                              |                    |           | 567,000             |                      | 567,000             |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |                    |           | 20,000              | 20,000               | 20,000              |
| A03808                                                                | Conveyance Charges                       |                    |           | 20,000              | 20,000               | 20,000              |
| A039                                                                  | TOTAL GENERAL                            |                    |           | 1,289,000           | 1,289,000            | 1,289,000           |
| A03901                                                                | Stationery                               |                    |           | 116,000             | 116,000              | 116,000             |
| A03902                                                                | Printing and Publication                 |                    |           | 60,000              | 60,000               | 60,000              |
| A03905                                                                | Newspapers Periodicals and Books         |                    |           | 158,000             | 158,000              | 158,000             |
| A03906                                                                | Uniforms and Protective Clothing         |                    |           | 105,000             | 105,000              | 105,000             |
| A03942                                                                | Cost of Other Stores                     |                    |           | 220,000             | 220,000              | 220,000             |
| A03970                                                                | Others                                   |                    |           | 630,000             | 630,000              | 630,000             |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                    |           | 788,000             | 788,000              | 788,000             |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                    |           | 368,000             | 368,000              | 368,000             |
| A13101                                                                | Machinery and Equipment                  |                    |           | 368,000             | 368,000              | 368,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                    |           | 420,000             | 420,000              | 420,000             |
| A13201                                                                | Furniture and Fixture                    |                    |           | 420,000             | 420,000              | 420,000             |
| GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI                              |                                          |                    |           | 134,673,000         | 86,827,479           | 150,352,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2198</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE COLLEGE LYARI</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>78,800,000</u></b>         | <b><u>58,825,000</u></b>          | <b><u>94,902,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>69</b>                                 | <b>69</b> | <b><u>49,110,000</u></b>         | <b><u>27,536,000</u></b>          | <b><u>53,673,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>41</b>                                 | <b>41</b> | <b><u>40,841,000</u></b>         | <b><u>21,624,000</u></b>          | <b><u>44,783,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>41</u>                                 | <u>41</u> | <u>40,841,000</u>                | <u>21,624,000</u>                 | <u>44,783,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 21,624,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>28</b>                                 | <b>28</b> | <b><u>8,269,000</u></b>          | <b><u>5,912,000</u></b>           | <b><u>8,890,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>28</u>                                 | <u>28</u> | <u>8,212,000</u>                 | <u>5,898,000</u>                  | <u>8,876,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 5,898,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 5                                         | 5         | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                           |   |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                           |   |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                           |   |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                           |   |                                  |                                   |                                  |
| KQ2198                                                                | GOVERNMENT DEGREE SCIENCE COLLEGE LYARI  |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                               | (BPS-01) | 8                                         | 8 | 2,047,000                        |                                   | 2,213,000                        |
| S008                                                                  | SANITARY WORKER                          | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                             |          |                                           |   | 57,000                           | 14,000                            | 14,000                           |
| A012                                                                  | TOTAL ALLOWANCES                         |          |                                           |   | <u>29,690,000</u>                | <u>31,289,000</u>                 | <u>41,229,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                 |          |                                           |   | <u>29,569,000</u>                | <u>31,168,000</u>                 | <u>41,108,000</u>                |
| A01201                                                                | Senior Post Allowance                    |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                     |          |                                           |   | 2,122,000                        | 2,709,000                         | 2,709,000                        |
| A01203                                                                | Conveyance Allowance                     |          |                                           |   | 1,350,000                        | 1,849,000                         | 1,849,000                        |
| A01207                                                                | Washing Allowance                        |          |                                           |   | 6,000                            | 7,000                             | 7,000                            |
| A0120D                                                                | Integrated Allowance                     |          |                                           |   | 90,000                           | 90,000                            | 90,000                           |
| A01217                                                                | Medical Allowance                        |          |                                           |   | 767,000                          | 913,000                           | 913,000                          |
| A01224                                                                | Entertainment Allowance                  |          |                                           |   | 27,000                           | 20,000                            | 20,000                           |
| A01228                                                                | Orderly Allowance                        |          |                                           |   | 313,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                         |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022             |          |                                           |   | 2,250,000                        | 2,489,000                         | 2,489,000                        |
| A0124S                                                                | Differential Allowance                   |          |                                           |   | 4,850,000                        | 5,364,000                         | 5,364,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023              |          |                                           |   | 7,311,000                        | 7,959,000                         | 7,959,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024              |          |                                           |   | 6,002,000                        | 6,424,000                         | 6,424,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025             |          |                                           |   |                                  | 2,851,000                         | 3,136,000                        |
| A01270                                                                | Others                                   |          |                                           |   | 4,457,000                        | 156,000                           | 9,811,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)     |          |                                           |   | <u>121,000</u>                   | <u>121,000</u>                    | <u>121,000</u>                   |
| A01274                                                                | Medical Charges                          |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                 |          |                                           |   | <u>2,193,000</u>                 | <u>1,656,000</u>                  | <u>2,193,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                     |          |                                           |   | <u>150,000</u>                   | <u>150,000</u>                    | <u>150,000</u>                   |
| A03201                                                                | Postage and Telegraph                    |          |                                           |   | 28,000                           | 28,000                            | 28,000                           |
| A03204                                                                | Electronic Communication                 |          |                                           |   | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                |          |                                           |   | 17,000                           | 17,000                            | 17,000                           |
| A033                                                                  | TOTAL UTILITIES                          |          |                                           |   | <u>672,000</u>                   | <u>135,000</u>                    | <u>672,000</u>                   |

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| KQ2198                                                                | GOVERNMENT DEGREE SCIENCE COLLEGE LYARI  |                    |           |                     |                      |                     |
| A03301                                                                | Gas                                      |                    |           | 135,000             | 135,000              | 135,000             |
| A03303                                                                | Electricity                              |                    |           | 537,000             |                      | 537,000             |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |                    |           | <u>20,000</u>       | <u>20,000</u>        | <u>20,000</u>       |
| A03808                                                                | Conveyance Charges                       |                    |           | 20,000              | 20,000               | 20,000              |
| A039                                                                  | TOTAL GENERAL                            |                    |           | <u>1,351,000</u>    | <u>1,351,000</u>     | <u>1,351,000</u>    |
| A03901                                                                | Stationery                               |                    |           | 116,000             | 116,000              | 116,000             |
| A03902                                                                | Printing and Publication                 |                    |           | 60,000              | 60,000               | 60,000              |
| A03905                                                                | Newspapers Periodicals and Books         |                    |           | 105,000             | 105,000              | 105,000             |
| A03906                                                                | Uniforms and Protective Clothing         |                    |           | 105,000             | 105,000              | 105,000             |
| A03942                                                                | Cost of Other Stores                     |                    |           | 440,000             | 440,000              | 440,000             |
| A03970                                                                | Others                                   |                    |           | 525,000             | 525,000              | 525,000             |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                    |           | <u>845,000</u>      | <u>845,000</u>       | <u>845,000</u>      |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                    |           | <u>315,000</u>      | <u>315,000</u>       | <u>315,000</u>      |
| A13101                                                                | Machinery and Equipment                  |                    |           | 315,000             | 315,000              | 315,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                    |           | <u>420,000</u>      | <u>420,000</u>       | <u>420,000</u>      |
| A13201                                                                | Furniture and Fixture                    |                    |           | 420,000             | 420,000              | 420,000             |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                 |                    |           | <u>110,000</u>      | <u>110,000</u>       | <u>110,000</u>      |
| A13701                                                                | Hardware                                 |                    |           | 110,000             | 110,000              | 110,000             |
| GOVERNMENT DEGREE SCIENCE COLLEGE LYARI                               |                                          |                    |           | 81,838,000          | 61,326,000           | 97,940,000          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |    |                                  |                                   |                                  |
| KQ2199                                                                | GOVERNMENT DEGREE SCIENCE COLLEGE MALIR  |          |                                              |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |    | 94,119,000                       | 73,617,620                        | 107,158,000                      |
| A011                                                                  | TOTAL PAY                                |          | 76                                           | 76 | 53,644,000                       | 35,297,000                        | 58,522,000                       |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 44                                           | 44 | 44,068,000                       | 30,385,000                        | 48,323,000                       |
| A01101                                                                | Total Basic Pay Of Officer               |          | 44                                           | 44 | 44,046,000                       | 30,378,000                        | 48,316,000                       |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                            | 1  | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 7                                            | 7  | 11,065,000                       |                                   | 12,194,000                       |
| C364                                                                  | CHIEF LIBRARIAN                          | (BPS-19) | 1                                            | 1  | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 10                                           | 10 | 10,243,000                       |                                   | 11,288,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-17) | 1                                            | 1  | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 22                                           | 22 | 17,850,000                       |                                   | 19,671,000                       |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                            | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 1                                            | 1  | 506,000                          | 30,378,000                        | 552,000                          |
| A01102                                                                | Personal pay                             |          |                                              |    | 22,000                           | 7,000                             | 7,000                            |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 32                                           | 32 | 9,576,000                        | 4,912,000                         | 10,199,000                       |
| A01151                                                                | Total Basic Pay Other Staff              |          | 32                                           | 32 | 9,334,000                        | 4,802,000                         | 10,089,000                       |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 1                                            | 1  | 424,000                          | 4,802,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 3                                            | 3  | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 2                                            | 2  | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT           | (BPS-09) | 4                                            | 4  | 1,318,000                        |                                   | 1,425,000                        |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 3                                            | 3  | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 10                                           | 10 | 2,607,000                        |                                   | 2,818,000                        |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 3                                            | 3  | 768,000                          |                                   | 830,000                          |
| K014                                                                  | KHIDMATGAR                               | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                               | (BPS-01) | 3                                            | 3  | 768,000                          |                                   | 830,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2199</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE COLLEGE MALIR</b>         |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 242,000                          | 110,000                           | 110,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>40,475,000</u></b>         | <b><u>38,320,620</u></b>          | <b><u>48,636,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>40,354,000</u></b>         | <b><u>37,606,000</u></b>          | <b><u>48,515,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 12,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 3,105,000                        | 3,116,000                         | 3,116,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,835,000                        | 1,866,000                         | 1,866,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 3,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 22,000                           | 7,000                             | 7,000                            |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 946,000                          | 929,000                           | 929,000                          |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 45,000                           | 49,000                            | 49,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 234,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 150,000                          | 216,000                           | 216,000                          |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 6,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 3,224,000                        | 3,066,000                         | 3,066,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 6,914,000                        | 6,572,000                         | 6,572,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 10,384,000                       | 9,815,000                         | 9,815,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 8,505,000                        | 7,906,000                         | 7,906,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 3,577,000                         | 3,935,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 4,946,000                        | 125,000                           | 10,676,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>714,620</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 714,620                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>2,543,000</u></b>          | <b><u>2,328,000</u></b>           | <b><u>2,543,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>78,000</u></b>             | <b><u>78,000</u></b>              | <b><u>78,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |          |                                           |   | 26,000                           | 26,000                            | 26,000                           |
| A03204                                                                | Electronic Communication                               |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2199</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE COLLEGE MALIR</b>  |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>270,000</u></b>            | <b><u>55,000</u></b>              | <b><u>270,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 215,000                          |                                   | 215,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>2,175,000</u></b>          | <b><u>2,175,000</u></b>           | <b><u>2,175,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 246,000                          | 246,000                           | 246,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 778,000                          | 778,000                           | 778,000                          |
| A03970                                                                | Others                                          |                                           |  | 615,000                          | 615,000                           | 615,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,192,000</u></b>          | <b><u>1,192,000</u></b>           | <b><u>1,192,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>541,000</u></b>            | <b><u>541,000</u></b>             | <b><u>541,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 541,000                          | 541,000                           | 541,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>651,000</u></b>            | <b><u>651,000</u></b>             | <b><u>651,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 651,000                          | 651,000                           | 651,000                          |
| <b>GOVERNMENT DEGREE SCIENCE COLLEGE MALIR</b>                        |                                                 |                                           |  | <b>97,854,000</b>                | <b>77,137,620</b>                 | <b>110,893,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2200</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>73,690,000</u></b>         | <b><u>59,836,000</u></b>          | <b><u>87,359,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>73</u></b>                          | <b><u>73</u></b> | <b><u>43,206,000</u></b>         | <b><u>28,332,000</u></b>          | <b><u>47,265,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>31,410,000</u></b>         | <b><u>20,474,000</u></b>          | <b><u>34,570,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>34</u>                                 | <u>34</u>        | <u>31,410,000</u>                | <u>20,474,000</u>                 | <u>34,570,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 2                                         | 2                | 2,048,000                        |                                   | 2,257,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 20                                        | 20               | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3                | 1,516,000                        | 20,474,000                        | 1,671,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>39</u></b>                          | <b><u>39</u></b> | <b><u>11,796,000</u></b>         | <b><u>7,858,000</u></b>           | <b><u>12,695,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>39</u>                                 | <u>39</u>        | <u>11,548,000</u>                | <u>7,645,000</u>                  | <u>12,482,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2                | 848,000                          | 7,645,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 7                                         | 7                | 2,462,000                        |                                   | 2,661,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 12                                        | 12               | 3,128,000                        |                                   | 3,381,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 4                                         | 4                | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2200</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT</b> |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                    |                                           |  | 248,000                          | 213,000                           | 213,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |                                           |  | <b><u>30,484,000</u></b>         | <b><u>31,504,000</u></b>          | <b><u>40,094,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |                                           |  | <b><u>30,363,000</u></b>         | <b><u>31,383,000</u></b>          | <b><u>39,973,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |                                           |  | 2,203,000                        | 2,531,000                         | 2,531,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 1,534,000                        | 1,724,000                         | 1,724,000                        |
| A01207                                                                | Washing Allowance                               |                                           |  | 6,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                            |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                               |                                           |  | 763,000                          | 1,015,000                         | 1,015,000                        |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 19,000                           | 23,000                            | 23,000                           |
| A01238                                                                | Charge Allowance                                |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 2,394,000                        | 2,564,000                         | 2,564,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 5,183,000                        | 5,452,000                         | 5,452,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 7,812,000                        | 8,162,000                         | 8,162,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 6,387,000                        | 6,650,000                         | 6,650,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 2,951,000                         | 3,246,000                        |
| A01270                                                                | Others                                          |                                           |  | 4,052,000                        | 297,000                           | 8,592,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>3,132,000</u></b>          | <b><u>2,690,000</u></b>           | <b><u>3,132,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>59,000</u></b>             | <b><u>59,000</u></b>              | <b><u>59,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,047,000</u></b>          | <b><u>605,000</u></b>             | <b><u>1,047,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 442,000                          |                                   | 442,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |  | NUMBER OF<br>POSTS |           | BUDGET     | REVISED    | BUDGET     |
|-----------------------------------------------------------------------|------------------------------------------|--|--------------------|-----------|------------|------------|------------|
|                                                                       |                                          |  | 2025-2026          | 2026-2027 | ESTIMATES  | ESTIMATES  | ESTIMATES  |
|                                                                       |                                          |  |                    |           | 2025-2026  | 2025-2026  | 2026-2027  |
|                                                                       |                                          |  |                    |           | Rs         | Rs         | Rs         |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |  |                    |           |            |            |            |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |  |                    |           |            |            |            |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |  |                    |           |            |            |            |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |  |                    |           |            |            |            |
| KQ2200                                                                | GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT |  |                    |           |            |            |            |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |  |                    |           | 20,000     | 20,000     | 20,000     |
| A03808                                                                | Conveyance Charges                       |  |                    |           | 20,000     | 20,000     | 20,000     |
| A039                                                                  | TOTAL GENERAL                            |  |                    |           | 2,006,000  | 2,006,000  | 2,006,000  |
| A03901                                                                | Stationery                               |  |                    |           | 216,000    | 216,000    | 216,000    |
| A03902                                                                | Printing and Publication                 |  |                    |           | 160,000    | 160,000    | 160,000    |
| A03905                                                                | Newspapers Periodicals and Books         |  |                    |           | 216,000    | 216,000    | 216,000    |
| A03906                                                                | Uniforms and Protective Clothing         |  |                    |           | 210,000    | 210,000    | 210,000    |
| A03942                                                                | Cost of Other Stores                     |  |                    |           | 431,000    | 431,000    | 431,000    |
| A03970                                                                | Others                                   |  |                    |           | 773,000    | 773,000    | 773,000    |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |  |                    |           | 962,000    | 962,000    | 962,000    |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |  |                    |           | 431,000    | 431,000    | 431,000    |
| A13101                                                                | Machinery and Equipment                  |  |                    |           | 431,000    | 431,000    | 431,000    |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |  |                    |           | 531,000    | 531,000    | 531,000    |
| A13201                                                                | Furniture and Fixture                    |  |                    |           | 531,000    | 531,000    | 531,000    |
| GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT                              |                                          |  |                    |           | 77,784,000 | 63,488,000 | 91,453,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2201</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE &amp; COMMERCE COL</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>            |          |                                           |           | <b><u>72,093,000</u></b>         | <b><u>47,905,000</u></b>          | <b><u>84,357,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                    |          | <b>65</b>                                 | <b>65</b> | <b><u>45,730,000</u></b>         | <b><u>22,940,000</u></b>          | <b><u>50,195,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                        |          | <b>40</b>                                 | <b>40</b> | <b><u>37,864,000</u></b>         | <b><u>18,447,000</u></b>          | <b><u>41,692,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                          |          | <u>40</u>                                 | <u>40</u> | <u>37,864,000</u>                | <u>18,447,000</u>                 | <u>41,692,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                 | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                           | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                 | (BPS-18) | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                    | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                      | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                            | (BPS-17) | 22                                        | 22        | 17,850,000                       |                                   | 19,671,000                       |
| A119                                                                  | ASSISTANT                                           | (BPS-16) | 2                                         | 2         | 1,011,000                        | 18,447,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                     |          | <b>25</b>                                 | <b>25</b> | <b><u>7,866,000</u></b>          | <b><u>4,493,000</u></b>           | <b><u>8,503,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                         |          | <u>25</u>                                 | <u>25</u> | <u>7,680,000</u>                 | <u>4,290,000</u>                  | <u>8,300,000</u>                 |
| S053                                                                  | SENIOR CLERK                                        | (BPS-14) | 1                                         | 1         | 424,000                          | 4,290,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                   | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                          | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                        | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                               | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                      | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                | (BPS-02) | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                           | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                          | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                     | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|-----------------------------------------------------------------------|-----------------------------------------------------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|                                                                       |                                                     | 2025-2026          | 2026-2027 | 2025-2026                | 2025-2026                | 2026-2027                |
|                                                                       |                                                     |                    |           | Rs                       | Rs                       | Rs                       |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                    |           |                          |                          |                          |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                    |           |                          |                          |                          |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                    |           |                          |                          |                          |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                    |           |                          |                          |                          |
| <b>KQ2201</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE &amp; COMMERCE COL</b> |                    |           |                          |                          |                          |
| A01152                                                                | Personal pay                                        |                    |           | 186,000                  | 203,000                  | 203,000                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                             |                    |           | <b><u>26,363,000</u></b> | <b><u>24,965,000</u></b> | <b><u>34,162,000</u></b> |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                     |                    |           | <b><u>26,240,000</u></b> | <b><u>24,843,000</u></b> | <b><u>34,039,000</u></b> |
| A01201                                                                | Senior Post Allowance                               |                    |           | 1,000                    |                          |                          |
| A01202                                                                | House Rent Allowance                                |                    |           | 1,860,000                | 2,039,000                | 2,039,000                |
| A01203                                                                | Conveyance Allowance                                |                    |           | 1,093,000                | 1,250,000                | 1,250,000                |
| A01207                                                                | Washing Allowance                                   |                    |           | 1,000                    | 1,000                    | 1,000                    |
| A0120D                                                                | Integrated Allowance                                |                    |           | 11,000                   | 11,000                   | 11,000                   |
| A01217                                                                | Medical Allowance                                   |                    |           | 600,000                  | 623,000                  | 623,000                  |
| A01224                                                                | Entertainment Allowance                             |                    |           | 25,000                   | 23,000                   | 23,000                   |
| A01228                                                                | Orderly Allowance                                   |                    |           | 28,000                   | 9,000                    | 9,000                    |
| A01238                                                                | Charge Allowance                                    |                    |           | 8,000                    | 5,000                    | 5,000                    |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |                    |           | 2,033,000                | 2,059,000                | 2,059,000                |
| A0124S                                                                | Differential Allowance                              |                    |           | 4,377,000                | 4,425,000                | 4,425,000                |
| A0124X                                                                | Adhoc Relief Allowance 2023                         |                    |           | 6,577,000                | 6,611,000                | 6,611,000                |
| A0125E                                                                | Adhoc Relief Allowance-2024                         |                    |           | 5,374,000                | 5,287,000                | 5,287,000                |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                        |                    |           |                          | 2,352,000                | 2,587,000                |
| A01270                                                                | Others                                              |                    |           | 4,252,000                | 148,000                  | 9,109,000                |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>         |                    |           | <b><u>123,000</u></b>    | <b><u>122,000</u></b>    | <b><u>123,000</u></b>    |
| A01274                                                                | Medical Charges                                     |                    |           | 121,000                  | 121,000                  | 121,000                  |
| A01299                                                                | Others                                              |                    |           | 2,000                    | 1,000                    | 2,000                    |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                     |                    |           | <b><u>1,361,000</u></b>  | <b><u>1,285,000</u></b>  | <b><u>1,361,000</u></b>  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                         |                    |           | <b><u>81,000</u></b>     | <b><u>81,000</u></b>     | <b><u>81,000</u></b>     |
| A03201                                                                | Postage and Telegraph                               |                    |           | 14,000                   | 14,000                   | 14,000                   |
| A03202                                                                | Telephone and Trunk call                            |                    |           | 25,000                   | 25,000                   | 25,000                   |
| A03204                                                                | Electronic Communication                            |                    |           | 29,000                   | 29,000                   | 29,000                   |
| A03205                                                                | Courier and Pilot Service                           |                    |           | 13,000                   | 13,000                   | 13,000                   |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                              |                    |           | <b><u>76,000</u></b>     |                          | <b><u>76,000</u></b>     |
| A03303                                                                | Electricity                                         |                    |           | 76,000                   |                          | 76,000                   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2201</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE &amp; COMMERCE COL</b>   |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,184,000</u></b>          | <b><u>1,184,000</u></b>           | <b><u>1,184,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 600,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT DEGREE SCIENCE &amp; COMMERCE COL</b>                   |                                                       |                                           |  | <b>74,032,000</b>                | <b>50,368,000</b>                 | <b>86,296,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2202</b>                                                         | <b>GOVERNEMNT INTER SCIENCE COLLEGE MALIR C</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>95,955,000</u></b>         | <b><u>89,169,000</u></b>          | <b><u>104,586,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>64</b>                                 | <b>64</b> | <b><u>45,137,000</u></b>         | <b><u>42,790,000</u></b>          | <b><u>49,070,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>36</b>                                 | <b>36</b> | <b><u>36,834,000</u></b>         | <b><u>35,599,000</u></b>          | <b><u>40,139,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 36                                        | 36        | <u>36,513,000</u>                | <u>35,482,000</u>                 | <u>40,022,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)      |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 1                                         | 1         | 506,000                          | 35,482,000                        | 552,000                          |
| A01102                                                                | Personal pay                                    |  |                                           |           | 321,000                          | 117,000                           | 117,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>28</b>                                 | <b>28</b> | <b><u>8,303,000</u></b>          | <b><u>7,191,000</u></b>           | <b><u>8,931,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 28                                        | 28        | <u>8,222,000</u>                 | <u>7,147,000</u>                  | <u>8,887,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1         | 424,000                          | 7,147,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 3                                         | 3         | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 7                                         | 7         | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI (BPS-01)                                  |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                             |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN (BPS-01)                              |  | 3                                         | 3         | 768,000                          |                                   | 830,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2202</b>                                                         | <b>GOVERNEMNT INTER SCIENCE COLLEGE MALIR C</b> |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                    |                                           |  | 81,000                           | 44,000                            | 44,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |                                           |  | <b><u>50,818,000</u></b>         | <b><u>46,379,000</u></b>          | <b><u>55,516,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |                                           |  | <b><u>50,697,000</u></b>         | <b><u>46,258,000</u></b>          | <b><u>55,395,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |                                           |  | 5,000                            | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                            |                                           |  | 4,042,000                        | 3,822,000                         | 3,822,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 2,609,000                        | 2,455,000                         | 2,455,000                        |
| A01207                                                                | Washing Allowance                               |                                           |  | 5,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                            |                                           |  | 11,000                           | 4,000                             | 4,000                            |
| A01217                                                                | Medical Allowance                               |                                           |  | 1,326,000                        | 1,211,000                         | 1,211,000                        |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 34,000                           | 38,000                            | 38,000                           |
| A01228                                                                | Orderly Allowance                               |                                           |  | 100,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                |                                           |  | 3,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 4,204,000                        | 3,800,000                         | 3,800,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 9,001,000                        | 8,162,000                         | 8,162,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 13,329,000                       | 12,060,000                        | 12,060,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 10,872,000                       | 9,711,000                         | 9,711,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 4,404,000                         | 4,844,000                        |
| A01270                                                                | Others                                          |                                           |  | 5,156,000                        | 250,000                           | 8,947,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,248,000</u></b>          | <b><u>1,689,000</u></b>           | <b><u>2,248,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>85,000</u></b>             | <b><u>85,000</u></b>              | <b><u>85,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>658,000</u></b>            | <b><u>99,000</u></b>              | <b><u>658,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 559,000                          |                                   | 559,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2202</b>                                                         | <b>GOVERNEMNT INTER SCIENCE COLLEGE MALIR C</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,485,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,485,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 532,000                          | 532,000                           | 532,000                          |
| A03970                                                                | Others                                          |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>GOVERNEMNT INTER SCIENCE COLLEGE MALIR C</b>                       |                                                 |                                           |  | <b>99,043,000</b>                | <b>91,698,000</b>                 | <b>107,674,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2203</b>                                                         | <b>GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>128,548,000</u></b>        | <b><u>87,624,000</u></b>          | <b><u>146,691,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>95</b>                                 | <b>95</b> | <b><u>77,927,000</u></b>         | <b><u>41,809,000</u></b>          | <b><u>85,109,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>58</b>                                 | <b>58</b> | <b><u>66,299,000</u></b>         | <b><u>32,623,000</u></b>          | <b><u>72,842,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 58                                        | 58        | <u>66,299,000</u>                | <u>32,623,000</u>                 | <u>72,842,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 10                                        | 10        | 15,806,000                       |                                   | 17,418,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                        |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 30                                        | 30        | 32,654,000                       |                                   | 35,985,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2         | 1,011,000                        | 32,623,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>37</b>                                 | <b>37</b> | <b><u>11,628,000</u></b>         | <b><u>9,186,000</u></b>           | <b><u>12,267,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 37                                        | 37        | <u>11,155,000</u>                | <u>8,978,000</u>                  | <u>12,059,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 3                                         | 3         | 1,273,000                        | 8,978,000                         | 1,376,000                        |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 5                                         | 5         | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 4                                         | 4         | 1,318,000                        |                                   | 1,425,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 7                                         | 7         | 1,824,000                        |                                   | 1,972,000                        |
| N003                                                                  | NAIB QASID (BPS-02)                             |  | 6                                         | 6         | 1,563,000                        |                                   | 1,690,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 4                                         | 4         | 1,025,000                        |                                   | 1,108,000                        |
| M022                                                                  | MALHI (BPS-01)                                  |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                        |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>KQ2203</b>                                                         | <b>GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR</b>      |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                         |                                           |  | 473,000                          | 208,000                           | 208,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                              |                                           |  | <b><u>50,621,000</u></b>         | <b><u>45,815,000</u></b>          | <b><u>61,582,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                      |                                           |  | <b><u>50,500,000</u></b>         | <b><u>45,694,000</u></b>          | <b><u>61,461,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                |                                           |  | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                 |                                           |  | 3,655,000                        | 3,808,000                         | 3,808,000                        |
| A01203                                                                | Conveyance Allowance                                 |                                           |  | 2,243,000                        | 2,549,000                         | 2,549,000                        |
| A01207                                                                | Washing Allowance                                    |                                           |  | 3,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                 |                                           |  | 45,000                           | 36,000                            | 36,000                           |
| A0120Q                                                                | Fixed Daily Allowance                                |                                           |  |                                  | 100,000                           | 100,000                          |
| A01210                                                                | Risk Allowance                                       |                                           |  |                                  | 30,000                            | 30,000                           |
| A01217                                                                | Medical Allowance                                    |                                           |  | 1,156,000                        | 1,166,000                         | 1,166,000                        |
| A01224                                                                | Entertainment Allowance                              |                                           |  | 33,000                           | 20,000                            | 20,000                           |
| A01228                                                                | Orderly Allowance                                    |                                           |  | 313,000                          | 100,000                           | 100,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbald Employees |                                           |  | 50,000                           | 109,000                           | 109,000                          |
| A01235                                                                | Secretariat Allowance                                |                                           |  | 192,000                          | 61,000                            | 61,000                           |
| A01238                                                                | Charge Allowance                                     |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A01241                                                                | Utility allowance for electricity                    |                                           |  | 141,000                          | 45,000                            | 45,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                         |                                           |  | 3,907,000                        | 3,697,000                         | 3,697,000                        |
| A0124S                                                                | Differential Allowance                               |                                           |  | 8,407,000                        | 7,994,000                         | 7,994,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                          |                                           |  | 12,774,000                       | 11,903,000                        | 11,903,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                          |                                           |  | 10,449,000                       | 9,587,000                         | 9,587,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                         |                                           |  |                                  | 4,315,000                         | 4,747,000                        |
| A01260                                                                | Ration Allowance                                     |                                           |  |                                  | 8,000                             | 8,000                            |
| A01270                                                                | Others                                               |                                           |  | 7,108,000                        | 156,000                           | 15,491,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>          |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                      |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                      |                                           |  | <b><u>2,485,000</u></b>          | <b><u>1,879,000</u></b>           | <b><u>2,485,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                          |                                           |  | <b><u>177,000</u></b>            | <b><u>177,000</u></b>             | <b><u>177,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                             |                                           |  | 49,000                           | 49,000                            | 49,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2203</b>                                                         | <b>GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR</b> |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,031,000</u></b>          | <b><u>425,000</u></b>             | <b><u>1,031,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 370,000                          | 370,000                           | 370,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 606,000                          |                                   | 606,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,257,000</u></b>          | <b><u>1,257,000</u></b>           | <b><u>1,257,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 451,000                          | 451,000                           | 451,000                          |
| A03970                                                                | Others                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>950,000</u></b>            | <b><u>950,000</u></b>             | <b><u>950,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                     |                      |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                     |                      |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                     |                      |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                     |                      |                     |
| <b>KQ2203</b>                                                         | <b>GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR</b> |                    |           |                     |                      |                     |
| <b>GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR</b>                       |                                                 |                    |           | <b>131,983,000</b>  | <b>90,453,000</b>    | <b>150,126,000</b>  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2204</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>125,971,000</u></b>        | <b><u>128,336,897</u></b>         | <b><u>143,283,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>74</u></b>                          | <b><u>74</u></b> | <b><u>58,114,000</u></b>         | <b><u>62,120,000</u></b>          | <b><u>63,740,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>50</u></b>                          | <b><u>50</u></b> | <b><u>50,730,000</u></b>         | <b><u>55,124,000</u></b>          | <b><u>55,859,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>50</u>                                 | <u>50</u>        | <u>50,730,000</u>                | <u>55,124,000</u>                 | <u>55,859,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 8                                         | 8                | 12,644,000                       |                                   | 13,934,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION               | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 15                                        | 15               | 15,364,000                       |                                   | 16,931,000                       |
| L054                                                                  | LECTURER                                        | (BPS-17) | 22                                        | 22               | 17,850,000                       |                                   | 19,671,000                       |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2                | 1,011,000                        | 55,124,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>24</u></b>                          | <b><u>24</u></b> | <b><u>7,384,000</u></b>          | <b><u>6,996,000</u></b>           | <b><u>7,881,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>24</u>                                 | <u>24</u>        | <u>7,235,000</u>                 | <u>6,936,000</u>                  | <u>7,821,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2                | 848,000                          | 6,936,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                     | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|-----------------------------------------------------------------------|--------------------------------------------------------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|                                                                       |                                                        | 2025-2026          | 2026-2027 | 2025-2026                | 2025-2026                | 2026-2027                |
|                                                                       |                                                        |                    |           | Rs                       | Rs                       | Rs                       |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                    |           |                          |                          |                          |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                    |           |                          |                          |                          |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                    |           |                          |                          |                          |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                    |           |                          |                          |                          |
| <b>KQ2204</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA</b>        |                    |           |                          |                          |                          |
| A01152                                                                | Personal pay                                           |                    |           | 149,000                  | 60,000                   | 60,000                   |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |                    |           | <b><u>67,857,000</u></b> | <b><u>66,216,897</u></b> | <b><u>79,543,000</u></b> |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |                    |           | <b><u>67,587,000</u></b> | <b><u>65,887,000</u></b> | <b><u>79,373,000</u></b> |
| A01202                                                                | House Rent Allowance                                   |                    |           | 5,686,000                | 5,669,000                | 5,669,000                |
| A01203                                                                | Conveyance Allowance                                   |                    |           | 3,542,000                | 3,480,000                | 3,480,000                |
| A01207                                                                | Washing Allowance                                      |                    |           | 4,000                    | 3,000                    | 3,000                    |
| A0120D                                                                | Integrated Allowance                                   |                    |           | 23,000                   | 23,000                   | 23,000                   |
| A01217                                                                | Medical Allowance                                      |                    |           | 1,645,000                | 1,621,000                | 1,621,000                |
| A01224                                                                | Entertainment Allowance                                |                    |           | 55,000                   | 55,000                   | 55,000                   |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                    |           | 50,000                   | 72,000                   | 72,000                   |
| A01238                                                                | Charge Allowance                                       |                    |           | 8,000                    | 8,000                    | 8,000                    |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                    |           | 5,586,000                | 5,458,000                | 5,458,000                |
| A0124S                                                                | Differential Allowance                                 |                    |           | 11,875,000               | 11,611,000               | 11,611,000               |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                    |           | 17,785,000               | 17,314,000               | 17,314,000               |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                    |           | 14,385,000               | 13,948,000               | 13,948,000               |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                    |           |                          | 6,344,000                | 6,978,000                |
| A01270                                                                | Others                                                 |                    |           | 6,943,000                | 281,000                  | 13,133,000               |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                    |           | <b><u>270,000</u></b>    | <b><u>329,897</u></b>    | <b><u>170,000</u></b>    |
| A01274                                                                | Medical Charges                                        |                    |           | 121,000                  | 282,897                  | 121,000                  |
| A01278                                                                | Leave Salary                                           |                    |           | 147,000                  | 47,000                   | 47,000                   |
| A01299                                                                | Others                                                 |                    |           | 2,000                    |                          | 2,000                    |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                    |           | <b><u>3,019,000</u></b>  | <b><u>2,435,000</u></b>  | <b><u>3,019,000</u></b>  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                    |           | <b><u>144,000</u></b>    | <b><u>144,000</u></b>    | <b><u>144,000</u></b>    |
| A03202                                                                | Telephone and Trunk call                               |                    |           | 28,000                   | 28,000                   | 28,000                   |
| A03204                                                                | Electronic Communication                               |                    |           | 105,000                  | 105,000                  | 105,000                  |
| A03205                                                                | Courier and Pilot Service                              |                    |           | 11,000                   | 11,000                   | 11,000                   |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                    |           | <b><u>1,044,000</u></b>  | <b><u>460,000</u></b>    | <b><u>1,044,000</u></b>  |
| A03301                                                                | Gas                                                    |                    |           | 220,000                  | 220,000                  | 220,000                  |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2204</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA</b> |                                           |  |                                  |                                   |                                  |
| A03302                                                                | Water                                           |                                           |  | 240,000                          | 240,000                           | 240,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 584,000                          |                                   | 584,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,811,000</u></b>          | <b><u>1,811,000</u></b>           | <b><u>1,811,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                          |                                           |  | 735,000                          | 735,000                           | 735,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,481,000</u></b>          | <b><u>1,481,000</u></b>           | <b><u>1,481,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA</b>                       |                                                 |                                           |  | <b>130,471,000</b>               | <b>132,252,897</b>                | <b>147,783,000</b>               |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |    |                                  |                                   |                                  |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| KQ2205                                                                | GOVERNMENT COLLEGE OF COMMERCE & ECONOMI |          |                                              |    |                                  |                                   |                                  |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |    | 55,290,000                       | 55,484,000                        | 71,970,000                       |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| A011                                                                  | TOTAL PAY                                |          | 42                                           | 42 | 33,210,000                       | 26,884,000                        | 36,465,000                       |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 31                                           | 31 | 29,329,000                       | 24,912,000                        | 32,271,000                       |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| A01101                                                                | Total Basic Pay Of Officer               |          | 31                                           | 31 | 29,329,000                       | 24,912,000                        | 32,271,000                       |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 3                                            | 3  | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                | (BPS-19) | 1                                            | 1  | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 8                                            | 8  | 8,195,000                        |                                   | 9,031,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION       | (BPS-18) | 1                                            | 1  | 739,000                          |                                   | 806,000                          |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| L054                                                                  | LECTURER                                 | (BPS-17) | 15                                           | 15 | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                | (BPS-17) | 1                                            | 1  | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                            | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 1                                            | 1  | 506,000                          | 24,912,000                        | 552,000                          |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 11                                           | 11 | 3,881,000                        | 1,972,000                         | 4,194,000                        |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| A01151                                                                | Total Basic Pay Other Staff              |          | 11                                           | 11 | 3,867,000                        | 1,957,000                         | 4,179,000                        |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 1                                            | 1  | 424,000                          | 1,957,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                        | (BPS-12) | 1                                            | 1  | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                               | (BPS-11) | 1                                            | 1  | 703,000                          |                                   | 760,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 3                                            | 3  | 1,055,000                        |                                   | 1,140,000                        |
| F065                                                                  | FIELD COLLECTING ASSISTANT               | (BPS-05) | 1                                            | 1  | 288,000                          |                                   | 311,000                          |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                               | (BPS-01) | 2                                            | 2  | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                          | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |
|                                                                       |                                          |          |                                              |    |                                  |                                   |                                  |
| A01152                                                                | Personal pay                             |          |                                              |    | 14,000                           | 15,000                            | 15,000                           |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>KQ2205</b>                                                         | <b>GOVERNMENT COLLEGE OF COMMERCE &amp; ECONOMI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                             |                                           |  | <b><u>22,080,000</u></b>         | <b><u>28,600,000</u></b>          | <b><u>35,505,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                     |                                           |  | <b><u>21,959,000</u></b>         | <b><u>28,479,000</u></b>          | <b><u>35,384,000</u></b>         |
| A01202                                                                | House Rent Allowance                                |                                           |  | 1,691,000                        | 2,491,000                         | 2,491,000                        |
| A01203                                                                | Conveyance Allowance                                |                                           |  | 1,046,000                        | 1,522,000                         | 1,522,000                        |
| A01207                                                                | Washing Allowance                                   |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                |                                           |  | 18,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                   |                                           |  | 504,000                          | 741,000                           | 741,000                          |
| A01224                                                                | Entertainment Allowance                             |                                           |  | 19,000                           | 25,000                            | 25,000                           |
| A01238                                                                | Charge Allowance                                    |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |                                           |  | 1,749,000                        | 2,397,000                         | 2,397,000                        |
| A0124S                                                                | Differential Allowance                              |                                           |  | 3,734,000                        | 5,138,000                         | 5,138,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                         |                                           |  | 5,606,000                        | 7,455,000                         | 7,455,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                         |                                           |  | 4,555,000                        | 6,020,000                         | 6,020,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                        |                                           |  |                                  | 2,658,000                         | 2,924,000                        |
| A01270                                                                | Others                                              |                                           |  | 3,028,000                        |                                   | 6,639,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>         |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                     |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                     |                                           |  | <b><u>1,743,000</u></b>          | <b><u>1,743,000</u></b>           | <b><u>1,743,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                         |                                           |  | <b><u>153,000</u></b>            | <b><u>153,000</u></b>             | <b><u>153,000</u></b>            |
| A03201                                                                | Postage and Telegraph                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                            |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03204                                                                | Electronic Communication                            |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A03205                                                                | Courier and Pilot Service                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                              |                                           |  | <b><u>75,000</u></b>             | <b><u>75,000</u></b>              | <b><u>75,000</u></b>             |
| A03302                                                                | Water                                               |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>        |                                           |  | <b><u>56,000</u></b>             | <b><u>56,000</u></b>              | <b><u>56,000</u></b>             |
| A03808                                                                | Conveyance Charges                                  |                                           |  | 56,000                           | 56,000                            | 56,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>KQ2205</b>                                                         | <b>GOVERNMENT COLLEGE OF COMMERCE &amp; ECONOMI</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                |                                           |  | <b><u>1,459,000</u></b>          | <b><u>1,459,000</u></b>           | <b><u>1,459,000</u></b>          |
| A03901                                                                | Stationery                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                            |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| A03905                                                                | Newspapers Periodicals and Books                    |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                | Others                                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                        |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                            |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                 |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>      |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                 |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                    |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>       |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                              |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                              |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                               |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                |                                           |  | <b><u>1,166,000</u></b>          | <b><u>1,166,000</u></b>           | <b><u>1,166,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>                |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                | Machinery and Equipment                             |                                           |  | 525,000                          | 525,000                           | 525,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>KQ2205</b>                                                         | <b>GOVERNMENT COLLEGE OF COMMERCE &amp; ECONOMI</b> |                                           |  |                                  |                                   |                                  |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                               |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                            |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT COLLEGE OF COMMERCE &amp; ECONOMI</b>                   |                                                     |                                           |  | <b>59,864,000</b>                | <b>60,058,000</b>                 | <b>74,879,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2206</b>                                                         | <b>GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>47,959,000</u></b>         | <b><u>52,055,000</u></b>          | <b><u>58,712,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>32</b>                                 | <b>32</b> | <b><u>24,059,000</u></b>         | <b><u>25,211,000</u></b>          | <b><u>26,359,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>22</b>                                 | <b>22</b> | <b><u>20,905,000</u></b>         | <b><u>22,057,000</u></b>          | <b><u>22,997,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 22                                        | 22        | <u>20,905,000</u>                | <u>22,057,000</u>                 | <u>22,997,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 22,057,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>10</b>                                 | <b>10</b> | <b><u>3,154,000</u></b>          | <b><u>3,154,000</u></b>           | <b><u>3,362,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 10                                        | 10        | <u>3,087,000</u>                 | <u>3,130,000</u>                  | <u>3,338,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2         | 848,000                          | 3,130,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |           | 67,000                           | 24,000                            | 24,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>23,900,000</u></b>         | <b><u>26,844,000</u></b>          | <b><u>32,353,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>23,777,000</u></b>         | <b><u>26,643,000</u></b>          | <b><u>32,230,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |           | 7,000                            | 2,000                             | 2,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>KQ2206</b>                                                         | <b>GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV</b>        |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                   |                                           |  | 1,855,000                        | 2,214,000                         | 2,214,000                        |
| A01203                                                                | Conveyance Allowance                                   |                                           |  | 1,152,000                        | 1,372,000                         | 1,372,000                        |
| A01207                                                                | Washing Allowance                                      |                                           |  | 4,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                   |                                           |  | 23,000                           | 30,000                            | 30,000                           |
| A01217                                                                | Medical Allowance                                      |                                           |  | 572,000                          | 671,000                           | 671,000                          |
| A01224                                                                | Entertainment Allowance                                |                                           |  | 16,000                           | 19,000                            | 19,000                           |
| A01228                                                                | Orderly Allowance                                      |                                           |  | 150,000                          | 48,000                            | 48,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                                           |  | 50,000                           | 72,000                            | 72,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 1,922,000                        | 2,285,000                         | 2,285,000                        |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 4,120,000                        | 4,793,000                         | 4,793,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 6,203,000                        | 7,004,000                         | 7,004,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 5,086,000                        | 5,662,000                         | 5,662,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 2,469,000                         | 2,716,000                        |
| A01270                                                                | Others                                                 |                                           |  | 2,617,000                        |                                   | 5,340,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>123,000</u></b>            | <b><u>201,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 201,000                           | 121,000                          |
| A01299                                                                | Others                                                 |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>1,238,000</u></b>          | <b><u>1,238,000</u></b>           | <b><u>1,238,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>1,131,000</u></b>          | <b><u>1,131,000</u></b>           | <b><u>1,131,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2206</b>                                                         | <b>GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV</b>       |                                           |  |                                  |                                   |                                  |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>2,400,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>2,400,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 2,400,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>1,061,000</u></b>          | <b><u>1,061,000</u></b>           | <b><u>1,061,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                              |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV</b>                       |                                                       |                                           |  | <b>50,258,000</b>                | <b>56,754,000</b>                 | <b>61,011,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>KQ2207</b>                                                         | <b>BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN</b>  |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                   | <b><u>216,561,000</u></b>        | <b><u>179,230,000</u></b>         | <b><u>250,876,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>137</u></b>                         | <b><u>137</u></b> | <b><u>119,995,000</u></b>        | <b><u>84,323,000</u></b>          | <b><u>131,723,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>96</u></b>                          | <b><u>96</u></b>  | <b><u>107,818,000</u></b>        | <b><u>77,681,000</u></b>          | <b><u>118,594,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>96</u>                                 | <u>96</u>         | <u>107,818,000</u>               | <u>77,681,000</u>                 | <u>118,594,000</u>               |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 17                                        | 17                | 26,871,000                       |                                   | 29,612,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                        |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)      |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 34                                        | 34                | 34,825,000                       |                                   | 38,377,000                       |
| L054                                                                  | LECTURER (BPS-17)                               |  | 35                                        | 35                | 37,847,000                       |                                   | 41,707,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 2                                         | 2                 | 1,622,000                        |                                   | 1,787,000                        |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2                 | 1,011,000                        | 77,681,000                        | 1,114,000                        |
| B092                                                                  | BRAILE INSTRUCTOR / TEACHER (BPS-16)            |  | 2                                         | 2                 | 1,011,000                        |                                   | 1,114,000                        |
| C244                                                                  | COMMERCE INSTRUCTOR / TEACHER (BPS-16)          |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>41</u></b>                          | <b><u>41</u></b>  | <b><u>12,177,000</u></b>         | <b><u>6,642,000</u></b>           | <b><u>13,129,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>41</u>                                 | <u>41</u>         | <u>12,042,000</u>                | <u>6,529,000</u>                  | <u>13,016,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 3                                         | 3                 | 1,273,000                        | 6,529,000                         | 1,376,000                        |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 3                                         | 3                 | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 5                                         | 5                 | 1,539,000                        |                                   | 1,664,000                        |
| E021                                                                  | ELECTRICIAN (BPS-05)                            |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| P006                                                                  | PAINTER (BPS-05)                                |  | 1                                         | 1                 | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2207</b>                                                         | <b>BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN</b>         |          |                                           |   |                                  |                                   |                                  |
| P061                                                                  | PLUMBER                                                | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 7                                         | 7 | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| C109                                                                  | CLEANER                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 8                                         | 8 | 2,047,000                        |                                   | 2,213,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 135,000                          | 113,000                           | 113,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>96,566,000</u></b>         | <b><u>94,907,000</u></b>          | <b><u>119,153,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>96,445,000</u></b>         | <b><u>94,786,000</u></b>          | <b><u>119,032,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 17,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 7,798,000                        | 7,988,000                         | 7,988,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 4,478,000                        | 4,727,000                         | 4,727,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 24,000                           | 12,000                            | 12,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 89,000                           | 28,000                            | 28,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 2,209,000                        | 2,239,000                         | 2,239,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 105,000                          | 104,000                           | 104,000                          |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 313,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 7,952,000                        | 7,924,000                         | 7,924,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 16,919,000                       | 16,839,000                        | 16,839,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 25,117,000                       | 24,890,000                        | 24,890,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 20,509,000                       | 20,007,000                        | 20,007,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 8,993,000                         | 9,892,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 10,856,000                       | 625,000                           | 23,972,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2207</b>                                                         | <b>BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN</b>  |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>3,737,000</u></b>          | <b><u>2,468,000</u></b>           | <b><u>3,737,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>157,000</u></b>            | <b><u>157,000</u></b>             | <b><u>157,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 101,000                          | 101,000                           | 101,000                          |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,944,000</u></b>          | <b><u>675,000</u></b>             | <b><u>1,944,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                           |                                           |  | 345,000                          | 345,000                           | 345,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 1,269,000                        |                                   | 1,269,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>92,000</u></b>             | <b><u>92,000</u></b>              | <b><u>92,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,544,000</u></b>          | <b><u>1,544,000</u></b>           | <b><u>1,544,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                          |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                        |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| 015                                                                   | Five Computers with all Accessories             |                                           |  | 1,035,000                        |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>KQ2207</b>                                                         | <b>BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN</b>     |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  | <u><b>130,000</b></u>            | <u><b>130,000</b></u>             |                                  |
| A09601                                                                | Plant and Machinery                                |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                   |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                | Furniture and fixtures                             |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                              |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <u><b>1,160,000</b></u>          | <u><b>1,160,000</b></u>           | <u><b>1,160,000</b></u>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <u><b>630,000</b></u>            | <u><b>630,000</b></u>             | <u><b>630,000</b></u>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>110,000</b></u>            |
| A13701                                                                | Hardware                                           |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN</b>                        |                                                    |                                           |  | <b>223,123,000</b>               | <b>184,523,000</b>                | <b>255,773,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |            |                                  |                                   |                                  |
| <b>KQ2208</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L</b> |  |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |            | <b><u>214,465,000</u></b>        | <b><u>165,256,000</u></b>         | <b><u>246,935,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>166</b>                                | <b>166</b> | <b><u>123,652,000</u></b>        | <b><u>79,146,000</u></b>          | <b><u>135,599,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>91</b>                                 | <b>91</b>  | <b><u>101,665,000</u></b>        | <b><u>70,037,000</u></b>          | <b><u>111,870,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 91                                        | 91         | <u>101,197,000</u>               | <u>69,462,000</u>                 | <u>111,295,000</u>               |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1          | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 25                                        | 25         | 39,516,000                       |                                   | 43,547,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                        |  | 1                                         | 1          | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)      |  | 1                                         | 1          | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 36                                        | 36         | 36,873,000                       |                                   | 40,634,000                       |
| L054                                                                  | LECTURER (BPS-17)                               |  | 22                                        | 22         | 17,850,000                       |                                   | 19,671,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1          | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 4                                         | 4          | 2,021,000                        | 69,462,000                        | 2,227,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |            | 468,000                          | 575,000                           | 575,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>75</b>                                 | <b>75</b>  | <b><u>21,987,000</u></b>         | <b><u>9,109,000</u></b>           | <b><u>23,729,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 75                                        | 75         | <u>21,774,000</u>                | <u>8,914,000</u>                  | <u>23,534,000</u>                |
| P195                                                                  | PHYSICAL TRAINING INSTRUCTOR (BPS-14)           |  | 2                                         | 2          | 848,000                          |                                   | 917,000                          |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2          | 848,000                          | 8,914,000                         | 917,000                          |
| S181                                                                  | STENOGRAPHER (BPS-14)                           |  | 1                                         | 1          | 424,000                          |                                   | 458,000                          |
| J025                                                                  | JUNIOR INSTRUCTOR (BPS-11)                      |  | 1                                         | 1          | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 6                                         | 6          | 2,110,000                        |                                   | 2,281,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 2                                         | 2          | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 4                                         | 4          | 1,318,000                        |                                   | 1,425,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 7                                         | 7          | 2,154,000                        |                                   | 2,328,000                        |
| C139                                                                  | COMPOUNDER / DISPENSER (BPS-05)                 |  | 1                                         | 1          | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |    |                                  |                                   |                                  |
| <b>KQ2208</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L</b> |          |                                           |    |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                     | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                    | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| M046                                                                  | MATRON                                          | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                          | (BPS-04) | 1                                         | 1  | 277,000                          |                                   | 299,000                          |
| D003                                                                  | DAFTARI                                         | (BPS-02) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 14                                        | 14 | 3,649,000                        |                                   | 3,945,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| C109                                                                  | CLEANER                                         | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| C167                                                                  | COOK                                            | (BPS-01) | 4                                         | 4  | 1,025,000                        |                                   | 1,108,000                        |
| D148                                                                  | DOOR KEEPER                                     | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| K014                                                                  | KHIDMATGAR                                      | (BPS-01) | 7                                         | 7  | 1,791,000                        |                                   | 1,936,000                        |
| M022                                                                  | MALHI                                           | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 6                                         | 6  | 1,535,000                        |                                   | 1,659,000                        |
| A01152                                                                | Personal pay                                    |          |                                           |    | 213,000                          | 195,000                           | 195,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |    | <b><u>90,813,000</u></b>         | <b><u>86,110,000</u></b>          | <b><u>111,336,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |    | <b><u>90,692,000</u></b>         | <b><u>85,989,000</u></b>          | <b><u>111,215,000</u></b>        |
| A01201                                                                | Senior Post Allowance                           |          |                                           |    | 16,000                           | 12,000                            | 12,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |    | 6,879,000                        | 6,968,000                         | 6,968,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |    | 3,792,000                        | 3,914,000                         | 3,914,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |    | 12,000                           | 10,000                            | 10,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |    | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |    | 2,209,000                        | 2,172,000                         | 2,172,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |    | 136,000                          | 125,000                           | 125,000                          |
| A01228                                                                | Orderly Allowance                               |          |                                           |    | 313,000                          | 248,000                           | 248,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |    | 7,478,000                        | 7,285,000                         | 7,285,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |    | 15,955,000                       | 15,535,000                        | 15,535,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |    | 23,666,000                       | 22,964,000                        | 22,964,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |    | 19,185,000                       | 18,349,000                        | 18,349,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |    |                                  | 8,196,000                         | 9,016,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2208</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L</b> |                                           |  |                                  |                                   |                                  |
| A01270                                                                | Others                                          |                                           |  | 11,028,000                       | 188,000                           | 24,594,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>3,743,000</u></b>          | <b><u>2,718,000</u></b>           | <b><u>3,743,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>117,000</u></b>            | <b><u>117,000</u></b>             | <b><u>117,000</u></b>            |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,867,000</u></b>          | <b><u>842,000</u></b>             | <b><u>1,867,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                | Water                                           |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 1,025,000                        |                                   | 1,025,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,739,000</u></b>          | <b><u>1,739,000</u></b>           | <b><u>1,739,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 880,000                          | 880,000                           | 880,000                          |
| A03970                                                                | Others                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                        |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>KQ2208</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L</b>    |                                           |  |                                  |                                   |                                  |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                             |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>1,801,000</u></b>          | <b><u>1,801,000</u></b>           | <b><u>1,801,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>331,000</u></b>            | <b><u>331,000</u></b>             | <b><u>331,000</u></b>            |
| A13701                                                                | Hardware                                           |                                           |  | 331,000                          | 331,000                           | 331,000                          |
| <b>GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L</b>                       |                                                    |                                           |  | <b>220,009,000</b>               | <b>169,775,000</b>                | <b>255,740,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>KQ2209</b>                                                         | <b>RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                   | <b><u>152,868,000</u></b>        | <b><u>153,514,725</u></b>         | <b><u>182,325,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>132</u></b>                         | <b><u>132</u></b> | <b><u>78,567,000</u></b>         | <b><u>75,387,000</u></b>          | <b><u>86,071,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>55</u></b>                          | <b><u>55</u></b>  | <b><u>56,164,000</u></b>         | <b><u>62,730,000</u></b>          | <b><u>61,891,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>55</u>                                 | <u>55</u>         | <u>56,082,000</u>                | <u>62,596,000</u>                 | <u>61,757,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 12                                        | 12                | 18,967,000                       |                                   | 20,902,000                       |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1                 | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 12                                        | 12                | 11,950,000                       |                                   | 13,169,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION              | (BPS-18) | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 25                                        | 25                | 20,283,000                       |                                   | 22,352,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2                 | 1,011,000                        | 62,596,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |                   | 82,000                           | 134,000                           | 134,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>77</u></b>                          | <b><u>77</u></b>  | <b><u>22,403,000</u></b>         | <b><u>12,657,000</u></b>          | <b><u>24,180,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>77</u>                                 | <u>77</u>         | <u>22,040,000</u>                | <u>12,302,000</u>                 | <u>23,825,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2                 | 848,000                          | 12,302,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| A249                                                                  | ASSISTANT LIBRARIAN                             | (BPS-11) | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 5                                         | 5                 | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 2                                         | 2                 | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                     | (BPS-09) | 4                                         | 4                 | 1,318,000                        |                                   | 1,425,000                        |
| W008                                                                  | WARD STORE KEEPER                               | (BPS-09) | 1                                         | 1                 | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 9                                         | 9                 | 2,770,000                        |                                   | 2,994,000                        |
| E021                                                                  | ELECTRICIAN                                     | (BPS-05) | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |    |                                  |                                   |                                  |
| <b>KQ2209</b>                                                         | <b>RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT</b> |          |                                           |    |                                  |                                   |                                  |
| S206                                                                  | STORE KEEPER                                    | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                          | (BPS-04) | 4                                         | 4  | 1,105,000                        |                                   | 1,195,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 14                                        | 14 | 3,649,000                        |                                   | 3,945,000                        |
| A331                                                                  | AYA                                             | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 7                                         | 7  | 1,791,000                        |                                   | 1,936,000                        |
| C167                                                                  | COOK                                            | (BPS-01) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |
| H064                                                                  | HELPER                                          | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 4                                         | 4  | 1,025,000                        |                                   | 1,108,000                        |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 8                                         | 8  | 2,047,000                        |                                   | 2,213,000                        |
| P071                                                                  | PORTER                                          | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 5                                         | 5  | 1,280,000                        |                                   | 1,384,000                        |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |    | 363,000                          | 355,000                           | 355,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |    | <b><u>74,301,000</u></b>         | <b><u>78,127,725</u></b>          | <b><u>96,254,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |    | <b><u>74,178,000</u></b>         | <b><u>77,936,000</u></b>          | <b><u>96,131,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |    | 4,514,000                        | 5,029,000                         | 5,029,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |    | 2,813,000                        | 3,165,000                         | 3,165,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |    | 19,000                           | 17,000                            | 17,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |    | 35,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |    | 1,912,000                        | 2,022,000                         | 2,022,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |    | 83,000                           | 84,000                            | 84,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |    | 6,423,000                        | 6,642,000                         | 6,642,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |    | 13,817,000                       | 14,281,000                        | 14,281,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |    | 20,056,000                       | 21,362,000                        | 21,362,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |    | 16,527,000                       | 17,292,000                        | 17,292,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |    |                                  | 7,750,000                         | 8,525,000                        |
| A01270                                                                | Others                                          |          |                                           |    | 7,979,000                        | 258,000                           | 17,678,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |    | <b><u>123,000</u></b>            | <b><u>191,725</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |    | 121,000                          | 191,725                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>KQ2209</b>                                                         | <b>RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT</b>    |                                           |  |                                  |                                   |                                  |
| A01299                                                                | Others                                             |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                    |                                           |  | <b><u>3,523,000</u></b>          | <b><u>2,650,000</u></b>           | <b><u>3,523,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>97,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                           |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03204                                                                | Electronic Communication                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>1,127,000</u></b>          | <b><u>254,000</u></b>             | <b><u>1,127,000</u></b>          |
| A03301                                                                | Gas                                                |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03302                                                                | Water                                              |                                           |  | 112,000                          | 112,000                           | 112,000                          |
| A03303                                                                | Electricity                                        |                                           |  | 873,000                          |                                   | 873,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>1,220,000</u></b>          | <b><u>1,220,000</u></b>           | <b><u>1,220,000</u></b>          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 1,200,000                        | 1,200,000                         | 1,200,000                        |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,079,000</u></b>          | <b><u>1,079,000</u></b>           | <b><u>1,079,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>1,830,000</u></b>          | <b><u>1,830,000</u></b>           | <b><u>1,830,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                             |                                           |  | <b><u>1,200,000</u></b>          | <b><u>1,200,000</u></b>           | <b><u>1,200,000</u></b>          |
| A13001                                                                | Transport                                          |                                           |  | 1,200,000                        | 1,200,000                         | 1,200,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| KQ2209                                                                | RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT |                    |           |                     |                      |                     |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                    |           | <u>315,000</u>      | <u>315,000</u>       | <u>315,000</u>      |
| A13101                                                                | Machinery and Equipment                  |                    |           | 315,000             | 315,000              | 315,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                    |           | <u>315,000</u>      | <u>315,000</u>       | <u>315,000</u>      |
| A13201                                                                | Furniture and Fixture                    |                    |           | 315,000             | 315,000              | 315,000             |
| RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT                              |                                          |                    |           | 158,221,000         | 157,994,725          | 187,678,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |    |                                  |                                   |                                  |
| KQ2210                                                                | GOVERNMENT COLLEGE FOR WOMEN PIB COLONY  |          |                                              |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |    | 63,083,000                       | 67,685,000                        | 81,411,000                       |
| A011                                                                  | TOTAL PAY                                |          | 52                                           | 52 | 35,355,000                       | 32,612,000                        | 39,018,000                       |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 29                                           | 29 | 28,585,000                       | 27,685,000                        | 31,735,000                       |
| A01101                                                                | Total Basic Pay Of Officer               |          | 29                                           | 29 | 28,585,000                       | 27,244,000                        | 31,294,000                       |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                            | 1  | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 4                                            | 4  | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 8                                            | 8  | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-17) | 1                                            | 1  | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 13                                           | 13 | 10,547,000                       |                                   | 11,623,000                       |
| L058                                                                  | LIBRARIAN                                | (BPS-17) | 1                                            | 1  | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 1                                            | 1  | 506,000                          | 27,244,000                        | 552,000                          |
| A01102                                                                | Personal pay                             |          |                                              |    |                                  | 441,000                           | 441,000                          |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 23                                           | 23 | 6,770,000                        | 4,927,000                         | 7,283,000                        |
| A01151                                                                | Total Basic Pay Other Staff              |          | 23                                           | 23 | 6,712,000                        | 4,900,000                         | 7,256,000                        |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 2                                            | 2  | 848,000                          | 4,900,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 2                                            | 2  | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 1                                            | 1  | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT           | (BPS-09) | 1                                            | 1  | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 2                                            | 2  | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 5                                            | 5  | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 3                                            | 3  | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                    | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                               | (BPS-01) | 3                                            | 3  | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                          | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2210</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN PIB COLONY</b>  |          |                                           |   |                                  |                                   |                                  |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 58,000                           | 27,000                            | 27,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>27,728,000</u></b>         | <b><u>35,073,000</u></b>          | <b><u>42,393,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>27,605,000</u></b>         | <b><u>34,951,000</u></b>          | <b><u>42,270,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 3,000                            | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 2,160,000                        | 2,887,000                         | 2,887,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,329,000                        | 1,797,000                         | 1,797,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 6,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 69,000                           | 22,000                            | 22,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 702,000                          | 913,000                           | 913,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 27,000                           | 33,000                            | 33,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 68,000                           | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 2,176,000                        | 2,871,000                         | 2,871,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 4,693,000                        | 6,144,000                         | 6,144,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 7,111,000                        | 9,173,000                         | 9,173,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 5,903,000                        | 7,444,000                         | 7,444,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 3,234,000                         | 3,557,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 3,322,000                        | 63,000                            | 7,059,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>123,000</u></b>            | <b><u>122,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                          |          |                                           |   | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>1,704,000</u></b>          | <b><u>1,547,000</u></b>           | <b><u>1,704,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>65,000</u></b>             | <b><u>65,000</u></b>              | <b><u>65,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |          |                                           |   | <b><u>267,000</u></b>            | <b><u>110,000</u></b>             | <b><u>267,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                 |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                         |                         |                         |
| <b>KQ2210</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN PIB COLONY</b>  |                    |           |                         |                         |                         |
| A03301                                                                | Gas                                             |                    |           | 55,000                  | 55,000                  | 55,000                  |
| A03302                                                                | Water                                           |                    |           | 55,000                  | 55,000                  | 55,000                  |
| A03303                                                                | Electricity                                     |                    |           | 157,000                 |                         | 157,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                    |           | <b><u>20,000</u></b>    | <b><u>20,000</u></b>    | <b><u>20,000</u></b>    |
| A03808                                                                | Conveyance Charges                              |                    |           | 20,000                  | 20,000                  | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                    |           | <b><u>1,352,000</u></b> | <b><u>1,352,000</u></b> | <b><u>1,352,000</u></b> |
| A03901                                                                | Stationery                                      |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                | Printing and Publication                        |                    |           | 60,000                  | 60,000                  | 60,000                  |
| A03905                                                                | Newspapers Periodicals and Books                |                    |           | 158,000                 | 158,000                 | 158,000                 |
| A03906                                                                | Uniforms and Protective Clothing                |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                            |                    |           | 440,000                 | 440,000                 | 440,000                 |
| A03970                                                                | Others                                          |                    |           | 473,000                 | 473,000                 | 473,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                    |           | <b><u>1,269,000</u></b> | <b><u>1,269,000</u></b> | <b><u>1,269,000</u></b> |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                    |           | <b><u>578,000</u></b>   | <b><u>578,000</u></b>   | <b><u>578,000</u></b>   |
| A13101                                                                | Machinery and Equipment                         |                    |           | 578,000                 | 578,000                 | 578,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                    |           | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   |
| A13201                                                                | Furniture and Fixture                           |                    |           | 525,000                 | 525,000                 | 525,000                 |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                    |           | <b><u>166,000</u></b>   | <b><u>166,000</u></b>   | <b><u>166,000</u></b>   |
| A13701                                                                | Hardware                                        |                    |           | 166,000                 | 166,000                 | 166,000                 |
| <b>GOVERNMENT COLLEGE FOR WOMEN PIB COLONY</b>                        |                                                 |                    |           | <b>66,056,000</b>       | <b>70,501,000</b>       | <b>84,384,000</b>       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2211</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>99,889,000</u></b>         | <b><u>97,297,938</u></b>          | <b><u>121,985,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>76</b>                                 | <b>76</b> | <b><u>54,968,000</u></b>         | <b><u>46,262,000</u></b>          | <b><u>60,172,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>47</b>                                 | <b>47</b> | <b><u>46,270,000</u></b>         | <b><u>37,903,000</u></b>          | <b><u>50,756,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 47                                        | 47        | 46,270,000                       | 37,903,000                        | 50,756,000                       |
| P111                                                                  | PROFESSOR                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) |                                           | 1         |                                  |                                   | 806,000                          |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-18) | 1                                         |           | 739,000                          |                                   |                                  |
| L054                                                                  | LECTURER                                        | (BPS-17) | 25                                        | 25        | 20,283,000                       |                                   | 22,352,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2         | 1,011,000                        | 37,903,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>29</b>                                 | <b>29</b> | <b><u>8,698,000</u></b>          | <b><u>8,359,000</u></b>           | <b><u>9,416,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 29                                        | 29        | 8,660,000                        | 8,303,000                         | 9,360,000                        |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2         | 848,000                          | 8,303,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 5                                         | 5         | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 4                                         | 4         | 1,025,000                        |                                   | 1,108,000                        |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2211</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 38,000                           | 56,000                            | 56,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>44,921,000</u></b>         | <b><u>51,035,938</u></b>          | <b><u>61,813,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>44,798,000</u></b>         | <b><u>50,623,000</u></b>          | <b><u>61,690,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 16,000                           | 15,000                            | 15,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 3,520,000                        | 4,428,000                         | 4,428,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 2,285,000                        | 2,987,000                         | 2,987,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 124,000                          | 40,000                            | 40,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,100,000                        | 1,341,000                         | 1,341,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 26,000                           | 20,000                            | 20,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 313,000                          | 307,000                           | 307,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 8,000                            | 14,000                            | 14,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 3,535,000                        | 4,106,000                         | 4,106,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 7,587,000                        | 8,784,000                         | 8,784,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 11,439,000                       | 13,048,000                        | 13,048,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 9,404,000                        | 10,561,000                        | 10,561,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 4,559,000                         | 5,015,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 5,403,000                        | 375,000                           | 10,986,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>123,000</u></b>            | <b><u>412,938</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 412,938                           | 121,000                          |
| A01299                                                                | Others                                          |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,682,000</u></b>          | <b><u>2,230,000</u></b>           | <b><u>2,682,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>65,000</u></b>             | <b><u>65,000</u></b>              | <b><u>65,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>KQ2211</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA</b>    |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>672,000</u></b>            | <b><u>220,000</u></b>             | <b><u>672,000</u></b>            |
| A03301                                                                | Gas                                                |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03303                                                                | Electricity                                        |                                           |  | 452,000                          |                                   | 452,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>156,000</u></b>            | <b><u>156,000</u></b>             | <b><u>156,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,789,000</u></b>          | <b><u>1,789,000</u></b>           | <b><u>1,789,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                             |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                           |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>   |                                           |  |                                  |                                   |                                  |
| <b>KQ2211</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA</b>   |                                           |  |                                  |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                            |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                            |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>              |                                           |  | <b><u>1,376,000</u></b>          | <b><u>1,376,000</u></b>           | <b><u>1,376,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>          |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                | Machinery and Equipment                           |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>            |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                             |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                          |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA</b>                       |                                                   |                                           |  | <b>103,947,000</b>               | <b>100,903,938</b>                | <b>129,304,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2212</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>94,488,000</u></b>         | <b><u>69,092,000</u></b>          | <b><u>114,119,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>84</b>                                 | <b>84</b> | <b><u>60,097,000</u></b>         | <b><u>32,845,000</u></b>          | <b><u>65,682,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>50</b>                                 | <b>50</b> | <b><u>50,025,000</u></b>         | <b><u>26,443,000</u></b>          | <b><u>54,904,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 50                                        | 50        | <u>50,025,000</u>                | <u>26,443,000</u>                 | <u>54,904,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 9                                         | 9         | 14,225,000                       |                                   | 15,676,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)      |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| L054                                                                  | LECTURER (BPS-17)                               |  | 28                                        | 28        | 22,717,000                       |                                   | 25,034,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                              |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 1                                         | 1         | 506,000                          | 26,443,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>34</b>                                 | <b>34</b> | <b><u>10,072,000</u></b>         | <b><u>6,402,000</u></b>           | <b><u>10,778,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 34                                        | 34        | <u>9,921,000</u>                 | <u>6,348,000</u>                  | <u>10,724,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2         | 848,000                          | 6,348,000                         | 917,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                             |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 6                                         | 6         | 1,563,000                        |                                   | 1,690,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI (BPS-01)                                  |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                             |  | 5                                         | 5         | 1,280,000                        |                                   | 1,384,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2212</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 151,000                          | 54,000                            | 54,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>34,391,000</u></b>         | <b><u>36,247,000</u></b>          | <b><u>48,437,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>34,270,000</u></b>         | <b><u>36,126,000</u></b>          | <b><u>48,316,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 2,576,000                        | 3,221,000                         | 3,221,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,690,000                        | 2,277,000                         | 2,277,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 28,000                           | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 45,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 896,000                          | 1,012,000                         | 1,012,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 18,000                           | 8,000                             | 8,000                            |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 79,000                           | 25,000                            | 25,000                           |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 2,588,000                        | 2,910,000                         | 2,910,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 5,647,000                        | 6,270,000                         | 6,270,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 8,440,000                        | 9,399,000                         | 9,399,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 6,886,000                        | 7,570,000                         | 7,570,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 3,255,000                         | 3,581,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 5,365,000                        | 125,000                           | 11,989,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,002,000</u></b>          | <b><u>1,756,000</u></b>           | <b><u>2,002,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>9,000</u></b>              | <b><u>9,000</u></b>               | <b><u>9,000</u></b>              |
| A03205                                                                | Courier and Pilot Service                       |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |          |                                           |   | <b><u>366,000</u></b>            | <b><u>120,000</u></b>             | <b><u>366,000</u></b>            |
| A03301                                                                | Gas                                             |          |                                           |   | 120,000                          | 120,000                           | 120,000                          |
| A03303                                                                | Electricity                                     |          |                                           |   | 246,000                          |                                   | 246,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                 |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                         |                         |                         |
| <b>KQ2212</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.</b> |                    |           |                         |                         |                         |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                    |           | <b><u>20,000</u></b>    | <b><u>20,000</u></b>    | <b><u>20,000</u></b>    |
| A03808                                                                | Conveyance Charges                              |                    |           | 20,000                  | 20,000                  | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                    |           | <b><u>1,607,000</u></b> | <b><u>1,607,000</u></b> | <b><u>1,607,000</u></b> |
| A03901                                                                | Stationery                                      |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                | Printing and Publication                        |                    |           | 100,000                 | 100,000                 | 100,000                 |
| A03905                                                                | Newspapers Periodicals and Books                |                    |           | 158,000                 | 158,000                 | 158,000                 |
| A03906                                                                | Uniforms and Protective Clothing                |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                            |                    |           | 550,000                 | 550,000                 | 550,000                 |
| A03970                                                                | Others                                          |                    |           | 578,000                 | 578,000                 | 578,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                    |           | <b><u>1,050,000</u></b> | <b><u>1,050,000</u></b> | <b><u>1,050,000</u></b> |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                    |           | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   |
| A13101                                                                | Machinery and Equipment                         |                    |           | 525,000                 | 525,000                 | 525,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                    |           | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   |
| A13201                                                                | Furniture and Fixture                           |                    |           | 525,000                 | 525,000                 | 525,000                 |
| <b>GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.</b>                       |                                                 |                    |           | <b>97,540,000</b>       | <b>71,898,000</b>       | <b>117,171,000</b>      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|---------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                             |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                             |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                             |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                             |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                             |    |                                  |                                   |                                  |
| KQ2213   GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI                     |                                          |          |                                             |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                             |    | 83,281,000                       | 53,976,000                        | 98,401,000                       |
| A011                                                                  | TOTAL PAY                                |          | 73                                          | 73 | 54,426,000                       | 26,127,000                        | 59,444,000                       |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 46                                          | 46 | 46,261,000                       | 21,333,000                        | 50,758,000                       |
| A01101                                                                | Total Basic Pay Of Officer               |          | 46                                          | 46 | 46,261,000                       | 21,333,000                        | 50,758,000                       |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                           | 1  | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 8                                           | 8  | 12,644,000                       |                                   | 13,934,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 14                                          | 14 | 14,174,000                       |                                   | 15,620,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-17) | 1                                           | 1  | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 18                                          | 18 | 14,604,000                       |                                   | 16,094,000                       |
| L058                                                                  | LIBRARIAN                                | (BPS-17) | 1                                           | 1  | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                           | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 1                                           | 1  | 506,000                          | 21,333,000                        | 552,000                          |
| B092                                                                  | BRAILE INSTRUCTOR /<br>TEACHER           | (BPS-16) | 1                                           | 1  | 506,000                          |                                   | 552,000                          |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 27                                          | 27 | 8,165,000                        | 4,794,000                         | 8,686,000                        |
| A01151                                                                | Total Basic Pay Other Staff              |          | 27                                          | 27 | 7,936,000                        | 4,686,000                         | 8,578,000                        |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 1                                           | 1  | 424,000                          | 4,686,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 4                                           | 4  | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 1                                           | 1  | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT           | (BPS-09) | 2                                           | 2  | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 4                                           | 4  | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 5                                           | 5  | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 3                                           | 3  | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                    | (BPS-01) | 1                                           | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                               | (BPS-01) | 3                                           | 3  | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2213</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI</b>        |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 229,000                          | 108,000                           | 108,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>28,855,000</u></b>         | <b><u>27,849,000</u></b>          | <b><u>38,957,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>28,732,000</u></b>         | <b><u>27,728,000</u></b>          | <b><u>38,834,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 2,009,000                        | 2,214,000                         | 2,214,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,304,000                        | 1,438,000                         | 1,438,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 8,000                            | 3,000                             | 3,000                            |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 609,000                          | 654,000                           | 654,000                          |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 61,000                           | 20,000                            | 20,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 2,192,000                        | 2,313,000                         | 2,313,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 4,702,000                        | 4,959,000                         | 4,959,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 7,081,000                        | 7,416,000                         | 7,416,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 5,791,000                        | 5,951,000                         | 5,951,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 2,670,000                         | 2,937,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 4,904,000                        |                                   | 10,839,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>123,000</u></b>            | <b><u>121,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                 |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>2,554,000</u></b>          | <b><u>2,223,000</u></b>           | <b><u>2,554,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>54,000</u></b>             | <b><u>54,000</u></b>              | <b><u>54,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                               |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                               |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2213</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>568,000</u></b>            | <b><u>237,000</u></b>             | <b><u>568,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                | Water                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 331,000                          |                                   | 331,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>150,000</u></b>            | <b><u>150,000</u></b>             | <b><u>150,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,782,000</u></b>          | <b><u>1,782,000</u></b>           | <b><u>1,782,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                          |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,376,000</u></b>          | <b><u>1,376,000</u></b>           | <b><u>1,376,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 221,000                          | 221,000                           | 221,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
|                                                                       |                                          |                    |           |                     |                      |                     |
| KQ2213                                                                | GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI |                    |           |                     |                      |                     |
|                                                                       |                                          |                    |           |                     |                      |                     |
| GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI                              |                                          |                    |           | 87,211,000          | 57,575,000           | 102,331,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>KQ2214</b>                                                         | <b>GOVERNMENT INTER GIRLS COLLEGE LYARI KAR</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                  | <b><u>51,164,000</u></b>         | <b><u>30,984,000</u></b>          | <b><u>55,167,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>44</u></b>                          | <b><u>44</u></b> | <b><u>29,788,000</u></b>         | <b><u>14,351,000</u></b>          | <b><u>32,468,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>24</u></b>                          | <b><u>24</u></b> | <b><u>23,748,000</u></b>         | <b><u>10,090,000</u></b>          | <b><u>26,076,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>24</u>                                 | <u>24</u>        | <u>23,748,000</u>                | <u>9,975,000</u>                  | <u>25,961,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                              |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 1                                         | 1                | 506,000                          | 9,975,000                         | 552,000                          |
| A01102                                                                | Personal pay                                    |  |                                           |                  |                                  | 115,000                           | 115,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>20</u></b>                          | <b><u>20</u></b> | <b><u>6,040,000</u></b>          | <b><u>4,261,000</u></b>           | <b><u>6,392,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>20</u>                                 | <u>20</u>        | <u>5,822,000</u>                 | <u>4,162,000</u>                  | <u>6,293,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1                | 424,000                          | 4,162,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 4                                         | 4                | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                             |  | 5                                         | 5                | 1,280,000                        |                                   | 1,384,000                        |
| S008                                                                  | SANITARY WORKER (BPS-01)                        |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |  |                                           |                  | 218,000                          | 99,000                            | 99,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>KQ2214</b>                                                         | <b>GOVERNMENT INTER GIRLS COLLEGE LYARI KAR</b>        |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |                                           |  | <b><u>21,376,000</u></b>         | <b><u>16,633,000</u></b>          | <b><u>22,699,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |                                           |  | <b><u>21,255,000</u></b>         | <b><u>16,512,000</u></b>          | <b><u>22,578,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                   |                                           |  | 1,562,000                        | 1,391,000                         | 1,391,000                        |
| A01203                                                                | Conveyance Allowance                                   |                                           |  | 1,042,000                        | 944,000                           | 944,000                          |
| A01207                                                                | Washing Allowance                                      |                                           |  | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                   |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                                      |                                           |  | 584,000                          | 489,000                           | 489,000                          |
| A01224                                                                | Entertainment Allowance                                |                                           |  | 20,000                           | 14,000                            | 14,000                           |
| A01228                                                                | Orderly Allowance                                      |                                           |  | 313,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                                           |  | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                       |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 1,622,000                        | 1,301,000                         | 1,301,000                        |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 3,519,000                        | 2,819,000                         | 2,819,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 5,266,000                        | 4,183,000                         | 4,183,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 4,348,000                        | 3,394,000                         | 3,394,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 1,520,000                         | 1,672,000                        |
| A01270                                                                | Others                                                 |                                           |  | 2,857,000                        |                                   | 5,914,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>2,147,000</u></b>          | <b><u>1,829,000</u></b>           | <b><u>2,147,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>73,000</u></b>             | <b><u>73,000</u></b>              | <b><u>73,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>395,000</u></b>            | <b><u>77,000</u></b>              | <b><u>395,000</u></b>            |
| A03301                                                                | Gas                                                    |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 318,000                          |                                   | 318,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2214</b>                                                         | <b>GOVERNMENT INTER GIRLS COLLEGE LYARI KAR</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,659,000</u></b>          | <b><u>1,659,000</u></b>           | <b><u>1,659,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                          |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>945,000</u></b>            | <b><u>945,000</u></b>             | <b><u>945,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT INTER GIRLS COLLEGE LYARI KAR</b>                       |                                                 |                                           |  | <b>54,256,000</b>                | <b>33,758,000</b>                 | <b>58,259,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |     | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|---------------------------------------------|-----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                             |     | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                             |     |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                             |     |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                             |     |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                             |     |                                  |                                   |                                  |
| KQ2215    ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO                    |                                          |          |                                             |     |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                             |     | 155,688,000                      | 118,383,184                       | 177,544,000                      |
| A011                                                                  | TOTAL PAY                                |          | 119                                         | 119 | 90,231,000                       | 57,024,000                        | 98,757,000                       |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 76                                          | 76  | 77,177,000                       | 49,127,000                        | 84,742,000                       |
| A01101                                                                | Total Basic Pay Of Officer               |          | 76                                          | 76  | 77,065,000                       | 49,091,000                        | 84,706,000                       |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                           | 1   | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 15                                          | 15  | 23,710,000                       |                                   | 26,128,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 19                                          | 19  | 19,461,000                       |                                   | 21,446,000                       |
| S486                                                                  | SENIOR LIBRARIAN                         | (BPS-18) | 1                                           | 1   | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-17) | 1                                           | 1   | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 35                                          | 35  | 28,396,000                       |                                   | 31,292,000                       |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                           | 1   | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 2                                           | 2   | 1,011,000                        | 49,091,000                        | 1,114,000                        |
| B092                                                                  | BRAILE INSTRUCTOR /<br>TEACHER           | (BPS-16) | 1                                           | 1   | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                             |          |                                             |     | 112,000                          | 36,000                            | 36,000                           |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 43                                          | 43  | 13,054,000                       | 7,897,000                         | 14,015,000                       |
| A01151                                                                | Total Basic Pay Other Staff              |          | 43                                          | 43  | 12,825,000                       | 7,745,000                         | 13,863,000                       |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 3                                           | 3   | 1,273,000                        | 7,745,000                         | 1,376,000                        |
| C146                                                                  | COMPUTER OPERATOR                        | (BPS-12) | 1                                           | 1   | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 5                                           | 5   | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 2                                           | 2   | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT           | (BPS-09) | 3                                           | 3   | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 5                                           | 5   | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 10                                          | 10  | 2,607,000                        |                                   | 2,818,000                        |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 3                                           | 3   | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2215</b>                                                         | <b>ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO</b>      |          |                                           |   |                                  |                                   |                                  |
| C109                                                                  | CLEANER                                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                           | (BPS-01) | 6                                         | 6 | 1,535,000                        |                                   | 1,659,000                        |
| S008                                                                  | SANITARY WORKER                                      | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                         |          |                                           |   | 229,000                          | 152,000                           | 152,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                              |          |                                           |   | <b><u>65,457,000</u></b>         | <b><u>61,359,184</u></b>          | <b><u>78,787,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                      |          |                                           |   | <b><u>65,334,000</u></b>         | <b><u>60,320,000</u></b>          | <b><u>78,653,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                |          |                                           |   | 8,000                            | 3,000                             | 3,000                            |
| A01202                                                                | House Rent Allowance                                 |          |                                           |   | 5,101,000                        | 5,027,000                         | 5,027,000                        |
| A01203                                                                | Conveyance Allowance                                 |          |                                           |   | 3,053,000                        | 3,125,000                         | 3,125,000                        |
| A01207                                                                | Washing Allowance                                    |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                 |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01216                                                                | Qualification Allowance                              |          |                                           |   | 59,000                           | 19,000                            | 19,000                           |
| A01217                                                                | Medical Allowance                                    |          |                                           |   | 1,466,000                        | 1,428,000                         | 1,428,000                        |
| A01224                                                                | Entertainment Allowance                              |          |                                           |   | 61,000                           | 47,000                            | 47,000                           |
| A01226                                                                | Computer Allowance                                   |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                    |          |                                           |   | 165,000                          | 53,000                            | 53,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbale Employees |          |                                           |   | 50,000                           | 63,000                            | 63,000                           |
| A01238                                                                | Charge Allowance                                     |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                         |          |                                           |   | 5,270,000                        | 4,984,000                         | 4,984,000                        |
| A0124S                                                                | Differential Allowance                               |          |                                           |   | 11,263,000                       | 10,648,000                        | 10,648,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                          |          |                                           |   | 16,917,000                       | 15,963,000                        | 15,963,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                          |          |                                           |   | 13,810,000                       | 12,870,000                        | 12,870,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                         |          |                                           |   |                                  | 5,845,000                         | 6,430,000                        |
| A01270                                                                | Others                                               |          |                                           |   | 8,094,000                        | 230,000                           | 17,978,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>          |          |                                           |   | <b><u>123,000</u></b>            | <b><u>1,039,184</u></b>           | <b><u>134,000</u></b>            |
| A01274                                                                | Medical Charges                                      |          |                                           |   | 121,000                          | 1,028,184                         | 121,000                          |
| A01289                                                                | Teaching Allowance                                   |          |                                           |   |                                  | 11,000                            | 11,000                           |
| A01299                                                                | Others                                               |          |                                           |   | 2,000                            |                                   | 2,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2215</b>                                                         | <b>ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>3,059,000</u></b>          | <b><u>2,415,000</u></b>           | <b><u>3,059,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>57,000</u></b>             | <b><u>57,000</u></b>              | <b><u>57,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,253,000</u></b>          | <b><u>609,000</u></b>             | <b><u>1,253,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                           |                                           |  | 279,000                          | 279,000                           | 279,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 644,000                          |                                   | 644,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,729,000</u></b>          | <b><u>1,729,000</u></b>           | <b><u>1,729,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                          |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,376,000</u></b>          | <b><u>1,376,000</u></b>           | <b><u>1,376,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 525,000                          | 525,000                           | 525,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| KQ2215                                                                | ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO |                    |           |                     |                      |                     |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                 |                    |           | <u>221,000</u>      | <u>221,000</u>       | <u>221,000</u>      |
| A13701                                                                | Hardware                                 |                    |           | 221,000             | 221,000              | 221,000             |
| ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO                              |                                          |                    |           | 160,123,000         | 122,174,184          | 181,979,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |    |                                  |                                   |                                  |
| KQ2216                                                                | GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR |          |                                              |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |    | 94,843,000                       | 77,588,000                        | 107,962,000                      |
| A011                                                                  | TOTAL PAY                                |          | 66                                           | 66 | 52,284,000                       | 37,502,000                        | 57,428,000                       |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 45                                           | 45 | 46,194,000                       | 33,629,000                        | 50,829,000                       |
| A01101                                                                | Total Basic Pay Of Officer               |          | 45                                           | 45 | 46,194,000                       | 33,493,000                        | 50,693,000                       |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                            | 1  | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 8                                            | 8  | 12,644,000                       |                                   | 13,934,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 16                                           | 16 | 16,388,000                       |                                   | 18,060,000                       |
| S486                                                                  | SENIOR LIBRARIAN                         | (BPS-18) | 1                                            | 1  | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-17) | 1                                            | 1  | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 15                                           | 15 | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                            | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 2                                            | 2  | 1,011,000                        | 33,493,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                             |          |                                              |    |                                  | 136,000                           | 136,000                          |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 21                                           | 21 | 6,090,000                        | 3,873,000                         | 6,599,000                        |
| A01151                                                                | Total Basic Pay Other Staff              |          | 21                                           | 21 | 6,090,000                        | 3,857,000                         | 6,583,000                        |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 1                                            | 1  | 424,000                          | 3,857,000                         | 458,000                          |
| S181                                                                  | STENOGRAPHER                             | (BPS-14) | 1                                            | 1  | 424,000                          |                                   | 458,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 2                                            | 2  | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT           | (BPS-09) | 1                                            | 1  | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 2                                            | 2  | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 2                                            | 2  | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 2                                            | 2  | 512,000                          |                                   | 553,000                          |
| C109                                                                  | CLEANER                                  | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                    | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2216</b>                                                         | <b>GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR</b>        |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   |                                  | 16,000                            | 16,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>42,559,000</u></b>         | <b><u>40,086,000</u></b>          | <b><u>50,534,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>42,436,000</u></b>         | <b><u>39,729,000</u></b>          | <b><u>50,411,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 3,456,000                        | 3,308,000                         | 3,308,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,936,000                        | 1,788,000                         | 1,788,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 68,000                           | 22,000                            | 22,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,015,000                        | 966,000                           | 966,000                          |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 58,000                           | 58,000                            | 58,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 313,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 3,483,000                        | 3,307,000                         | 3,307,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 7,395,000                        | 7,022,000                         | 7,022,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 10,963,000                       | 10,432,000                        | 10,432,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 8,944,000                        | 8,447,000                         | 8,447,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 3,809,000                         | 4,190,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 4,725,000                        | 156,000                           | 10,457,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>123,000</u></b>            | <b><u>357,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 357,000                           | 121,000                          |
| A01299                                                                | Others                                                 |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>1,727,000</u></b>          | <b><u>1,318,000</u></b>           | <b><u>1,727,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>91,000</u></b>             | <b><u>91,000</u></b>              | <b><u>91,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2216</b>                                                         | <b>GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR</b> |                                           |  |                                  |                                   |                                  |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>464,000</u></b>            | <b><u>55,000</u></b>              | <b><u>464,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 409,000                          |                                   | 409,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,152,000</u></b>          | <b><u>1,152,000</u></b>           | <b><u>1,152,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR</b>                       |                                                 |                                           |  | <b>97,410,000</b>                | <b>79,746,000</b>                 | <b>110,529,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|----------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                              |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                              |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                              |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                              |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                              |    |                                  |                                   |                                  |
| KQ2217                                                                | KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC |          |                                              |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                              |    | <u>134,401,000</u>               | <u>129,135,221</u>                | <u>155,112,000</u>               |
| A011                                                                  | TOTAL PAY                                |          | 89                                           | 89 | <u>68,188,000</u>                | <u>62,801,000</u>                 | <u>74,702,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 58                                           | 58 | <u>58,835,000</u>                | <u>52,993,000</u>                 | <u>64,617,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer               |          | 58                                           | 58 | <u>58,835,000</u>                | <u>52,993,000</u>                 | <u>64,617,000</u>                |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                            | 1  | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 10                                           | 10 | 15,806,000                       |                                   | 17,418,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION        | (BPS-19) | 1                                            | 1  | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 16                                           | 16 | 16,388,000                       |                                   | 18,060,000                       |
| S486                                                                  | SENIOR LIBRARIAN                         | (BPS-18) | 1                                            | 1  | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 26                                           | 26 | 21,094,000                       |                                   | 23,246,000                       |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                            | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 2                                            | 2  | 1,011,000                        | 52,993,000                        | 1,114,000                        |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 31                                           | 31 | <u>9,353,000</u>                 | <u>9,808,000</u>                  | <u>10,085,000</u>                |
| A01151                                                                | Total Basic Pay Other Staff              |          | 31                                           | 31 | <u>9,075,000</u>                 | <u>9,533,000</u>                  | <u>9,810,000</u>                 |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 2                                            | 2  | 848,000                          | 9,533,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 4                                            | 4  | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 1                                            | 1  | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT              | (BPS-09) | 2                                            | 2  | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 3                                            | 3  | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 5                                            | 5  | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 3                                            | 3  | 768,000                          |                                   | 830,000                          |
| C109                                                                  | CLEANER                                  | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                    | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                               | (BPS-01) | 6                                            | 6  | 1,535,000                        |                                   | 1,659,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2217</b>                                                         | <b>KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 278,000                          | 275,000                           | 275,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>66,213,000</u></b>         | <b><u>66,334,221</u></b>          | <b><u>80,410,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>66,090,000</u></b>         | <b><u>66,024,000</u></b>          | <b><u>80,287,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 14,000                           | 12,000                            | 12,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 5,125,000                        | 5,345,000                         | 5,345,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 3,155,000                        | 3,341,000                         | 3,341,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 11,000                           | 10,000                            | 10,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 45,000                           | 28,000                            | 28,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 121,000                          | 39,000                            | 39,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,590,000                        | 1,602,000                         | 1,602,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 48,000                           | 49,000                            | 49,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 273,000                          | 234,000                           | 234,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 10,000                           | 6,000                             | 6,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 5,479,000                        | 5,491,000                         | 5,491,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 11,730,000                       | 11,735,000                        | 11,735,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 17,573,000                       | 17,586,000                        | 17,586,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 14,486,000                       | 14,085,000                        | 14,085,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 6,305,000                         | 6,936,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 6,430,000                        | 156,000                           | 13,788,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>123,000</u></b>            | <b><u>310,221</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 310,221                           | 121,000                          |
| A01299                                                                | Others                                          |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,185,000</u></b>          | <b><u>1,430,000</u></b>           | <b><u>2,185,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>76,000</u></b>             | <b><u>76,000</u></b>              | <b><u>76,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 35,000                           | 35,000                            | 35,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 28,000                           | 28,000                            | 28,000                           |
| A03205                                                                | Courier and Pilot Service                       |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2217</b>                                                         | <b>KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>865,000</u></b>            | <b><u>110,000</u></b>             | <b><u>865,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 755,000                          |                                   | 755,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,224,000</u></b>          | <b><u>1,224,000</u></b>           | <b><u>1,224,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC</b>                       |                                                 |                                           |  | <b>137,216,000</b>               | <b>131,195,221</b>                | <b>157,927,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>KQ2218</b>                                                         | <b>KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                   | <b><u>177,458,000</u></b>        | <b><u>168,264,152</u></b>         | <b><u>210,670,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>124</u></b>                         | <b><u>124</u></b> | <b><u>94,330,000</u></b>         | <b><u>80,133,000</u></b>          | <b><u>103,189,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>78</u></b>                          | <b><u>78</u></b>  | <b><u>80,227,000</u></b>         | <b><u>71,614,000</u></b>          | <b><u>87,959,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>78</u>                                 | <u>78</u>         | <u>79,938,000</u>                | <u>71,522,000</u>                 | <u>87,867,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                 | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 14                                        | 14                | 22,129,000                       |                                   | 24,386,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                        |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)      |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 24                                        | 24                | 24,582,000                       |                                   | 27,089,000                       |
| L054                                                                  | LECTURER (BPS-17)                               |  | 33                                        | 33                | 26,774,000                       |                                   | 29,505,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 3                                         | 3                 | 1,516,000                        | 71,522,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |                   | 289,000                          | 92,000                            | 92,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>46</u></b>                          | <b><u>46</u></b>  | <b><u>14,103,000</u></b>         | <b><u>8,519,000</u></b>           | <b><u>15,230,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>46</u>                                 | <u>46</u>         | <u>13,934,000</u>                | <u>8,350,000</u>                  | <u>15,061,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 3                                         | 3                 | 1,273,000                        | 8,350,000                         | 1,376,000                        |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                             |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 7                                         | 7                 | 2,462,000                        |                                   | 2,661,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 2                                         | 2                 | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 3                                         | 3                 | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 6                                         | 6                 | 1,847,000                        |                                   | 1,997,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 10                                        | 10                | 2,607,000                        |                                   | 2,818,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 3                                         | 3                 | 768,000                          |                                   | 830,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2218</b>                                                         | <b>KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO</b>        |          |                                           |   |                                  |                                   |                                  |
| C109                                                                  | CLEANER                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 169,000                          | 169,000                           | 169,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>83,128,000</u></b>         | <b><u>88,131,152</u></b>          | <b><u>107,481,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>83,007,000</u></b>         | <b><u>87,902,000</u></b>          | <b><u>107,360,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 24,000                           | 14,000                            | 14,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 6,768,000                        | 7,436,000                         | 7,436,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 4,135,000                        | 4,669,000                         | 4,669,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,991,000                        | 2,138,000                         | 2,138,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 77,000                           | 77,000                            | 77,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 19,000                           | 19,000                            | 19,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 471,000                          | 273,000                           | 273,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 8,000                            | 25,000                            | 25,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 6,790,000                        | 7,294,000                         | 7,294,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 14,524,000                       | 15,558,000                        | 15,558,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 21,622,000                       | 23,068,000                        | 23,068,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 17,628,000                       | 18,691,000                        | 18,691,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 8,399,000                         | 9,239,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 8,887,000                        | 156,000                           | 18,774,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>229,152</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 229,152                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>2,785,000</u></b>          | <b><u>2,123,000</u></b>           | <b><u>2,785,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2218</b>                                                         | <b>KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO</b> |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,432,000</u></b>          | <b><u>770,000</u></b>             | <b><u>1,432,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03302                                                                | Water                                           |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 662,000                          |                                   | 662,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,246,000</u></b>          | <b><u>1,246,000</u></b>           | <b><u>1,246,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>845,000</u></b>            | <b><u>845,000</u></b>             | <b><u>845,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| KQ2218                                                                | KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO |                    |           |                     |                      |                     |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                 |                    |           | <u>110,000</u>      | <u>110,000</u>       | <u>110,000</u>      |
| A13701                                                                | Hardware                                 |                    |           | 110,000             | 110,000              | 110,000             |
| KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO                              |                                          |                    |           | 181,088,000         | 171,232,152          | 214,300,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2219</b>                                                         | <b>H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>79,322,000</u></b>         | <b><u>85,025,000</u></b>          | <b><u>98,731,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>55</b>                                 | <b>55</b> | <b><u>41,530,000</u></b>         | <b><u>40,771,000</u></b>          | <b><u>45,538,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>35</b>                                 | <b>35</b> | <b><u>35,667,000</u></b>         | <b><u>35,862,000</u></b>          | <b><u>39,180,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>35</u>                                 | <u>35</u> | <u>35,572,000</u>                | <u>35,645,000</u>                 | <u>38,963,000</u>                |
| P111                                                                  | PROFESSOR                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 14                                        | 14        | 11,358,000                       |                                   | 12,517,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 35,645,000                        | 552,000                          |
| A01102                                                                | Personal pay                                    |          |                                           |           | 95,000                           | 217,000                           | 217,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>20</b>                                 | <b>20</b> | <b><u>5,863,000</u></b>          | <b><u>4,909,000</u></b>           | <b><u>6,358,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>20</u>                                 | <u>20</u> | <u>5,856,000</u>                 | <u>4,881,000</u>                  | <u>6,330,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2         | 848,000                          | 4,881,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| C109                                                                  | CLEANER                                         | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2219</b>                                                         | <b>H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA</b>        |          |                                           |   |                                  |                                   |                                  |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 7,000                            | 28,000                            | 28,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>37,792,000</u></b>         | <b><u>44,254,000</u></b>          | <b><u>53,193,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>37,669,000</u></b>         | <b><u>44,133,000</u></b>          | <b><u>53,070,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 3,014,000                        | 3,739,000                         | 3,739,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,758,000                        | 2,322,000                         | 2,322,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   |                                  | 77,000                            | 77,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 933,000                          | 1,139,000                         | 1,139,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 45,000                           | 45,000                            | 45,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 313,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 3,099,000                        | 3,651,000                         | 3,651,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 6,650,000                        | 7,846,000                         | 7,846,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 9,893,000                        | 11,508,000                        | 11,508,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 8,130,000                        | 9,224,000                         | 9,224,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 3,970,000                         | 4,367,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 3,745,000                        | 188,000                           | 8,728,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>123,000</u></b>            | <b><u>121,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                 |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>2,875,000</u></b>          | <b><u>2,539,000</u></b>           | <b><u>2,875,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>86,000</u></b>             | <b><u>86,000</u></b>              | <b><u>86,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                               |          |                                           |   | 44,000                           | 44,000                            | 44,000                           |
| A03204                                                                | Electronic Communication                               |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2219</b>                                                         | <b>H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>533,000</u></b>            | <b><u>197,000</u></b>             | <b><u>533,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 336,000                          |                                   | 336,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>2,236,000</u></b>          | <b><u>2,236,000</u></b>           | <b><u>2,236,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 246,000                          | 246,000                           | 246,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 431,000                          | 431,000                           | 431,000                          |
| A03970                                                                | Others                                          |                                           |  | 983,000                          | 983,000                           | 983,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>486,000</u></b>            | <b><u>486,000</u></b>             | <b><u>486,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 486,000                          | 486,000                           | 486,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>541,000</u></b>            | <b><u>541,000</u></b>             | <b><u>541,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 541,000                          | 541,000                           | 541,000                          |
| <b>H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA</b>                       |                                                 |                                           |  | <b>83,224,000</b>                | <b>88,591,000</b>                 | <b>102,633,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>KQ2220</b>                                                         | <b>RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                  | <b><u>50,373,000</u></b>         | <b><u>41,540,000</u></b>          | <b><u>61,058,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>42</u></b>                          | <b><u>42</u></b> | <b><u>30,373,000</u></b>         | <b><u>19,762,000</u></b>          | <b><u>33,166,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>27</u></b>                          | <b><u>27</u></b> | <b><u>26,042,000</u></b>         | <b><u>16,355,000</u></b>          | <b><u>28,486,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>27</u>                                 | <u>27</u>        | <u>26,042,000</u>                | <u>16,355,000</u>                 | <u>28,486,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 8                                         | 8                | 8,195,000                        |                                   | 9,031,000                        |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION (BPS-17)            |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 10                                        | 10               | 8,114,000                        |                                   | 8,942,000                        |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2                | 1,011,000                        | 16,355,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>15</u></b>                          | <b><u>15</u></b> | <b><u>4,331,000</u></b>          | <b><u>3,407,000</u></b>           | <b><u>4,680,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>15</u>                                 | <u>15</u>        | <u>4,330,000</u>                 | <u>3,407,000</u>                  | <u>4,680,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1                | 424,000                          | 3,407,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| L025                                                                  | LADY NAIB QASID (BPS-01)                        |  | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI (BPS-01)                                  |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                             |  | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                        |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| S261                                                                  | SWEEPER (BPS-01)                                |  | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| A01152                                                                | Personal pay                                    |  |                                           |                  | 1,000                            |                                   |                                  |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2220</b>                                                         | <b>RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE</b>  |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |                                           |  | <b><u>20,000,000</u></b>         | <b><u>21,778,000</u></b>          | <b><u>27,892,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |                                           |  | <b><u>19,879,000</u></b>         | <b><u>21,657,000</u></b>          | <b><u>27,771,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |                                           |  | 16,000                           | 14,000                            | 14,000                           |
| A01202                                                                | House Rent Allowance                            |                                           |  | 1,590,000                        | 1,899,000                         | 1,899,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 1,028,000                        | 1,282,000                         | 1,282,000                        |
| A01207                                                                | Washing Allowance                               |                                           |  | 3,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                            |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                               |                                           |  | 477,000                          | 613,000                           | 613,000                          |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 14,000                           | 13,000                            | 13,000                           |
| A01228                                                                | Orderly Allowance                               |                                           |  | 313,000                          | 275,000                           | 275,000                          |
| A01238                                                                | Charge Allowance                                |                                           |  | 8,000                            | 7,000                             | 7,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 1,521,000                        | 1,747,000                         | 1,747,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 3,254,000                        | 3,757,000                         | 3,757,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 4,835,000                        | 5,458,000                         | 5,458,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 3,997,000                        | 4,437,000                         | 4,437,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 1,961,000                         | 2,157,000                        |
| A01270                                                                | Others                                          |                                           |  | 2,789,000                        | 156,000                           | 6,074,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,666,000</u></b>          | <b><u>1,296,000</u></b>           | <b><u>1,666,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>89,000</u></b>             | <b><u>89,000</u></b>              | <b><u>89,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>425,000</u></b>            | <b><u>55,000</u></b>              | <b><u>425,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 370,000                          |                                   | 370,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2220</b>                                                         | <b>RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE</b>  |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,132,000</u></b>          | <b><u>1,132,000</u></b>           | <b><u>1,132,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE</b>                        |                                                 |                                           |  | <b>52,617,000</b>                | <b>43,414,000</b>                 | <b>63,302,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2221</b>                                                         | <b>HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>48,243,000</u></b>         | <b><u>44,509,000</u></b>          | <b><u>57,095,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>37</u></b>                          | <b><u>37</u></b> | <b><u>26,434,000</u></b>         | <b><u>21,766,000</u></b>          | <b><u>28,914,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>24</u></b>                          | <b><u>24</u></b> | <b><u>22,300,000</u></b>         | <b><u>19,483,000</u></b>          | <b><u>24,537,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>24</u>                                 | <u>24</u>        | <u>22,300,000</u>                | <u>19,483,000</u>                 | <u>24,537,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 6                | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1                | 506,000                          | 19,483,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>13</u></b>                          | <b><u>13</u></b> | <b><u>4,134,000</u></b>          | <b><u>2,283,000</u></b>           | <b><u>4,377,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>13</u>                                 | <u>13</u>        | <u>3,977,000</u>                 | <u>2,205,000</u>                  | <u>4,299,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2                | 848,000                          | 2,205,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| C109                                                                  | CLEANER                                         | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |                  | 157,000                          | 78,000                            | 78,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |                  | <b><u>21,809,000</u></b>         | <b><u>22,743,000</u></b>          | <b><u>28,181,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |                  | <b><u>21,686,000</u></b>         | <b><u>22,622,000</u></b>          | <b><u>28,058,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2221</b>                                                         | <b>HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                            |                                           |  | 1,717,000                        | 1,753,000                         | 1,753,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 1,046,000                        | 1,181,000                         | 1,181,000                        |
| A01207                                                                | Washing Allowance                               |                                           |  | 4,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                            |                                           |  | 6,000                            | 2,000                             | 2,000                            |
| A01217                                                                | Medical Allowance                               |                                           |  | 503,000                          | 551,000                           | 551,000                          |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| A01238                                                                | Charge Allowance                                |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 1,767,000                        | 1,833,000                         | 1,833,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 3,771,000                        | 4,031,000                         | 4,031,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 5,691,000                        | 6,056,000                         | 6,056,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 4,708,000                        | 4,942,000                         | 4,942,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 2,204,000                         | 2,424,000                        |
| A01270                                                                | Others                                          |                                           |  | 2,446,000                        | 39,000                            | 5,255,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>123,000</u></b>            | <b><u>121,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                          |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,646,000</u></b>          | <b><u>1,524,000</u></b>           | <b><u>1,646,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>319,000</u></b>            | <b><u>197,000</u></b>             | <b><u>319,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 122,000                          |                                   | 122,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2221</b>                                                         | <b>HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,227,000</u></b>          | <b><u>1,227,000</u></b>           | <b><u>1,227,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K</b>                       |                                                 |                                           |  | <b>50,519,000</b>                | <b>46,663,000</b>                 | <b>59,371,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2222</b>                                                         | <b>NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>28,586,000</u></b>         | <b><u>26,385,000</u></b>          | <b><u>37,511,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>24</b>                                 | <b>24</b> | <b><u>18,307,000</u></b>         | <b><u>12,614,000</u></b>          | <b><u>20,078,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>17</b>                                 | <b>17</b> | <b><u>16,156,000</u></b>         | <b><u>11,109,000</u></b>          | <b><u>17,752,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 17                                        | 17        | <u>16,156,000</u>                | <u>11,109,000</u>                 | <u>17,752,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) |                                           |           |                                  | 11,109,000                        |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>7</b>                                  | <b>7</b>  | <b><u>2,151,000</u></b>          | <b><u>1,505,000</u></b>           | <b><u>2,326,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 7                                         | 7         | <u>2,151,000</u>                 | <u>1,505,000</u>                  | <u>2,326,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 1,505,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>10,279,000</u></b>         | <b><u>13,771,000</u></b>          | <b><u>17,433,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>10,158,000</u></b>         | <b><u>13,650,000</u></b>          | <b><u>17,312,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |           | 827,000                          | 1,295,000                         | 1,295,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |           | 488,000                          | 817,000                           | 817,000                          |
| A01207                                                                | Washing Allowance                               |          |                                           |           | 1,000                            |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2222</b>                                                         | <b>NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR</b> |                                           |  |                                  |                                   |                                  |
| A0120D                                                                | Integrated Allowance                            |                                           |  |                                  | 11,000                            | 11,000                           |
| A0120Q                                                                | Fixed Daily Allowance                           |                                           |  | 7,000                            | 2,000                             | 2,000                            |
| A01210                                                                | Risk Allowance                                  |                                           |  | 5,000                            | 2,000                             | 2,000                            |
| A01217                                                                | Medical Allowance                               |                                           |  | 219,000                          | 353,000                           | 353,000                          |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 12,000                           | 13,000                            | 13,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 760,000                          | 1,089,000                         | 1,089,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 1,625,000                        | 2,330,000                         | 2,330,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 2,487,000                        | 3,520,000                         | 3,520,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 2,039,000                        | 2,829,000                         | 2,829,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 1,263,000                         | 1,389,000                        |
| A01260                                                                | Ration Allowance                                |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A01270                                                                | Others                                          |                                           |  | 1,686,000                        | 125,000                           | 3,661,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,688,000</u></b>          | <b><u>1,304,000</u></b>           | <b><u>1,688,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>52,000</u></b>             | <b><u>52,000</u></b>              | <b><u>52,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>537,000</u></b>            | <b><u>153,000</u></b>             | <b><u>537,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 153,000                          | 153,000                           | 153,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 384,000                          |                                   | 384,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,079,000</u></b>          | <b><u>1,079,000</u></b>           | <b><u>1,079,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2222</b>                                                         | <b>NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR</b> |                                           |  |                                  |                                   |                                  |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR</b>                       |                                                 |                                           |  | <b>30,852,000</b>                | <b>28,267,000</b>                 | <b>39,777,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2223</b>                                                         | <b>RIAZ GOVERNMENT COLLEGE KARACHI</b>          |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>68,909,000</u></b>         | <b><u>57,077,249</u></b>          | <b><u>81,383,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>55</b>                                 | <b>55</b> | <b><u>39,950,000</u></b>         | <b><u>27,324,000</u></b>          | <b><u>43,683,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>32</b>                                 | <b>32</b> | <b><u>32,991,000</u></b>         | <b><u>23,381,000</u></b>          | <b><u>36,162,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>32</u>                                 | <u>32</u> | <u>32,984,000</u>                | <u>23,360,000</u>                 | <u>36,141,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 12                                        | 12        | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 23,360,000                        | 552,000                          |
| A01102                                                                | Personal pay                                    |          |                                           |           | 7,000                            | 21,000                            | 21,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>23</b>                                 | <b>23</b> | <b><u>6,959,000</u></b>          | <b><u>3,943,000</u></b>           | <b><u>7,521,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>23</u>                                 | <u>23</u> | <u>6,772,000</u>                 | <u>3,743,000</u>                  | <u>7,321,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2         | 848,000                          | 3,743,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 7                                         | 7         | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |           | 187,000                          | 200,000                           | 200,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2223</b>                                                         | <b>RIAZ GOVERNMENT COLLEGE KARACHI</b>          |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |                                           |  | <b><u>28,959,000</u></b>         | <b><u>29,753,249</u></b>          | <b><u>37,700,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |                                           |  | <b><u>28,836,000</u></b>         | <b><u>29,349,000</u></b>          | <b><u>37,577,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |                                           |  | 17,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                            |                                           |  | 2,190,000                        | 2,464,000                         | 2,464,000                        |
| A01203                                                                | Conveyance Allowance                            |                                           |  | 1,300,000                        | 1,468,000                         | 1,468,000                        |
| A01207                                                                | Washing Allowance                               |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                            |                                           |  | 23,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                               |                                           |  | 689,000                          | 742,000                           | 742,000                          |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| A01228                                                                | Orderly Allowance                               |                                           |  | 345,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                |                                           |  | 2,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 2,307,000                        | 2,433,000                         | 2,433,000                        |
| A0124S                                                                | Differential Allowance                          |                                           |  | 4,946,000                        | 5,204,000                         | 5,204,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 7,322,000                        | 7,646,000                         | 7,646,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 6,057,000                        | 6,241,000                         | 6,241,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 2,769,000                         | 3,046,000                        |
| A01270                                                                | Others                                          |                                           |  | 3,604,000                        |                                   | 7,951,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>123,000</u></b>            | <b><u>404,249</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 404,249                           | 121,000                          |
| A01299                                                                | Others                                          |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>1,588,000</u></b>          | <b><u>1,416,000</u></b>           | <b><u>1,588,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>95,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>282,000</u></b>            | <b><u>110,000</u></b>             | <b><u>282,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 172,000                          |                                   | 172,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2223</b>                                                         | <b>RIAZ GOVERNMENT COLLEGE KARACHI</b>          |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,191,000</u></b>          | <b><u>1,191,000</u></b>           | <b><u>1,191,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>735,000</u></b>            | <b><u>735,000</u></b>             | <b><u>735,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>RIAZ GOVERNMENT COLLEGE KARACHI</b>                                |                                                 |                                           |  | <b>71,232,000</b>                | <b>59,228,249</b>                 | <b>83,706,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2224</b>                                                         | <b>SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>79,200,000</u></b>         | <b><u>63,848,000</u></b>          | <b><u>93,695,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>64</b>                                 | <b>64</b> | <b><u>46,725,000</u></b>         | <b><u>30,906,000</u></b>          | <b><u>51,102,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>38</b>                                 | <b>38</b> | <b><u>39,071,000</u></b>         | <b><u>27,285,000</u></b>          | <b><u>42,837,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 38                                        | 38        | <u>39,071,000</u>                | <u>27,285,000</u>                 | <u>42,837,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 15                                        | 15        | 15,364,000                       |                                   | 16,931,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 12                                        | 12        | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                              |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 1                                         | 1         | 506,000                          | 27,285,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>26</b>                                 | <b>26</b> | <b><u>7,654,000</u></b>          | <b><u>3,621,000</u></b>           | <b><u>8,265,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 26                                        | 26        | <u>7,629,000</u>                 | <u>3,602,000</u>                  | <u>8,246,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1         | 424,000                          | 3,602,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-11)            |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI (BPS-01)                                  |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                             |  | 4                                         | 4         | 1,025,000                        |                                   | 1,108,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                   |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>          |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>    |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>   |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2224</b>                                                         | <b>SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                   | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                      |          |                                           |   | 25,000                           | 19,000                            | 19,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                           |          |                                           |   | <b><u>32,475,000</u></b>         | <b><u>32,942,000</u></b>          | <b><u>42,593,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                   |          |                                           |   | <b><u>32,354,000</u></b>         | <b><u>32,821,000</u></b>          | <b><u>42,472,000</u></b>         |
| A01201                                                                | Senior Post Allowance                             |          |                                           |   | 8,000                            | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                              |          |                                           |   | 2,268,000                        | 2,651,000                         | 2,651,000                        |
| A01203                                                                | Conveyance Allowance                              |          |                                           |   | 1,643,000                        | 1,877,000                         | 1,877,000                        |
| A01207                                                                | Washing Allowance                                 |          |                                           |   | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                              |          |                                           |   | 34,000                           | 31,000                            | 31,000                           |
| A01217                                                                | Medical Allowance                                 |          |                                           |   | 847,000                          | 863,000                           | 863,000                          |
| A01224                                                                | Entertainment Allowance                           |          |                                           |   | 20,000                           | 15,000                            | 15,000                           |
| A01228                                                                | Orderly Allowance                                 |          |                                           |   | 161,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                  |          |                                           |   | 9,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                      |          |                                           |   | 2,580,000                        | 2,674,000                         | 2,674,000                        |
| A0124S                                                                | Differential Allowance                            |          |                                           |   | 5,508,000                        | 5,711,000                         | 5,711,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                       |          |                                           |   | 8,272,000                        | 8,576,000                         | 8,576,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                       |          |                                           |   | 6,769,000                        | 6,970,000                         | 6,970,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                      |          |                                           |   |                                  | 3,114,000                         | 3,425,000                        |
| A01270                                                                | Others                                            |          |                                           |   | 4,233,000                        |                                   | 9,340,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>       |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                   |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                   |          |                                           |   | <b><u>1,457,000</u></b>          | <b><u>1,326,000</u></b>           | <b><u>1,457,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                       |          |                                           |   | <b><u>67,000</u></b>             | <b><u>67,000</u></b>              | <b><u>67,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                          |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                          |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                         |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                            |          |                                           |   | <b><u>186,000</u></b>            | <b><u>55,000</u></b>              | <b><u>186,000</u></b>            |
| A03301                                                                | Gas                                               |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                       |          |                                           |   | 131,000                          |                                   | 131,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2224</b>                                                         | <b>SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,184,000</u></b>          | <b><u>1,184,000</u></b>           | <b><u>1,184,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE</b>                       |                                                 |                                           |  | <b>81,235,000</b>                | <b>65,752,000</b>                 | <b>95,730,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2225</b>                                                         | <b>ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>89,618,000</u></b>         | <b><u>86,834,075</u></b>          | <b><u>105,127,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>57</b>                                 | <b>57</b> | <b><u>46,216,000</u></b>         | <b><u>40,404,000</u></b>          | <b><u>50,559,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>40</b>                                 | <b>40</b> | <b><u>40,980,000</u></b>         | <b><u>36,510,000</u></b>          | <b><u>44,940,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>40</u>                                 | <u>40</u> | <u>40,980,000</u>                | <u>36,510,000</u>                 | <u>44,940,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 16                                        | 16        | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 1                                         | 1         | 506,000                          | 36,510,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>17</b>                                 | <b>17</b> | <b><u>5,236,000</u></b>          | <b><u>3,894,000</u></b>           | <b><u>5,619,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>17</u>                                 | <u>17</u> | <u>5,025,000</u>                 | <u>3,707,000</u>                  | <u>5,432,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1         | 424,000                          | 3,707,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| C109                                                                  | CLEANER (BPS-01)                                |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD (BPS-01)                                  |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                             |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2225</b>                                                         | <b>ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 211,000                          | 187,000                           | 187,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>43,402,000</u></b>         | <b><u>46,430,075</u></b>          | <b><u>54,568,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>43,281,000</u></b>         | <b><u>44,454,000</u></b>          | <b><u>53,662,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 14,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 3,341,000                        | 3,654,000                         | 3,654,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 2,079,000                        | 2,233,000                         | 2,233,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 23,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 964,000                          | 1,007,000                         | 1,007,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 42,000                           | 32,000                            | 32,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 19,000                           | 19,000                            | 19,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 273,000                          | 313,000                           | 313,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 7,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 3,627,000                        | 3,698,000                         | 3,698,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 7,722,000                        | 7,864,000                         | 7,864,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 11,480,000                       | 11,638,000                        | 11,638,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 9,441,000                        | 9,427,000                         | 9,427,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 4,127,000                         | 4,540,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 4,248,000                        | 406,000                           | 9,201,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>1,976,075</u></b>           | <b><u>906,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 1,191,075                         | 121,000                          |
| A01278                                                                | Leave Salary                                    |          |                                           |   |                                  | 785,000                           | 785,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>1,771,000</u></b>          | <b><u>1,482,000</u></b>           | <b><u>1,771,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>72,000</u></b>             | <b><u>72,000</u></b>              | <b><u>72,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |          |                                           |   | <b><u>432,000</u></b>            | <b><u>143,000</u></b>             | <b><u>432,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>KQ2225</b>                                                         | <b>ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR</b>       |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                                   |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                           |                                           |  | 289,000                          |                                   | 289,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,247,000</u></b>          | <b><u>1,247,000</u></b>           | <b><u>1,247,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 600,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 420,000                          | 420,000                           | 420,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                     |                      |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                     |                      |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                     |                      |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                     |                      |                     |
| <b>KQ2225</b>                                                         | <b>ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR</b> |                    |           |                     |                      |                     |
| ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR                              |                                                 |                    |           | 92,229,000          | 89,756,075           | 107,738,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2226</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN KORANGI No.</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>100,332,000</u></b>        | <b><u>75,778,408</u></b>          | <b><u>120,504,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>81</b>                                 | <b>81</b> | <b><u>62,321,000</u></b>         | <b><u>36,049,000</u></b>          | <b><u>68,366,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>55</b>                                 | <b>55</b> | <b><u>54,544,000</u></b>         | <b><u>29,184,000</u></b>          | <b><u>59,971,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 55                                        | 55        | <u>54,511,000</u>                | <u>29,069,000</u>                 | <u>59,856,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 10                                        | 10        | 15,806,000                       |                                   | 17,418,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 9                                         | 9         | 9,219,000                        |                                   | 10,159,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 30                                        | 30        | 24,340,000                       |                                   | 26,823,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2         | 1,011,000                        | 29,069,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |           | 33,000                           | 115,000                           | 115,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>26</b>                                 | <b>26</b> | <b><u>7,777,000</u></b>          | <b><u>6,865,000</u></b>           | <b><u>8,395,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 26                                        | 26        | <u>7,752,000</u>                 | <u>6,849,000</u>                  | <u>8,379,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2         | 848,000                          | 6,849,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 6                                         | 6         | 2,110,000                        |                                   | 2,281,000                        |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI (BPS-01)                                  |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                             |  | 7                                         | 7         | 1,791,000                        |                                   | 1,936,000                        |
| S008                                                                  | SANITARY WORKER (BPS-01)                        |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|-----------------------------------------------------------------------|--------------------------------------------------------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|                                                                       |                                                        | 2025-2026          | 2026-2027 | 2025-2026                | 2025-2026                | 2026-2027                |
|                                                                       |                                                        |                    |           | Rs                       | Rs                       | Rs                       |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                    |           |                          |                          |                          |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                    |           |                          |                          |                          |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                    |           |                          |                          |                          |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                    |           |                          |                          |                          |
| <b>KQ2226</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN KORANGI No.</b>        |                    |           |                          |                          |                          |
| A01152                                                                | Personal pay                                           |                    |           | 25,000                   | 16,000                   | 16,000                   |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |                    |           | <b><u>38,011,000</u></b> | <b><u>39,729,408</u></b> | <b><u>52,138,000</u></b> |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |                    |           | <b><u>37,890,000</u></b> | <b><u>39,249,000</u></b> | <b><u>52,017,000</u></b> |
| A01201                                                                | Senior Post Allowance                                  |                    |           | 16,000                   | 16,000                   | 16,000                   |
| A01202                                                                | House Rent Allowance                                   |                    |           | 2,845,000                | 3,254,000                | 3,254,000                |
| A01203                                                                | Conveyance Allowance                                   |                    |           | 1,989,000                | 2,271,000                | 2,271,000                |
| A01207                                                                | Washing Allowance                                      |                    |           | 3,000                    | 3,000                    | 3,000                    |
| A0120D                                                                | Integrated Allowance                                   |                    |           | 58,000                   | 59,000                   | 59,000                   |
| A01217                                                                | Medical Allowance                                      |                    |           | 910,000                  | 1,018,000                | 1,018,000                |
| A01224                                                                | Entertainment Allowance                                |                    |           | 14,000                   | 14,000                   | 14,000                   |
| A01226                                                                | Computer Allowance                                     |                    |           | 2,000                    | 1,000                    | 1,000                    |
| A01228                                                                | Orderly Allowance                                      |                    |           | 313,000                  | 313,000                  | 313,000                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                    |           |                          | 99,000                   | 99,000                   |
| A01238                                                                | Charge Allowance                                       |                    |           | 8,000                    | 8,000                    | 8,000                    |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                    |           | 2,898,000                | 3,189,000                | 3,189,000                |
| A0124S                                                                | Differential Allowance                                 |                    |           | 6,180,000                | 6,780,000                | 6,780,000                |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                    |           | 9,350,000                | 10,171,000               | 10,171,000               |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                    |           | 7,657,000                | 8,256,000                | 8,256,000                |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                    |           |                          | 3,738,000                | 4,112,000                |
| A01270                                                                | Others                                                 |                    |           | 5,647,000                | 59,000                   | 12,453,000               |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                    |           | <b><u>121,000</u></b>    | <b><u>480,408</u></b>    | <b><u>121,000</u></b>    |
| A01274                                                                | Medical Charges                                        |                    |           | 121,000                  | 479,408                  | 121,000                  |
| A01299                                                                | Others                                                 |                    |           |                          | 1,000                    |                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                    |           | <b><u>2,487,000</u></b>  | <b><u>1,667,000</u></b>  | <b><u>2,487,000</u></b>  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                    |           | <b><u>128,000</u></b>    | <b><u>128,000</u></b>    | <b><u>128,000</u></b>    |
| A03202                                                                | Telephone and Trunk call                               |                    |           | 81,000                   | 81,000                   | 81,000                   |
| A03204                                                                | Electronic Communication                               |                    |           | 29,000                   | 29,000                   | 29,000                   |
| A03205                                                                | Courier and Pilot Service                              |                    |           | 18,000                   | 18,000                   | 18,000                   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>KQ2226</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN KORANGI No.</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,040,000</u></b>          | <b><u>220,000</u></b>             | <b><u>1,040,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 820,000                          |                                   | 820,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,299,000</u></b>          | <b><u>1,299,000</u></b>           | <b><u>1,299,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                          |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>788,000</u></b>            | <b><u>788,000</u></b>             | <b><u>788,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>GOVERNMENT COLLEGE FOR WOMEN KORANGI No.</b>                       |                                                 |                                           |  | <b>103,607,000</b>               | <b>78,233,408</b>                 | <b>123,779,000</b>               |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2227</b>                                                         | <b>GOVERNMENT GIRLS DEGREE SCIENCE &amp; ARTS C</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>            |          |                                           |           | <b><u>70,003,000</u></b>         | <b><u>42,731,689</u></b>          | <b><u>83,134,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                    |          | <b>69</b>                                 | <b>69</b> | <b><u>47,261,000</u></b>         | <b><u>19,877,000</u></b>          | <b><u>51,504,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                        |          | <b>37</b>                                 | <b>37</b> | <b><u>36,877,000</u></b>         | <b><u>14,301,000</u></b>          | <b><u>40,371,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                          |          | <u>37</u>                                 | <u>37</u> | <u>36,806,000</u>                | <u>14,278,000</u>                 | <u>40,348,000</u>                |
| P094                                                                  | PRINCIPAL                                           | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                 | (BPS-19) | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                 | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                  | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                            | (BPS-17) | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| L058                                                                  | LIBRARIAN                                           | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                      | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                           | (BPS-16) | 2                                         | 2         | 1,011,000                        | 14,278,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                        |          |                                           |           | 71,000                           | 23,000                            | 23,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                     |          | <b>32</b>                                 | <b>32</b> | <b><u>10,384,000</u></b>         | <b><u>5,576,000</u></b>           | <b><u>11,133,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                         |          | <u>32</u>                                 | <u>32</u> | <u>10,263,000</u>                | <u>5,537,000</u>                  | <u>11,094,000</u>                |
| S053                                                                  | SENIOR CLERK                                        | (BPS-14) | 7                                         | 7         | 2,967,000                        | 5,537,000                         | 3,207,000                        |
| S181                                                                  | STENOGRAPHER                                        | (BPS-14) | 1                                         | 1         | 424,000                          |                                   | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                        | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                               | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                         | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                | (BPS-07) | 5                                         | 5         | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                | (BPS-02) | 8                                         | 8         | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| K014                                                                  | KHIDMATGAR                                          | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2227</b>                                                         | <b>GOVERNMENT GIRLS DEGREE SCIENCE &amp; ARTS C</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                          | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                     | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                        |          |                                           |   | 121,000                          | 39,000                            | 39,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                             |          |                                           |   | <b><u>22,742,000</u></b>         | <b><u>22,854,689</u></b>          | <b><u>31,630,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                     |          |                                           |   | <b><u>22,621,000</u></b>         | <b><u>22,075,000</u></b>          | <b><u>31,509,000</u></b>         |
| A01201                                                                | Senior Post Allowance                               |          |                                           |   | 7,000                            | 2,000                             | 2,000                            |
| A01202                                                                | House Rent Allowance                                |          |                                           |   | 1,526,000                        | 1,777,000                         | 1,777,000                        |
| A01203                                                                | Conveyance Allowance                                |          |                                           |   | 1,065,000                        | 1,271,000                         | 1,271,000                        |
| A01207                                                                | Washing Allowance                                   |          |                                           |   | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01216                                                                | Qualification Allowance                             |          |                                           |   |                                  | 149,000                           | 149,000                          |
| A01217                                                                | Medical Allowance                                   |          |                                           |   | 548,000                          | 610,000                           | 610,000                          |
| A01224                                                                | Entertainment Allowance                             |          |                                           |   | 10,000                           | 7,000                             | 7,000                            |
| A01228                                                                | Orderly Allowance                                   |          |                                           |   | 146,000                          | 39,000                            | 39,000                           |
| A01238                                                                | Charge Allowance                                    |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |          |                                           |   | 1,633,000                        | 1,763,000                         | 1,763,000                        |
| A0124S                                                                | Differential Allowance                              |          |                                           |   | 3,547,000                        | 3,816,000                         | 3,816,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                         |          |                                           |   | 5,354,000                        | 5,704,000                         | 5,704,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                         |          |                                           |   | 4,470,000                        | 4,672,000                         | 4,672,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                        |          |                                           |   |                                  | 2,044,000                         | 2,248,000                        |
| A01270                                                                | Others                                              |          |                                           |   | 4,275,000                        | 184,000                           | 9,414,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>         |          |                                           |   | <b><u>121,000</u></b>            | <b><u>779,689</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                     |          |                                           |   | 121,000                          | 779,689                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                     |          |                                           |   | <b><u>1,940,000</u></b>          | <b><u>1,809,000</u></b>           | <b><u>1,940,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                         |          |                                           |   | <b><u>65,000</u></b>             | <b><u>65,000</u></b>              | <b><u>65,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                            |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                            |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                           |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                             |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                             |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                             |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                             |  |                                  |                                   |                                  |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| KQ2227                                                                | GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C |                                             |  |                                  |                                   |                                  |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A033                                                                  | TOTAL UTILITIES                          |                                             |  | 241,000                          | 110,000                           | 241,000                          |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                      |                                             |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                    |                                             |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                              |                                             |  | 131,000                          |                                   | 131,000                          |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |                                             |  | 20,000                           | 20,000                            | 20,000                           |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                       |                                             |  | 20,000                           | 20,000                            | 20,000                           |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A039                                                                  | TOTAL GENERAL                            |                                             |  | 1,614,000                        | 1,614,000                         | 1,614,000                        |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A03901                                                                | Stationery                               |                                             |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                 |                                             |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books         |                                             |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing         |                                             |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                     |                                             |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                   |                                             |  | 525,000                          | 525,000                           | 525,000                          |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                                             |  | 945,000                          | 945,000                           | 945,000                          |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                                             |  | 525,000                          | 525,000                           | 525,000                          |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A13101                                                                | Machinery and Equipment                  |                                             |  | 525,000                          | 525,000                           | 525,000                          |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                                             |  | 420,000                          | 420,000                           | 420,000                          |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A13201                                                                | Furniture and Fixture                    |                                             |  | 420,000                          | 420,000                           | 420,000                          |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C                              |                                          |                                             |  | 72,888,000                       | 45,485,689                        | 86,019,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                 |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2228</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR BOYS &amp;<br/>GIRLS STADIUM ROAD KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                       |          |                                           |           | <b><u>92,285,000</u></b>         | <b><u>88,429,000</u></b>          | <b><u>103,041,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                               |          | <b>58</b>                                 | <b>58</b> | <b><u>43,813,000</u></b>         | <b><u>42,960,000</u></b>          | <b><u>47,781,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                   |          | <b>36</b>                                 | <b>36</b> | <b><u>37,103,000</u></b>         | <b><u>38,686,000</u></b>          | <b><u>40,575,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                     |          | 36                                        | 36        | <u>36,455,000</u>                | <u>38,065,000</u>                 | <u>39,954,000</u>                |
| P094                                                                  | PRINCIPAL                                                                      | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                            | (BPS-19) | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                                            | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                                               | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                                             | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                                       | (BPS-17) | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT                                                                 | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                      | (BPS-16) | 1                                         | 1         | 506,000                          | 38,065,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                                   |          |                                           |           | 648,000                          | 621,000                           | 621,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                |          | <b>22</b>                                 | <b>22</b> | <b><u>6,710,000</u></b>          | <b><u>4,274,000</u></b>           | <b><u>7,206,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                    |          | 22                                        | 22        | <u>6,650,000</u>                 | <u>4,255,000</u>                  | <u>7,187,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                   | (BPS-14) | 1                                         | 1         | 424,000                          | 4,255,000                         | 458,000                          |
| S181                                                                  | STENOGRAPHER                                                                   | (BPS-14) | 1                                         | 1         | 424,000                          |                                   | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                                   | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                                          | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                                                    | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                           | (BPS-07) | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                           | (BPS-02) | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR                                                                      | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                                     | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2228</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR BOYS &amp;<br/>GIRLS STADIUM ROAD KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                                | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                                   |          |                                           |   | 60,000                           | 19,000                            | 19,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                        |          |                                           |   | <b><u>48,472,000</u></b>         | <b><u>45,469,000</u></b>          | <b><u>55,260,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                |          |                                           |   | <b><u>48,351,000</u></b>         | <b><u>45,348,000</u></b>          | <b><u>55,139,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                          |          |                                           |   | 16,000                           | 9,000                             | 9,000                            |
| A01202                                                                | House Rent Allowance                                                           |          |                                           |   | 3,853,000                        | 3,750,000                         | 3,750,000                        |
| A01203                                                                | Conveyance Allowance                                                           |          |                                           |   | 2,371,000                        | 2,328,000                         | 2,328,000                        |
| A01207                                                                | Washing Allowance                                                              |          |                                           |   | 1,000                            |                                   |                                  |
| A0120D                                                                | Integrated Allowance                                                           |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                              |          |                                           |   | 1,188,000                        | 1,108,000                         | 1,108,000                        |
| A01224                                                                | Entertainment Allowance                                                        |          |                                           |   | 46,000                           | 42,000                            | 42,000                           |
| A01228                                                                | Orderly Allowance                                                              |          |                                           |   | 313,000                          | 181,000                           | 181,000                          |
| A01238                                                                | Charge Allowance                                                               |          |                                           |   | 8,000                            | 4,000                             | 4,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                   |          |                                           |   | 4,045,000                        | 3,790,000                         | 3,790,000                        |
| A0124S                                                                | Differential Allowance                                                         |          |                                           |   | 8,607,000                        | 8,063,000                         | 8,063,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                    |          |                                           |   | 12,833,000                       | 11,998,000                        | 11,998,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                    |          |                                           |   | 10,344,000                       | 9,626,000                         | 9,626,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                   |          |                                           |   |                                  | 4,379,000                         | 4,817,000                        |
| A01270                                                                | Others                                                                         |          |                                           |   | 4,703,000                        | 47,000                            | 9,400,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                    |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                |          |                                           |   | <b><u>4,405,000</u></b>          | <b><u>4,405,000</u></b>           | <b><u>4,485,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                    |          |                                           |   | <b><u>84,000</u></b>             | <b><u>84,000</u></b>              | <b><u>84,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                       |          |                                           |   | 36,000                           | 36,000                            | 36,000                           |
| A03204                                                                | Electronic Communication                                                       |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                      |          |                                           |   | 19,000                           | 19,000                            | 19,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                         |          |                                           |   | <b><u>1,485,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,565,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                |                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                      | <b>EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                     | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                    | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                  | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>KQ2228</b>                                                                  | <b>GOVERNMENT DEGREE COLLEGE FOR BOYS &amp;<br/>GIRLS STADIUM ROAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03301                                                                         | Gas                                                                            |                                           |  | 485,000                          | 485,000                           | 485,000                          |
| A03302                                                                         | Water                                                                          |                                           |  |                                  |                                   | 80,000                           |
| A03303                                                                         | Electricity                                                                    |                                           |  | 1,000,000                        | 1,000,000                         | 1,000,000                        |
| <b>A038</b>                                                                    | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                   |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                         | Conveyance Charges                                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                                    | <b>TOTAL GENERAL</b>                                                           |                                           |  | <b><u>2,816,000</u></b>          | <b><u>2,816,000</u></b>           | <b><u>2,816,000</u></b>          |
| A03901                                                                         | Stationery                                                                     |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03902                                                                         | Printing and Publication                                                       |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03905                                                                         | Newspapers Periodicals and Books                                               |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03906                                                                         | Uniforms and Protective Clothing                                               |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03942                                                                         | Cost of Other Stores                                                           |                                           |  | 1,124,000                        | 1,124,000                         | 1,124,000                        |
| A03970                                                                         | Others                                                                         |                                           |  | 1,040,000                        | 1,040,000                         | 1,040,000                        |
| <b>A13</b>                                                                     | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                           |                                           |  | <b><u>1,363,000</u></b>          | <b><u>1,363,000</u></b>           | <b><u>1,363,000</u></b>          |
| <b>A131</b>                                                                    | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                       |                                           |  | <b><u>762,000</u></b>            | <b><u>762,000</u></b>             | <b><u>762,000</u></b>            |
| A13101                                                                         | Machinery and Equipment                                                        |                                           |  | 762,000                          | 762,000                           | 762,000                          |
| <b>A132</b>                                                                    | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                         |                                           |  | <b><u>601,000</u></b>            | <b><u>601,000</u></b>             | <b><u>601,000</u></b>            |
| A13201                                                                         | Furniture and Fixture                                                          |                                           |  | 601,000                          | 601,000                           | 601,000                          |
| <b>GOVERNMENT DEGREE COLLEGE FOR BOYS &amp;<br/>GIRLS STADIUM ROAD KARACHI</b> |                                                                                |                                           |  | <b>98,053,000</b>                | <b>94,197,000</b>                 | <b>108,889,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2229</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2<br/>ORANGI TWON KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                              |          |                                           |           | <b><u>55,614,000</u></b>         | <b><u>21,111,000</u></b>          | <b><u>65,673,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                      |          | <b>69</b>                                 | <b>69</b> | <b><u>41,743,000</u></b>         | <b><u>9,585,000</u></b>           | <b><u>45,731,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                          |          | <b>33</b>                                 | <b>33</b> | <b><u>31,140,000</u></b>         | <b><u>4,292,000</u></b>           | <b><u>34,269,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                            |          | <u>33</u>                                 | <u>33</u> | <u>31,140,000</u>                | <u>4,292,000</u>                  | <u>34,269,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                   | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                             | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                   | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                        | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                              | (BPS-17) | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| L058                                                                  | LIBRARIAN                                                             | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                        | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                             | (BPS-16) | 1                                         | 1         | 506,000                          | 4,292,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                       |          | <b>36</b>                                 | <b>36</b> | <b><u>10,603,000</u></b>         | <b><u>5,293,000</u></b>           | <b><u>11,462,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                           |          | <u>36</u>                                 | <u>36</u> | <u>10,492,000</u>                | <u>5,173,000</u>                  | <u>11,342,000</u>                |
| S053                                                                  | SENIOR CLERK                                                          | (BPS-14) | 2                                         | 2         | 848,000                          | 5,173,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                          | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                  | (BPS-07) | 8                                         | 8         | 2,462,000                        |                                   | 2,661,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                  | (BPS-03) | 8                                         | 8         | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                                             | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| M022                                                                  | MALHI                                                                 | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                            | (BPS-02) | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| S008                                                                  | SANITARY WORKER                                                       | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                             | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                            | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2229</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2<br/>ORANGI TWON KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                          |          |                                           |   | 111,000                          | 120,000                           | 120,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                               |          |                                           |   | <b><u>13,871,000</u></b>         | <b><u>11,526,000</u></b>          | <b><u>19,942,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                       |          |                                           |   | <b><u>13,736,000</u></b>         | <b><u>11,405,000</u></b>          | <b><u>19,807,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                  |          |                                           |   | 832,000                          | 918,000                           | 918,000                          |
| A01203                                                                | Conveyance Allowance                                                  |          |                                           |   | 576,000                          | 667,000                           | 667,000                          |
| A01207                                                                | Washing Allowance                                                     |          |                                           |   | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                                  |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                     |          |                                           |   | 393,000                          | 416,000                           | 416,000                          |
| A01224                                                                | Entertainment Allowance                                               |          |                                           |   | 13,000                           | 10,000                            | 10,000                           |
| A01238                                                                | Charge Allowance                                                      |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                          |          |                                           |   | 860,000                          | 887,000                           | 887,000                          |
| A0124S                                                                | Differential Allowance                                                |          |                                           |   | 1,905,000                        | 1,961,000                         | 1,961,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                           |          |                                           |   | 2,881,000                        | 2,951,000                         | 2,951,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                           |          |                                           |   | 2,480,000                        | 2,463,000                         | 2,463,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                          |          |                                           |   |                                  | 1,065,000                         | 1,172,000                        |
| A01270                                                                | Others                                                                |          |                                           |   | 3,758,000                        | 31,000                            | 8,326,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                           |          |                                           |   | <b><u>135,000</u></b>            | <b><u>121,000</u></b>             | <b><u>135,000</u></b>            |
| A01274                                                                | Medical Charges                                                       |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                                |          |                                           |   | 14,000                           |                                   | 14,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |          |                                           |   | <b><u>1,975,000</u></b>          | <b><u>1,313,000</u></b>           | <b><u>1,975,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                           |          |                                           |   | <b><u>84,000</u></b>             | <b><u>84,000</u></b>              | <b><u>84,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                              |          |                                           |   | 42,000                           | 42,000                            | 42,000                           |
| A03204                                                                | Electronic Communication                                              |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                             |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                |          |                                           |   | <b><u>784,000</u></b>            | <b><u>122,000</u></b>             | <b><u>784,000</u></b>            |
| A03301                                                                | Gas                                                                   |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2229</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2<br/>ORANGI TWON KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03302                                                                | Water                                                                 |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A03303                                                                | Electricity                                                           |                                           |  | 662,000                          |                                   | 662,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>1,087,000</u></b>          | <b><u>1,087,000</u></b>           | <b><u>1,087,000</u></b>          |
| A03901                                                                | Stationery                                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                              |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                              |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2<br/>ORANGI TWON KARACHI</b> |                                                                       |                                           |  | <b>58,009,000</b>                | <b>22,844,000</b>                 | <b>68,068,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2230</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE (EVENING)</b> |          |                                           |                  |                                  |                                   |                                  |
|                                                                       | <b>GULUSTAN-E-JOHAR KARACHI</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>120,357,000</u></b>        | <b><u>119,781,938</u></b>         | <b><u>133,170,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>77</u></b>                          | <b><u>65</u></b> | <b><u>56,800,000</u></b>         | <b><u>57,963,000</u></b>          | <b><u>58,801,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>46</u></b>                          | <b><u>46</u></b> | <b><u>47,676,000</u></b>         | <b><u>52,124,000</u></b>          | <b><u>52,499,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>46</u>                                 | <u>46</u>        | <u>47,676,000</u>                | <u>51,945,000</u>                 | <u>52,320,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 8                                         | 8                | 12,644,000                       |                                   | 13,934,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 17                                        | 17               | 17,563,000                       |                                   | 19,354,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 16                                        | 16               | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1                | 506,000                          | 51,945,000                        | 552,000                          |
| A01102                                                                | Personal pay                                    |          |                                           |                  |                                  | 179,000                           | 179,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>31</u></b>                          | <b><u>19</u></b> | <b><u>9,124,000</u></b>          | <b><u>5,839,000</u></b>           | <b><u>6,302,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>31</u>                                 | <u>19</u>        | <u>9,069,000</u>                 | <u>5,757,000</u>                  | <u>6,220,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2                | 848,000                          | 5,757,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 4                                         |                  | 1,231,000                        |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                       | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 8                                         |                  | 2,084,000                        |                                   |                                  |
| M022                                                                  | MALHI                                           | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|                                                                       |                                                                              | 2025-2026          | 2026-2027 | 2025-2026                | 2025-2026                | 2026-2027                |
|                                                                       |                                                                              |                    |           | Rs                       | Rs                       | Rs                       |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                    |           |                          |                          |                          |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                    |           |                          |                          |                          |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                    |           |                          |                          |                          |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                    |           |                          |                          |                          |
| <b>KQ2230</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE (EVENING)<br/>GULUSTAN-E-JOHAR KARACHI</b> |                    |           |                          |                          |                          |
| A01152                                                                | Personal pay                                                                 |                    |           | 55,000                   | 82,000                   | 82,000                   |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                      |                    |           | <b><u>63,557,000</u></b> | <b><u>61,818,938</u></b> | <b><u>74,369,000</u></b> |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                              |                    |           | <b><u>63,436,000</u></b> | <b><u>61,354,000</u></b> | <b><u>74,248,000</u></b> |
| A01201                                                                | Senior Post Allowance                                                        |                    |           | 16,000                   | 16,000                   | 16,000                   |
| A01202                                                                | House Rent Allowance                                                         |                    |           | 5,031,000                | 4,872,000                | 4,872,000                |
| A01203                                                                | Conveyance Allowance                                                         |                    |           | 3,113,000                | 3,079,000                | 3,079,000                |
| A01207                                                                | Washing Allowance                                                            |                    |           | 9,000                    | 5,000                    | 5,000                    |
| A0120D                                                                | Integrated Allowance                                                         |                    |           | 33,000                   | 34,000                   | 34,000                   |
| A01216                                                                | Qualification Allowance                                                      |                    |           | 55,000                   | 92,000                   | 92,000                   |
| A01217                                                                | Medical Allowance                                                            |                    |           | 1,531,000                | 1,516,000                | 1,516,000                |
| A01224                                                                | Entertainment Allowance                                                      |                    |           | 58,000                   | 58,000                   | 58,000                   |
| A01226                                                                | Computer Allowance                                                           |                    |           | 19,000                   | 19,000                   | 19,000                   |
| A01228                                                                | Orderly Allowance                                                            |                    |           | 313,000                  | 313,000                  | 313,000                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbald Employees                         |                    |           | 8,000                    | 3,000                    | 3,000                    |
| A01238                                                                | Charge Allowance                                                             |                    |           | 8,000                    | 8,000                    | 8,000                    |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                 |                    |           | 5,282,000                | 5,037,000                | 5,037,000                |
| A0124S                                                                | Differential Allowance                                                       |                    |           | 11,266,000               | 10,749,000               | 10,749,000               |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                  |                    |           | 16,867,000               | 16,192,000               | 16,192,000               |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                  |                    |           | 13,741,000               | 13,003,000               | 13,003,000               |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                 |                    |           |                          | 5,842,000                | 6,426,000                |
| A01270                                                                | Others                                                                       |                    |           | 6,086,000                | 516,000                  | 12,826,000               |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                  |                    |           | <b><u>121,000</u></b>    | <b><u>464,938</u></b>    | <b><u>121,000</u></b>    |
| A01274                                                                | Medical Charges                                                              |                    |           | 121,000                  | 464,938                  | 121,000                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |                    |           | <b><u>2,301,000</u></b>  | <b><u>1,644,000</u></b>  | <b><u>2,301,000</u></b>  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                  |                    |           | <b><u>70,000</u></b>     | <b><u>70,000</u></b>     | <b><u>70,000</u></b>     |
| A03202                                                                | Telephone and Trunk call                                                     |                    |           | 32,000                   | 32,000                   | 32,000                   |
| A03204                                                                | Electronic Communication                                                     |                    |           | 29,000                   | 29,000                   | 29,000                   |
| A03205                                                                | Courier and Pilot Service                                                    |                    |           | 9,000                    | 9,000                    | 9,000                    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2230</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE (EVENING)<br/>GULUSTAN-E-JOHAR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                       |                                           |  | <b><u>930,000</u></b>            | <b><u>273,000</u></b>             | <b><u>930,000</u></b>            |
| A03301                                                                | Gas                                                                          |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                | Water                                                                        |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A03303                                                                | Electricity                                                                  |                                           |  | 657,000                          |                                   | 657,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>1,281,000</u></b>          | <b><u>1,281,000</u></b>           | <b><u>1,281,000</u></b>          |
| A03901                                                                | Stationery                                                                   |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                     |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                         |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                | Others                                                                       |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                                   |                                           |  |                                  | <b><u>1,000,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                                 |                                           |  |                                  | <b><u>1,000,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire                        |                                           |  |                                  | 1,000,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                     |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                      |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                        |                                           |  | 315,000                          | 315,000                           | 315,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                 |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                              |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                             |                    |           |                     |                      |                     |
| KQ2230                                                                | GOVERNMENT BOYS DEGREE COLLEGE (EVENING)<br>GULUSTAN-E-JOHAR KARACHI |                    |           |                     |                      |                     |
| GOVERNMENT BOYS DEGREE COLLEGE (EVENING)<br>GULUSTAN-E-JOHAR KARACHI  |                                                                      |                    |           | 123,498,000         | 123,265,938          | 136,311,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2231</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE METROVILE<br/>SITE KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |                  | <b><u>75,355,000</u></b>         | <b><u>47,394,091</u></b>          | <b><u>91,152,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b><u>76</u></b>                          | <b><u>76</u></b> | <b><u>51,329,000</u></b>         | <b><u>22,454,000</u></b>          | <b><u>56,298,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b><u>41</u></b>                          | <b><u>41</u></b> | <b><u>41,029,000</u></b>         | <b><u>18,716,000</u></b>          | <b><u>45,164,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | <u>41</u>                                 | <u>41</u>        | <u>41,029,000</u>                | <u>18,716,000</u>                 | <u>45,164,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 6                                         | 6                | 9,484,000                        |                                   | 10,451,000                       |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 14                                        | 14               | 14,340,000                       |                                   | 15,803,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                 | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                   | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 16                                        | 16               | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT                                                   | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 1                                         | 1                | 506,000                          | 18,716,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,300,000</u></b>         | <b><u>3,738,000</u></b>           | <b><u>11,134,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | <u>35</u>                                 | <u>35</u>        | <u>10,300,000</u>                | <u>3,738,000</u>                  | <u>11,134,000</u>                |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) | 2                                         | 2                | 848,000                          | 3,738,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 8                                         | 8                | 2,462,000                        |                                   | 2,661,000                        |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| M022                                                                  | MALHI                                                            | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KQ2231</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE METROVILE<br/>SITE KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |                                           |  | <b><u>24,026,000</u></b>         | <b><u>24,940,091</u></b>          | <b><u>34,854,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |                                           |  | <b><u>23,905,000</u></b>         | <b><u>24,531,000</u></b>          | <b><u>34,733,000</u></b>         |
| A01202                                                                | House Rent Allowance                                             |                                           |  | 1,678,000                        | 2,149,000                         | 2,149,000                        |
| A01203                                                                | Conveyance Allowance                                             |                                           |  | 1,158,000                        | 1,538,000                         | 1,538,000                        |
| A01207                                                                | Washing Allowance                                                |                                           |  | 5,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                                             |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                |                                           |  | 538,000                          | 712,000                           | 712,000                          |
| A01224                                                                | Entertainment Allowance                                          |                                           |  | 6,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |                                           |  | 1,732,000                        | 2,028,000                         | 2,028,000                        |
| A0124S                                                                | Differential Allowance                                           |                                           |  | 3,716,000                        | 4,275,000                         | 4,275,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |                                           |  | 5,715,000                        | 6,260,000                         | 6,260,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |                                           |  | 4,702,000                        | 5,081,000                         | 5,081,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |                                           |  |                                  | 2,166,000                         | 2,383,000                        |
| A01270                                                                | Others                                                           |                                           |  | 4,621,000                        | 281,000                           | 10,266,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |                                           |  | <b><u>121,000</u></b>            | <b><u>409,091</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                  |                                           |  | 121,000                          | 409,091                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>2,429,000</u></b>          | <b><u>1,832,000</u></b>           | <b><u>2,429,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |                                           |  | <b><u>82,000</u></b>             | <b><u>82,000</u></b>              | <b><u>82,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                            |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                         |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                         |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                        |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |                                           |  | <b><u>870,000</u></b>            | <b><u>273,000</u></b>             | <b><u>870,000</u></b>            |
| A03301                                                                | Gas                                                              |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                | Water                                                            |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A03303                                                                | Electricity                                                      |                                           |  | 597,000                          |                                   | 597,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KQ2231</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE METROVILE<br/>SITE KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>1,457,000</u></b>          | <b><u>1,457,000</u></b>           | <b><u>1,457,000</u></b>          |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                           |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                       |                                           |  |                                  | <b><u>2,200,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                     |                                           |  |                                  | <b><u>2,200,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire            |                                           |  |                                  | 2,200,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>788,000</u></b>            | <b><u>788,000</u></b>             | <b><u>788,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT BOYS DEGREE COLLEGE METROVILE<br/>SITE KARACHI</b>      |                                                                  |                                           |  | <b>78,572,000</b>                | <b>52,214,091</b>                 | <b>94,369,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2232</b>                                                         | <b>DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE</b> |          |                                           |                  |                                  |                                   |                                  |
|                                                                       | <b>COLLEGE JAMSHED ROAD # 2 KARACHI</b>         |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>92,199,000</u></b>         | <b><u>74,366,890</u></b>          | <b><u>102,344,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>23</u></b>                          | <b><u>23</u></b> | <b><u>49,427,000</u></b>         | <b><u>36,016,000</u></b>          | <b><u>53,979,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>38</u></b>                          | <b><u>38</u></b> | <b><u>39,048,000</u></b>         | <b><u>31,781,000</u></b>          | <b><u>42,815,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>38</u>                                 | <u>38</u>        | <u>39,048,000</u>                | <u>31,781,000</u>                 | <u>42,815,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 7                                         | 7                | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 14                                        | 14               | 11,358,000                       |                                   | 12,517,000                       |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1                | 506,000                          | 31,781,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,379,000</u></b>         | <b><u>4,235,000</u></b>           | <b><u>11,164,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>35</u>                                 | <u>35</u>        | <u>10,300,000</u>                | <u>4,205,000</u>                  | <u>11,134,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2                | 848,000                          | 4,205,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 8                                         | 8                | 2,462,000                        |                                   | 2,661,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| M022                                                                  | MALHI                                           | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |                  | 79,000                           | 30,000                            | 30,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>KQ2232</b>                                                         | <b>DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE<br/>COLLEGE JAMSHED ROAD # 2 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                              |                                           |  | <b><u>42,772,000</u></b>         | <b><u>38,350,890</u></b>          | <b><u>48,365,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                      |                                           |  | <b><u>42,406,000</u></b>         | <b><u>37,750,000</u></b>          | <b><u>47,994,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                                |                                           |  | 16,000                           | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                                                 |                                           |  | 3,195,000                        | 2,932,000                         | 2,932,000                        |
| A01203                                                                | Conveyance Allowance                                                                 |                                           |  | 1,961,000                        | 1,801,000                         | 1,801,000                        |
| A01207                                                                | Washing Allowance                                                                    |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                                                 |                                           |  | 23,000                           | 22,000                            | 22,000                           |
| A01217                                                                | Medical Allowance                                                                    |                                           |  | 1,007,000                        | 905,000                           | 905,000                          |
| A01224                                                                | Entertainment Allowance                                                              |                                           |  | 39,000                           | 32,000                            | 32,000                           |
| A01228                                                                | Orderly Allowance                                                                    |                                           |  | 313,000                          | 18,000                            | 18,000                           |
| A01238                                                                | Charge Allowance                                                                     |                                           |  | 7,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                         |                                           |  | 3,507,000                        | 3,169,000                         | 3,169,000                        |
| A0124S                                                                | Differential Allowance                                                               |                                           |  | 7,468,000                        | 6,751,000                         | 6,751,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                          |                                           |  | 11,226,000                       | 10,149,000                        | 10,149,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                          |                                           |  | 9,186,000                        | 8,231,000                         | 8,231,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                         |                                           |  |                                  | 3,737,000                         | 4,111,000                        |
| A01270                                                                | Others                                                                               |                                           |  | 4,456,000                        |                                   | 9,870,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                          |                                           |  | <b><u>366,000</u></b>            | <b><u>600,890</u></b>             | <b><u>371,000</u></b>            |
| A01274                                                                | Medical Charges                                                                      |                                           |  | 121,000                          | 350,890                           | 121,000                          |
| A01278                                                                | Leave Salary                                                                         |                                           |  | 245,000                          | 250,000                           | 250,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>2,780,000</u></b>          | <b><u>2,243,000</u></b>           | <b><u>2,780,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                          |                                           |  | <b><u>78,000</u></b>             | <b><u>78,000</u></b>              | <b><u>78,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                             |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03204                                                                | Electronic Communication                                                             |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                               |                                           |  | <b><u>838,000</u></b>            | <b><u>301,000</u></b>             | <b><u>838,000</u></b>            |
| A03301                                                                | Gas                                                                                  |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03302                                                                | Water                                                                                |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A03303                                                                | Electricity                                                                          |                                           |  | 537,000                          |                                   | 537,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                      |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                            | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                           | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                          | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                        | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>KQ2232</b>                                                                        | <b>DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE<br/>COLLEGE JAMSHED ROAD # 2 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                                          | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                               | Conveyance Charges                                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                                          | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>1,844,000</u></b>          | <b><u>1,844,000</u></b>           | <b><u>1,844,000</u></b>          |
| A03901                                                                               | Stationery                                                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                               | Printing and Publication                                                             |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                               | Newspapers Periodicals and Books                                                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                               | Uniforms and Protective Clothing                                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                               | Cost of Other Stores                                                                 |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                               | Others                                                                               |                                           |  | 735,000                          | 735,000                           | 735,000                          |
| <b>A13</b>                                                                           | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>1,260,000</u></b>          | <b><u>1,260,000</u></b>           | <b><u>1,260,000</u></b>          |
| <b>A131</b>                                                                          | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                             |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                               | Machinery and Equipment                                                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                                          | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13201                                                                               | Furniture and Fixture                                                                |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE<br/>COLLEGE JAMSHED ROAD # 2 KARACHI</b> |                                                                                      |                                           |  | <b>96,239,000</b>                | <b>77,869,890</b>                 | <b>106,384,000</b>               |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2233</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE AZAM<br/>BASTI MANZOOR COLONY KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                     |          |                                           |                  | <b><u>97,273,000</u></b>         | <b><u>91,619,000</u></b>          | <b><u>115,106,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                             |          | <b><u>77</u></b>                          | <b><u>77</u></b> | <b><u>52,204,000</u></b>         | <b><u>44,478,000</u></b>          | <b><u>57,259,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                 |          | <b><u>41</u></b>                          | <b><u>41</u></b> | <b><u>41,644,000</u></b>         | <b><u>39,690,000</u></b>          | <b><u>45,844,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                   |          | <u>41</u>                                 | <u>41</u>        | <u>41,644,000</u>                | <u>39,690,000</u>                 | <u>45,844,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                          | (BPS-19) | 7                                         | 7                | 11,065,000                       |                                   | 12,194,000                       |
| P094                                                                  | PRINCIPAL                                                                    | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                          | (BPS-18) | 14                                        | 14               | 14,340,000                       |                                   | 15,803,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                               | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                     | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                                    | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                               | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                    | (BPS-16) | 1                                         | 1                | 506,000                          | 39,690,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                              |          | <b><u>36</u></b>                          | <b><u>36</u></b> | <b><u>10,560,000</u></b>         | <b><u>4,788,000</u></b>           | <b><u>11,415,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                  |          | <u>36</u>                                 | <u>36</u>        | <u>10,560,000</u>                | <u>4,788,000</u>                  | <u>11,415,000</u>                |
| S053                                                                  | SENIOR CLERK                                                                 | (BPS-14) | 2                                         | 2                | 848,000                          | 4,788,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                            | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                 | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                         | (BPS-07) | 8                                         | 8                | 2,462,000                        |                                   | 2,661,000                        |
| C089                                                                  | CHOWKIDAR                                                                    | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                         | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| M022                                                                  | MALHI                                                                        | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                                   | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                                              | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                                   | (BPS-01) | 1                                         | 1                | 260,000                          |                                   | 281,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |                                  |                                   |                                  |
| <b>KQ2233</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE AZAM<br/>BASTI MANZOOR COLONY KARACHI</b> |                                           |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                      |                                           | <b><u>45,069,000</u></b>         | <b><u>47,141,000</u></b>          | <b><u>57,847,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                              |                                           | <b><u>44,947,000</u></b>         | <b><u>47,020,000</u></b>          | <b><u>57,726,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                         |                                           | 3,655,000                        | 3,989,000                         | 3,989,000                        |
| A01203                                                                | Conveyance Allowance                                                         |                                           | 2,245,000                        | 2,520,000                         | 2,520,000                        |
| A01207                                                                | Washing Allowance                                                            |                                           | 1,000                            |                                   |                                  |
| A0120D                                                                | Integrated Allowance                                                         |                                           | 11,000                           | 23,000                            | 23,000                           |
| A01216                                                                | Qualification Allowance                                                      |                                           | 71,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                            |                                           | 1,010,000                        | 1,137,000                         | 1,137,000                        |
| A01224                                                                | Entertainment Allowance                                                      |                                           | 33,000                           | 31,000                            | 31,000                           |
| A01226                                                                | Computer Allowance                                                           |                                           | 14,000                           | 19,000                            | 19,000                           |
| A01238                                                                | Charge Allowance                                                             |                                           | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                 |                                           | 3,667,000                        | 3,881,000                         | 3,881,000                        |
| A0124S                                                                | Differential Allowance                                                       |                                           | 7,825,000                        | 8,290,000                         | 8,290,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                  |                                           | 11,751,000                       | 12,400,000                        | 12,400,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                  |                                           | 9,592,000                        | 9,983,000                         | 9,983,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                 |                                           |                                  | 4,528,000                         | 4,981,000                        |
| A01270                                                                | Others                                                                       |                                           | 5,064,000                        | 188,000                           | 10,441,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                  |                                           | <b><u>122,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                              |                                           | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                           |                                           | 1,000                            |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |                                           | <b><u>2,265,000</u></b>          | <b><u>1,621,000</u></b>           | <b><u>2,265,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                  |                                           | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>70,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                     |                                           | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                                     |                                           | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                    |                                           | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                       |                                           | <b><u>917,000</u></b>            | <b><u>273,000</u></b>             | <b><u>917,000</u></b>            |
| A03301                                                                | Gas                                                                          |                                           | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                | Water                                                                        |                                           | 91,000                           | 91,000                            | 91,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                              |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                   | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                  | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2233</b>                                                                | <b>GOVERNMENT GIRLS DEGREE COLLEGE AZAM<br/>BASTI MANZOOR COLONY KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                       | Electricity                                                                  |                                           |  | 644,000                          |                                   | 644,000                          |
| <b>A038</b>                                                                  | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                       | Conveyance Charges                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                                  | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>1,258,000</u></b>          | <b><u>1,258,000</u></b>           | <b><u>1,258,000</u></b>          |
| A03901                                                                       | Stationery                                                                   |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                       | Printing and Publication                                                     |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                       | Newspapers Periodicals and Books                                             |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                       | Uniforms and Protective Clothing                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                       | Cost of Other Stores                                                         |                                           |  | 275,000                          | 275,000                           | 275,000                          |
| A03970                                                                       | Others                                                                       |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A13</b>                                                                   | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                                  | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                     |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                       | Machinery and Equipment                                                      |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                                  | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                       | Furniture and Fixture                                                        |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE AZAM<br/>BASTI MANZOOR COLONY KARACHI</b> |                                                                              |                                           |  | <b>100,116,000</b>               | <b>93,818,000</b>                 | <b>117,949,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2234</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE QASBA<br/>COLONY KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                        |          |                                           |                  | <b><u>67,933,000</u></b>         | <b><u>32,755,000</u></b>          | <b><u>83,579,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                |          | <b><u>76</u></b>                          | <b><u>76</u></b> | <b><u>50,954,000</u></b>         | <b><u>15,323,000</u></b>          | <b><u>55,851,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                    |          | <b><u>41</u></b>                          | <b><u>41</u></b> | <b><u>40,530,000</u></b>         | <b><u>11,112,000</u></b>          | <b><u>44,616,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                      |          | <u>41</u>                                 | <u>41</u>        | <u>40,530,000</u>                | <u>11,112,000</u>                 | <u>44,616,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                             | (BPS-19) | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                       | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                             | (BPS-18) | 16                                        | 16               | 16,388,000                       |                                   | 18,060,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                        | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                       | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                       | (BPS-16) | 1                                         | 1                | 506,000                          | 11,112,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                 |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,424,000</u></b>         | <b><u>4,211,000</u></b>           | <b><u>11,235,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                     |          | <u>35</u>                                 | <u>35</u>        | <u>10,387,000</u>                | <u>4,204,000</u>                  | <u>11,228,000</u>                |
| S053                                                                  | SENIOR CLERK                                                    | (BPS-14) | 2                                         | 2                | 848,000                          | 4,204,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                    | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                           | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                  | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                            | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| C089                                                                  | CHOWKIDAR                                                       | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                            | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| M022                                                                  | MALHI                                                           | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2234</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE QASBA<br/>COLONY KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                      | (BPS-02) | 6                                         | 6 | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                                 | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                    |          |                                           |   | 37,000                           | 7,000                             | 7,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                         |          |                                           |   | <b><u>16,979,000</u></b>         | <b><u>17,432,000</u></b>          | <b><u>27,728,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                 |          |                                           |   | <b><u>16,858,000</u></b>         | <b><u>17,311,000</u></b>          | <b><u>27,607,000</u></b>         |
| A01202                                                                | House Rent Allowance                                            |          |                                           |   | 1,101,000                        | 1,580,000                         | 1,580,000                        |
| A01203                                                                | Conveyance Allowance                                            |          |                                           |   | 820,000                          | 1,157,000                         | 1,157,000                        |
| A01207                                                                | Washing Allowance                                               |          |                                           |   | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                            |          |                                           |   | 25,000                           | 20,000                            | 20,000                           |
| A01217                                                                | Medical Allowance                                               |          |                                           |   | 390,000                          | 529,000                           | 529,000                          |
| A01224                                                                | Entertainment Allowance                                         |          |                                           |   | 5,000                            | 6,000                             | 6,000                            |
| A01238                                                                | Charge Allowance                                                |          |                                           |   | 6,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                    |          |                                           |   | 1,070,000                        | 1,416,000                         | 1,416,000                        |
| A0124S                                                                | Differential Allowance                                          |          |                                           |   | 2,323,000                        | 2,972,000                         | 2,972,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                     |          |                                           |   | 3,577,000                        | 4,396,000                         | 4,396,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                     |          |                                           |   | 2,942,000                        | 3,582,000                         | 3,582,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                    |          |                                           |   |                                  | 1,597,000                         | 1,757,000                        |
| A01270                                                                | Others                                                          |          |                                           |   | 4,598,000                        | 47,000                            | 10,183,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |          |                                           |   | <b><u>1,981,000</u></b>          | <b><u>1,384,000</u></b>           | <b><u>1,981,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                     |          |                                           |   | <b><u>72,000</u></b>             | <b><u>72,000</u></b>              | <b><u>72,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                        |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                       |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                          |          |                                           |   | <b><u>870,000</u></b>            | <b><u>273,000</u></b>             | <b><u>870,000</u></b>            |
| A03301                                                                | Gas                                                             |          |                                           |   | 182,000                          | 182,000                           | 182,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>KQ2234</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE QASBA<br/>COLONY KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03302                                                                | Water                                                           |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A03303                                                                | Electricity                                                     |                                           |  | 597,000                          |                                   | 597,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>1,019,000</u></b>          | <b><u>1,019,000</u></b>           | <b><u>1,019,000</u></b>          |
| A03901                                                                | Stationery                                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                        |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE QASBA<br/>COLONY KARACHI</b>       |                                                                 |                                           |  | <b>70,334,000</b>                | <b>34,559,000</b>                 | <b>85,980,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2235</b>                                                         | <b>GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |          |                                           |                  | <b><u>65,827,000</u></b>         | <b><u>32,891,000</u></b>          | <b><u>77,694,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |          | <b><u>22</u></b>                          | <b><u>22</u></b> | <b><u>46,760,000</u></b>         | <b><u>15,821,000</u></b>          | <b><u>51,244,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |          | <b><u>37</u></b>                          | <b><u>37</u></b> | <b><u>36,434,000</u></b>         | <b><u>14,301,000</u></b>          | <b><u>40,102,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |          | <u>37</u>                                 | <u>37</u>        | <u>36,434,000</u>                | <u>14,301,000</u>                 | <u>40,102,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                | (BPS-19) | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                          | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                     | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                           | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                          | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                     | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                          | (BPS-16) | 1                                         | 1                | 506,000                          | 14,301,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,326,000</u></b>         | <b><u>1,520,000</u></b>           | <b><u>11,142,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                        |          | <u>35</u>                                 | <u>35</u>        | <u>10,300,000</u>                | <u>1,512,000</u>                  | <u>11,134,000</u>                |
| S053                                                                  | SENIOR CLERK                                                       | (BPS-14) | 2                                         | 2                | 848,000                          | 1,512,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                  | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                       | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                               | (BPS-07) | 8                                         | 8                | 2,462,000                        |                                   | 2,661,000                        |
| C089                                                                  | CHOWKIDAR                                                          | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                               | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| M022                                                                  | MALHI                                                              | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                       |          |                                           |                  | 26,000                           | 8,000                             | 8,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>KQ2235</b>                                                         | <b>GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |                                           |  | <b><u>19,067,000</u></b>         | <b><u>17,070,000</u></b>          | <b><u>26,450,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |                                           |  | <b><u>18,946,000</u></b>         | <b><u>16,949,000</u></b>          | <b><u>26,329,000</u></b>         |
| A01202                                                                | House Rent Allowance                                               |                                           |  | 1,388,000                        | 1,485,000                         | 1,485,000                        |
| A01203                                                                | Conveyance Allowance                                               |                                           |  | 900,000                          | 986,000                           | 986,000                          |
| A01207                                                                | Washing Allowance                                                  |                                           |  | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                               |                                           |  | 10,000                           | 4,000                             | 4,000                            |
| A01217                                                                | Medical Allowance                                                  |                                           |  | 405,000                          | 430,000                           | 430,000                          |
| A01224                                                                | Entertainment Allowance                                            |                                           |  | 6,000                            | 6,000                             | 6,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees             |                                           |  | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                                   |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |                                           |  | 1,330,000                        | 1,376,000                         | 1,376,000                        |
| A0124S                                                                | Differential Allowance                                             |                                           |  | 2,838,000                        | 2,930,000                         | 2,930,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |                                           |  | 4,259,000                        | 4,406,000                         | 4,406,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |                                           |  | 3,536,000                        | 3,543,000                         | 3,543,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |                                           |  |                                  | 1,583,000                         | 1,741,000                        |
| A01270                                                                | Others                                                             |                                           |  | 4,220,000                        | 125,000                           | 9,347,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                    |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>2,935,000</u></b>          | <b><u>2,261,000</u></b>           | <b><u>2,935,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |                                           |  | <b><u>61,000</u></b>             | <b><u>61,000</u></b>              | <b><u>61,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                           |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                                           |  | <b><u>947,000</u></b>            | <b><u>273,000</u></b>             | <b><u>947,000</u></b>            |
| A03301                                                                | Gas                                                                |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                | Water                                                              |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A03303                                                                | Electricity                                                        |                                           |  | 674,000                          |                                   | 674,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>KQ2235</b>                                                         | <b>GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-<br/>ORANGI TOWN KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>56,000</u></b>             | <b><u>56,000</u></b>              | <b><u>56,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>1,871,000</u></b>          | <b><u>1,871,000</u></b>           | <b><u>1,871,000</u></b>          |
| A03901                                                                | Stationery                                                              |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                    |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                                  |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                         |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                                |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                                       |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                                      |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                                        |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                      |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                                     |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                                                    |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                             |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                                        |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 800,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                         |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                               | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                              | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                             | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                           | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>KQ2235</b>                                                           | <b>GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-<br/>ORANGI TOWN KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                              | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <u><b>1,376,000</b></u>          | <u><b>1,376,000</b></u>           | <u><b>1,376,000</b></u>          |
| <b>A131</b>                                                             | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                |                                           |  | <u><b>630,000</b></u>            | <u><b>630,000</b></u>             | <u><b>630,000</b></u>            |
| A13101                                                                  | Machinery and Equipment                                                 |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                             | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <u><b>525,000</b></u>            | <u><b>525,000</b></u>             | <u><b>525,000</b></u>            |
| A13201                                                                  | Furniture and Fixture                                                   |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                             | <b>TOTAL COMPUTER EQUIPMENT</b>                                         |                                           |  | <u><b>221,000</b></u>            | <u><b>221,000</b></u>             | <u><b>221,000</b></u>            |
| A13701                                                                  | Hardware                                                                |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-<br/>ORANGI TOWN KARACHI</b> |                                                                         |                                           |  | <b>70,138,000</b>                | <b>36,528,000</b>                 | <b>85,266,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                            |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2236</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C<br/>CLUB KHARADAR KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                  |          |                                           |                  | <b><u>65,726,000</u></b>         | <b><u>54,894,000</u></b>          | <b><u>87,016,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                          |          | <b><u>70</u></b>                          | <b><u>70</u></b> | <b><u>44,630,000</u></b>         | <b><u>25,986,000</u></b>          | <b><u>48,917,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                              |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>34,385,000</u></b>         | <b><u>21,138,000</u></b>          | <b><u>37,844,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                |          | <u>35</u>                                 | <u>35</u>        | <u>34,385,000</u>                | <u>21,138,000</u>                 | <u>37,844,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                       | (BPS-19) | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                                 | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                       | (BPS-18) | 10                                        | 10               | 10,243,000                       |                                   | 11,288,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                            | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                  | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                                 | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                            | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                 | (BPS-16) | 1                                         | 1                | 506,000                          | 21,138,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                           |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,245,000</u></b>         | <b><u>4,848,000</u></b>           | <b><u>11,073,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                               |          | <u>35</u>                                 | <u>35</u>        | <u>10,245,000</u>                | <u>4,848,000</u>                  | <u>11,073,000</u>                |
| S053                                                                  | SENIOR CLERK                                                              | (BPS-14) | 2                                         | 2                | 848,000                          | 4,848,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                         | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                              | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                      | (BPS-07) | 8                                         | 8                | 2,462,000                        |                                   | 2,661,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                      | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                                                 | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                                     | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                | (BPS-01) | 6                                         | 6                | 1,535,000                        |                                   | 1,659,000                        |
| S008                                                                  | SANITARY WORKER                                                           | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>KQ2236</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C<br/>CLUB KHARADAR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                   |                                           |  | <b><u>21,096,000</u></b>         | <b><u>28,908,000</u></b>          | <b><u>38,099,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                           |                                           |  | <b><u>20,975,000</u></b>         | <b><u>28,782,000</u></b>          | <b><u>37,973,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                      |                                           |  | 1,374,000                        | 2,540,000                         | 2,540,000                        |
| A01203                                                                | Conveyance Allowance                                                      |                                           |  | 930,000                          | 1,800,000                         | 1,800,000                        |
| A0120D                                                                | Integrated Allowance                                                      |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                         |                                           |  | 503,000                          | 830,000                           | 830,000                          |
| A01224                                                                | Entertainment Allowance                                                   |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A01238                                                                | Charge Allowance                                                          |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                              |                                           |  | 1,566,000                        | 2,395,000                         | 2,395,000                        |
| A0124S                                                                | Differential Allowance                                                    |                                           |  | 3,369,000                        | 5,096,000                         | 5,096,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                               |                                           |  | 5,031,000                        | 7,460,000                         | 7,460,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                               |                                           |  | 4,117,000                        | 5,961,000                         | 5,961,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                              |                                           |  |                                  | 2,645,000                         | 2,910,000                        |
| A01270                                                                | Others                                                                    |                                           |  | 4,030,000                        |                                   | 8,926,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                               |                                           |  | <b><u>121,000</u></b>            | <b><u>126,000</u></b>             | <b><u>126,000</u></b>            |
| A01274                                                                | Medical Charges                                                           |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                        |                                           |  |                                  | 5,000                             | 5,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>2,323,000</u></b>          | <b><u>1,662,000</u></b>           | <b><u>2,323,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                               |                                           |  | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>70,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                  |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                                  |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                 |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                    |                                           |  | <b><u>934,000</u></b>            | <b><u>273,000</u></b>             | <b><u>934,000</u></b>            |
| A03301                                                                | Gas                                                                       |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                | Water                                                                     |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A03303                                                                | Electricity                                                               |                                           |  | 661,000                          |                                   | 661,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                           |                                                                           |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                 | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |                                  |                                   |                                  |
| <b>093</b>                                                                | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |                                  |                                   |                                  |
| <b>0931</b>                                                               | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                            |                                           |                                  |                                   |                                  |
| <b>093101</b>                                                             | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                           |                                           |                                  |                                   |                                  |
| <b>KQ2236</b>                                                             | <b>GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C<br/>CLUB KHARADAR KARACHI</b> |                                           |                                  |                                   |                                  |
| <b>A038</b>                                                               | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                    | Conveyance Charges                                                        |                                           | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                               | <b>TOTAL GENERAL</b>                                                      |                                           | <b><u>1,299,000</u></b>          | <b><u>1,299,000</u></b>           | <b><u>1,299,000</u></b>          |
| A03901                                                                    | Stationery                                                                |                                           | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                    | Printing and Publication                                                  |                                           | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                    | Newspapers Periodicals and Books                                          |                                           | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                    | Uniforms and Protective Clothing                                          |                                           | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                    | Cost of Other Stores                                                      |                                           | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                    | Others                                                                    |                                           | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                                | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           | <b><u>1,160,000</u></b>          | <b><u>1,160,000</u></b>           | <b><u>1,160,000</u></b>          |
| <b>A131</b>                                                               | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                  |                                           | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                    | Machinery and Equipment                                                   |                                           | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                               | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                    | Furniture and Fixture                                                     |                                           | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                               | <b>TOTAL COMPUTER EQUIPMENT</b>                                           |                                           | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                    | Hardware                                                                  |                                           | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C<br/>CLUB KHARADAR KARACHI</b> |                                                                           |                                           | <b>69,209,000</b>                | <b>57,716,000</b>                 | <b>90,499,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2237</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SURJANI<br/>TOWN KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                        |          |                                           |           | <b><u>67,402,000</u></b>         | <b><u>39,576,000</u></b>          | <b><u>77,675,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                |          | <b>67</b>                                 | <b>67</b> | <b><u>43,874,000</u></b>         | <b><u>18,838,000</u></b>          | <b><u>48,114,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                    |          | <b>35</b>                                 | <b>35</b> | <b><u>34,385,000</u></b>         | <b><u>14,494,000</u></b>          | <b><u>37,844,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                      |          | 35                                        | 35        | <u>34,385,000</u>                | <u>14,494,000</u>                 | <u>37,844,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                             | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                             | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                        | (BPS-17) | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 14,494,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                 |          | <b>32</b>                                 | <b>32</b> | <b><u>9,489,000</u></b>          | <b><u>4,344,000</u></b>           | <b><u>10,270,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                     |          | 32                                        | 32        | <u>9,477,000</u>                 | <u>4,319,000</u>                  | <u>10,245,000</u>                |
| S053                                                                  | SENIOR CLERK                                                    | (BPS-14) | 2                                         | 2         | 848,000                          | 4,319,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                    | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                            | (BPS-07) | 8                                         | 8         | 2,462,000                        |                                   | 2,661,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                            | (BPS-02) | 8                                         | 8         | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                      | (BPS-01) | 6                                         | 6         | 1,535,000                        |                                   | 1,659,000                        |
| S008                                                                  | SANITARY WORKER                                                 | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                    |          |                                           |           | 12,000                           | 25,000                            | 25,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>KQ2237</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SURJANI<br/>TOWN KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                         |                                           |  | <b><u>23,528,000</u></b>         | <b><u>20,738,000</u></b>          | <b><u>29,561,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                 |                                           |  | <b><u>23,405,000</u></b>         | <b><u>20,616,000</u></b>          | <b><u>29,438,000</u></b>         |
| A01202                                                                | House Rent Allowance                                            |                                           |  | 1,688,000                        | 1,687,000                         | 1,687,000                        |
| A01203                                                                | Conveyance Allowance                                            |                                           |  | 1,062,000                        | 1,108,000                         | 1,108,000                        |
| A01207                                                                | Washing Allowance                                               |                                           |  | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                            |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                               |                                           |  | 559,000                          | 538,000                           | 538,000                          |
| A01224                                                                | Entertainment Allowance                                         |                                           |  | 19,000                           | 13,000                            | 13,000                           |
| A01226                                                                | Computer Allowance                                              |                                           |  | 1,000                            |                                   |                                  |
| A01238                                                                | Charge Allowance                                                |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                    |                                           |  | 1,780,000                        | 1,723,000                         | 1,723,000                        |
| A0124S                                                                | Differential Allowance                                          |                                           |  | 3,826,000                        | 3,624,000                         | 3,624,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                     |                                           |  | 5,748,000                        | 5,405,000                         | 5,405,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                     |                                           |  | 4,713,000                        | 4,387,000                         | 4,387,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                    |                                           |  |                                  | 1,946,000                         | 2,141,000                        |
| A01270                                                                | Others                                                          |                                           |  | 3,964,000                        | 145,000                           | 8,772,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                     |                                           |  | <b><u>123,000</u></b>            | <b><u>122,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                          |                                           |  | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                                           |  | <b><u>1,934,000</u></b>          | <b><u>1,337,000</u></b>           | <b><u>1,934,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                     |                                           |  | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>70,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                          |                                           |  | <b><u>870,000</u></b>            | <b><u>273,000</u></b>             | <b><u>870,000</u></b>            |
| A03301                                                                | Gas                                                             |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                | Water                                                           |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A03303                                                                | Electricity                                                     |                                           |  | 597,000                          |                                   | 597,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>KQ2237</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SURJANI<br/>TOWN KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                        |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE SURJANI<br/>TOWN KARACHI</b>       |                                                                 |                                           |  | <b>69,756,000</b>                | <b>41,333,000</b>                 | <b>80,029,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                 |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2238</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1<br/>GULSTAN-E- JOHAR (SAFOORA GOTH)<br/>KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                        |          |                                           |           | <b><u>122,431,000</u></b>        | <b><u>126,603,495</u></b>         | <b><u>144,575,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                                |          | <b>84</b>                                 | <b>84</b> | <b><u>60,209,000</u></b>         | <b><u>61,433,000</u></b>          | <b><u>65,450,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                                    |          | <b>49</b>                                 | <b>49</b> | <b><u>49,874,000</u></b>         | <b><u>54,893,000</u></b>          | <b><u>54,277,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                                      |          | 49                                        | 49        | <u>49,451,000</u>                | <u>54,758,000</u>                 | <u>54,277,000</u>                |
| P094                                                                  | PRINCIPAL                                                                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                             | (BPS-19) | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                                                             | (BPS-18) | 19                                        | 19        | 19,295,000                       |                                   | 21,263,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                                                           | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                                                        | (BPS-17) | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| L058                                                                  | LIBRARIAN                                                                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 54,758,000                        | 552,000                          |
| A01105                                                                | Qualification Pay                                                                               |          |                                           |           | 423,000                          | 135,000                           |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                                 |          | <b>35</b>                                 | <b>35</b> | <b><u>10,335,000</u></b>         | <b><u>6,540,000</u></b>           | <b><u>11,173,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                                     |          | 35                                        | 35        | <u>10,300,000</u>                | <u>6,501,000</u>                  | <u>11,134,000</u>                |
| S053                                                                  | SENIOR CLERK                                                                                    | (BPS-14) | 2                                         | 2         | 848,000                          | 6,501,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                                    | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                                            | (BPS-07) | 8                                         | 8         | 2,462,000                        |                                   | 2,661,000                        |
| C089                                                                  | CHOWKIDAR                                                                                       | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                                            | (BPS-02) | 8                                         | 8         | 2,084,000                        |                                   | 2,253,000                        |
| M022                                                                  | MALHI                                                                                           | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                                                      | (BPS-02) | 6                                         | 6         | 1,563,000                        |                                   | 1,690,000                        |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                 |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2238</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1<br/>GULSTAN-E- JOHAR (SAFOORA GOTH)<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                                                 | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                                                    |          |                                           |   | 35,000                           | 39,000                            | 39,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                         |          |                                           |   | <b><u>62,222,000</u></b>         | <b><u>65,170,495</u></b>          | <b><u>79,125,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                                 |          |                                           |   | <b><u>62,101,000</u></b>         | <b><u>64,959,000</u></b>          | <b><u>79,004,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                                           |          |                                           |   | 14,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                                                            |          |                                           |   | 5,002,000                        | 5,492,000                         | 5,492,000                        |
| A01203                                                                | Conveyance Allowance                                                                            |          |                                           |   | 3,024,000                        | 3,417,000                         | 3,417,000                        |
| A0120D                                                                | Integrated Allowance                                                                            |          |                                           |   | 27,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                                               |          |                                           |   | 1,461,000                        | 1,582,000                         | 1,582,000                        |
| A01224                                                                | Entertainment Allowance                                                                         |          |                                           |   | 48,000                           | 46,000                            | 46,000                           |
| A01228                                                                | Orderly Allowance                                                                               |          |                                           |   | 273,000                          | 87,000                            | 87,000                           |
| A01238                                                                | Charge Allowance                                                                                |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                                    |          |                                           |   | 5,102,000                        | 5,366,000                         | 5,366,000                        |
| A0124S                                                                | Differential Allowance                                                                          |          |                                           |   | 10,893,000                       | 11,446,000                        | 11,446,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                     |          |                                           |   | 16,452,000                       | 17,180,000                        | 17,180,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                     |          |                                           |   | 13,420,000                       | 13,809,000                        | 13,809,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                                    |          |                                           |   |                                  | 6,256,000                         | 6,882,000                        |
| A01270                                                                | Others                                                                                          |          |                                           |   | 6,382,000                        | 250,000                           | 13,669,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>211,495</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                                 |          |                                           |   | 121,000                          | 211,495                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |          |                                           |   | <b><u>3,023,000</u></b>          | <b><u>2,379,000</u></b>           | <b><u>3,023,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                                     |          |                                           |   | <b><u>74,000</u></b>             | <b><u>74,000</u></b>              | <b><u>74,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                                        |          |                                           |   | 36,000                           | 36,000                            | 36,000                           |
| A03204                                                                | Electronic Communication                                                                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                                       |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                          |          |                                           |   | <b><u>854,000</u></b>            | <b><u>210,000</u></b>             | <b><u>854,000</u></b>            |
| A03301                                                                | Gas                                                                                             |          |                                           |   | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>KQ2238</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1<br/>GULSTAN-E- JOHAR (SAFOORA GOTH)<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                                                                     |                                           |  | 644,000                          |                                   | 644,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>56,000</u></b>             | <b><u>56,000</u></b>              | <b><u>56,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>2,039,000</u></b>          | <b><u>2,039,000</u></b>           | <b><u>2,039,000</u></b>          |
| A03901                                                                | Stationery                                                                                      |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                                                        |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                            |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                                                          |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                                                      |                                           |  |                                  | <b><u>1,500,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                                                    |                                           |  |                                  | <b><u>1,500,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire                                           |                                           |  |                                  | 1,500,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>1,381,000</u></b>          | <b><u>1,381,000</u></b>           | <b><u>1,381,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                        |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                                         |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                                                 |                                           |  | <b><u>331,000</u></b>            | <b><u>331,000</u></b>             | <b><u>331,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>KQ2238</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1<br/>GULSTAN-E- JOHAR (SAFOORA GOTH)<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A13701                                                                | Hardware                                                                                        |                                           |  | 331,000                          | 331,000                           | 331,000                          |
|                                                                       |                                                                                                 |                                           |  |                                  |                                   |                                  |
|                                                                       | <b>GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1<br/>GULSTAN-E- JOHAR (SAFOORA GOTH)<br/>KARACHI</b> |                                           |  | <b>126,835,000</b>               | <b>131,863,495</b>                | <b>148,979,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                          |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                         |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2239</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE 15-A<br/>BUFFER ZONE NORTH NAZIMABAD<br/>KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                |          |                                           |                  | <b><u>104,559,000</u></b>        | <b><u>92,611,581</u></b>          | <b><u>117,931,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                        |          | <b><u>78</u></b>                          | <b><u>78</u></b> | <b><u>54,453,000</u></b>         | <b><u>44,464,000</u></b>          | <b><u>59,482,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                            |          | <b><u>43</u></b>                          | <b><u>43</u></b> | <b><u>44,066,000</u></b>         | <b><u>40,811,000</u></b>          | <b><u>48,346,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                              |          | <u>43</u>                                 | <u>43</u>        | <u>44,052,000</u>                | <u>40,790,000</u>                 | <u>48,325,000</u>                |
| P094                                                                  | PRINCIPAL                                                                               | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                     | (BPS-19) | 7                                         | 7                | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                                                     | (BPS-18) | 15                                        | 15               | 15,364,000                       |                                   | 16,931,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                                        | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                                                      | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                                                | (BPS-17) | 16                                        | 16               | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT                                                                          | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                               | (BPS-16) | 1                                         | 1                | 506,000                          | 40,790,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                                            |          |                                           |                  | 14,000                           | 21,000                            | 21,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                         |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,387,000</u></b>         | <b><u>3,653,000</u></b>           | <b><u>11,136,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                             |          | <u>35</u>                                 | <u>35</u>        | <u>10,300,000</u>                | <u>3,651,000</u>                  | <u>11,134,000</u>                |
| S053                                                                  | SENIOR CLERK                                                                            | (BPS-14) | 2                                         | 2                | 848,000                          | 3,651,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                                       | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                            | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                                    | (BPS-07) | 8                                         | 8                | 2,462,000                        |                                   | 2,661,000                        |
| C089                                                                  | CHOWKIDAR                                                                               | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                                    | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| M022                                                                  | MALHI                                                                                   | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                                              | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                          |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                         |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2239</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE 15-A<br/>BUFFER ZONE NORTH NAZIMABAD<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                                         | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                                            |          |                                           |   | 87,000                           | 2,000                             | 2,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                 |          |                                           |   | <b><u>50,106,000</u></b>         | <b><u>48,147,581</u></b>          | <b><u>58,449,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                         |          |                                           |   | <b><u>49,985,000</u></b>         | <b><u>47,490,000</u></b>          | <b><u>58,328,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                                   |          |                                           |   | 12,000                           | 14,000                            | 14,000                           |
| A01202                                                                | House Rent Allowance                                                                    |          |                                           |   | 4,178,000                        | 4,034,000                         | 4,034,000                        |
| A01203                                                                | Conveyance Allowance                                                                    |          |                                           |   | 2,540,000                        | 2,457,000                         | 2,457,000                        |
| A01207                                                                | Washing Allowance                                                                       |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                                                    |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                                       |          |                                           |   | 1,234,000                        | 1,169,000                         | 1,169,000                        |
| A01224                                                                | Entertainment Allowance                                                                 |          |                                           |   | 47,000                           | 44,000                            | 44,000                           |
| A01228                                                                | Orderly Allowance                                                                       |          |                                           |   | 238,000                          | 273,000                           | 273,000                          |
| A01238                                                                | Charge Allowance                                                                        |          |                                           |   | 8,000                            | 7,000                             | 7,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                            |          |                                           |   | 4,030,000                        | 3,890,000                         | 3,890,000                        |
| A0124S                                                                | Differential Allowance                                                                  |          |                                           |   | 8,599,000                        | 8,181,000                         | 8,181,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                             |          |                                           |   | 13,126,000                       | 12,327,000                        | 12,327,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                             |          |                                           |   | 10,790,000                       | 10,052,000                        | 10,052,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                            |          |                                           |   |                                  | 4,521,000                         | 4,973,000                        |
| A01270                                                                | Others                                                                                  |          |                                           |   | 5,146,000                        | 484,000                           | 10,870,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                             |          |                                           |   | <b><u>121,000</u></b>            | <b><u>657,581</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                         |          |                                           |   | 121,000                          | 657,581                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |          |                                           |   | <b><u>2,053,000</u></b>          | <b><u>1,463,000</u></b>           | <b><u>2,053,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                             |          |                                           |   | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                                |          |                                           |   | 38,000                           | 38,000                            | 38,000                           |
| A03204                                                                | Electronic Communication                                                                |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                               |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                  |          |                                           |   | <b><u>884,000</u></b>            | <b><u>294,000</u></b>             | <b><u>884,000</u></b>            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>KQ2239</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE 15-A<br/>BUFFER ZONE NORTH NAZIMABAD<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                                                                     |                                           |  | 195,000                          | 195,000                           | 195,000                          |
| A03302                                                                | Water                                                                                   |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03303                                                                | Electricity                                                                             |                                           |  | 590,000                          |                                   | 590,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>1,069,000</u></b>          | <b><u>1,069,000</u></b>           | <b><u>1,069,000</u></b>          |
| A03901                                                                | Stationery                                                                              |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                                |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                        |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                    |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                                  |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                                              |                                           |  |                                  | <b><u>2,400,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                                            |                                           |  |                                  | <b><u>2,400,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire                                   |                                           |  |                                  | 2,400,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                    |           |                     |                      |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                |                    |           |                     |                      |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                          |                    |           |                     |                      |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                         |                    |           |                     |                      |                     |
| <b>KQ2239</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE 15-A<br/>BUFFER ZONE NORTH NAZIMABAD<br/>KARACHI</b> |                    |           |                     |                      |                     |
|                                                                       |                                                                                         |                    |           | <b>107,032,000</b>  | <b>96,894,581</b>    | <b>120,404,000</b>  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                          |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                         |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2240</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE, J.M<br/>BROHI GOTH GULSHAN-E-MAYMAR<br/>KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                |          |                                           |           | <b><u>106,179,000</u></b>        | <b><u>101,813,000</u></b>         | <b><u>125,106,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                        |          | <b>80</b>                                 | <b>80</b> | <b><u>55,818,000</u></b>         | <b><u>49,282,000</u></b>          | <b><u>60,893,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                            |          | <b>45</b>                                 | <b>45</b> | <b><u>45,573,000</u></b>         | <b><u>46,074,000</u></b>          | <b><u>49,820,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                              |          | 45                                        | 45        | <u>45,389,000</u>                | <u>45,890,000</u>                 | <u>49,799,000</u>                |
| P094                                                                  | PRINCIPAL                                                                               | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 1,845,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                     | (BPS-19) | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                                                     | (BPS-18) | 18                                        | 18        | 18,436,000                       |                                   | 20,316,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                                                   | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                                                | (BPS-17) | 16                                        | 16        | 12,982,000                       |                                   | 14,306,000                       |
| L058                                                                  | LIBRARIAN                                                                               | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                                          | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                               | (BPS-16) | 1                                         | 1         | 506,000                          | 45,890,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                                            |          |                                           |           | 184,000                          | 184,000                           | 21,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                         |          | <b>35</b>                                 | <b>35</b> | <b><u>10,245,000</u></b>         | <b><u>3,208,000</u></b>           | <b><u>11,073,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                             |          | 35                                        | 35        | <u>10,245,000</u>                | <u>3,208,000</u>                  | <u>11,073,000</u>                |
| S053                                                                  | SENIOR CLERK                                                                            | (BPS-14) | 2                                         | 2         | 848,000                          | 3,208,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                                       | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                            | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                                    | (BPS-07) | 8                                         | 8         | 2,462,000                        |                                   | 2,661,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                                    | (BPS-02) | 8                                         | 8         | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                                                               | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                                                   | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                              | (BPS-01) | 6                                         | 6         | 1,535,000                        |                                   | 1,659,000                        |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                          |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                         |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2240</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE, J.M<br/>BROHI GOTH GULSHAN-E-MAYMAR<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                 |          |                                           |   | <b><u>50,361,000</u></b>         | <b><u>52,531,000</u></b>          | <b><u>64,213,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                         |          |                                           |   | <b><u>50,238,000</u></b>         | <b><u>52,409,000</u></b>          | <b><u>64,090,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                                   |          |                                           |   | 23,000                           | 20,000                            | 20,000                           |
| A01202                                                                | House Rent Allowance                                                                    |          |                                           |   | 4,087,000                        | 4,506,000                         | 4,506,000                        |
| A01203                                                                | Conveyance Allowance                                                                    |          |                                           |   | 2,389,000                        | 2,707,000                         | 2,707,000                        |
| A0120D                                                                | Integrated Allowance                                                                    |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01216                                                                | Qualification Allowance                                                                 |          |                                           |   |                                  | 176,000                           | 176,000                          |
| A01217                                                                | Medical Allowance                                                                       |          |                                           |   | 1,141,000                        | 1,214,000                         | 1,214,000                        |
| A01224                                                                | Entertainment Allowance                                                                 |          |                                           |   | 42,000                           | 39,000                            | 39,000                           |
| A01226                                                                | Computer Allowance                                                                      |          |                                           |   | 19,000                           | 19,000                            | 19,000                           |
| A01228                                                                | Orderly Allowance                                                                       |          |                                           |   | 451,000                          | 400,000                           | 400,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                                  |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                                                        |          |                                           |   | 25,000                           | 14,000                            | 14,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                            |          |                                           |   | 4,119,000                        | 4,242,000                         | 4,242,000                        |
| A0124S                                                                | Differential Allowance                                                                  |          |                                           |   | 8,737,000                        | 9,013,000                         | 9,013,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                             |          |                                           |   | 13,116,000                       | 13,451,000                        | 13,451,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                             |          |                                           |   | 10,414,000                       | 10,940,000                        | 10,940,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                            |          |                                           |   |                                  | 4,968,000                         | 5,465,000                        |
| A01270                                                                | Others                                                                                  |          |                                           |   | 5,591,000                        | 594,000                           | 11,778,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                             |          |                                           |   | <b><u>123,000</u></b>            | <b><u>122,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                                         |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                                                  |          |                                           |   | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |          |                                           |   | <b><u>3,264,000</u></b>          | <b><u>2,659,000</u></b>           | <b><u>3,264,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                             |          |                                           |   | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>70,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                                |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                                                |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                               |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                         |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                               | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                              | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                             | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                           | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>KQ2240</b>                                                                           | <b>GOVERNMENT GIRLS DEGREE COLLEGE, J.M<br/>BROHI GOTH GULSHAN-E-MAYMAR<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                                             | <b>TOTAL UTILITIES</b>                                                                  |                                           |  | <b><u>878,000</u></b>            | <b><u>273,000</u></b>             | <b><u>878,000</u></b>            |
| A03301                                                                                  | Gas                                                                                     |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                                  | Water                                                                                   |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A03303                                                                                  | Electricity                                                                             |                                           |  | 605,000                          |                                   | 605,000                          |
| <b>A038</b>                                                                             | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>50,000</u></b>              | <b><u>50,000</u></b>             |
| A03808                                                                                  | Conveyance Charges                                                                      |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A039</b>                                                                             | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>2,266,000</u></b>          | <b><u>2,266,000</u></b>           | <b><u>2,266,000</u></b>          |
| A03901                                                                                  | Stationery                                                                              |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                                  | Printing and Publication                                                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03905                                                                                  | Newspapers Periodicals and Books                                                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                                  | Uniforms and Protective Clothing                                                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                                  | Cost of Other Stores                                                                    |                                           |  | 880,000                          | 880,000                           | 880,000                          |
| A03970                                                                                  | Others                                                                                  |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                                              | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <b><u>1,155,000</u></b>          | <b><u>1,155,000</u></b>           | <b><u>1,155,000</u></b>          |
| <b>A131</b>                                                                             | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                                  | Machinery and Equipment                                                                 |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                                             | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                                  | Furniture and Fixture                                                                   |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE, J.M<br/>BROHI GOTH GULSHAN-E-MAYMAR<br/>KARACHI</b> |                                                                                         |                                           |  | <b>110,598,000</b>               | <b>105,627,000</b>                | <b>129,525,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                                   |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                             |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                            |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2241</b>                                                         | <b>SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT<br/>BOYS DEGREE COLLEGE,<br/>SECTOR 16-E ORANGI TOWN KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                                   |          |                                           |                  | <b><u>68,125,000</u></b>         | <b><u>38,212,000</u></b>          | <b><u>82,104,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                                           |          | <b><u>22</u></b>                          | <b><u>22</u></b> | <b><u>47,929,000</u></b>         | <b><u>18,136,000</u></b>          | <b><u>52,553,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                                               |          | <b><u>37</u></b>                          | <b><u>37</u></b> | <b><u>37,629,000</u></b>         | <b><u>15,611,000</u></b>          | <b><u>41,419,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                                                 |          | <u>37</u>                                 | <u>37</u>        | <u>37,629,000</u>                | <u>15,611,000</u>                 | <u>41,419,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                                        | (BPS-19) | 6                                         | 6                | 9,484,000                        |                                   | 10,451,000                       |
| P094                                                                  | PRINCIPAL                                                                                                  | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                                                        | (BPS-18) | 14                                        | 14               | 14,340,000                       |                                   | 15,803,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                                             | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                                                   | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                                                                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                                                             | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                                                  | (BPS-16) | 1                                         | 1                | 506,000                          | 15,611,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                                            |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,300,000</u></b>         | <b><u>2,525,000</u></b>           | <b><u>11,134,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                                                |          | <u>35</u>                                 | <u>35</u>        | <u>10,300,000</u>                | <u>2,525,000</u>                  | <u>11,134,000</u>                |
| S053                                                                  | SENIOR CLERK                                                                                               | (BPS-14) | 2                                         | 2                | 848,000                          | 2,525,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                                                          | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                                               | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                                                       | (BPS-07) | 8                                         | 8                | 2,462,000                        |                                   | 2,661,000                        |
| C089                                                                  | CHOWKIDAR                                                                                                  | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                                                       | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| M022                                                                  | MALHI                                                                                                      | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                                                                 | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                                                                            | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>KQ2241</b>                                                         | <b>SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT<br/>BOYS DEGREE COLLEGE,<br/>SECTOR 16-E ORANGI TOWN KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                                    |                                           |  | <b><u>20,196,000</u></b>         | <b><u>20,076,000</u></b>          | <b><u>29,551,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                                            |                                           |  | <b><u>20,075,000</u></b>         | <b><u>19,955,000</u></b>          | <b><u>29,430,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                                                       |                                           |  | 1,480,000                        | 1,736,000                         | 1,736,000                        |
| A01203                                                                | Conveyance Allowance                                                                                       |                                           |  | 936,000                          | 1,130,000                         | 1,130,000                        |
| A01207                                                                | Washing Allowance                                                                                          |                                           |  | 3,000                            | 7,000                             | 7,000                            |
| A0120D                                                                | Integrated Allowance                                                                                       |                                           |  | 10,000                           | 8,000                             | 8,000                            |
| A01217                                                                | Medical Allowance                                                                                          |                                           |  | 456,000                          | 527,000                           | 527,000                          |
| A01224                                                                | Entertainment Allowance                                                                                    |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A01238                                                                | Charge Allowance                                                                                           |                                           |  | 6,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                                               |                                           |  | 1,423,000                        | 1,649,000                         | 1,649,000                        |
| A0124S                                                                | Differential Allowance                                                                                     |                                           |  | 3,045,000                        | 3,426,000                         | 3,426,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                                |                                           |  | 4,590,000                        | 5,132,000                         | 5,132,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                                |                                           |  | 3,785,000                        | 4,160,000                         | 4,160,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                                               |                                           |  |                                  | 1,862,000                         | 2,048,000                        |
| A01270                                                                | Others                                                                                                     |                                           |  | 4,328,000                        | 297,000                           | 9,586,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                                |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                                            |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <b><u>2,151,000</u></b>          | <b><u>1,567,000</u></b>           | <b><u>2,151,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                                                |                                           |  | <b><u>134,000</u></b>            | <b><u>134,000</u></b>             | <b><u>134,000</u></b>            |
| A03202                                                                | Telephone and Trunk call                                                                                   |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03204                                                                | Electronic Communication                                                                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                                     |                                           |  | <b><u>841,000</u></b>            | <b><u>257,000</u></b>             | <b><u>841,000</u></b>            |
| A03301                                                                | Gas                                                                                                        |                                           |  | 171,000                          | 171,000                           | 171,000                          |
| A03302                                                                | Water                                                                                                      |                                           |  | 86,000                           | 86,000                            | 86,000                           |
| A03303                                                                | Electricity                                                                                                |                                           |  | 584,000                          |                                   | 584,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <b><u>1,176,000</u></b>          | <b><u>1,176,000</u></b>           | <b><u>1,176,000</u></b>          |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
|                                                                       | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |

Rs

**KQ2241 SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT  
BOYS DEGREE COLLEGE,  
SECTOR 16-E ORANGI TOWN KARACHI**

|        |                       |         |         |         |
|--------|-----------------------|---------|---------|---------|
| A13201 | Furniture and Fixture | 315,000 | 315,000 | 315,000 |
|--------|-----------------------|---------|---------|---------|

|                                                                                                   |            |            |            |
|---------------------------------------------------------------------------------------------------|------------|------------|------------|
| SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT<br>BOYS DEGREE COLLEGE,<br>SECTOR 16-E ORANGI TOWN KARACHI | 70,854,000 | 40,357,000 | 84,833,000 |
|---------------------------------------------------------------------------------------------------|------------|------------|------------|

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2242</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE KMC STORE<br/>NISHTAR ROAD KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                 |          |                                           |                  | <b><u>87,229,000</u></b>         | <b><u>74,159,356</u></b>          | <b><u>103,399,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                         |          | <b><u>23</u></b>                          | <b><u>23</u></b> | <b><u>49,923,000</u></b>         | <b><u>35,463,000</u></b>          | <b><u>54,678,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                             |          | <b><u>38</u></b>                          | <b><u>38</u></b> | <b><u>39,468,000</u></b>         | <b><u>28,529,000</u></b>          | <b><u>43,363,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                               |          | <u>38</u>                                 | <u>38</u>        | <u>39,364,000</u>                | <u>28,496,000</u>                 | <u>43,330,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                      | (BPS-19) | 7                                         | 7                | 11,065,000                       |                                   | 12,194,000                       |
| P094                                                                  | PRINCIPAL                                                                | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                      | (BPS-18) | 14                                        | 14               | 14,340,000                       |                                   | 15,803,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                                       | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                                 | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                                | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                           | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                | (BPS-16) | 1                                         | 1                | 506,000                          | 28,496,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                             |          |                                           |                  | 104,000                          | 33,000                            | 33,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                          |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,455,000</u></b>         | <b><u>6,934,000</u></b>           | <b><u>11,315,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                              |          | <u>35</u>                                 | <u>35</u>        | <u>10,431,000</u>                | <u>6,895,000</u>                  | <u>11,276,000</u>                |
| S053                                                                  | SENIOR CLERK                                                             | (BPS-14) | 2                                         | 2                | 848,000                          | 6,895,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                        | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                             | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                                    | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                                              | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                     | (BPS-07) | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |
| C089                                                                  | CHOWKIDAR                                                                | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                     | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| M022                                                                  | MALHI                                                                    | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2242</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE KMC STORE<br/>NISHTAR ROAD KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                               | (BPS-02) | 6                                         | 6 | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                                          | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                             |          |                                           |   | 24,000                           | 39,000                            | 39,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                  |          |                                           |   | <b><u>37,306,000</u></b>         | <b><u>38,696,356</u></b>          | <b><u>48,721,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                          |          |                                           |   | <b><u>37,185,000</u></b>         | <b><u>38,532,000</u></b>          | <b><u>48,600,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                     |          |                                           |   | 2,854,000                        | 3,277,000                         | 3,277,000                        |
| A01203                                                                | Conveyance Allowance                                                     |          |                                           |   | 1,759,000                        | 1,989,000                         | 1,989,000                        |
| A01207                                                                | Washing Allowance                                                        |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| A0120D                                                                | Integrated Allowance                                                     |          |                                           |   | 30,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                                                        |          |                                           |   | 1,010,000                        | 1,079,000                         | 1,079,000                        |
| A01224                                                                | Entertainment Allowance                                                  |          |                                           |   | 46,000                           | 50,000                            | 50,000                           |
| A01238                                                                | Charge Allowance                                                         |          |                                           |   |                                  | 36,000                            | 36,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                             |          |                                           |   | 2,946,000                        | 3,183,000                         | 3,183,000                        |
| A0124S                                                                | Differential Allowance                                                   |          |                                           |   | 6,363,000                        | 6,839,000                         | 6,839,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                              |          |                                           |   | 9,552,000                        | 10,010,000                        | 10,010,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                              |          |                                           |   | 7,855,000                        | 8,176,000                         | 8,176,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                             |          |                                           |   |                                  | 3,589,000                         | 3,948,000                        |
| A01270                                                                | Others                                                                   |          |                                           |   | 4,761,000                        | 250,000                           | 9,959,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                              |          |                                           |   | <b><u>121,000</u></b>            | <b><u>164,356</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                          |          |                                           |   | 121,000                          | 163,356                           | 121,000                          |
| A01299                                                                | Others                                                                   |          |                                           |   |                                  | 1,000                             |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |          |                                           |   | <b><u>2,579,000</u></b>          | <b><u>1,982,000</u></b>           | <b><u>2,579,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                              |          |                                           |   | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>70,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                 |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                                 |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                   |          |                                           |   | <b><u>870,000</u></b>            | <b><u>273,000</u></b>             | <b><u>870,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                          |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                               | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                              | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                            | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>KQ2242</b>                                                            | <b>GOVERNMENT BOYS DEGREE COLLEGE KMC STORE<br/>NISHTAR ROAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03301                                                                   | Gas                                                                      |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                   | Water                                                                    |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A03303                                                                   | Electricity                                                              |                                           |  | 597,000                          |                                   | 597,000                          |
| <b>A038</b>                                                              | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                   | Conveyance Charges                                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                              | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>1,619,000</u></b>          | <b><u>1,619,000</u></b>           | <b><u>1,619,000</u></b>          |
| A03901                                                                   | Stationery                                                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                   | Printing and Publication                                                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                   | Newspapers Periodicals and Books                                         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                   | Uniforms and Protective Clothing                                         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                   | Cost of Other Stores                                                     |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                   | Others                                                                   |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                               | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>1,271,000</u></b>          | <b><u>1,271,000</u></b>           | <b><u>1,271,000</u></b>          |
| <b>A131</b>                                                              | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                 |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                   | Machinery and Equipment                                                  |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                              | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                   | Furniture and Fixture                                                    |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                              | <b>TOTAL COMPUTER EQUIPMENT</b>                                          |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                   | Hardware                                                                 |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT BOYS DEGREE COLLEGE KMC STORE<br/>NISHTAR ROAD KARACHI</b> |                                                                          |                                           |  | <b>91,079,000</b>                | <b>77,412,356</b>                 | <b>107,249,000</b>               |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                           |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                     |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                    |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2243</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE, PAK<br/>COLONY, ASIFABAD SITE TOWN KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                           |          |                                           |                  | <b><u>71,334,000</u></b>         | <b><u>34,779,000</u></b>          | <b><u>80,664,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                   |          | <b><u>22</u></b>                          | <b><u>22</u></b> | <b><u>47,983,000</u></b>         | <b><u>16,399,000</u></b>          | <b><u>52,587,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                       |          | <b><u>37</u></b>                          | <b><u>37</u></b> | <b><u>37,629,000</u></b>         | <b><u>11,559,000</u></b>          | <b><u>41,419,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                         |          | <u>37</u>                                 | <u>37</u>        | <u>37,629,000</u>                | <u>11,559,000</u>                 | <u>41,419,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                | (BPS-19) | 6                                         | 6                | 9,484,000                        |                                   | 10,451,000                       |
| P094                                                                  | PRINCIPAL                                                                          | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                                | (BPS-18) | 14                                        | 14               | 14,340,000                       |                                   | 15,803,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                     | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                           | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                                          | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                                     | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                          | (BPS-16) | 1                                         | 1                | 506,000                          | 11,559,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                    |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,354,000</u></b>         | <b><u>4,840,000</u></b>           | <b><u>11,168,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                        |          | <u>35</u>                                 | <u>35</u>        | <u>10,300,000</u>                | <u>4,806,000</u>                  | <u>11,134,000</u>                |
| S053                                                                  | SENIOR CLERK                                                                       | (BPS-14) | 2                                         | 2                | 848,000                          | 4,806,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                                  | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                       | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                               | (BPS-07) | 8                                         | 8                | 2,462,000                        |                                   | 2,661,000                        |
| C089                                                                  | CHOWKIDAR                                                                          | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                               | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| M022                                                                  | MALHI                                                                              | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                                         | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                                                    | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                                       |          |                                           |                  | 54,000                           | 34,000                            | 34,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>KQ2243</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE, PAK<br/>COLONY, ASIFABAD SITE TOWN KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                            |                                           |  | <b><u>23,351,000</u></b>         | <b><u>18,380,000</u></b>          | <b><u>28,077,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                    |                                           |  | <b><u>23,228,000</u></b>         | <b><u>18,258,000</u></b>          | <b><u>27,954,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                               |                                           |  | 1,699,000                        | 1,557,000                         | 1,557,000                        |
| A01203                                                                | Conveyance Allowance                                                               |                                           |  | 1,137,000                        | 1,046,000                         | 1,046,000                        |
| A0120D                                                                | Integrated Allowance                                                               |                                           |  | 34,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                                                                  |                                           |  | 591,000                          | 522,000                           | 522,000                          |
| A01224                                                                | Entertainment Allowance                                                            |                                           |  | 19,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                                                                 |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                             |                                           |  | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                                                   |                                           |  | 61,000                           | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                       |                                           |  | 1,704,000                        | 1,501,000                         | 1,501,000                        |
| A0124S                                                                | Differential Allowance                                                             |                                           |  | 3,677,000                        | 3,099,000                         | 3,099,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                        |                                           |  | 5,461,000                        | 4,734,000                         | 4,734,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                        |                                           |  | 4,448,000                        | 3,845,000                         | 3,845,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                       |                                           |  |                                  | 1,733,000                         | 1,906,000                        |
| A01270                                                                | Others                                                                             |                                           |  | 4,328,000                        | 63,000                            | 9,586,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                        |                                           |  | <b><u>123,000</u></b>            | <b><u>122,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                                    |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                                             |                                           |  | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>2,030,000</u></b>          | <b><u>1,370,000</u></b>           | <b><u>2,030,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                        |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>103,000</u></b>            |
| A03202                                                                | Telephone and Trunk call                                                           |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A03204                                                                | Electronic Communication                                                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                          |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                             |                                           |  | <b><u>828,000</u></b>            | <b><u>168,000</u></b>             | <b><u>828,000</u></b>            |
| A03301                                                                | Gas                                                                                |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                              |                                           |  | 91,000                           | 91,000                            | 91,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                    |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                          | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                         | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                        | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                      | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>KQ2243</b>                                                                      | <b>GOVERNMENT GIRLS DEGREE COLLEGE, PAK<br/>COLONY, ASIFABAD SITE TOWN KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                             | Electricity                                                                        |                                           |  | 660,000                          |                                   | 660,000                          |
| <b>A038</b>                                                                        | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                             | Conveyance Charges                                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                                        | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>1,079,000</u></b>          | <b><u>1,079,000</u></b>           | <b><u>1,079,000</u></b>          |
| A03901                                                                             | Stationery                                                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                             | Printing and Publication                                                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                             | Newspapers Periodicals and Books                                                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                             | Uniforms and Protective Clothing                                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                             | Cost of Other Stores                                                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                             | Others                                                                             |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                                         | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                                        | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                           |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                             | Machinery and Equipment                                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                                        | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                             | Furniture and Fixture                                                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE, PAK<br/>COLONY, ASIFABAD SITE TOWN KARACHI</b> |                                                                                    |                                           |  | <b>73,784,000</b>                | <b>36,569,000</b>                 | <b>83,114,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |  |                                           |                  |                                  |                                   |                                  |
| <b>KQ2244</b>                                                         | <b>GOVERNMENTT DEGREE GIRLS COLLEGE GREEN<br/>BELT MEHMOODABAD KARACHI</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                   |  |                                           |                  | <b><u>80,642,000</u></b>         | <b><u>68,542,000</u></b>          | <b><u>90,113,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                           |  | <b><u>57</u></b>                          | <b><u>57</u></b> | <b><u>42,495,000</u></b>         | <b><u>33,225,000</u></b>          | <b><u>46,095,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                               |  | <b><u>36</u></b>                          | <b><u>36</u></b> | <b><u>36,466,000</u></b>         | <b><u>30,280,000</u></b>          | <b><u>39,619,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                 |  | <u>36</u>                                 | <u>36</u>        | <u>36,466,000</u>                | <u>30,280,000</u>                 | <u>39,619,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                         |  | 1                                         | 1                | 1,845,000                        |                                   | 1,497,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                               |  | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                               |  | 14                                        | 14               | 14,340,000                       |                                   | 15,803,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                                |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                          |  | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                                         |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                    |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                         |  | 1                                         | 1                | 506,000                          | 30,280,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                            |  | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>6,029,000</u></b>          | <b><u>2,945,000</u></b>           | <b><u>6,476,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                |  | <u>21</u>                                 | <u>21</u>        | <u>5,976,000</u>                 | <u>2,928,000</u>                  | <u>6,459,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                      |  | 1                                         | 1                | 424,000                          | 2,928,000                         | 458,000                          |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                             |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                                       |  | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                              |  | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-03)                                              |  | 5                                         | 5                | 1,342,000                        |                                   | 1,451,000                        |
| C089                                                                  | CHOWKIDAR (BPS-02)                                                         |  | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI (BPS-02)                                                             |  | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID (BPS-02)                                                        |  | 4                                         | 4                | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER (BPS-02)                                                   |  | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|                                                                       |                                                                            | 2025-2026          | 2026-2027 | 2025-2026                | 2025-2026                | 2026-2027                |
|                                                                       |                                                                            |                    |           | Rs                       | Rs                       | Rs                       |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                    |           |                          |                          |                          |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |                    |           |                          |                          |                          |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |                    |           |                          |                          |                          |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |                    |           |                          |                          |                          |
| <b>KQ2244</b>                                                         | <b>GOVERNMENTT DEGREE GIRLS COLLEGE GREEN<br/>BELT MEHMOODABAD KARACHI</b> |                    |           |                          |                          |                          |
| A01152                                                                | Personal pay                                                               |                    |           | 53,000                   | 17,000                   | 17,000                   |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                    |                    |           | <b><u>38,147,000</u></b> | <b><u>35,317,000</u></b> | <b><u>44,018,000</u></b> |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                            |                    |           | <b><u>38,026,000</u></b> | <b><u>35,196,000</u></b> | <b><u>43,897,000</u></b> |
| A01201                                                                | Senior Post Allowance                                                      |                    |           | 16,000                   | 16,000                   | 16,000                   |
| A01202                                                                | House Rent Allowance                                                       |                    |           | 3,205,000                | 3,059,000                | 3,059,000                |
| A01203                                                                | Conveyance Allowance                                                       |                    |           | 1,942,000                | 1,901,000                | 1,901,000                |
| A0120D                                                                | Integrated Allowance                                                       |                    |           | 23,000                   | 23,000                   | 23,000                   |
| A01217                                                                | Medical Allowance                                                          |                    |           | 922,000                  | 858,000                  | 858,000                  |
| A01224                                                                | Entertainment Allowance                                                    |                    |           | 35,000                   | 26,000                   | 26,000                   |
| A01228                                                                | Orderly Allowance                                                          |                    |           | 313,000                  | 313,000                  | 313,000                  |
| A01238                                                                | Charge Allowance                                                           |                    |           | 8,000                    | 8,000                    | 8,000                    |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                               |                    |           | 3,095,000                | 2,848,000                | 2,848,000                |
| A0124S                                                                | Differential Allowance                                                     |                    |           | 6,596,000                | 6,066,000                | 6,066,000                |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                |                    |           | 9,875,000                | 9,102,000                | 9,102,000                |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                |                    |           | 8,159,000                | 7,472,000                | 7,472,000                |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                               |                    |           |                          | 3,379,000                | 3,717,000                |
| A01270                                                                | Others                                                                     |                    |           | 3,837,000                | 125,000                  | 8,488,000                |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                |                    |           | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    |
| A01274                                                                | Medical Charges                                                            |                    |           | 121,000                  | 121,000                  | 121,000                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                    |           | <b><u>2,656,000</u></b>  | <b><u>2,357,000</u></b>  | <b><u>2,656,000</u></b>  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                |                    |           | <b><u>68,000</u></b>     | <b><u>68,000</u></b>     | <b><u>68,000</u></b>     |
| A03201                                                                | Postage and Telegraph                                                      |                    |           | 14,000                   | 14,000                   | 14,000                   |
| A03202                                                                | Telephone and Trunk call                                                   |                    |           | 25,000                   | 25,000                   | 25,000                   |
| A03204                                                                | Electronic Communication                                                   |                    |           | 29,000                   | 29,000                   | 29,000                   |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                     |                    |           | <b><u>409,000</u></b>    | <b><u>110,000</u></b>    | <b><u>409,000</u></b>    |
| A03301                                                                | Gas                                                                        |                    |           | 110,000                  | 110,000                  | 110,000                  |
| A03303                                                                | Electricity                                                                |                    |           | 299,000                  |                          | 299,000                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                            |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                  | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                 | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                              | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>KQ2244</b>                                                              | <b>GOVERNMENTT DEGREE GIRLS COLLEGE GREEN<br/>BELT MEHMOODABAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                                | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                     | Conveyance Charges                                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                                | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>2,159,000</u></b>          | <b><u>2,159,000</u></b>           | <b><u>2,159,000</u></b>          |
| A03901                                                                     | Stationery                                                                 |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                     | Printing and Publication                                                   |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                     | Newspapers Periodicals and Books                                           |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                     | Uniforms and Protective Clothing                                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                     | Cost of Other Stores                                                       |                                           |  | 880,000                          | 880,000                           | 880,000                          |
| A03970                                                                     | Others                                                                     |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A13</b>                                                                 | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>1,050,000</u></b>          | <b><u>1,050,000</u></b>           | <b><u>1,050,000</u></b>          |
| <b>A131</b>                                                                | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                   |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                     | Machinery and Equipment                                                    |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                                | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13201                                                                     | Furniture and Fixture                                                      |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>GOVERNMENTT DEGREE GIRLS COLLEGE GREEN<br/>BELT MEHMOODABAD KARACHI</b> |                                                                            |                                           |  | <b>84,348,000</b>                | <b>71,949,000</b>                 | <b>93,819,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                              |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>               |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2245</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE, METROVILL SITE<br/>KARACHI.</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                     |          |                                           |           | <b><u>53,502,000</u></b>         | <b><u>35,291,521</u></b>          | <b><u>64,363,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                             |          | <b>53</b>                                 | <b>53</b> | <b><u>35,542,000</u></b>         | <b><u>16,164,000</u></b>          | <b><u>38,941,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                 |          | <b>29</b>                                 | <b>29</b> | <b><u>28,511,000</u></b>         | <b><u>12,208,000</u></b>          | <b><u>31,342,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                   |          | 29                                        | 29        | <u>28,476,000</u>                | <u>12,197,000</u>                 | <u>31,331,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                          | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                    | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                          | (BPS-18) | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                             | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                               | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                     | (BPS-17) | 12                                        | 12        | 9,736,000                        |                                   | 10,729,000                       |
| S236                                                                  | SUPERINTENDENT                                               | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                    | (BPS-16) | 1                                         | 1         | 506,000                          | 12,197,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                 |          |                                           |           | 35,000                           | 11,000                            | 11,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                              |          | <b>24</b>                                 | <b>24</b> | <b><u>7,031,000</u></b>          | <b><u>3,956,000</u></b>           | <b><u>7,599,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                  |          | 24                                        | 24        | <u>7,031,000</u>                 | <u>3,956,000</u>                  | <u>7,599,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                 | (BPS-14) | 1                                         | 1         | 424,000                          | 3,956,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                 | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                        | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                               | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                         | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                         | (BPS-03) | 5                                         | 5         | 1,342,000                        |                                   | 1,451,000                        |
| C089                                                                  | CHOWKIDAR                                                    | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                        | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                   | (BPS-02) | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                              |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2245</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE, METROVILL SITE<br/>KARACHI.</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                              | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                      |          |                                           |   | <b><u>17,960,000</u></b>         | <b><u>19,127,521</u></b>          | <b><u>25,422,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                              |          |                                           |   | <b><u>17,839,000</u></b>         | <b><u>18,126,000</u></b>          | <b><u>25,301,000</u></b>         |
| A01202                                                                | House Rent Allowance                                         |          |                                           |   | 1,314,000                        | 1,618,000                         | 1,618,000                        |
| A01203                                                                | Conveyance Allowance                                         |          |                                           |   | 868,000                          | 1,143,000                         | 1,143,000                        |
| A0120D                                                                | Integrated Allowance                                         |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                            |          |                                           |   | 457,000                          | 538,000                           | 538,000                          |
| A01224                                                                | Entertainment Allowance                                      |          |                                           |   | 10,000                           | 6,000                             | 6,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees       |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                 |          |                                           |   | 1,299,000                        | 1,461,000                         | 1,461,000                        |
| A0124S                                                                | Differential Allowance                                       |          |                                           |   | 2,812,000                        | 3,104,000                         | 3,104,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                  |          |                                           |   | 4,237,000                        | 4,635,000                         | 4,635,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                  |          |                                           |   | 3,533,000                        | 3,783,000                         | 3,783,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                 |          |                                           |   |                                  | 1,642,000                         | 1,806,000                        |
| A01270                                                                | Others                                                       |          |                                           |   | 3,225,000                        | 90,000                            | 7,101,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                  |          |                                           |   | <b><u>121,000</u></b>            | <b><u>1,001,521</u></b>           | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                              |          |                                           |   | 121,000                          | 1,001,521                         | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                              |          |                                           |   | <b><u>2,643,000</u></b>          | <b><u>2,059,000</u></b>           | <b><u>2,643,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                  |          |                                           |   | <b><u>52,000</u></b>             | <b><u>52,000</u></b>              | <b><u>52,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                        |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03204                                                                | Electronic Communication                                     |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                    |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                       |          |                                           |   | <b><u>1,354,000</u></b>          | <b><u>770,000</u></b>             | <b><u>1,354,000</u></b>          |
| A03301                                                                | Gas                                                          |          |                                           |   | 220,000                          | 220,000                           | 220,000                          |
| A03302                                                                | Water                                                        |          |                                           |   | 550,000                          | 550,000                           | 550,000                          |
| A03303                                                                | Electricity                                                  |          |                                           |   | 584,000                          |                                   | 584,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>              |                                           |  |                                  |                                   |                                  |
| <b>KQ2245</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE, METROVILL SITE<br/>KARACHI.</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                         |                                           |  | <b><u>1,237,000</u></b>          | <b><u>1,237,000</u></b>           | <b><u>1,237,000</u></b>          |
| A03901                                                                | Stationery                                                   |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                     |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                             |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                         |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                       |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                         |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                     |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                       |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                        |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT GIRLS COLLEGE, METROVILL SITE<br/>KARACHI.</b>          |                                                              |                                           |  | <b>56,775,000</b>                | <b>37,980,521</b>                 | <b>67,636,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2246</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE, 7C<br/>ORANGI KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                      |          |                                           |                  | <b><u>56,291,000</u></b>         | <b><u>38,840,500</u></b>          | <b><u>66,966,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                              |          | <b><u>54</u></b>                          | <b><u>54</u></b> | <b><u>35,880,000</u></b>         | <b><u>18,389,000</u></b>          | <b><u>39,333,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                  |          | <b><u>29</u></b>                          | <b><u>29</u></b> | <b><u>28,476,000</u></b>         | <b><u>13,676,000</u></b>          | <b><u>31,331,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                    |          | <u>29</u>                                 | <u>29</u>        | <u>28,476,000</u>                | <u>13,676,000</u>                 | <u>31,331,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                           | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                     | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                           | (BPS-18) | 8                                         | 8                | 8,195,000                        |                                   | 9,031,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                              | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                      | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| S236                                                                  | SUPERINTENDENT                                                | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                     | (BPS-16) | 1                                         | 1                | 506,000                          | 13,676,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                               |          | <b><u>25</u></b>                          | <b><u>25</u></b> | <b><u>7,404,000</u></b>          | <b><u>4,713,000</u></b>           | <b><u>8,002,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                   |          | <u>25</u>                                 | <u>25</u>        | <u>7,404,000</u>                 | <u>4,713,000</u>                  | <u>8,002,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                  | (BPS-14) | 1                                         | 1                | 424,000                          | 4,713,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                             | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                  | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                         | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                          | (BPS-07) | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                          | (BPS-03) | 5                                         | 5                | 1,342,000                        |                                   | 1,451,000                        |
| C089                                                                  | CHOWKIDAR                                                     | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                         | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2246</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE, 7C<br/>ORANGI KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                    | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                               | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                       |          |                                           |   | <b><u>20,411,000</u></b>         | <b><u>20,451,500</u></b>          | <b><u>27,633,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                               |          |                                           |   | <b><u>20,288,000</u></b>         | <b><u>20,250,000</u></b>          | <b><u>27,510,000</u></b>         |
| A01202                                                                | House Rent Allowance                                          |          |                                           |   | 1,525,000                        | 1,679,000                         | 1,679,000                        |
| A01203                                                                | Conveyance Allowance                                          |          |                                           |   | 1,053,000                        | 1,152,000                         | 1,152,000                        |
| A01207                                                                | Washing Allowance                                             |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                          |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                             |          |                                           |   | 534,000                          | 570,000                           | 570,000                          |
| A01224                                                                | Entertainment Allowance                                       |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01226                                                                | Computer Allowance                                            |          |                                           |   | 1,000                            |                                   |                                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees        |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                              |          |                                           |   | 6,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                  |          |                                           |   | 1,518,000                        | 1,617,000                         | 1,617,000                        |
| A0124S                                                                | Differential Allowance                                        |          |                                           |   | 3,290,000                        | 3,509,000                         | 3,509,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                   |          |                                           |   | 4,983,000                        | 5,273,000                         | 5,273,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                   |          |                                           |   | 4,053,000                        | 4,289,000                         | 4,289,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                  |          |                                           |   |                                  | 1,933,000                         | 2,126,000                        |
| A01270                                                                | Others                                                        |          |                                           |   | 3,238,000                        | 109,000                           | 7,176,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                   |          |                                           |   | <b><u>123,000</u></b>            | <b><u>201,500</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                               |          |                                           |   | 121,000                          | 201,500                           | 121,000                          |
| A01299                                                                | Others                                                        |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |          |                                           |   | <b><u>1,484,000</u></b>          | <b><u>1,371,000</u></b>           | <b><u>1,484,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                   |          |                                           |   | <b><u>57,000</u></b>             | <b><u>57,000</u></b>              | <b><u>57,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                         |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                      |          |                                           |   | 45,000                           | 45,000                            | 45,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                        |          |                                           |   | <b><u>223,000</u></b>            | <b><u>110,000</u></b>             | <b><u>223,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                                           |  |                                  |                                   |                                  |
| <b>KQ2246</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE, 7C<br/>ORANGI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                         |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                   |                                           |  | 113,000                          |                                   | 113,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <b><u>1,184,000</u></b>          | <b><u>1,184,000</u></b>           | <b><u>1,184,000</u></b>          |
| A03901                                                                | Stationery                                                    |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                      |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                              |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                          |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                        |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                      |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                       |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE, 7C<br/>ORANGI KARACHI</b>         |                                                               |                                           |  | <b>58,353,000</b>                | <b>40,789,500</b>                 | <b>69,028,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2247</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE,<br/>GULISTAN JOHAR SCHEME 36 KARACHI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                     |  |                                           |           | <b><u>97,392,000</u></b>         | <b><u>96,540,000</u></b>          | <b><u>112,550,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                             |  | <b>63</b>                                 | <b>63</b> | <b><u>46,908,000</u></b>         | <b><u>45,982,000</u></b>          | <b><u>51,466,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                 |  | <b>39</b>                                 | <b>39</b> | <b><u>39,829,000</u></b>         | <b><u>41,519,000</u></b>          | <b><u>43,832,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                   |  | <u>39</u>                                 | <u>39</u> | <u>39,829,000</u>                | <u>41,519,000</u>                 | <u>43,832,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                           |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                                 |  | 7                                         | 7         | 10,538,000                       |                                   | 11,613,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)                                   |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                                 |  | 11                                        | 11        | 11,267,000                       |                                   | 12,416,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                                    |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                            |  | 16                                        | 16        | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                      |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                           |  | 1                                         | 1         | 506,000                          | 41,519,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                              |  | <b>24</b>                                 | <b>24</b> | <b><u>7,079,000</u></b>          | <b><u>4,463,000</u></b>           | <b><u>7,634,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                  |  | <u>24</u>                                 | <u>24</u> | <u>7,031,000</u>                 | <u>4,428,000</u>                  | <u>7,599,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                        |  | 1                                         | 1         | 424,000                          | 4,428,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                        |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                               |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                                         |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                                |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-03)                                                |  | 5                                         | 5         | 1,342,000                        |                                   | 1,451,000                        |
| C089                                                                  | CHOWKIDAR (BPS-02)                                                           |  | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI (BPS-02)                                                               |  | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID (BPS-02)                                                          |  | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2247</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE,<br/>GULISTAN JOHAR SCHEME 36 KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                              | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                                 |          |                                           |   | 48,000                           | 35,000                            | 35,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                      |          |                                           |   | <b><u>50,484,000</u></b>         | <b><u>50,558,000</u></b>          | <b><u>61,084,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                              |          |                                           |   | <b><u>50,360,000</u></b>         | <b><u>49,957,000</u></b>          | <b><u>60,482,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                        |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                                         |          |                                           |   | 4,314,000                        | 4,370,000                         | 4,370,000                        |
| A01203                                                                | Conveyance Allowance                                                         |          |                                           |   | 2,631,000                        | 2,603,000                         | 2,603,000                        |
| A01207                                                                | Washing Allowance                                                            |          |                                           |   | 4,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                                         |          |                                           |   | 34,000                           | 51,000                            | 51,000                           |
| A01217                                                                | Medical Allowance                                                            |          |                                           |   | 1,254,000                        | 1,234,000                         | 1,234,000                        |
| A01224                                                                | Entertainment Allowance                                                      |          |                                           |   | 45,000                           | 46,000                            | 46,000                           |
| A01228                                                                | Orderly Allowance                                                            |          |                                           |   | 313,000                          | 313,000                           | 313,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                 |          |                                           |   | 4,138,000                        | 4,110,000                         | 4,110,000                        |
| A0124S                                                                | Differential Allowance                                                       |          |                                           |   | 8,819,000                        | 8,758,000                         | 8,758,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                  |          |                                           |   | 13,181,000                       | 13,043,000                        | 13,043,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                  |          |                                           |   | 10,714,000                       | 10,522,000                        | 10,522,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                 |          |                                           |   |                                  | 4,732,000                         | 5,205,000                        |
| A01270                                                                | Others                                                                       |          |                                           |   | 4,897,000                        | 156,000                           | 10,208,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                  |          |                                           |   | <b><u>124,000</u></b>            | <b><u>601,000</u></b>             | <b><u>602,000</u></b>            |
| A01274                                                                | Medical Charges                                                              |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01278                                                                | Leave Salary                                                                 |          |                                           |   |                                  | 479,000                           | 479,000                          |
| A01289                                                                | Teaching Allowance                                                           |          |                                           |   | 1,000                            |                                   |                                  |
| A01299                                                                | Others                                                                       |          |                                           |   | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |          |                                           |   | <b><u>1,920,000</u></b>          | <b><u>1,774,000</u></b>           | <b><u>1,920,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                  |          |                                           |   | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                        |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03205                                                                | Courier and Pilot Service                                                    |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                       |          |                                           |   | <b><u>201,000</u></b>            | <b><u>55,000</u></b>              | <b><u>201,000</u></b>            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                              |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                   | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                  | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2247</b>                                                                | <b>GOVERNMENT DEGREE GIRLS COLLEGE,<br/>GULISTAN JOHAR SCHEME 36 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03301                                                                       | Gas                                                                          |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                       | Electricity                                                                  |                                           |  | 146,000                          |                                   | 146,000                          |
| <b>A038</b>                                                                  | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                       | Conveyance Charges                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                                  | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>1,672,000</u></b>          | <b><u>1,672,000</u></b>           | <b><u>1,672,000</u></b>          |
| A03901                                                                       | Stationery                                                                   |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                       | Printing and Publication                                                     |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                       | Newspapers Periodicals and Books                                             |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                       | Uniforms and Protective Clothing                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                       | Cost of Other Stores                                                         |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                       | Others                                                                       |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A13</b>                                                                   | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <b><u>1,221,000</u></b>          | <b><u>1,221,000</u></b>           | <b><u>1,221,000</u></b>          |
| <b>A131</b>                                                                  | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                     |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                       | Machinery and Equipment                                                      |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                                  | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                       | Furniture and Fixture                                                        |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                                  | <b>TOTAL COMPUTER EQUIPMENT</b>                                              |                                           |  | <b><u>276,000</u></b>            | <b><u>276,000</u></b>             | <b><u>276,000</u></b>            |
| A13701                                                                       | Hardware                                                                     |                                           |  | 276,000                          | 276,000                           | 276,000                          |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE,<br/>GULISTAN JOHAR SCHEME 36 KARACHI</b> |                                                                              |                                           |  | <b>100,533,000</b>               | <b>99,535,000</b>                 | <b>115,691,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2248</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN<br/>JOHAR SCHEME 36 KARACHI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                    |  |                                           |           | <b><u>102,346,000</u></b>        | <b><u>109,263,630</u></b>         | <b><u>120,945,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                            |  | <b>65</b>                                 | <b>65</b> | <b><u>48,369,000</u></b>         | <b><u>52,525,000</u></b>          | <b><u>53,126,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                |  | <b>40</b>                                 | <b>40</b> | <b><u>40,987,000</u></b>         | <b><u>45,538,000</u></b>          | <b><u>45,148,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                  |  | <u>40</u>                                 | <u>40</u> | <u>40,980,000</u>                | <u>45,496,000</u>                 | <u>45,106,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                          |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                                |  | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                                |  | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                                   |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                                 |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                           |  | 16                                        | 16        | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                     |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                          |  | 1                                         | 1         | 506,000                          | 45,496,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                                |  |                                           |           | 7,000                            | 42,000                            | 42,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                             |  | <b>25</b>                                 | <b>25</b> | <b><u>7,382,000</u></b>          | <b><u>6,987,000</u></b>           | <b><u>7,978,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                 |  | <u>25</u>                                 | <u>25</u> | <u>7,382,000</u>                 | <u>6,987,000</u>                  | <u>7,978,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                       |  | 1                                         | 1         | 424,000                          | 6,987,000                         | 458,000                          |
| D024                                                                  | DATA INPUT OPERATOR (BPS-12)                                                |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                       |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                                        |  | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                               |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-03)                                               |  | 5                                         | 5         | 1,342,000                        |                                   | 1,451,000                        |
| C089                                                                  | CHOWKIDAR (BPS-02)                                                          |  | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI (BPS-02)                                                              |  | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID (BPS-02)                                                         |  | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2248</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN<br/>JOHAR SCHEME 36 KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                             | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                     |          |                                           |   | <b><u>53,977,000</u></b>         | <b><u>56,738,630</u></b>          | <b><u>67,819,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                             |          |                                           |   | <b><u>53,849,000</u></b>         | <b><u>56,207,000</u></b>          | <b><u>67,694,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                       |          |                                           |   | 15,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                                        |          |                                           |   | 4,162,000                        | 4,598,000                         | 4,598,000                        |
| A01203                                                                | Conveyance Allowance                                                        |          |                                           |   | 2,595,000                        | 2,923,000                         | 2,923,000                        |
| A01207                                                                | Washing Allowance                                                           |          |                                           |   | 5,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                                        |          |                                           |   | 23,000                           | 24,000                            | 24,000                           |
| A01217                                                                | Medical Allowance                                                           |          |                                           |   | 1,352,000                        | 1,509,000                         | 1,509,000                        |
| A01224                                                                | Entertainment Allowance                                                     |          |                                           |   | 47,000                           | 48,000                            | 48,000                           |
| A01228                                                                | Orderly Allowance                                                           |          |                                           |   | 306,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbale Employees                        |          |                                           |   | 50,000                           | 147,000                           | 147,000                          |
| A01238                                                                | Charge Allowance                                                            |          |                                           |   | 11,000                           | 6,000                             | 6,000                            |
| A01243                                                                | Special Travelling Allowance                                                |          |                                           |   |                                  | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                |          |                                           |   | 4,407,000                        | 4,674,000                         | 4,674,000                        |
| A0124S                                                                | Differential Allowance                                                      |          |                                           |   | 9,406,000                        | 9,756,000                         | 9,756,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                 |          |                                           |   | 14,037,000                       | 14,821,000                        | 14,821,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                 |          |                                           |   | 11,472,000                       | 11,900,000                        | 11,900,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                |          |                                           |   |                                  | 5,292,000                         | 5,821,000                        |
| A01270                                                                | Others                                                                      |          |                                           |   | 5,961,000                        | 164,000                           | 11,122,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                 |          |                                           |   | <b><u>128,000</u></b>            | <b><u>531,630</u></b>             | <b><u>125,000</u></b>            |
| A01274                                                                | Medical Charges                                                             |          |                                           |   | 121,000                          | 529,630                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                          |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01299                                                                | Others                                                                      |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                             |          |                                           |   | <b><u>1,895,000</u></b>          | <b><u>1,792,000</u></b>           | <b><u>1,895,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                 |          |                                           |   | <b><u>84,000</u></b>             | <b><u>84,000</u></b>              | <b><u>84,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                       |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                                    |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                                    |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                             |                                                                             |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                                   | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                    |           |                         |                         |                         |
| <b>093</b>                                                                  | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |                    |           |                         |                         |                         |
| <b>0931</b>                                                                 | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |                    |           |                         |                         |                         |
| <b>093101</b>                                                               | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |                    |           |                         |                         |                         |
| <b>KQ2248</b>                                                               | <b>GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN<br/>JOHAR SCHEME 36 KARACHI</b> |                    |           |                         |                         |                         |
| A03205                                                                      | Courier and Pilot Service                                                   |                    |           | 9,000                   | 9,000                   | 9,000                   |
| <b>A033</b>                                                                 | <b>TOTAL UTILITIES</b>                                                      |                    |           | <b><u>219,000</u></b>   | <b><u>116,000</u></b>   | <b><u>219,000</u></b>   |
| A03301                                                                      | Gas                                                                         |                    |           | 55,000                  | 55,000                  | 55,000                  |
| A03302                                                                      | Water                                                                       |                    |           | 61,000                  | 61,000                  | 61,000                  |
| A03303                                                                      | Electricity                                                                 |                    |           | 103,000                 |                         | 103,000                 |
| <b>A038</b>                                                                 | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                |                    |           | <b><u>20,000</u></b>    | <b><u>20,000</u></b>    | <b><u>20,000</u></b>    |
| A03808                                                                      | Conveyance Charges                                                          |                    |           | 20,000                  | 20,000                  | 20,000                  |
| <b>A039</b>                                                                 | <b>TOTAL GENERAL</b>                                                        |                    |           | <b><u>1,572,000</u></b> | <b><u>1,572,000</u></b> | <b><u>1,572,000</u></b> |
| A03901                                                                      | Stationery                                                                  |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                      | Printing and Publication                                                    |                    |           | 60,000                  | 60,000                  | 60,000                  |
| A03905                                                                      | Newspapers Periodicals and Books                                            |                    |           | 158,000                 | 158,000                 | 158,000                 |
| A03906                                                                      | Uniforms and Protective Clothing                                            |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                      | Cost of Other Stores                                                        |                    |           | 660,000                 | 660,000                 | 660,000                 |
| A03970                                                                      | Others                                                                      |                    |           | 473,000                 | 473,000                 | 473,000                 |
| <b>A13</b>                                                                  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                        |                    |           | <b><u>1,011,000</u></b> | <b><u>1,011,000</u></b> | <b><u>1,011,000</u></b> |
| <b>A131</b>                                                                 | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                    |                    |           | <b><u>486,000</u></b>   | <b><u>486,000</u></b>   | <b><u>486,000</u></b>   |
| A13101                                                                      | Machinery and Equipment                                                     |                    |           | 486,000                 | 486,000                 | 486,000                 |
| <b>A132</b>                                                                 | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                      |                    |           | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   |
| A13201                                                                      | Furniture and Fixture                                                       |                    |           | 525,000                 | 525,000                 | 525,000                 |
| <b>GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN<br/>JOHAR SCHEME 36 KARACHI</b> |                                                                             |                    |           | <b>105,252,000</b>      | <b>112,066,630</b>      | <b>123,851,000</b>      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2249</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR</b> |          |                                           |                  |                                  |                                   |                                  |
|                                                                       | <b>QUAIDABA LANDHI KARACHI.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>74,392,000</u></b>         | <b><u>73,361,000</u></b>          | <b><u>90,400,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>58</u></b>                          | <b><u>58</u></b> | <b><u>40,099,000</u></b>         | <b><u>35,124,000</u></b>          | <b><u>43,954,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>33,029,000</u></b>         | <b><u>29,674,000</u></b>          | <b><u>36,349,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>34</u>                                 | <u>34</u>        | <u>33,016,000</u>                | <u>29,670,000</u>                 | <u>36,345,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 11                                        | 11               | 11,267,000                       |                                   | 12,416,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1                | 506,000                          | 29,670,000                        | 552,000                          |
| A01102                                                                | Personal pay                                    |          |                                           |                  | 13,000                           | 4,000                             | 4,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>24</u></b>                          | <b><u>24</u></b> | <b><u>7,070,000</u></b>          | <b><u>5,450,000</u></b>           | <b><u>7,605,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>24</u>                                 | <u>24</u>        | <u>7,031,000</u>                 | <u>5,444,000</u>                  | <u>7,599,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 5,444,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-03) | 5                                         | 5                | 1,342,000                        |                                   | 1,451,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                           | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 4                                         | 4                | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2249</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR<br/>QUAIDABA LANDHI KARACHI.</b> |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                                                 |                                           |  | 39,000                           | 6,000                             | 6,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                      |                                           |  | <b><u>34,293,000</u></b>         | <b><u>38,237,000</u></b>          | <b><u>46,446,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                              |                                           |  | <b><u>34,051,000</u></b>         | <b><u>37,995,000</u></b>          | <b><u>46,204,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                         |                                           |  | 2,653,000                        | 3,236,000                         | 3,236,000                        |
| A01203                                                                | Conveyance Allowance                                                         |                                           |  | 1,643,000                        | 2,085,000                         | 2,085,000                        |
| A0120D                                                                | Integrated Allowance                                                         |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A01216                                                                | Qualification Allowance                                                      |                                           |  | 70,000                           | 22,000                            | 22,000                           |
| A01217                                                                | Medical Allowance                                                            |                                           |  | 856,000                          | 1,014,000                         | 1,014,000                        |
| A01224                                                                | Entertainment Allowance                                                      |                                           |  | 25,000                           | 26,000                            | 26,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                       |                                           |  | 50,000                           | 75,000                            | 75,000                           |
| A01238                                                                | Charge Allowance                                                             |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                 |                                           |  | 2,778,000                        | 3,147,000                         | 3,147,000                        |
| A0124S                                                                | Differential Allowance                                                       |                                           |  | 5,957,000                        | 6,629,000                         | 6,629,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                  |                                           |  | 8,994,000                        | 9,984,000                         | 9,984,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                  |                                           |  | 7,354,000                        | 8,016,000                         | 8,016,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                 |                                           |  |                                  | 3,563,000                         | 3,919,000                        |
| A01270                                                                | Others                                                                       |                                           |  | 3,629,000                        | 156,000                           | 8,009,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                  |                                           |  | <b><u>242,000</u></b>            | <b><u>242,000</u></b>             | <b><u>242,000</u></b>            |
| A01274                                                                | Medical Charges                                                              |                                           |  | 242,000                          | 242,000                           | 242,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |                                           |  | <b><u>2,554,000</u></b>          | <b><u>1,813,000</u></b>           | <b><u>2,504,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                  |                                           |  | <b><u>54,000</u></b>             | <b><u>54,000</u></b>              | <b><u>54,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                        |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03204                                                                | Electronic Communication                                                     |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                    |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                       |                                           |  | <b><u>741,000</u></b>            |                                   | <b><u>741,000</u></b>            |
| A03303                                                                | Electricity                                                                  |                                           |  | 741,000                          |                                   | 741,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                              |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                   | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                  | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2249</b>                                                                | <b>GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR<br/>QUAIDABA LANDHI KARACHI.</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                                  | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>50,000</u></b>             |
| A03808                                                                       | Conveyance Charges                                                           |                                           |  | 100,000                          | 100,000                           | 50,000                           |
| <b>A039</b>                                                                  | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>1,659,000</u></b>          | <b><u>1,659,000</u></b>           | <b><u>1,659,000</u></b>          |
| A03901                                                                       | Stationery                                                                   |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                       | Printing and Publication                                                     |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                       | Newspapers Periodicals and Books                                             |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                       | Uniforms and Protective Clothing                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                       | Cost of Other Stores                                                         |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                       | Others                                                                       |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                                   | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <b><u>1,398,000</u></b>          | <b><u>1,398,000</u></b>           | <b><u>1,398,000</u></b>          |
| <b>A131</b>                                                                  | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                     |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                       | Machinery and Equipment                                                      |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                                  | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                       | Furniture and Fixture                                                        |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                                  | <b>TOTAL COMPUTER EQUIPMENT</b>                                              |                                           |  | <b><u>348,000</u></b>            | <b><u>348,000</u></b>             | <b><u>348,000</u></b>            |
| A13701                                                                       | Hardware                                                                     |                                           |  | 348,000                          | 348,000                           | 348,000                          |
| <b>GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR<br/>QUAIDABA LANDHI KARACHI.</b> |                                                                              |                                           |  | <b>78,344,000</b>                | <b>76,572,000</b>                 | <b>94,302,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2250</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR<br/>34/2 KORANGI 1/2 KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                    |          |                                           |           | <b><u>72,856,000</u></b>         | <b><u>60,613,000</u></b>          | <b><u>89,199,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                            |          | <b>69</b>                                 | <b>69</b> | <b><u>44,014,000</u></b>         | <b><u>28,709,000</u></b>          | <b><u>48,233,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                |          | <b>35</b>                                 | <b>35</b> | <b><u>33,828,000</u></b>         | <b><u>22,020,000</u></b>          | <b><u>37,238,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                  |          | 35                                        | 35        | <u>33,828,000</u>                | <u>22,012,000</u>                 | <u>37,230,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                         | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                                   | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                         | (BPS-18) | 11                                        | 11        | 11,267,000                       |                                   | 12,416,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                              | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                    | (BPS-17) | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                                   | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                              | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                   | (BPS-16) | 1                                         | 1         | 506,000                          | 22,012,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                                |          |                                           |           |                                  | 8,000                             | 8,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                             |          | <b>34</b>                                 | <b>34</b> | <b><u>10,186,000</u></b>         | <b><u>6,689,000</u></b>           | <b><u>10,995,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                 |          | 34                                        | 34        | <u>10,144,000</u>                | <u>6,660,000</u>                  | <u>10,966,000</u>                |
| S053                                                                  | SENIOR CLERK                                                                | (BPS-14) | 2                                         | 2         | 848,000                          | 6,660,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                                | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                                       | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                              | (BPS-09) | 3                                         | 3         | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                        | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                        | (BPS-03) | 8                                         | 8         | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                                                   | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                                       | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                                  | (BPS-02) | 6                                         | 6         | 1,563,000                        |                                   | 1,690,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2250</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR<br/>34/2 KORANGI 1/2 KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                             | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                                |          |                                           |   | 42,000                           | 29,000                            | 29,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                     |          |                                           |   | <b><u>28,842,000</u></b>         | <b><u>31,904,000</u></b>          | <b><u>40,966,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                             |          |                                           |   | <b><u>28,721,000</u></b>         | <b><u>31,783,000</u></b>          | <b><u>40,845,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                        |          |                                           |   | 2,256,000                        | 2,785,000                         | 2,785,000                        |
| A01203                                                                | Conveyance Allowance                                                        |          |                                           |   | 1,539,000                        | 1,937,000                         | 1,937,000                        |
| A01207                                                                | Washing Allowance                                                           |          |                                           |   | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                                        |          |                                           |   | 45,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                                                           |          |                                           |   | 794,000                          | 978,000                           | 978,000                          |
| A01224                                                                | Entertainment Allowance                                                     |          |                                           |   | 18,000                           | 18,000                            | 18,000                           |
| A01238                                                                | Charge Allowance                                                            |          |                                           |   | 8,000                            | 7,000                             | 7,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                |          |                                           |   | 2,219,000                        | 2,630,000                         | 2,630,000                        |
| A0124S                                                                | Differential Allowance                                                      |          |                                           |   | 4,812,000                        | 5,473,000                         | 5,473,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                 |          |                                           |   | 7,176,000                        | 8,195,000                         | 8,195,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                 |          |                                           |   | 5,881,000                        | 6,647,000                         | 6,647,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                |          |                                           |   |                                  | 3,031,000                         | 3,334,000                        |
| A01270                                                                | Others                                                                      |          |                                           |   | 3,971,000                        | 35,000                            | 8,794,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                 |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                             |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                             |          |                                           |   | <b><u>2,202,000</u></b>          | <b><u>2,042,000</u></b>           | <b><u>2,202,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                 |          |                                           |   | <b><u>168,000</u></b>            | <b><u>168,000</u></b>             | <b><u>168,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                       |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                                    |          |                                           |   | 49,000                           | 49,000                            | 49,000                           |
| A03204                                                                | Electronic Communication                                                    |          |                                           |   | 105,000                          | 105,000                           | 105,000                          |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                      |          |                                           |   | <b><u>427,000</u></b>            | <b><u>267,000</u></b>             | <b><u>427,000</u></b>            |
| A03301                                                                | Gas                                                                         |          |                                           |   | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                       |          |                                           |   | 190,000                          | 190,000                           | 190,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                             |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                   | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                  | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                 | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                               | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>KQ2250</b>                                                               | <b>GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR<br/>34/2 KORANGI 1/2 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                      | Electricity                                                                 |                                           |  | 160,000                          |                                   | 160,000                          |
| <b>A038</b>                                                                 | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                |                                           |  | <b><u>56,000</u></b>             | <b><u>56,000</u></b>              | <b><u>56,000</u></b>             |
| A03808                                                                      | Conveyance Charges                                                          |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| <b>A039</b>                                                                 | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>1,551,000</u></b>          | <b><u>1,551,000</u></b>           | <b><u>1,551,000</u></b>          |
| A03901                                                                      | Stationery                                                                  |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                      | Printing and Publication                                                    |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                      | Newspapers Periodicals and Books                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                      | Uniforms and Protective Clothing                                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                      | Cost of Other Stores                                                        |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                      | Others                                                                      |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                                  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                        |                                           |  | <b><u>1,166,000</u></b>          | <b><u>1,166,000</u></b>           | <b><u>1,166,000</u></b>          |
| <b>A131</b>                                                                 | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                    |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                      | Machinery and Equipment                                                     |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                                 | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                      |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                      | Furniture and Fixture                                                       |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                                 | <b>TOTAL COMPUTER EQUIPMENT</b>                                             |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                      | Hardware                                                                    |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR<br/>34/2 KORANGI 1/2 KARACHI</b> |                                                                             |                                           |  | <b>76,224,000</b>                | <b>63,821,000</b>                 | <b>92,567,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2251</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C<br/>LANDHI KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |                  | <b><u>79,761,000</u></b>         | <b><u>54,817,000</u></b>          | <b><u>89,161,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>46,547,000</u></b>         | <b><u>25,952,000</u></b>          | <b><u>51,007,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b><u>37</u></b>                          | <b><u>37</u></b> | <b><u>36,434,000</u></b>         | <b><u>18,511,000</u></b>          | <b><u>40,102,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | <u>37</u>                                 | <u>37</u>        | <u>36,434,000</u>                | <u>18,511,000</u>                 | <u>40,102,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                   | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                        | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                   | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 1                                         | 1                | 506,000                          | 18,511,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,113,000</u></b>         | <b><u>7,441,000</u></b>           | <b><u>10,905,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | <u>34</u>                                 | <u>34</u>        | <u>10,057,000</u>                | <u>7,408,000</u>                  | <u>10,872,000</u>                |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) | 2                                         | 2                | 848,000                          | 7,408,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                            | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                   | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 6                                         | 6                | 1,847,000                        |                                   | 1,997,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-03) | 8                                         | 8                | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                            | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2251</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C<br/>LANDHI KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                     |          |                                           |   | 56,000                           | 33,000                            | 33,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |   | <b><u>33,214,000</u></b>         | <b><u>28,865,000</u></b>          | <b><u>38,154,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |   | <b><u>33,091,000</u></b>         | <b><u>28,743,000</u></b>          | <b><u>38,031,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                            |          |                                           |   | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                             |          |                                           |   | 2,633,000                        | 2,401,000                         | 2,401,000                        |
| A01203                                                                | Conveyance Allowance                                             |          |                                           |   | 1,690,000                        | 1,584,000                         | 1,584,000                        |
| A01207                                                                | Washing Allowance                                                |          |                                           |   | 8,000                            | 7,000                             | 7,000                            |
| A0120D                                                                | Integrated Allowance                                             |          |                                           |   | 52,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                                                |          |                                           |   | 880,000                          | 820,000                           | 820,000                          |
| A01224                                                                | Entertainment Allowance                                          |          |                                           |   | 33,000                           | 24,000                            | 24,000                           |
| A01228                                                                | Orderly Allowance                                                |          |                                           |   | 313,000                          | 100,000                           | 100,000                          |
| A01238                                                                | Charge Allowance                                                 |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |          |                                           |   | 2,555,000                        | 2,275,000                         | 2,275,000                        |
| A0124S                                                                | Differential Allowance                                           |          |                                           |   | 5,523,000                        | 4,964,000                         | 4,964,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |          |                                           |   | 8,305,000                        | 7,398,000                         | 7,398,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |          |                                           |   | 6,876,000                        | 6,124,000                         | 6,124,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |          |                                           |   |                                  | 2,707,000                         | 2,978,000                        |
| A01270                                                                | Others                                                           |          |                                           |   | 4,199,000                        | 281,000                           | 9,298,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |          |                                           |   | <b><u>123,000</u></b>            | <b><u>122,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                  |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                           |          |                                           |   | 2,000                            | 1,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |          |                                           |   | <b><u>2,394,000</u></b>          | <b><u>1,985,000</u></b>           | <b><u>2,394,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |          |                                           |   | <b><u>89,000</u></b>             | <b><u>89,000</u></b>              | <b><u>89,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                            |          |                                           |   | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                         |          |                                           |   | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                                         |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                        |          |                                           |   | 18,000                           | 18,000                            | 18,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KQ2251</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C<br/>LANDHI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |                                           |  | <b><u>576,000</u></b>            | <b><u>167,000</u></b>             | <b><u>576,000</u></b>            |
| A03301                                                                | Gas                                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                            |                                           |  | 112,000                          | 112,000                           | 112,000                          |
| A03303                                                                | Electricity                                                      |                                           |  | 409,000                          |                                   | 409,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>69,000</u></b>             | <b><u>69,000</u></b>              | <b><u>69,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>1,660,000</u></b>          | <b><u>1,660,000</u></b>           | <b><u>1,660,000</u></b>          |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                                           |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>1,326,000</u></b>          | <b><u>1,326,000</u></b>           | <b><u>1,326,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                  |                                           |  | <b><u>276,000</u></b>            | <b><u>276,000</u></b>             | <b><u>276,000</u></b>            |
| A13701                                                                | Hardware                                                         |                                           |  | 276,000                          | 276,000                           | 276,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                 |                    |           |                     |                      |                     |
| KQ2251                                                                | GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C<br>LANDHI KARACHI |                    |           |                     |                      |                     |
| GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C<br>LANDHI KARACHI              |                                                          |                    |           | 83,481,000          | 58,128,000           | 92,881,000          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2252</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE BALDIA<br/>TO HUB RIVER KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                              |          |                                           |                  | <b><u>71,228,000</u></b>         | <b><u>59,908,000</u></b>          | <b><u>86,277,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                      |          | <b><u>70</u></b>                          | <b><u>70</u></b> | <b><u>41,696,000</u></b>         | <b><u>28,437,000</u></b>          | <b><u>46,460,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                          |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>31,351,000</u></b>         | <b><u>21,915,000</u></b>          | <b><u>34,501,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                            |          | <u>34</u>                                 | <u>34</u>        | <u>31,351,000</u>                | <u>21,915,000</u>                 | <u>34,501,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                   | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                             | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                   | (BPS-18) | 12                                        | 12               | 11,950,000                       |                                   | 13,169,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                        | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                              | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                             | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                        | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                             | (BPS-16) | 1                                         | 1                | 506,000                          | 21,915,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                       |          | <b><u>36</u></b>                          | <b><u>36</u></b> | <b><u>10,345,000</u></b>         | <b><u>6,522,000</u></b>           | <b><u>11,959,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                           |          | <u>36</u>                                 | <u>36</u>        | <u>10,317,000</u>                | <u>6,489,000</u>                  | <u>11,926,000</u>                |
| S053                                                                  | SENIOR CLERK                                                          | (BPS-14) | 2                                         | 2                | 848,000                          | 6,489,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                          | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                  | (BPS-07) | 8                                         | 8                | 2,462,000                        |                                   | 2,661,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                  | (BPS-03) | 8                                         | 8                | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                                             | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                                 | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                            | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                                       | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                             | (BPS-01) | 1                                         | 1                | 163,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                            | (BPS-01) | 1                                         | 1                | 163,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2252</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE BALDIA<br/>TO HUB RIVER KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                                          |                                           |  | 28,000                           | 33,000                            | 33,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                               |                                           |  | <b><u>29,532,000</u></b>         | <b><u>31,471,000</u></b>          | <b><u>39,817,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                       |                                           |  | <b><u>29,411,000</u></b>         | <b><u>31,350,000</u></b>          | <b><u>39,696,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                  |                                           |  | 2,287,000                        | 2,664,000                         | 2,664,000                        |
| A01203                                                                | Conveyance Allowance                                                  |                                           |  | 1,598,000                        | 1,896,000                         | 1,896,000                        |
| A01207                                                                | Washing Allowance                                                     |                                           |  | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                                  |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A01216                                                                | Qualification Allowance                                               |                                           |  | 386,000                          | 124,000                           | 124,000                          |
| A01217                                                                | Medical Allowance                                                     |                                           |  | 755,000                          | 879,000                           | 879,000                          |
| A01224                                                                | Entertainment Allowance                                               |                                           |  | 6,000                            | 5,000                             | 5,000                            |
| A01238                                                                | Charge Allowance                                                      |                                           |  | 1,000                            | 5,000                             | 5,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                          |                                           |  | 2,250,000                        | 2,492,000                         | 2,492,000                        |
| A0124S                                                                | Differential Allowance                                                |                                           |  | 4,847,000                        | 5,403,000                         | 5,403,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                           |                                           |  | 7,385,000                        | 8,021,000                         | 8,021,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                           |                                           |  | 6,152,000                        | 6,580,000                         | 6,580,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                          |                                           |  |                                  | 2,928,000                         | 3,221,000                        |
| A01270                                                                | Others                                                                |                                           |  | 3,672,000                        | 281,000                           | 8,334,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                           |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                       |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>2,111,000</u></b>          | <b><u>1,605,000</u></b>           | <b><u>2,111,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                           |                                           |  | <b><u>54,000</u></b>             | <b><u>54,000</u></b>              | <b><u>54,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                              |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                              |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                |                                           |  | <b><u>790,000</u></b>            | <b><u>284,000</u></b>             | <b><u>790,000</u></b>            |
| A03301                                                                | Gas                                                                   |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03302                                                                | Water                                                                 |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03303                                                                | Electricity                                                           |                                           |  | 506,000                          |                                   | 506,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2252</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE BALDIA<br/>TO HUB RIVER KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <u>20,000</u>                    | <u>20,000</u>                     | <u>20,000</u>                    |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u>1,247,000</u>                 | <u>1,247,000</u>                  | <u>1,247,000</u>                 |
| A03901                                                                | Stationery                                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                              |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                      |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03942                                                                | Cost of Other Stores                                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  |                                  |                                   | <u>3,261,000</u>                 |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                       |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| A09201                                                                | Hardware                                                              |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                                     |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                                    |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                                      |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                    |                                           |  |                                  |                                   | <u>673,000</u>                   |
| A09601                                                                | Plant and Machinery                                                   |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                                  |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                           |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                                      |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  |                                  |                                   | <u>800,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 800,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2252</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE BALDIA<br/>TO HUB RIVER KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u><b>641,000</b></u>            | <u><b>641,000</b></u>             | <u><b>641,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                              |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                       |                                           |  | <u><b>221,000</b></u>            | <u><b>221,000</b></u>             | <u><b>221,000</b></u>            |
| A13701                                                                | Hardware                                                              |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT DEGREE BOYS COLLEGE BALDIA<br/>TO HUB RIVER KARACHI</b> |                                                                       |                                           |  | <b>73,980,000</b>                | <b>62,154,000</b>                 | <b>92,290,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2253</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T<br/>INDUSTRIAL AREA KARACHI.</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                     |          |                                           |                  | <b><u>47,640,000</u></b>         | <b><u>32,909,950</u></b>          | <b><u>55,520,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                             |          | <b><u>43</u></b>                          | <b><u>43</u></b> | <b><u>29,474,000</u></b>         | <b><u>15,282,000</u></b>          | <b><u>32,320,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                 |          | <b><u>25</u></b>                          | <b><u>25</u></b> | <b><u>24,093,000</u></b>         | <b><u>10,849,000</u></b>          | <b><u>26,503,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                   |          | <u>25</u>                                 | <u>25</u>        | <u>24,093,000</u>                | <u>10,849,000</u>                 | <u>26,503,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                          | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                                    | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                          | (BPS-18) | 7                                         | 7                | 7,169,000                        |                                   | 7,900,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                               | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                     | (BPS-17) | 10                                        | 10               | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                                    | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                               | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                    | (BPS-16) | 1                                         | 1                | 506,000                          | 10,849,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                              |          | <b><u>18</u></b>                          | <b><u>18</u></b> | <b><u>5,381,000</u></b>          | <b><u>4,433,000</u></b>           | <b><u>5,817,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                  |          | <u>18</u>                                 | <u>18</u>        | <u>5,381,000</u>                 | <u>4,433,000</u>                  | <u>5,817,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                 | (BPS-14) | 2                                         | 2                | 848,000                          | 4,433,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                                 | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| C089                                                                  | CHOWKIDAR                                                                    | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                                        | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                                   | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                                              | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                      |          |                                           |                  | <b><u>18,166,000</u></b>         | <b><u>17,627,950</u></b>          | <b><u>23,200,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                              |          |                                           |                  | <b><u>18,045,000</u></b>         | <b><u>17,023,000</u></b>          | <b><u>23,079,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                         |          |                                           |                  | 1,372,000                        | 1,450,000                         | 1,450,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2253</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T<br/>INDUSTRIAL AREA KARACHI.</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                                         |                                           |  | 981,000                          | 1,029,000                         | 1,029,000                        |
| A01207                                                                | Washing Allowance                                                            |                                           |  | 2,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                                         |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                            |                                           |  | 490,000                          | 515,000                           | 515,000                          |
| A01224                                                                | Entertainment Allowance                                                      |                                           |  | 10,000                           | 13,000                            | 13,000                           |
| A01238                                                                | Charge Allowance                                                             |                                           |  | 1,000                            | 6,000                             | 6,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                 |                                           |  | 1,367,000                        | 1,369,000                         | 1,369,000                        |
| A0124S                                                                | Differential Allowance                                                       |                                           |  | 2,954,000                        | 2,963,000                         | 2,963,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                  |                                           |  | 4,428,000                        | 4,433,000                         | 4,433,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                  |                                           |  | 3,651,000                        | 3,598,000                         | 3,598,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                 |                                           |  |                                  | 1,610,000                         | 1,771,000                        |
| A01270                                                                | Others                                                                       |                                           |  | 2,755,000                        |                                   | 5,895,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                  |                                           |  | <b><u>121,000</u></b>            | <b><u>604,950</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                              |                                           |  | 121,000                          | 604,950                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |                                           |  | <b><u>1,446,000</u></b>          | <b><u>1,182,000</u></b>           | <b><u>1,446,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                  |                                           |  | <b><u>111,000</u></b>            | <b><u>111,000</u></b>             | <b><u>111,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                        |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                                     |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03204                                                                | Electronic Communication                                                     |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                    |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                       |                                           |  | <b><u>341,000</u></b>            | <b><u>77,000</u></b>              | <b><u>341,000</u></b>            |
| A03301                                                                | Gas                                                                          |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03303                                                                | Electricity                                                                  |                                           |  | 264,000                          |                                   | 264,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                              |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                   | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                  | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2253</b>                                                                | <b>GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T<br/>INDUSTRIAL AREA KARACHI.</b> |                                           |  |                                  |                                   |                                  |
| A03901                                                                       | Stationery                                                                   |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                       | Printing and Publication                                                     |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                       | Newspapers Periodicals and Books                                             |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                       | Uniforms and Protective Clothing                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                       | Cost of Other Stores                                                         |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                       | Others                                                                       |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                                   | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <b><u>788,000</u></b>            | <b><u>788,000</u></b>             | <b><u>788,000</u></b>            |
| <b>A131</b>                                                                  | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                     |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                       | Machinery and Equipment                                                      |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                                  | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                       | Furniture and Fixture                                                        |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T<br/>INDUSTRIAL AREA KARACHI.</b> |                                                                              |                                           |  | <b>49,874,000</b>                | <b>34,879,950</b>                 | <b>57,754,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2254</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE AT KMC<br/>LIAQUATABAD KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                              |          |                                           |                  | <b><u>55,856,000</u></b>         | <b><u>33,077,616</u></b>          | <b><u>61,383,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                      |          | <b><u>56</u></b>                          | <b><u>56</u></b> | <b><u>33,928,000</u></b>         | <b><u>15,769,000</u></b>          | <b><u>37,146,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                          |          | <b><u>24</u></b>                          | <b><u>24</u></b> | <b><u>24,632,000</u></b>         | <b><u>11,211,000</u></b>          | <b><u>27,095,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                            |          | <u>24</u>                                 | <u>24</u>        | <u>24,632,000</u>                | <u>11,211,000</u>                 | <u>27,095,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                   | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                             | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                   | (BPS-18) | 9                                         | 9                | 9,219,000                        |                                   | 10,159,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                      | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                        | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                              | (BPS-17) | 6                                         | 6                | 4,868,000                        |                                   | 5,365,000                        |
| S236                                                                  | SUPERINTENDENT                                                        | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                             | (BPS-16) | 1                                         | 1                | 506,000                          | 11,211,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                       |          | <b><u>32</u></b>                          | <b><u>32</u></b> | <b><u>9,296,000</u></b>          | <b><u>4,558,000</u></b>           | <b><u>10,051,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                           |          | <u>32</u>                                 | <u>32</u>        | <u>9,280,000</u>                 | <u>4,537,000</u>                  | <u>10,030,000</u>                |
| S053                                                                  | SENIOR CLERK                                                          | (BPS-14) | 1                                         | 1                | 424,000                          | 4,537,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                          | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                                 | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                        | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                  | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                  | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                                             | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                                 | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                            | (BPS-01) | 5                                         | 5                | 1,280,000                        |                                   | 1,384,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2254</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE AT KMC<br/>LIAQUATABAD KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                          |          |                                           |   | 16,000                           | 21,000                            | 21,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                               |          |                                           |   | <b><u>21,928,000</u></b>         | <b><u>17,308,616</u></b>          | <b><u>24,237,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                       |          |                                           |   | <b><u>21,807,000</u></b>         | <b><u>17,167,000</u></b>          | <b><u>24,116,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                  |          |                                           |   | 1,672,000                        | 1,428,000                         | 1,428,000                        |
| A01203                                                                | Conveyance Allowance                                                  |          |                                           |   | 1,021,000                        | 923,000                           | 923,000                          |
| A01207                                                                | Washing Allowance                                                     |          |                                           |   | 5,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                                  |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                     |          |                                           |   | 548,000                          | 461,000                           | 461,000                          |
| A01224                                                                | Entertainment Allowance                                               |          |                                           |   | 25,000                           | 18,000                            | 18,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                                      |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                          |          |                                           |   | 1,695,000                        | 1,386,000                         | 1,386,000                        |
| A0124S                                                                | Differential Allowance                                                |          |                                           |   | 3,660,000                        | 3,000,000                         | 3,000,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                           |          |                                           |   | 5,523,000                        | 4,518,000                         | 4,518,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                           |          |                                           |   | 4,532,000                        | 3,668,000                         | 3,668,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                          |          |                                           |   |                                  | 1,666,000                         | 1,833,000                        |
| A01270                                                                | Others                                                                |          |                                           |   | 3,052,000                        |                                   | 6,782,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                           |          |                                           |   | <b><u>121,000</u></b>            | <b><u>141,616</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                       |          |                                           |   | 121,000                          | 141,616                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |          |                                           |   | <b><u>1,431,000</u></b>          | <b><u>1,119,000</u></b>           | <b><u>1,431,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                           |          |                                           |   | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>70,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                              |          |                                           |   | 28,000                           | 28,000                            | 28,000                           |
| A03204                                                                | Electronic Communication                                              |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                             |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                |          |                                           |   | <b><u>367,000</u></b>            | <b><u>55,000</u></b>              | <b><u>367,000</u></b>            |
| A03301                                                                | Gas                                                                   |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2254</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE AT KMC<br/>LIAQUATABAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                                           |                                           |  | 312,000                          |                                   | 312,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                              |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE AT KMC<br/>LIAQUATABAD KARACHI</b> |                                                                       |                                           |  | <b>57,812,000</b>                | <b>34,721,616</b>                 | <b>63,339,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2255</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE,<br/>GULSHAN-E-IQBAL KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                            |          |                                           |                  | <b><u>93,611,000</u></b>         | <b><u>94,225,640</u></b>          | <b><u>110,171,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                    |          | <b><u>64</u></b>                          | <b><u>64</u></b> | <b><u>46,586,000</u></b>         | <b><u>45,587,000</u></b>          | <b><u>51,006,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                        |          | <b><u>40</u></b>                          | <b><u>40</u></b> | <b><u>39,584,000</u></b>         | <b><u>41,485,000</u></b>          | <b><u>43,560,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                          |          | <u>40</u>                                 | <u>40</u>        | <u>39,577,000</u>                | <u>41,483,000</u>                 | <u>43,558,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                 | (BPS-19) | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION                                | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL                                                           | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                 | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                    | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                            | (BPS-17) | 18                                        | 18               | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT                                                      | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                           | (BPS-16) | 1                                         | 1                | 506,000                          | 41,483,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                        |          |                                           |                  | 7,000                            | 2,000                             | 2,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                     |          | <b><u>24</u></b>                          | <b><u>24</u></b> | <b><u>7,002,000</u></b>          | <b><u>4,102,000</u></b>           | <b><u>7,446,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                         |          | <u>24</u>                                 | <u>24</u>        | <u>6,883,000</u>                 | <u>4,095,000</u>                  | <u>7,439,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                        | (BPS-14) | 1                                         | 1                | 424,000                          | 4,095,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                        | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                | (BPS-02) | 5                                         | 5                | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                                           | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                               | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                          | (BPS-01) | 4                                         | 4                | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                     | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                        |          |                                           |                  | 119,000                          | 7,000                             | 7,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>KQ2255</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE,<br/>GULSHAN-E-IQBAL KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                             |                                           |  | <b><u>47,025,000</u></b>         | <b><u>48,638,640</u></b>          | <b><u>59,165,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                     |                                           |  | <b><u>46,757,000</u></b>         | <b><u>48,394,000</u></b>          | <b><u>58,997,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                |                                           |  | 3,859,000                        | 4,266,000                         | 4,266,000                        |
| A01203                                                                | Conveyance Allowance                                                |                                           |  | 2,391,000                        | 2,635,000                         | 2,635,000                        |
| A01207                                                                | Washing Allowance                                                   |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                                |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                   |                                           |  | 1,159,000                        | 1,262,000                         | 1,262,000                        |
| A01224                                                                | Entertainment Allowance                                             |                                           |  | 29,000                           | 31,000                            | 31,000                           |
| A01238                                                                | Charge Allowance                                                    |                                           |  | 10,000                           | 15,000                            | 15,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                        |                                           |  | 3,869,000                        | 4,031,000                         | 4,031,000                        |
| A0124S                                                                | Differential Allowance                                              |                                           |  | 8,239,000                        | 8,575,000                         | 8,575,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                         |                                           |  | 12,146,000                       | 12,681,000                        | 12,681,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                         |                                           |  | 9,954,000                        | 10,217,000                        | 10,217,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                        |                                           |  |                                  | 4,625,000                         | 5,088,000                        |
| A01270                                                                | Others                                                              |                                           |  | 5,076,000                        | 31,000                            | 10,171,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                         |                                           |  | <b><u>268,000</u></b>            | <b><u>244,640</u></b>             | <b><u>168,000</u></b>            |
| A01274                                                                | Medical Charges                                                     |                                           |  | 121,000                          | 197,640                           | 121,000                          |
| A01278                                                                | Leave Salary                                                        |                                           |  | 147,000                          | 47,000                            | 47,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>2,346,000</u></b>          | <b><u>2,139,000</u></b>           | <b><u>2,346,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                         |                                           |  | <b><u>143,000</u></b>            | <b><u>143,000</u></b>             | <b><u>143,000</u></b>            |
| A03202                                                                | Telephone and Trunk call                                            |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A03204                                                                | Electronic Communication                                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                              |                                           |  | <b><u>262,000</u></b>            | <b><u>55,000</u></b>              | <b><u>262,000</u></b>            |
| A03301                                                                | Gas                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                         |                                           |  | 207,000                          |                                   | 207,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>KQ2255</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE,<br/>GULSHAN-E-IQBAL KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>1,921,000</u></b>          | <b><u>1,921,000</u></b>           | <b><u>1,921,000</u></b>          |
| A03901                                                                | Stationery                                                          |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                            |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                    |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                    |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03942                                                                | Cost of Other Stores                                                |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>1,050,000</u></b>          | <b><u>1,050,000</u></b>           | <b><u>1,050,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                            |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                             |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE,<br/>GULSHAN-E-IQBAL KARACHI</b>   |                                                                     |                                           |  | <b>97,007,000</b>                | <b>97,414,640</b>                 | <b>113,567,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2256</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>GULZAR-E-HIJRI KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |           | <b><u>89,842,000</u></b>         | <b><u>98,036,000</u></b>          | <b><u>110,687,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b>69</b>                                 | <b>69</b> | <b><u>45,900,000</u></b>         | <b><u>47,259,000</u></b>          | <b><u>49,728,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b>36</b>                                 | <b>36</b> | <b><u>36,278,000</u></b>         | <b><u>39,234,000</u></b>          | <b><u>39,329,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | 36                                        | 36        | <u>35,717,000</u>                | <u>39,036,000</u>                 | <u>39,308,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 11                                        | 11        | 11,267,000                       |                                   | 12,416,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                 | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                            | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                                                   | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 1                                         | 1         | 506,000                          | 39,036,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                     |          |                                           |           | 8,000                            | 21,000                            | 21,000                           |
| A01105                                                                | Qualification Pay                                                |          |                                           |           | 553,000                          | 177,000                           |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b>33</b>                                 | <b>33</b> | <b><u>9,622,000</u></b>          | <b><u>8,025,000</u></b>           | <b><u>10,399,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | 33                                        | 33        | <u>9,622,000</u>                 | <u>8,025,000</u>                  | <u>10,399,000</u>                |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) | 1                                         | 1         | 424,000                          | 8,025,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                            | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                   | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 5                                         | 5         | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-03) | 6                                         | 6         | 1,611,000                        |                                   | 1,741,000                        |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2256</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>GULZAR-E-HIJRI KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                            | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |   | <b><u>43,942,000</u></b>         | <b><u>50,777,000</u></b>          | <b><u>60,959,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |   | <b><u>43,821,000</u></b>         | <b><u>50,656,000</u></b>          | <b><u>60,838,000</u></b>         |
| A01202                                                                | House Rent Allowance                                             |          |                                           |   | 3,580,000                        | 4,222,000                         | 4,222,000                        |
| A01203                                                                | Conveyance Allowance                                             |          |                                           |   | 2,237,000                        | 2,731,000                         | 2,731,000                        |
| A01207                                                                | Washing Allowance                                                |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                             |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                |          |                                           |   | 1,155,000                        | 1,329,000                         | 1,329,000                        |
| A01224                                                                | Entertainment Allowance                                          |          |                                           |   | 38,000                           | 38,000                            | 38,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees           |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                                 |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |          |                                           |   | 3,603,000                        | 4,146,000                         | 4,146,000                        |
| A0124S                                                                | Differential Allowance                                           |          |                                           |   | 7,712,000                        | 8,822,000                         | 8,822,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |          |                                           |   | 11,557,000                       | 13,246,000                        | 13,246,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |          |                                           |   | 9,557,000                        | 10,683,000                        | 10,683,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |          |                                           |   |                                  | 4,822,000                         | 5,304,000                        |
| A01270                                                                | Others                                                           |          |                                           |   | 4,287,000                        | 500,000                           | 10,200,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                  |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |          |                                           |   | <b><u>2,271,000</u></b>          | <b><u>1,978,000</u></b>           | <b><u>2,271,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |          |                                           |   | <b><u>74,000</u></b>             | <b><u>74,000</u></b>              | <b><u>74,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                         |          |                                           |   | 36,000                           | 36,000                            | 36,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KQ2256</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>GULZAR-E-HIJRI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                                         |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                        |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |                                           |  | <b><u>348,000</u></b>            | <b><u>55,000</u></b>              | <b><u>348,000</u></b>            |
| A03301                                                                | Gas                                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                      |                                           |  | 293,000                          |                                   | 293,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03805                                                                | Travelling Allowance                                             |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>1,729,000</u></b>          | <b><u>1,729,000</u></b>           | <b><u>1,729,000</u></b>          |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                           |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                       |                                           |  |                                  | <b><u>2,400,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                     |                                           |  |                                  | <b><u>2,400,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire            |                                           |  |                                  | 2,400,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>1,155,000</u></b>          | <b><u>1,155,000</u></b>           | <b><u>1,155,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 630,000                          | 630,000                           | 630,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                 |                    |           |                     |                      |                     |
| KQ2256                                                                | GOVERNMENT DEGREE BOYS COLLEGE<br>GULZAR-E-HIJRI KARACHI |                    |           |                     |                      |                     |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                           |                    |           | <u>525,000</u>      | <u>525,000</u>       | <u>525,000</u>      |
| A13201                                                                | Furniture and Fixture                                    |                    |           | 525,000             | 525,000              | 525,000             |
| GOVERNMENT DEGREE BOYS COLLEGE<br>GULZAR-E-HIJRI KARACHI              |                                                          |                    |           | 93,268,000          | 103,569,000          | 114,113,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2257</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE JANGLE SHAH<br/>KEAMARI KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |           | <b><u>63,397,000</u></b>         | <b><u>46,363,000</u></b>          | <b><u>71,006,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b>65</b>                                 | <b>65</b> | <b><u>36,090,000</u></b>         | <b><u>22,084,000</u></b>          | <b><u>39,459,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b>25</b>                                 | <b>25</b> | <b><u>24,461,000</u></b>         | <b><u>15,402,000</u></b>          | <b><u>26,917,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | <u>25</u>                                 | <u>25</u> | <u>24,461,000</u>                | <u>15,402,000</u>                 | <u>26,917,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                                 | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                   | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 1                                         | 1         | 506,000                          | 15,402,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b>40</b>                                 | <b>40</b> | <b><u>11,629,000</u></b>         | <b><u>6,682,000</u></b>           | <b><u>12,542,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | <u>40</u>                                 | <u>40</u> | <u>11,591,000</u>                | <u>6,670,000</u>                  | <u>12,530,000</u>                |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) | 2                                         | 2         | 848,000                          | 6,670,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                            | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                   | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L003                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 8                                         | 8         | 2,148,000                        |                                   | 2,322,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 6                                         | 6         | 1,847,000                        |                                   | 1,997,000                        |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| M022                                                                  | MALHI                                                            | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-02) | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2257</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE JANGLE SHAH<br/>KEAMARI KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                     |          |                                           |   | 38,000                           | 12,000                            | 12,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |   | <b><u>27,307,000</u></b>         | <b><u>24,279,000</u></b>          | <b><u>31,547,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |   | <b><u>27,186,000</u></b>         | <b><u>24,158,000</u></b>          | <b><u>31,426,000</u></b>         |
| A01202                                                                | House Rent Allowance                                             |          |                                           |   | 1,991,000                        | 1,828,000                         | 1,828,000                        |
| A01203                                                                | Conveyance Allowance                                             |          |                                           |   | 1,377,000                        | 1,294,000                         | 1,294,000                        |
| A0120D                                                                | Integrated Allowance                                             |          |                                           |   | 56,000                           | 56,000                            | 56,000                           |
| A01217                                                                | Medical Allowance                                                |          |                                           |   | 756,000                          | 687,000                           | 687,000                          |
| A01224                                                                | Entertainment Allowance                                          |          |                                           |   | 11,000                           | 6,000                             | 6,000                            |
| A01238                                                                | Charge Allowance                                                 |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |          |                                           |   | 2,160,000                        | 1,957,000                         | 1,957,000                        |
| A0124S                                                                | Differential Allowance                                           |          |                                           |   | 4,680,000                        | 4,243,000                         | 4,243,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |          |                                           |   | 7,089,000                        | 6,365,000                         | 6,365,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |          |                                           |   | 5,803,000                        | 5,197,000                         | 5,197,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |          |                                           |   |                                  | 2,341,000                         | 2,575,000                        |
| A01270                                                                | Others                                                           |          |                                           |   | 3,255,000                        | 176,000                           | 7,210,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                  |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |          |                                           |   | <b><u>2,193,000</u></b>          | <b><u>1,894,000</u></b>           | <b><u>2,193,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |          |                                           |   | <b><u>145,000</u></b>            | <b><u>145,000</u></b>             | <b><u>145,000</u></b>            |
| A03202                                                                | Telephone and Trunk call                                         |          |                                           |   | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                                         |          |                                           |   | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                                        |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KQ2257</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE JANGLE SHAH<br/>KEAMARI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |                                           |  | <b><u>409,000</u></b>            | <b><u>110,000</u></b>             | <b><u>409,000</u></b>            |
| A03301                                                                | Gas                                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                            |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                      |                                           |  | 299,000                          |                                   | 299,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>1,619,000</u></b>          | <b><u>1,619,000</u></b>           | <b><u>1,619,000</u></b>          |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                                           |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>950,000</u></b>            | <b><u>950,000</u></b>             | <b><u>950,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                  |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                         |                                           |  | 110,000                          | 110,000                           | 110,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                 |                    |           |                     |                      |                     |
| KQ2257                                                                | GOVERNMENT DEGREE COLLEGE JANGLE SHAH<br>KEAMARI KARACHI |                    |           |                     |                      |                     |
| GOVERNMENT DEGREE COLLEGE JANGLE SHAH<br>KEAMARI KARACHI              |                                                          |                    |           | 66,540,000          | 49,207,000           | 74,149,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2258</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE 5L<br/>NEW KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                 |          |                                           |           | <b><u>89,702,000</u></b>         | <b><u>79,981,615</u></b>          | <b><u>102,292,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                         |          | <b>83</b>                                 | <b>83</b> | <b><u>47,106,000</u></b>         | <b><u>38,812,000</u></b>          | <b><u>51,578,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                             |          | <b>34</b>                                 | <b>34</b> | <b><u>33,785,000</u></b>         | <b><u>33,573,000</u></b>          | <b><u>37,193,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                               |          | 34                                        | 34        | <u>33,785,000</u>                | <u>33,573,000</u>                 | <u>37,193,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                      | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                      | (BPS-18) | 11                                        | 11        | 11,267,000                       |                                   | 12,416,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                           | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                 | (BPS-17) | 14                                        | 14        | 11,358,000                       |                                   | 12,517,000                       |
| L058                                                                  | LIBRARIAN                                                | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                | (BPS-16) | 1                                         | 1         | 506,000                          | 33,573,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                          |          | <b>49</b>                                 | <b>49</b> | <b><u>13,321,000</u></b>         | <b><u>5,239,000</u></b>           | <b><u>14,385,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                              |          | 49                                        | 49        | <u>13,243,000</u>                | <u>5,168,000</u>                  | <u>14,314,000</u>                |
| S053                                                                  | SENIOR CLERK                                             | (BPS-14) | 1                                         | 1         | 424,000                          | 5,168,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                             | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                    | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                           | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L003                                                                  | LABORATORY ASSISTANT                                     | (BPS-07) | 3                                         | 3         | 805,000                          |                                   | 870,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                     | (BPS-07) | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| C089                                                                  | CHOWKIDAR                                                | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                     | (BPS-02) | 3                                         | 3         | 782,000                          |                                   | 845,000                          |
| M022                                                                  | MALHI                                                    | (BPS-02) | 23                                        | 23        | 5,569,000                        |                                   | 6,020,000                        |
| N003                                                                  | NAIB QASID                                               | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2258</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE 5L<br/>NEW KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                          | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                               | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                             |          |                                           |   | 78,000                           | 71,000                            | 71,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                  |          |                                           |   | <b><u>42,596,000</u></b>         | <b><u>41,169,615</u></b>          | <b><u>50,714,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                          |          |                                           |   | <b><u>42,475,000</u></b>         | <b><u>40,935,000</u></b>          | <b><u>50,580,000</u></b>         |
| A01202                                                                | House Rent Allowance                                     |          |                                           |   | 3,332,000                        | 3,345,000                         | 3,345,000                        |
| A01203                                                                | Conveyance Allowance                                     |          |                                           |   | 2,072,000                        | 2,062,000                         | 2,062,000                        |
| A01207                                                                | Washing Allowance                                        |          |                                           |   | 5,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                     |          |                                           |   | 45,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                                        |          |                                           |   | 1,034,000                        | 1,014,000                         | 1,014,000                        |
| A01224                                                                | Entertainment Allowance                                  |          |                                           |   | 32,000                           | 31,000                            | 31,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees   |          |                                           |   | 100,000                          | 125,000                           | 125,000                          |
| A01238                                                                | Charge Allowance                                         |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                             |          |                                           |   | 3,441,000                        | 3,375,000                         | 3,375,000                        |
| A0124S                                                                | Differential Allowance                                   |          |                                           |   | 7,370,000                        | 7,214,000                         | 7,214,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                              |          |                                           |   | 11,153,000                       | 10,831,000                        | 10,831,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                              |          |                                           |   | 9,098,000                        | 8,787,000                         | 8,787,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                             |          |                                           |   |                                  | 3,946,000                         | 4,341,000                        |
| A01270                                                                | Others                                                   |          |                                           |   | 4,792,000                        | 156,000                           | 9,406,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>              |          |                                           |   | <b><u>121,000</u></b>            | <b><u>234,615</u></b>             | <b><u>134,000</u></b>            |
| A01274                                                                | Medical Charges                                          |          |                                           |   | 121,000                          | 221,615                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                       |          |                                           |   |                                  | 13,000                            | 13,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                          |          |                                           |   | <b><u>2,335,000</u></b>          | <b><u>1,965,000</u></b>           | <b><u>2,335,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                              |          |                                           |   | <b><u>89,000</u></b>             | <b><u>89,000</u></b>              | <b><u>89,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                 |          |                                           |   | 60,000                           | 60,000                            | 60,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                                           |  |                                  |                                   |                                  |
| <b>KQ2258</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE 5L<br/>NEW KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                                 |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                   |                                           |  | <b><u>497,000</u></b>            | <b><u>127,000</u></b>             | <b><u>497,000</u></b>            |
| A03301                                                                | Gas                                                      |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                    |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A03303                                                                | Electricity                                              |                                           |  | 370,000                          |                                   | 370,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                     |                                           |  | <b><u>1,729,000</u></b>          | <b><u>1,729,000</u></b>           | <b><u>1,729,000</u></b>          |
| A03901                                                                | Stationery                                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                     |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                   |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                     |                                           |  | <b><u>1,166,000</u></b>          | <b><u>1,166,000</u></b>           | <b><u>1,166,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                 |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                  |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                   |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                    |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                          |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                                 |                                           |  | 221,000                          | 221,000                           | 221,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                             |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                    |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES          |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES         |                                           |  |                                  |                                   |                                  |
| KQ2258                                                                | GOVERNMENT DEGREE BOYS COLLEGE 5L<br>NEW KARACHI |                                           |  |                                  |                                   |                                  |
| GOVERNMENT DEGREE BOYS COLLEGE 5L<br>NEW KARACHI                      |                                                  |                                           |  | 93,203,000                       | 83,112,615                        | 105,793,000                      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2259</b>                                                         | <b>GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS<br/>COLLEGE KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                            |          |                                           |           | <b><u>107,803,000</u></b>        | <b><u>107,844,000</u></b>         | <b><u>131,857,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                    |          | <b>82</b>                                 | <b>82</b> | <b><u>57,908,000</u></b>         | <b><u>51,181,000</u></b>          | <b><u>63,492,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                        |          | <b>47</b>                                 | <b>47</b> | <b><u>47,853,000</u></b>         | <b><u>43,901,000</u></b>          | <b><u>52,661,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                          |          | 47                                        | 47        | 47,853,000                       | 43,901,000                        | 52,661,000                       |
| P111                                                                  | PROFESSOR                                                           | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                 | (BPS-19) | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| P094                                                                  | PRINCIPAL                                                           | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                 | (BPS-18) | 14                                        | 14        | 14,340,000                       |                                   | 15,803,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                    | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                               | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                            | (BPS-17) | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT                                                      | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                           | (BPS-16) | 1                                         | 1         | 506,000                          | 43,901,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                     |          | <b>35</b>                                 | <b>35</b> | <b><u>10,055,000</u></b>         | <b><u>7,280,000</u></b>           | <b><u>10,831,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                         |          | 35                                        | 35        | 10,016,000                       | 7,274,000                         | 10,825,000                       |
| S053                                                                  | SENIOR CLERK                                                        | (BPS-14) | 2                                         | 2         | 848,000                          | 7,274,000                         | 917,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                               | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                      | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                | (BPS-07) | 5                                         | 5         | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                | (BPS-03) | 6                                         | 6         | 1,611,000                        |                                   | 1,741,000                        |
| C089                                                                  | CHOWKIDAR                                                           | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                | (BPS-02) | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |
| N003                                                                  | NAIB QASID                                                          | (BPS-02) | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2259</b>                                                         | <b>GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS<br/>COLLEGE KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                     | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                               | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                          | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                                     | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                        |          |                                           |   | 39,000                           | 6,000                             | 6,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                             |          |                                           |   | <b><u>49,895,000</u></b>         | <b><u>56,663,000</u></b>          | <b><u>68,365,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                     |          |                                           |   | <b><u>49,169,000</u></b>         | <b><u>56,173,000</u></b>          | <b><u>67,875,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                               |          |                                           |   | 8,000                            | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                                |          |                                           |   | 3,945,000                        | 4,864,000                         | 4,864,000                        |
| A01203                                                                | Conveyance Allowance                                                |          |                                           |   | 2,295,000                        | 3,029,000                         | 3,029,000                        |
| A01207                                                                | Washing Allowance                                                   |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                                |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                   |          |                                           |   | 1,239,000                        | 1,515,000                         | 1,515,000                        |
| A01224                                                                | Entertainment Allowance                                             |          |                                           |   | 48,000                           | 48,000                            | 48,000                           |
| A01228                                                                | Orderly Allowance                                                   |          |                                           |   | 156,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees              |          |                                           |   | 50,000                           | 25,000                            | 25,000                           |
| A01238                                                                | Charge Allowance                                                    |          |                                           |   | 8,000                            | 9,000                             | 9,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                        |          |                                           |   | 4,017,000                        | 4,622,000                         | 4,622,000                        |
| A0124S                                                                | Differential Allowance                                              |          |                                           |   | 8,596,000                        | 9,958,000                         | 9,958,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                         |          |                                           |   | 12,932,000                       | 14,518,000                        | 14,518,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                         |          |                                           |   | 10,553,000                       | 11,727,000                        | 11,727,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                        |          |                                           |   |                                  | 5,109,000                         | 5,620,000                        |
| A01270                                                                | Others                                                              |          |                                           |   | 5,285,000                        | 383,000                           | 11,574,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                         |          |                                           |   | <b><u>726,000</u></b>            | <b><u>490,000</u></b>             | <b><u>490,000</u></b>            |
| A01274                                                                | Medical Charges                                                     |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01278                                                                | Leave Salary                                                        |          |                                           |   | 605,000                          | 369,000                           | 369,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |          |                                           |   | <b><u>2,152,000</u></b>          | <b><u>1,561,000</u></b>           | <b><u>2,152,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>KQ2259</b>                                                         | <b>GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS<br/>COLLEGE KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                         |                                           |  | <b><u>54,000</u></b>             | <b><u>54,000</u></b>              | <b><u>54,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                            |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                            |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                              |                                           |  | <b><u>679,000</u></b>            | <b><u>88,000</u></b>              | <b><u>679,000</u></b>            |
| A03301                                                                | Gas                                                                 |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03303                                                                | Electricity                                                         |                                           |  | 591,000                          |                                   | 591,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>1,399,000</u></b>          | <b><u>1,399,000</u></b>           | <b><u>1,399,000</u></b>          |
| A03901                                                                | Stationery                                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                            |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                    |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                | Others                                                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                            |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                             |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 420,000                          | 420,000                           | 420,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                     |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                    |                                           |  |                                  |                                   |                                  |
| KQ2259                                                                | GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS<br>COLLEGE KARACHI |                                           |  |                                  |                                   |                                  |
| GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS<br>COLLEGE KARACHI           |                                                             |                                           |  | 110,795,000                      | 110,245,000                       | 134,849,000                      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |  |                                           |                  |                                  |                                   |                                  |
| <b>KQ2260</b>                                                         | <b>GOVERNMENT INTER SCIENCE, ARTS &amp; COMMERC</b> |  |                                           |                  |                                  |                                   |                                  |
|                                                                       | <b>COLLEGE LANDHI 36 B KARACHI</b>                  |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>            |  |                                           |                  | <b><u>55,127,000</u></b>         | <b><u>55,775,734</u></b>          | <b><u>67,165,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                    |  | <b><u>47</u></b>                          | <b><u>47</u></b> | <b><u>29,146,000</u></b>         | <b><u>26,458,000</u></b>          | <b><u>31,949,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                        |  | <b><u>26</u></b>                          | <b><u>26</u></b> | <b><u>23,118,000</u></b>         | <b><u>21,408,000</u></b>          | <b><u>25,435,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                          |  | <u>26</u>                                 | <u>26</u>        | <u>23,118,000</u>                | <u>21,408,000</u>                 | <u>25,435,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-19)                                  |  | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                        |  | 8                                         | 8                | 8,195,000                        |                                   | 9,031,000                        |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                           |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)         |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                   |  | 14                                        | 14               | 11,358,000                       |                                   | 12,517,000                       |
| A119                                                                  | ASSISTANT (BPS-16)                                  |  | 1                                         | 1                | 506,000                          | 21,408,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                     |  | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>6,028,000</u></b>          | <b><u>5,050,000</u></b>           | <b><u>6,514,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                         |  | <u>21</u>                                 | <u>21</u>        | <u>6,028,000</u>                 | <u>5,050,000</u>                  | <u>6,514,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                               |  | 1                                         | 1                | 424,000                          | 5,050,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                               |  | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                      |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                |  | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                       |  | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                       |  | 4                                         | 4                | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                                  |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI (BPS-01)                                      |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                 |  | 4                                         | 4                | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER (BPS-01)                            |  | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                             |  |                                           |                  | <b><u>25,981,000</u></b>         | <b><u>29,317,734</u></b>          | <b><u>35,216,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |                                           |  |                                  |                                   |                                  |
| <b>KQ2260</b>                                                         | <b>GOVERNMENT INTER SCIENCE, ARTS &amp; COMMERC</b> |                                           |  |                                  |                                   |                                  |
|                                                                       | <b>COLLEGE LANDHI 36 B KARACHI</b>                  |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                     |                                           |  | <b><u>25,860,000</u></b>         | <b><u>29,013,000</u></b>          | <b><u>35,095,000</u></b>         |
| A01202                                                                | House Rent Allowance                                |                                           |  | 2,098,000                        | 2,561,000                         | 2,561,000                        |
| A01203                                                                | Conveyance Allowance                                |                                           |  | 1,459,000                        | 1,810,000                         | 1,810,000                        |
| A01207                                                                | Washing Allowance                                   |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                                   |                                           |  | 692,000                          | 823,000                           | 823,000                          |
| A01224                                                                | Entertainment Allowance                             |                                           |  | 5,000                            | 4,000                             | 4,000                            |
| A01238                                                                | Charge Allowance                                    |                                           |  | 3,000                            | 5,000                             | 5,000                            |
| A01243                                                                | Special Travelling Allowance                        |                                           |  | 7,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |                                           |  | 2,078,000                        | 2,361,000                         | 2,361,000                        |
| A0124S                                                                | Differential Allowance                              |                                           |  | 4,474,000                        | 5,072,000                         | 5,072,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                         |                                           |  | 6,755,000                        | 7,579,000                         | 7,579,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                         |                                           |  | 5,540,000                        | 6,081,000                         | 6,081,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                        |                                           |  |                                  | 2,650,000                         | 2,915,000                        |
| A01270                                                                | Others                                              |                                           |  | 2,696,000                        | 12,000                            | 5,829,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>         |                                           |  | <b><u>121,000</u></b>            | <b><u>304,734</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                     |                                           |  | 121,000                          | 304,734                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                     |                                           |  | <b><u>2,077,000</u></b>          | <b><u>1,920,000</u></b>           | <b><u>2,077,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                         |                                           |  | <b><u>61,000</u></b>             | <b><u>61,000</u></b>              | <b><u>61,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                            |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                            |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                              |                                           |  | <b><u>267,000</u></b>            | <b><u>110,000</u></b>             | <b><u>267,000</u></b>            |
| A03301                                                                | Gas                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                               |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                         |                                           |  | 157,000                          |                                   | 157,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                     |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                           | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                          | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                         | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                       | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>KQ2260</b>                                                                       | <b>GOVERNMENT INTER SCIENCE, ARTS &amp; COMMERC<br/>COLLEGE LANDHI 36 B KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                                         | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>1,729,000</u></b>          | <b><u>1,729,000</u></b>           | <b><u>1,729,000</u></b>          |
| A03901                                                                              | Stationery                                                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                              | Printing and Publication                                                            |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                              | Newspapers Periodicals and Books                                                    |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                              | Uniforms and Protective Clothing                                                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                              | Cost of Other Stores                                                                |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                              | Others                                                                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                                          | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>1,050,000</u></b>          | <b><u>1,050,000</u></b>           | <b><u>1,050,000</u></b>          |
| <b>A131</b>                                                                         | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                            |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                              | Machinery and Equipment                                                             |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                                         | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                              | Furniture and Fixture                                                               |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>GOVERNMENT INTER SCIENCE, ARTS &amp; COMMERC<br/>COLLEGE LANDHI 36 B KARACHI</b> |                                                                                     |                                           |  | <b>58,254,000</b>                | <b>58,745,734</b>                 | <b>70,292,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2261</b>                                                         | <b>GOVERNMENT DEGREE COMMERCE COLLEGE<br/>RAZZAQ ABAD KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |           | <b><u>76,417,000</u></b>         | <b><u>63,953,000</u></b>          | <b><u>87,418,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b>53</b>                                 | <b>53</b> | <b><u>41,540,000</u></b>         | <b><u>30,640,000</u></b>          | <b><u>45,633,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b>38</b>                                 | <b>38</b> | <b><u>37,101,000</u></b>         | <b><u>26,870,000</u></b>          | <b><u>40,836,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | 38                                        | 38        | <u>37,101,000</u>                | <u>26,870,000</u>                 | <u>40,836,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                               | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                         | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                               | (BPS-18) | 15                                        | 15        | 15,198,000                       |                                   | 16,748,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 14                                        | 14        | 11,358,000                       |                                   | 12,517,000                       |
| L058                                                                  | LIBRARIAN                                                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                    | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) | 1                                         | 1         | 506,000                          | 26,870,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b>15</b>                                 | <b>15</b> | <b><u>4,439,000</u></b>          | <b><u>3,770,000</u></b>           | <b><u>4,797,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | 15                                        | 15        | <u>4,439,000</u>                 | <u>3,770,000</u>                  | <u>4,797,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) | 1                                         | 1         | 424,000                          | 3,770,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                 | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                              | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                              | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                             | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2261</b>                                                         | <b>GOVERNMENT DEGREE COMMERCE COLLEGE<br/>RAZZAQ ABAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |                                           |  | <b><u>34,877,000</u></b>         | <b><u>33,313,000</u></b>          | <b><u>41,785,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |                                           |  | <b><u>34,756,000</u></b>         | <b><u>33,192,000</u></b>          | <b><u>41,664,000</u></b>         |
| A01202                                                                | House Rent Allowance                                              |                                           |  | 3,055,000                        | 3,017,000                         | 3,017,000                        |
| A01203                                                                | Conveyance Allowance                                              |                                           |  | 2,005,000                        | 2,033,000                         | 2,033,000                        |
| A01207                                                                | Washing Allowance                                                 |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                              |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                 |                                           |  | 901,000                          | 904,000                           | 904,000                          |
| A01224                                                                | Entertainment Allowance                                           |                                           |  | 21,000                           | 19,000                            | 19,000                           |
| A01238                                                                | Charge Allowance                                                  |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |                                           |  | 2,766,000                        | 2,664,000                         | 2,664,000                        |
| A0124S                                                                | Differential Allowance                                            |                                           |  | 5,900,000                        | 5,688,000                         | 5,688,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |                                           |  | 8,951,000                        | 8,585,000                         | 8,585,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |                                           |  | 7,254,000                        | 6,980,000                         | 6,980,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |                                           |  |                                  | 3,122,000                         | 3,434,000                        |
| A01270                                                                | Others                                                            |                                           |  | 3,871,000                        | 148,000                           | 8,308,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>2,417,000</u></b>          | <b><u>2,187,000</u></b>           | <b><u>2,417,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |                                           |  | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>70,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                          |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| A03204                                                                | Electronic Communication                                          |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                         |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                            |                                           |  | <b><u>410,000</u></b>            | <b><u>180,000</u></b>             | <b><u>410,000</u></b>            |
| A03301                                                                | Gas                                                               |                                           |  | 125,000                          | 125,000                           | 125,000                          |
| A03302                                                                | Water                                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                       |                                           |  | 230,000                          |                                   | 230,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                   |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                    |           |                         |                         |                         |
| <b>KQ2261</b>                                                         | <b>GOVERNMENT DEGREE COMMERCE COLLEGE<br/>RAZZAQ ABAD KARACHI</b> |                    |           |                         |                         |                         |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                    |           | <b><u>56,000</u></b>    | <b><u>56,000</u></b>    | <b><u>56,000</u></b>    |
| A03808                                                                | Conveyance Charges                                                |                    |           | 56,000                  | 56,000                  | 56,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                    |           | <b><u>1,881,000</u></b> | <b><u>1,881,000</u></b> | <b><u>1,881,000</u></b> |
| A03901                                                                | Stationery                                                        |                    |           | 231,000                 | 231,000                 | 231,000                 |
| A03902                                                                | Printing and Publication                                          |                    |           | 150,000                 | 150,000                 | 150,000                 |
| A03905                                                                | Newspapers Periodicals and Books                                  |                    |           | 210,000                 | 210,000                 | 210,000                 |
| A03906                                                                | Uniforms and Protective Clothing                                  |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                                              |                    |           | 660,000                 | 660,000                 | 660,000                 |
| A03970                                                                | Others                                                            |                    |           | 525,000                 | 525,000                 | 525,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                    |           | <b><u>1,050,000</u></b> | <b><u>1,050,000</u></b> | <b><u>1,050,000</u></b> |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                          |                    |           | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   |
| A13101                                                                | Machinery and Equipment                                           |                    |           | 525,000                 | 525,000                 | 525,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                    |           | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   |
| A13201                                                                | Furniture and Fixture                                             |                    |           | 525,000                 | 525,000                 | 525,000                 |
| <b>GOVERNMENT DEGREE COMMERCE COLLEGE<br/>RAZZAQ ABAD KARACHI</b>     |                                                                   |                    |           | <b>79,884,000</b>       | <b>67,190,000</b>       | <b>90,885,000</b>       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                  |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                            |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                           |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2262</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE SECTOR<br/>1 NORTH KARACHI KARACHI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                  |  |                                           |           | <b><u>77,996,000</u></b>         | <b><u>61,355,767</u></b>          | <b><u>90,638,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                          |  | <b>62</b>                                 | <b>62</b> | <b><u>45,322,000</u></b>         | <b><u>29,320,000</u></b>          | <b><u>49,735,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                              |  | <b>39</b>                                 | <b>39</b> | <b><u>38,621,000</u></b>         | <b><u>25,269,000</u></b>          | <b><u>42,492,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                |  | 39                                        | 39        | <u>38,621,000</u>                | <u>25,269,000</u>                 | <u>42,492,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                        |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| P111                                                                  | PROFESSOR (BPS-20)                                                        |  | 1                                         | 1         | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                              |  | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                              |  | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                                 |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                               |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                         |  | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                   |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                        |  | 1                                         | 1         | 506,000                          | 25,269,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                           |  | <b>23</b>                                 | <b>23</b> | <b><u>6,701,000</u></b>          | <b><u>4,051,000</u></b>           | <b><u>7,243,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                               |  | 23                                        | 23        | <u>6,701,000</u>                 | <u>4,051,000</u>                  | <u>7,243,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                     |  | 1                                         | 1         | 424,000                          | 4,051,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                     |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                            |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                                      |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                             |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                             |  | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| M022                                                                  | MALHI (BPS-02)                                                            |  | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                        |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                            |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2262</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE SECTOR<br/>1 NORTH KARACHI KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                                | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                   |          |                                           |   | <b><u>32,674,000</u></b>         | <b><u>32,035,767</u></b>          | <b><u>40,903,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                           |          |                                           |   | <b><u>32,553,000</u></b>         | <b><u>31,591,000</u></b>          | <b><u>40,782,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                     |          |                                           |   | 14,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                                      |          |                                           |   | 2,695,000                        | 2,635,000                         | 2,635,000                        |
| A01203                                                                | Conveyance Allowance                                                      |          |                                           |   | 1,747,000                        | 1,753,000                         | 1,753,000                        |
| A01207                                                                | Washing Allowance                                                         |          |                                           |   | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                                      |          |                                           |   | 24,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                         |          |                                           |   | 874,000                          | 840,000                           | 840,000                          |
| A01224                                                                | Entertainment Allowance                                                   |          |                                           |   | 21,000                           | 20,000                            | 20,000                           |
| A01228                                                                | Orderly Allowance                                                         |          |                                           |   | 42,000                           | 13,000                            | 13,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                    |          |                                           |   | 5,000                            | 47,000                            | 47,000                           |
| A01238                                                                | Charge Allowance                                                          |          |                                           |   | 2,000                            | 6,000                             | 6,000                            |
| A01243                                                                | Special Travelling Allowance                                              |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                              |          |                                           |   | 2,572,000                        | 2,601,000                         | 2,601,000                        |
| A0124S                                                                | Differential Allowance                                                    |          |                                           |   | 5,497,000                        | 5,568,000                         | 5,568,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                               |          |                                           |   | 8,392,000                        | 8,254,000                         | 8,254,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                               |          |                                           |   | 6,698,000                        | 6,654,000                         | 6,654,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                              |          |                                           |   |                                  | 2,989,000                         | 3,288,000                        |
| A01270                                                                | Others                                                                    |          |                                           |   | 3,968,000                        | 172,000                           | 9,064,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                               |          |                                           |   | <b><u>121,000</u></b>            | <b><u>444,767</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                           |          |                                           |   | 121,000                          | 444,767                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |          |                                           |   | <b><u>1,973,000</u></b>          | <b><u>1,486,000</u></b>           | <b><u>1,973,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                               |          |                                           |   | <b><u>67,000</u></b>             | <b><u>67,000</u></b>              | <b><u>67,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                  |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03204                                                                | Electronic Communication                                                  |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                 |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>KQ2262</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE SECTOR<br/>1 NORTH KARACHI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                    |                                           |  | <b><u>597,000</u></b>            | <b><u>110,000</u></b>             | <b><u>597,000</u></b>            |
| A03301                                                                | Gas                                                                       |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                                     |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                               |                                           |  | 487,000                          |                                   | 487,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>1,289,000</u></b>          | <b><u>1,289,000</u></b>           | <b><u>1,289,000</u></b>          |
| A03901                                                                | Stationery                                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                  |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                          |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                    |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                           |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                                  |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                                       |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                        |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                                       |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                                          |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  | 500,000                           |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                           |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                 | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                               | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                             | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>KQ2262</b>                                                             | <b>GOVERNMENT DEGREE GIRLS COLLEGE SECTOR<br/>1 NORTH KARACHI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| 01                                                                        | Furniture and Fixture                                                     |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                                | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                               | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                  |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                    | Machinery and Equipment                                                   |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                               | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                    | Furniture and Fixture                                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE SECTOR<br/>1 NORTH KARACHI KARACHI</b> |                                                                           |                                           |  | <b>82,212,000</b>                | <b>65,084,767</b>                 | <b>93,189,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                             |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                      |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2263</b>                                                         | <b>GGOVERNMENT DEGREE COLLEGE (COMMERCE )<br/>FOR WOMEN SECTOR C-1 MALIR KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                             |          |                                           |                  | <b><u>50,934,000</u></b>         | <b><u>49,745,000</u></b>          | <b><u>65,711,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                     |          | <b><u>40</u></b>                          | <b><u>40</u></b> | <b><u>30,513,000</u></b>         | <b><u>23,960,000</u></b>          | <b><u>33,498,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                         |          | <b><u>28</u></b>                          | <b><u>28</u></b> | <b><u>27,081,000</u></b>         | <b><u>20,147,000</u></b>          | <b><u>29,789,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                           |          | <u>28</u>                                 | <u>28</u>        | <u>27,081,000</u>                | <u>20,147,000</u>                 | <u>29,789,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                  | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| C364                                                                  | CHIEF LIBRARIAN                                                                      | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL                                                                            | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                                  | (BPS-18) | 7                                         | 7                | 7,169,000                        |                                   | 7,900,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                       | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                             | (BPS-17) | 13                                        | 13               | 10,547,000                       |                                   | 11,623,000                       |
| S236                                                                  | SUPERINTENDENT                                                                       | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                            | (BPS-16) | 1                                         | 1                | 506,000                          | 20,147,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                      |          | <b><u>12</u></b>                          | <b><u>12</u></b> | <b><u>3,432,000</u></b>          | <b><u>3,813,000</u></b>           | <b><u>3,709,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                          |          | <u>12</u>                                 | <u>12</u>        | <u>3,432,000</u>                 | <u>3,813,000</u>                  | <u>3,709,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                         | (BPS-14) | 1                                         | 1                | 424,000                          | 3,813,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                                         | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| C089                                                                  | CHOWKIDAR                                                                            | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                                                | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                                           | (BPS-01) | 4                                         | 4                | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                                      | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                              |          |                                           |                  | <b><u>20,421,000</u></b>         | <b><u>25,785,000</u></b>          | <b><u>32,213,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                      |          |                                           |                  | <b><u>20,300,000</u></b>         | <b><u>25,664,000</u></b>          | <b><u>32,092,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                                 |          |                                           |                  | 1,600,000                        | 2,283,000                         | 2,283,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>KQ2263</b>                                                         | <b>GGOVERNMENT DEGREE COLLEGE (COMMERCE )<br/>FOR WOMEN SECTOR C-1 MALIR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                                                 |                                           |  | 1,046,000                        | 1,539,000                         | 1,539,000                        |
| A01207                                                                | Washing Allowance                                                                    |                                           |  | 6,000                            | 9,000                             | 9,000                            |
| A0120D                                                                | Integrated Allowance                                                                 |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| A01216                                                                | Qualification Allowance                                                              |                                           |  |                                  | 16,000                            | 16,000                           |
| A01217                                                                | Medical Allowance                                                                    |                                           |  | 482,000                          | 675,000                           | 675,000                          |
| A01224                                                                | Entertainment Allowance                                                              |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                         |                                           |  | 1,573,000                        | 2,105,000                         | 2,105,000                        |
| A0124S                                                                | Differential Allowance                                                               |                                           |  | 3,369,000                        | 4,432,000                         | 4,432,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                          |                                           |  | 5,125,000                        | 6,730,000                         | 6,730,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                          |                                           |  | 4,244,000                        | 5,466,000                         | 5,466,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                         |                                           |  |                                  | 2,342,000                         | 2,576,000                        |
| A01270                                                                | Others                                                                               |                                           |  | 2,819,000                        | 31,000                            | 6,225,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                          |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                      |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>2,758,000</u></b>          | <b><u>2,168,000</u></b>           | <b><u>2,758,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>96,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                             |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03204                                                                | Electronic Communication                                                             |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                            |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                               |                                           |  | <b><u>1,023,000</u></b>          | <b><u>433,000</u></b>             | <b><u>1,023,000</u></b>          |
| A03301                                                                | Gas                                                                                  |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                                                                |                                           |  | 103,000                          | 103,000                           | 103,000                          |
| A03303                                                                | Electricity                                                                          |                                           |  | 590,000                          |                                   | 590,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>1,619,000</u></b>          | <b><u>1,619,000</u></b>           | <b><u>1,619,000</u></b>          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                      |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                            | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                           | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                          | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                        | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>KQ2263</b>                                                                        | <b>GGOVERNMENT DEGREE COLLEGE (COMMERCE )<br/>FOR WOMEN SECTOR C-1 MALIR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03901                                                                               | Stationery                                                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                               | Printing and Publication                                                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                               | Newspapers Periodicals and Books                                                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                               | Uniforms and Protective Clothing                                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                               | Cost of Other Stores                                                                 |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                               | Others                                                                               |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                                           | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>1,376,000</u></b>          | <b><u>1,376,000</u></b>           | <b><u>1,376,000</u></b>          |
| <b>A131</b>                                                                          | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                             |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                               | Machinery and Equipment                                                              |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                                          | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13201                                                                               | Furniture and Fixture                                                                |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A137</b>                                                                          | <b>TOTAL COMPUTER EQUIPMENT</b>                                                      |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                               | Hardware                                                                             |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GGOVERNMENT DEGREE COLLEGE (COMMERCE )<br/>FOR WOMEN SECTOR C-1 MALIR KARACHI</b> |                                                                                      |                                           |  | <b>55,068,000</b>                | <b>53,289,000</b>                 | <b>69,845,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2264</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE LINES<br/>AREA KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                      |          |                                           |           | <b><u>70,803,000</u></b>         | <b><u>65,661,000</u></b>          | <b><u>84,025,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                              |          | <b>64</b>                                 | <b>64</b> | <b><u>38,189,000</u></b>         | <b><u>31,417,000</u></b>          | <b><u>41,827,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                  |          | <b>29</b>                                 | <b>29</b> | <b><u>27,796,000</u></b>         | <b><u>25,429,000</u></b>          | <b><u>30,583,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                    |          | 29                                        | 29        | <u>27,796,000</u>                | <u>25,429,000</u>                 | <u>30,583,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                           | (BPS-19) | 4                                         | 4         | 5,795,000                        |                                   | 6,386,000                        |
| P094                                                                  | PRINCIPAL                                                     | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                           | (BPS-18) | 7                                         | 7         | 7,169,000                        |                                   | 7,900,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                      | (BPS-17) | 13                                        | 13        | 10,763,000                       |                                   | 11,861,000                       |
| L058                                                                  | LIBRARIAN                                                     | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                     | (BPS-16) | 1                                         | 1         | 506,000                          | 25,429,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                               |          | <b>35</b>                                 | <b>35</b> | <b><u>10,393,000</u></b>         | <b><u>5,988,000</u></b>           | <b><u>11,244,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                   |          | 35                                        | 35        | <u>10,380,000</u>                | <u>5,962,000</u>                  | <u>11,218,000</u>                |
| S053                                                                  | SENIOR CLERK                                                  | (BPS-14) | 3                                         | 3         | 1,273,000                        | 5,962,000                         | 1,376,000                        |
| J053                                                                  | JUNIOR CLERK                                                  | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                         | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                          | (BPS-07) | 5                                         | 5         | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                          | (BPS-03) | 6                                         | 6         | 1,611,000                        |                                   | 1,741,000                        |
| C089                                                                  | CHOWKIDAR                                                     | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                          | (BPS-02) | 3                                         | 3         | 782,000                          |                                   | 845,000                          |
| M022                                                                  | MALHI                                                         | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2264</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE LINES<br/>AREA KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                    | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                               | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                     | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                    | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                               | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                  |          |                                           |   | 13,000                           | 26,000                            | 26,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                       |          |                                           |   | <b><u>32,614,000</u></b>         | <b><u>34,244,000</u></b>          | <b><u>42,198,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                               |          |                                           |   | <b><u>32,491,000</u></b>         | <b><u>34,123,000</u></b>          | <b><u>42,075,000</u></b>         |
| A01202                                                                | House Rent Allowance                                          |          |                                           |   | 2,630,000                        | 2,942,000                         | 2,942,000                        |
| A01203                                                                | Conveyance Allowance                                          |          |                                           |   | 1,690,000                        | 1,940,000                         | 1,940,000                        |
| A01207                                                                | Washing Allowance                                             |          |                                           |   | 5,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                                          |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                             |          |                                           |   | 814,000                          | 910,000                           | 910,000                          |
| A01224                                                                | Entertainment Allowance                                       |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees         |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                              |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                  |          |                                           |   | 2,669,000                        | 2,822,000                         | 2,822,000                        |
| A0124S                                                                | Differential Allowance                                        |          |                                           |   | 5,730,000                        | 6,028,000                         | 6,028,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                   |          |                                           |   | 8,512,000                        | 8,970,000                         | 8,970,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                   |          |                                           |   | 6,989,000                        | 7,213,000                         | 7,213,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                  |          |                                           |   |                                  | 3,172,000                         | 3,489,000                        |
| A01270                                                                | Others                                                        |          |                                           |   | 3,352,000                        |                                   | 7,635,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                   |          |                                           |   | <b><u>123,000</u></b>            | <b><u>121,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                               |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                        |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |          |                                           |   | <b><u>1,763,000</u></b>          | <b><u>1,763,000</u></b>           | <b><u>1,763,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                   |          |                                           |   | <b><u>66,000</u></b>             | <b><u>66,000</u></b>              | <b><u>66,000</u></b>             |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                                           |  |                                  |                                   |                                  |
| <b>KQ2264</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE LINES<br/>AREA KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03201                                                                | Postage and Telegraph                                         |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                      |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                      |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <b><u>1,677,000</u></b>          | <b><u>1,677,000</u></b>           | <b><u>1,677,000</u></b>          |
| A03901                                                                | Stationery                                                    |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                      |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                              |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                          |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                        |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <b><u>945,000</u></b>            | <b><u>945,000</u></b>             | <b><u>945,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                      |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                       |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE LINES<br/>AREA KARACHI</b>         |                                                               |                                           |  | <b>73,511,000</b>                | <b>68,369,000</b>                 | <b>86,733,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2265</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SURJANI<br/>TOWN KARACHI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |  |                                           |           | <b><u>71,411,000</u></b>         | <b><u>53,918,000</u></b>          | <b><u>83,034,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |  | <b>66</b>                                 | <b>66</b> | <b><u>42,201,000</u></b>         | <b><u>25,407,000</u></b>          | <b><u>46,224,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |  | <b>32</b>                                 | <b>32</b> | <b><u>32,216,000</u></b>         | <b><u>17,260,000</u></b>          | <b><u>35,418,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                     |  | <u>32</u>                                 | <u>32</u> | <u>32,156,000</u>                | <u>17,225,000</u>                 | <u>35,383,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                             |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                   |  | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                   |  | 9                                         | 9         | 9,219,000                        |                                   | 10,159,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                      |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION (BPS-17)                        |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                                              |  | 13                                        | 13        | 10,547,000                       |                                   | 11,623,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                        |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                             |  | 1                                         | 1         | 506,000                          | 17,225,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                   |  |                                           |           | 60,000                           | 35,000                            | 35,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |  | <b>34</b>                                 | <b>34</b> | <b><u>9,985,000</u></b>          | <b><u>8,147,000</u></b>           | <b><u>10,806,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                    |  | <u>34</u>                                 | <u>34</u> | <u>9,871,000</u>                 | <u>8,010,000</u>                  | <u>10,669,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                          |  | 1                                         | 1         | 424,000                          | 8,010,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                          |  | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                 |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT (BPS-09)                        |  | 3                                         | 3         | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                  |  | 5                                         | 5         | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                  |  | 9                                         | 9         | 2,345,000                        |                                   | 2,535,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                                             |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI (BPS-01)                                                 |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                            |  | 5                                         | 5         | 1,280,000                        |                                   | 1,384,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2265</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SURJANI<br/>TOWN KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                   |          |                                           |   | 114,000                          | 137,000                           | 137,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |   | <b><u>29,210,000</u></b>         | <b><u>28,511,000</u></b>          | <b><u>36,810,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |   | <b><u>29,089,000</u></b>         | <b><u>28,390,000</u></b>          | <b><u>36,689,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                          |          |                                           |   | 11,000                           | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                           |          |                                           |   | 2,110,000                        | 2,295,000                         | 2,295,000                        |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |   | 1,410,000                        | 1,571,000                         | 1,571,000                        |
| A01207                                                                | Washing Allowance                                              |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                           |          |                                           |   | 45,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                                              |          |                                           |   | 784,000                          | 807,000                           | 807,000                          |
| A01224                                                                | Entertainment Allowance                                        |          |                                           |   | 17,000                           | 14,000                            | 14,000                           |
| A01228                                                                | Orderly Allowance                                              |          |                                           |   | 229,000                          | 16,000                            | 16,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees         |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                               |          |                                           |   | 17,000                           | 4,000                             | 4,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |          |                                           |   | 2,187,000                        | 2,244,000                         | 2,244,000                        |
| A0124S                                                                | Differential Allowance                                         |          |                                           |   | 4,769,000                        | 4,841,000                         | 4,841,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |          |                                           |   | 7,320,000                        | 7,399,000                         | 7,399,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |          |                                           |   | 6,086,000                        | 6,009,000                         | 6,009,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |          |                                           |   |                                  | 2,694,000                         | 2,963,000                        |
| A01270                                                                | Others                                                         |          |                                           |   | 4,051,000                        | 375,000                           | 8,405,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |          |                                           |   | <b><u>2,408,000</u></b>          | <b><u>2,235,000</u></b>           | <b><u>2,408,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |          |                                           |   | <b><u>109,000</u></b>            | <b><u>109,000</u></b>             | <b><u>109,000</u></b>            |
| A03202                                                                | Telephone and Trunk call                                       |          |                                           |   | 30,000                           | 30,000                            | 30,000                           |
| A03204                                                                | Electronic Communication                                       |          |                                           |   | 26,000                           | 26,000                            | 26,000                           |
| A03205                                                                | Courier and Pilot Service                                      |          |                                           |   | 53,000                           | 53,000                            | 53,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KQ2265</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SURJANI<br/>TOWN KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |                                           |  | <b><u>525,000</u></b>            | <b><u>352,000</u></b>             | <b><u>525,000</u></b>            |
| A03301                                                                | Gas                                                            |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                          |                                           |  | 275,000                          | 275,000                           | 275,000                          |
| A03303                                                                | Electricity                                                    |                                           |  | 173,000                          |                                   | 173,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>50,000</u></b>             | <b><u>50,000</u></b>              | <b><u>50,000</u></b>             |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>1,724,000</u></b>          | <b><u>1,724,000</u></b>           | <b><u>1,724,000</u></b>          |
| A03901                                                                | Stationery                                                     |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                       |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                                         |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                        |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT DEGREE BOYS COLLEGE SURJANI<br/>TOWN KARACHI</b>        |                                                                |                                           |  | <b>74,659,000</b>                | <b>56,993,000</b>                 | <b>86,282,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2266</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE KONKAR<br/>MALIR KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |          |                                           |                  | <b><u>76,856,000</u></b>         | <b><u>69,559,880</u></b>          | <b><u>94,974,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |          | <b><u>70</u></b>                          | <b><u>70</u></b> | <b><u>44,753,000</u></b>         | <b><u>32,798,000</u></b>          | <b><u>49,057,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |          | <b><u>36</u></b>                          | <b><u>36</u></b> | <b><u>34,794,000</u></b>         | <b><u>24,840,000</u></b>          | <b><u>38,293,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                     |          | <u>36</u>                                 | <u>36</u>        | <u>34,794,000</u>                | <u>24,840,000</u>                 | <u>38,293,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                            | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                      | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                            | (BPS-18) | 11                                        | 11               | 11,267,000                       |                                   | 12,416,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                               | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                 | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                       | (BPS-17) | 16                                        | 16               | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT                                                 | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                      | (BPS-16) | 1                                         | 1                | 506,000                          | 24,840,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>9,959,000</u></b>          | <b><u>7,958,000</u></b>           | <b><u>10,764,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                    |          | <u>34</u>                                 | <u>34</u>        | <u>9,959,000</u>                 | <u>7,958,000</u>                  | <u>10,764,000</u>                |
| S053                                                                  | SENIOR CLERK                                                   | (BPS-14) | 2                                         | 2                | 848,000                          | 7,958,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                   | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                          | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                 | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                           | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                          | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 6                                         | 6                | 1,535,000                        |                                   | 1,659,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2266</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE KONKAR<br/>MALIR KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |   | <b><u>32,103,000</u></b>         | <b><u>36,761,880</u></b>          | <b><u>45,917,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |   | <b><u>31,982,000</u></b>         | <b><u>36,552,000</u></b>          | <b><u>45,796,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                          |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                           |          |                                           |   | 2,492,000                        | 3,188,000                         | 3,188,000                        |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |   | 1,779,000                        | 2,354,000                         | 2,354,000                        |
| A01207                                                                | Washing Allowance                                              |          |                                           |   | 6,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                           |          |                                           |   | 68,000                           | 68,000                            | 68,000                           |
| A01217                                                                | Medical Allowance                                              |          |                                           |   | 924,000                          | 1,125,000                         | 1,125,000                        |
| A01224                                                                | Entertainment Allowance                                        |          |                                           |   | 12,000                           | 12,000                            | 3,000                            |
| A01228                                                                | Orderly Allowance                                              |          |                                           |   | 78,000                           | 25,000                            | 25,000                           |
| A01238                                                                | Charge Allowance                                               |          |                                           |   | 2,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |          |                                           |   | 2,510,000                        | 2,996,000                         | 2,996,000                        |
| A0124S                                                                | Differential Allowance                                         |          |                                           |   | 5,400,000                        | 6,414,000                         | 6,414,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |          |                                           |   | 7,982,000                        | 9,367,000                         | 9,367,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |          |                                           |   | 6,696,000                        | 7,635,000                         | 7,635,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |          |                                           |   |                                  | 3,328,000                         | 3,661,000                        |
| A01270                                                                | Others                                                         |          |                                           |   | 4,029,000                        | 31,000                            | 8,951,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |          |                                           |   | <b><u>121,000</u></b>            | <b><u>209,880</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                |          |                                           |   | 121,000                          | 209,880                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |          |                                           |   | <b><u>1,610,000</u></b>          | <b><u>1,497,000</u></b>           | <b><u>1,610,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |          |                                           |   | <b><u>63,000</u></b>             | <b><u>63,000</u></b>              | <b><u>63,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                       |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                       |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                      |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |          |                                           |   | <b><u>223,000</u></b>            | <b><u>110,000</u></b>             | <b><u>223,000</u></b>            |
| A03301                                                                | Gas                                                            |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                          |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                    |          |                                           |   | 113,000                          |                                   | 113,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KQ2266</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE KONKAR<br/>MALIR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <u>40,000</u>                    | <u>40,000</u>                     | <u>40,000</u>                    |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <u>1,284,000</u>                 | <u>1,284,000</u>                  | <u>1,284,000</u>                 |
| A03901                                                                | Stationery                                                     |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                       |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 458,000                          | 458,000                           | 458,000                          |
| A03970                                                                | Others                                                         |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                   |                                           |  |                                  |                                   | <u>3,261,000</u>                 |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| A09201                                                                | Hardware                                                       |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                              |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                             |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                               |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>             |                                           |  |                                  |                                   | <u>673,000</u>                   |
| A09601                                                                | Plant and Machinery                                            |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                           |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                    |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                               |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>              |                                           |  |                                  |                                   | <u>800,000</u>                   |
| A09701                                                                | Furniture and fixtures                                         |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                         |                                           |  |                                  |                                   | 800,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KQ2266</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE KONKAR<br/>MALIR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <u>735,000</u>                   | <u>735,000</u>                    | <u>735,000</u>                   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                                           |  | <u>315,000</u>                   | <u>315,000</u>                    | <u>315,000</u>                   |
| A13101                                                                | Machinery and Equipment                                        |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
|                                                                       | <b>GOVERNMENT DEGREE BOYS COLLEGE KONKAR<br/>MALIR KARACHI</b> |                                           |  | <b>79,201,000</b>                | <b>71,791,880</b>                 | <b>100,580,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2267</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SHAMS<br/>PIR BHIT KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |           | <b><u>66,085,000</u></b>         | <b><u>45,789,624</u></b>          | <b><u>82,716,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b>69</b>                                 | <b>69</b> | <b><u>45,103,000</u></b>         | <b><u>21,492,000</u></b>          | <b><u>49,456,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b>37</b>                                 | <b>37</b> | <b><u>35,665,000</u></b>         | <b><u>16,814,000</u></b>          | <b><u>39,255,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | <u>37</u>                                 | <u>37</u> | <u>35,665,000</u>                | <u>16,814,000</u>                 | <u>39,255,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                   | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 16                                        | 16        | 12,982,000                       |                                   | 14,306,000                       |
| L058                                                                  | LIBRARIAN                                                        | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                   | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 1                                         | 1         | 506,000                          | 16,814,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b>32</b>                                 | <b>32</b> | <b><u>9,438,000</u></b>          | <b><u>4,678,000</u></b>           | <b><u>10,201,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | <u>32</u>                                 | <u>32</u> | <u>9,438,000</u>                 | <u>4,678,000</u>                  | <u>10,201,000</u>                |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) | 2                                         | 2         | 848,000                          | 4,678,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 8                                         | 8         | 2,462,000                        |                                   | 2,661,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-03) | 6                                         | 6         | 1,611,000                        |                                   | 1,741,000                        |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| M022                                                                  | MALHI                                                            | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-02) | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2267</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SHAMS<br/>PIR BHIT KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |   | <b><u>20,982,000</u></b>         | <b><u>24,297,624</u></b>          | <b><u>33,260,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |   | <b><u>20,861,000</u></b>         | <b><u>24,021,000</u></b>          | <b><u>33,128,000</u></b>         |
| A01202                                                                | House Rent Allowance                                             |          |                                           |   | 1,501,000                        | 2,177,000                         | 2,177,000                        |
| A01203                                                                | Conveyance Allowance                                             |          |                                           |   | 1,003,000                        | 1,517,000                         | 1,517,000                        |
| A0120D                                                                | Integrated Allowance                                             |          |                                           |   | 45,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                |          |                                           |   | 535,000                          | 701,000                           | 701,000                          |
| A01224                                                                | Entertainment Allowance                                          |          |                                           |   | 9,000                            | 6,000                             | 6,000                            |
| A01238                                                                | Charge Allowance                                                 |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |          |                                           |   | 1,500,000                        | 1,956,000                         | 1,956,000                        |
| A0124S                                                                | Differential Allowance                                           |          |                                           |   | 3,250,000                        | 4,202,000                         | 4,202,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |          |                                           |   | 4,883,000                        | 6,204,000                         | 6,204,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |          |                                           |   | 4,056,000                        | 4,987,000                         | 4,987,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |          |                                           |   |                                  | 2,111,000                         | 2,322,000                        |
| A01270                                                                | Others                                                           |          |                                           |   | 4,076,000                        | 125,000                           | 9,021,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |          |                                           |   | <b><u>121,000</u></b>            | <b><u>276,624</u></b>             | <b><u>132,000</u></b>            |
| A01274                                                                | Medical Charges                                                  |          |                                           |   | 121,000                          | 265,624                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                               |          |                                           |   |                                  | 11,000                            | 11,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |          |                                           |   | <b><u>1,782,000</u></b>          | <b><u>1,440,000</u></b>           | <b><u>1,782,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |          |                                           |   | <b><u>63,000</u></b>             | <b><u>63,000</u></b>              | <b><u>63,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                         |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                         |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                        |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |          |                                           |   | <b><u>452,000</u></b>            | <b><u>110,000</u></b>             | <b><u>452,000</u></b>            |
| A03301                                                                | Gas                                                              |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                            |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                      |          |                                           |   | 342,000                          |                                   | 342,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KQ2267</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SHAMS<br/>PIR BHIT KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <u><b>1,247,000</b></u>          | <u><b>1,247,000</b></u>           | <u><b>1,247,000</b></u>          |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                           |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  |                                  |                                   | <u><b>3,261,000</b></u>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                  |                                           |  |                                  |                                   | <u><b>1,788,000</b></u>          |
| A09201                                                                | Hardware                                                         |                                           |  |                                  |                                   | <u><b>1,788,000</b></u>          |
| 063                                                                   | One Laser Printer                                                |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                               |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                                 |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>               |                                           |  |                                  |                                   | <u><b>673,000</b></u>            |
| A09601                                                                | Plant and Machinery                                              |                                           |  |                                  |                                   | <u><b>673,000</b></u>            |
| 957                                                                   | Two Split AC 1.5 Ton                                             |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                      |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                                 |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  |                                  |                                   | <u><b>800,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  |                                  |                                   | <u><b>800,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 800,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KQ2267</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SHAMS<br/>PIR BHIT KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <u><b>473,000</b></u>            | <u><b>473,000</b></u>             | <u><b>473,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <u><b>263,000</b></u>            | <u><b>263,000</b></u>             | <u><b>263,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT DEGREE BOYS COLLEGE SHAMS<br/>PIR BHIT KARACHI</b>      |                                                                  |                                           |  | <b>68,340,000</b>                | <b>47,702,624</b>                 | <b>88,232,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2268</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K<br/>NORTH NAZIMABAD KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                   |          |                                           |                  | <b><u>85,182,000</u></b>         | <b><u>72,636,300</u></b>          | <b><u>105,955,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                           |          | <b><u>73</u></b>                          | <b><u>73</u></b> | <b><u>52,273,000</u></b>         | <b><u>34,742,000</u></b>          | <b><u>57,339,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                               |          | <b><u>42</u></b>                          | <b><u>42</u></b> | <b><u>43,404,000</u></b>         | <b><u>29,134,000</u></b>          | <b><u>47,768,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                 |          | <u>42</u>                                 | <u>42</u>        | <u>43,404,000</u>                | <u>29,134,000</u>                 | <u>47,768,000</u>                |
| P094                                                                  | PRINCIPAL                                                                  | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                        | (BPS-19) | 7                                         | 7                | 11,065,000                       |                                   | 12,194,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                                            | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION                                       | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                        | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| L054                                                                  | LECTURER                                                                   | (BPS-17) | 18                                        | 18               | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT                                                             | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                  | (BPS-16) | 1                                         | 1                | 506,000                          | 29,134,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                            |          | <b><u>31</u></b>                          | <b><u>31</u></b> | <b><u>8,869,000</u></b>          | <b><u>5,608,000</u></b>           | <b><u>9,571,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                |          | <u>31</u>                                 | <u>31</u>        | <u>8,850,000</u>                 | <u>5,602,000</u>                  | <u>9,565,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                               | (BPS-14) | 1                                         | 1                | 424,000                          | 5,602,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                               | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                                      | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                             | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                       | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                       | (BPS-02) | 7                                         | 7                | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR                                                                  | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                                                      | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                 | (BPS-01) | 6                                         | 6                | 1,535,000                        |                                   | 1,659,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2268</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K<br/>NORTH NAZIMABAD KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                               |          |                                           |   | 19,000                           | 6,000                             | 6,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                    |          |                                           |   | <b><u>32,909,000</u></b>         | <b><u>37,894,300</u></b>          | <b><u>48,616,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                            |          |                                           |   | <b><u>32,788,000</u></b>         | <b><u>37,822,000</u></b>          | <b><u>48,495,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                      |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01202                                                                | House Rent Allowance                                                       |          |                                           |   | 2,533,000                        | 3,304,000                         | 3,304,000                        |
| A01203                                                                | Conveyance Allowance                                                       |          |                                           |   | 1,662,000                        | 2,226,000                         | 2,226,000                        |
| A01207                                                                | Washing Allowance                                                          |          |                                           |   | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                                       |          |                                           |   | 42,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                          |          |                                           |   | 836,000                          | 1,081,000                         | 1,081,000                        |
| A01224                                                                | Entertainment Allowance                                                    |          |                                           |   | 23,000                           | 27,000                            | 27,000                           |
| A01228                                                                | Orderly Allowance                                                          |          |                                           |   | 103,000                          | 33,000                            | 33,000                           |
| A01238                                                                | Charge Allowance                                                           |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                               |          |                                           |   | 2,529,000                        | 3,082,000                         | 3,082,000                        |
| A0124S                                                                | Differential Allowance                                                     |          |                                           |   | 5,437,000                        | 6,618,000                         | 6,618,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                |          |                                           |   | 8,230,000                        | 9,883,000                         | 9,883,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                |          |                                           |   | 6,760,000                        | 7,937,000                         | 7,937,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                               |          |                                           |   |                                  | 3,468,000                         | 3,815,000                        |
| A01270                                                                | Others                                                                     |          |                                           |   | 4,625,000                        | 125,000                           | 10,451,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                |          |                                           |   | <b><u>121,000</u></b>            | <b><u>72,300</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                            |          |                                           |   | 121,000                          | 72,300                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |          |                                           |   | <b><u>2,469,000</u></b>          | <b><u>2,098,000</u></b>           | <b><u>2,469,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                |          |                                           |   | <b><u>58,000</u></b>             | <b><u>58,000</u></b>              | <b><u>58,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                                   |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03204                                                                | Electronic Communication                                                   |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                     |          |                                           |   | <b><u>777,000</u></b>            | <b><u>406,000</u></b>             | <b><u>777,000</u></b>            |
| A03301                                                                | Gas                                                                        |          |                                           |   | 131,000                          | 131,000                           | 131,000                          |
| A03302                                                                | Water                                                                      |          |                                           |   | 275,000                          | 275,000                           | 275,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                            |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                  | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                 | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                              | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>KQ2268</b>                                                              | <b>GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K<br/>NORTH NAZIMABAD KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                     | Electricity                                                                |                                           |  | 371,000                          |                                   | 371,000                          |
| <b>A038</b>                                                                | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                     | Conveyance Charges                                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                                | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>1,614,000</u></b>          | <b><u>1,614,000</u></b>           | <b><u>1,614,000</u></b>          |
| A03901                                                                     | Stationery                                                                 |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                     | Printing and Publication                                                   |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                     | Newspapers Periodicals and Books                                           |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                     | Uniforms and Protective Clothing                                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                     | Cost of Other Stores                                                       |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                     | Others                                                                     |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                                 | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>1,050,000</u></b>          | <b><u>1,050,000</u></b>           | <b><u>1,050,000</u></b>          |
| <b>A131</b>                                                                | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                   |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                     | Machinery and Equipment                                                    |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                                | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                     | Furniture and Fixture                                                      |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K<br/>NORTH NAZIMABAD KARACHI</b> |                                                                            |                                           |  | <b>88,701,000</b>                | <b>75,784,300</b>                 | <b>109,474,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2269</b>                                                         | <b>GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                             |          |                                           |                  | <b><u>77,638,000</u></b>         | <b><u>58,751,000</u></b>          | <b><u>89,832,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                     |          | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>45,936,000</u></b>         | <b><u>28,401,000</u></b>          | <b><u>50,238,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                         |          | <b><u>32</u></b>                          | <b><u>32</u></b> | <b><u>35,819,000</u></b>         | <b><u>23,329,000</u></b>          | <b><u>39,423,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                           |          | <u>32</u>                                 | <u>32</u>        | <u>35,819,000</u>                | <u>23,329,000</u>                 | <u>39,423,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                  | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                            | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                  | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                     | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION                                          | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                             | (BPS-17) | 16                                        | 16               | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT                                                       | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                            | (BPS-16) | 1                                         | 1                | 506,000                          | 23,329,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                      |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,117,000</u></b>         | <b><u>5,072,000</u></b>           | <b><u>10,815,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                          |          | <u>34</u>                                 | <u>34</u>        | <u>9,959,000</u>                 | <u>5,021,000</u>                  | <u>10,764,000</u>                |
| S053                                                                  | SENIOR CLERK                                                         | (BPS-14) | 2                                         | 2                | 848,000                          | 5,021,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                         | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                                | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                                          | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                 | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                 | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                                            | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                                | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-01) | 6                                         | 6                | 1,535,000                        |                                   | 1,659,000                        |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2269</b>                                                         | <b>GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                         |          |                                           |   | 158,000                          | 51,000                            | 51,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                              |          |                                           |   | <b><u>31,702,000</u></b>         | <b><u>30,350,000</u></b>          | <b><u>39,594,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                      |          |                                           |   | <b><u>31,581,000</u></b>         | <b><u>30,279,000</u></b>          | <b><u>39,473,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                 |          |                                           |   | 2,374,000                        | 2,411,000                         | 2,411,000                        |
| A01203                                                                | Conveyance Allowance                                                 |          |                                           |   | 1,433,000                        | 1,495,000                         | 1,495,000                        |
| A01207                                                                | Washing Allowance                                                    |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                                 |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01216                                                                | Qualification Allowance                                              |          |                                           |   | 58,000                           | 19,000                            | 19,000                           |
| A01217                                                                | Medical Allowance                                                    |          |                                           |   | 751,000                          | 765,000                           | 765,000                          |
| A01224                                                                | Entertainment Allowance                                              |          |                                           |   | 31,000                           | 30,000                            | 30,000                           |
| A01238                                                                | Charge Allowance                                                     |          |                                           |   | 7,000                            | 6,000                             | 6,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                         |          |                                           |   | 2,536,000                        | 2,502,000                         | 2,502,000                        |
| A0124S                                                                | Differential Allowance                                               |          |                                           |   | 5,437,000                        | 5,367,000                         | 5,367,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                          |          |                                           |   | 8,167,000                        | 8,045,000                         | 8,045,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                          |          |                                           |   | 6,652,000                        | 6,499,000                         | 6,499,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                         |          |                                           |   |                                  | 2,878,000                         | 3,166,000                        |
| A01270                                                                | Others                                                               |          |                                           |   | 4,122,000                        | 250,000                           | 9,156,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                          |          |                                           |   | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                      |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |          |                                           |   | <b><u>1,216,000</u></b>          | <b><u>1,117,000</u></b>           | <b><u>1,216,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                          |          |                                           |   | <b><u>68,000</u></b>             | <b><u>68,000</u></b>              | <b><u>68,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                             |          |                                           |   | 27,000                           | 27,000                            | 27,000                           |
| A03204                                                                | Electronic Communication                                             |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                            |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                               |          |                                           |   | <b><u>154,000</u></b>            | <b><u>55,000</u></b>              | <b><u>154,000</u></b>            |
| A03301                                                                | Gas                                                                  |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                          |          |                                           |   | 99,000                           |                                   | 99,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                          |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                               | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                              | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                            | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>KQ2269</b>                                                            | <b>GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH<br/>FAISAL COLONY KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                              | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                   | Conveyance Charges                                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                              | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                   | Stationery                                                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                   | Printing and Publication                                                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                   | Newspapers Periodicals and Books                                         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                   | Uniforms and Protective Clothing                                         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                   | Cost of Other Stores                                                     |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                   | Others                                                                   |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                               | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>635,000</u></b>            | <b><u>635,000</u></b>             | <b><u>635,000</u></b>            |
| <b>A131</b>                                                              | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                 |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                   | Machinery and Equipment                                                  |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                              | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                   | Furniture and Fixture                                                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                              | <b>TOTAL COMPUTER EQUIPMENT</b>                                          |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                   | Hardware                                                                 |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH<br/>FAISAL COLONY KARACHI</b> |                                                                          |                                           |  | <b>79,489,000</b>                | <b>60,503,000</b>                 | <b>91,683,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2270</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR<br/>KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                   |          |                                           |                  | <b><u>67,762,000</u></b>         | <b><u>32,854,859</u></b>          | <b><u>76,232,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                           |          | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>45,624,000</u></b>         | <b><u>15,600,000</u></b>          | <b><u>50,019,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                               |          | <b><u>32</u></b>                          | <b><u>32</u></b> | <b><u>35,665,000</u></b>         | <b><u>11,550,000</u></b>          | <b><u>39,255,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                 |          | <u>32</u>                                 | <u>32</u>        | <u>35,665,000</u>                | <u>11,550,000</u>                 | <u>39,255,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                        | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                  | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                        | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                             | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                   | (BPS-17) | 16                                        | 16               | 12,982,000                       |                                   | 14,306,000                       |
| L058                                                                  | LIBRARIAN                                                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                             | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                  | (BPS-16) | 1                                         | 1                | 506,000                          | 11,550,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                            |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>9,959,000</u></b>          | <b><u>4,050,000</u></b>           | <b><u>10,764,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                |          | <u>34</u>                                 | <u>34</u>        | <u>9,959,000</u>                 | <u>4,050,000</u>                  | <u>10,764,000</u>                |
| S053                                                                  | SENIOR CLERK                                               | (BPS-14) | 2                                         | 2                | 848,000                          | 4,050,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                               | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                      | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                             | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                       | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                       | (BPS-02) | 8                                         | 8                | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                                  | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                      | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                 | (BPS-01) | 6                                         | 6                | 1,535,000                        |                                   | 1,659,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2270</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                    |          |                                           |   | <b><u>22,138,000</u></b>         | <b><u>17,254,859</u></b>          | <b><u>26,213,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                            |          |                                           |   | <b><u>22,015,000</u></b>         | <b><u>17,036,000</u></b>          | <b><u>26,090,000</u></b>         |
| A01202                                                                | House Rent Allowance                                       |          |                                           |   | 1,683,000                        | 1,484,000                         | 1,484,000                        |
| A01203                                                                | Conveyance Allowance                                       |          |                                           |   | 1,064,000                        | 982,000                           | 982,000                          |
| A0120D                                                                | Integrated Allowance                                       |          |                                           |   | 10,000                           | 3,000                             | 3,000                            |
| A01217                                                                | Medical Allowance                                          |          |                                           |   | 525,000                          | 457,000                           | 457,000                          |
| A01224                                                                | Entertainment Allowance                                    |          |                                           |   | 19,000                           | 12,000                            | 12,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                               |          |                                           |   | 1,614,000                        | 1,348,000                         | 1,348,000                        |
| A0124S                                                                | Differential Allowance                                     |          |                                           |   | 3,475,000                        | 2,911,000                         | 2,911,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                |          |                                           |   | 5,213,000                        | 4,382,000                         | 4,382,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                |          |                                           |   | 4,290,000                        | 3,581,000                         | 3,581,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                               |          |                                           |   |                                  | 1,641,000                         | 1,805,000                        |
| A01270                                                                | Others                                                     |          |                                           |   | 4,122,000                        | 235,000                           | 9,125,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                |          |                                           |   | <b><u>123,000</u></b>            | <b><u>218,859</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                            |          |                                           |   | 121,000                          | 218,859                           | 121,000                          |
| A01299                                                                | Others                                                     |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                            |          |                                           |   | <b><u>2,165,000</u></b>          | <b><u>2,019,000</u></b>           | <b><u>2,165,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                |          |                                           |   | <b><u>67,000</u></b>             | <b><u>67,000</u></b>              | <b><u>67,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                   |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                   |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                  |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                     |          |                                           |   | <b><u>256,000</u></b>            | <b><u>110,000</u></b>             | <b><u>256,000</u></b>            |
| A03301                                                                | Gas                                                        |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                      |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                |          |                                           |   | 146,000                          |                                   | 146,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>KQ2270</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                       |                                           |  | <b><u>1,822,000</u></b>          | <b><u>1,822,000</u></b>           | <b><u>1,822,000</u></b>          |
| A03901                                                                | Stationery                                                 |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                   |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                           |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                       |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                     |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                       |                                           |  | <b><u>883,000</u></b>            | <b><u>883,000</u></b>             | <b><u>883,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                   |                                           |  | <b><u>463,000</u></b>            | <b><u>463,000</u></b>             | <b><u>463,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                    |                                           |  | 463,000                          | 463,000                           | 463,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                     |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                      |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR<br/>KARACHI</b>            |                                                            |                                           |  | <b>70,810,000</b>                | <b>35,756,859</b>                 | <b>79,280,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2271</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN<br/>IBRAHIM HYDRI KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                             |          |                                           |                  | <b><u>76,810,000</u></b>         | <b><u>64,564,000</u></b>          | <b><u>93,527,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                     |          | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>46,122,000</u></b>         | <b><u>31,155,000</u></b>          | <b><u>50,560,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                         |          | <b><u>32</u></b>                          | <b><u>32</u></b> | <b><u>35,819,000</u></b>         | <b><u>25,403,000</u></b>          | <b><u>39,423,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                           |          | <u>32</u>                                 | <u>32</u>        | <u>35,819,000</u>                | <u>25,403,000</u>                 | <u>39,423,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                  | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                            | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                  | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                     | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                       | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                             | (BPS-17) | 16                                        | 16               | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT                                                       | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                            | (BPS-16) | 1                                         | 1                | 506,000                          | 25,403,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                      |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,303,000</u></b>         | <b><u>5,752,000</u></b>           | <b><u>11,137,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                          |          | <u>34</u>                                 | <u>34</u>        | <u>10,303,000</u>                | <u>5,752,000</u>                  | <u>11,137,000</u>                |
| S053                                                                  | SENIOR CLERK                                                         | (BPS-14) | 2                                         | 2                | 848,000                          | 5,752,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                         | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                                | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                       | (BPS-09) | 3                                         | 3                | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                 | (BPS-07) | 10                                        | 10               | 3,078,000                        |                                   | 3,327,000                        |
| C089                                                                  | CHOWKIDAR                                                            | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                 | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2271</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN<br/>IBRAHIM HYDRI KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                              |          |                                           |   | <b><u>30,688,000</u></b>         | <b><u>33,409,000</u></b>          | <b><u>42,967,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                      |          |                                           |   | <b><u>30,565,000</u></b>         | <b><u>33,327,000</u></b>          | <b><u>42,833,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                 |          |                                           |   | 2,270,000                        | 2,789,000                         | 2,789,000                        |
| A01203                                                                | Conveyance Allowance                                                 |          |                                           |   | 1,442,000                        | 1,776,000                         | 1,776,000                        |
| A01207                                                                | Washing Allowance                                                    |          |                                           |   | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                                 |          |                                           |   | 45,000                           | 45,000                            | 45,000                           |
| A01217                                                                | Medical Allowance                                                    |          |                                           |   | 749,000                          | 901,000                           | 901,000                          |
| A01224                                                                | Entertainment Allowance                                              |          |                                           |   | 19,000                           | 20,000                            | 20,000                           |
| A01238                                                                | Charge Allowance                                                     |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                         |          |                                           |   | 2,378,000                        | 2,718,000                         | 2,718,000                        |
| A0124S                                                                | Differential Allowance                                               |          |                                           |   | 5,122,000                        | 5,882,000                         | 5,882,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                          |          |                                           |   | 7,870,000                        | 8,841,000                         | 8,841,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                          |          |                                           |   | 6,491,000                        | 7,185,000                         | 7,185,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                         |          |                                           |   |                                  | 3,130,000                         | 3,443,000                        |
| A01270                                                                | Others                                                               |          |                                           |   | 4,170,000                        | 31,000                            | 9,224,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                          |          |                                           |   | <b><u>123,000</u></b>            | <b><u>82,000</u></b>              | <b><u>134,000</u></b>            |
| A01274                                                                | Medical Charges                                                      |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| A01289                                                                | Teaching Allowance                                                   |          |                                           |   |                                  | 11,000                            | 11,000                           |
| A01299                                                                | Others                                                               |          |                                           |   | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |          |                                           |   | <b><u>3,961,000</u></b>          | <b><u>3,313,000</u></b>           | <b><u>3,961,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                          |          |                                           |   | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>99,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                             |          |                                           |   | 56,000                           | 56,000                            | 56,000                           |
| A03204                                                                | Electronic Communication                                             |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                               |          |                                           |   | <b><u>703,000</u></b>            | <b><u>55,000</u></b>              | <b><u>703,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>KQ2271</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN<br/>IBRAHIM HYDRI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                                                  |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                          |                                           |  | 648,000                          |                                   | 648,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>1,220,000</u></b>          | <b><u>1,220,000</u></b>           | <b><u>1,220,000</u></b>          |
| A03805                                                                | Travelling Allowance                                                 |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle                   |                                           |  | 1,100,000                        | 1,100,000                         | 1,100,000                        |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>1,939,000</u></b>          | <b><u>1,939,000</u></b>           | <b><u>1,939,000</u></b>          |
| A03901                                                                | Stationery                                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                 |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                               |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>1,871,000</u></b>          | <b><u>1,871,000</u></b>           | <b><u>1,871,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                               |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                                            |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                             |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                      |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                    |           |                     |                      |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                    |           |                     |                      |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                    |           |                     |                      |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                    |           |                     |                      |                     |
| <b>KQ2271</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN<br/>IBRAHIM HYDRI KARACHI</b> |                    |           |                     |                      |                     |
| A13701                                                                | Hardware                                                             |                    |           | 221,000             | 221,000              | 221,000             |
| <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN<br/>IBRAHIM HYDRI KARACHI</b>  |                                                                      |                    |           | <b>82,642,000</b>   | <b>69,748,000</b>    | <b>99,359,000</b>   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2273</b>                                                         | <b>BIBI ASIFA GOVERNMENT GIRLS COLLEGE<br/>MUZAFFARAB LANDHI KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                 |          |                                           |           | <u><b>55,102,000</b></u>         | <u><b>26,033,000</b></u>          | <u><b>67,237,000</b></u>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                         |          | <b>57</b>                                 | <b>57</b> | <u><b>41,120,000</b></u>         | <u><b>12,324,000</b></u>          | <u><b>45,124,000</b></u>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                             |          | <b>35</b>                                 | <b>35</b> | <u><b>34,385,000</b></u>         | <u><b>8,912,000</b></u>           | <u><b>37,844,000</b></u>         |
| A01101                                                                | Total Basic Pay Of Officer                                               |          | <u>35</u>                                 | <u>35</u> | <u>34,385,000</u>                | <u>8,912,000</u>                  | <u>37,844,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                      | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                                | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                      | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                           | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                 | (BPS-17) | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| L058                                                                  | LIBRARIAN                                                                | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                           | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                | (BPS-16) | 1                                         | 1         | 506,000                          | 8,912,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                          |          | <b>22</b>                                 | <b>22</b> | <u><b>6,735,000</b></u>          | <u><b>3,412,000</b></u>           | <u><b>7,280,000</b></u>          |
| A01151                                                                | Total Basic Pay Other Staff                                              |          | <u>22</u>                                 | <u>22</u> | <u>6,735,000</u>                 | <u>3,412,000</u>                  | <u>7,280,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                             | (BPS-14) | 2                                         | 2         | 848,000                          | 3,412,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                        | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                             | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                     | (BPS-07) | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                     | (BPS-03) | 4                                         | 4         | 1,075,000                        |                                   | 1,162,000                        |
| C089                                                                  | CHOWKIDAR                                                                | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                                    | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                               | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| S261                                                                  | SWEEPER                                                                  | (BPS-01) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>KQ2273</b>                                                         | <b>BIBI ASIFA GOVERNMENT GIRLS COLLEGE<br/>MUZAFFARAB LANDHI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                  |                                           |  | <b><u>13,982,000</u></b>         | <b><u>13,709,000</u></b>          | <b><u>22,113,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                          |                                           |  | <b><u>13,861,000</u></b>         | <b><u>13,638,000</u></b>          | <b><u>21,992,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                     |                                           |  | 937,000                          | 1,224,000                         | 1,224,000                        |
| A01203                                                                | Conveyance Allowance                                                     |                                           |  | 714,000                          | 919,000                           | 919,000                          |
| A0120D                                                                | Integrated Allowance                                                     |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                                        |                                           |  | 322,000                          | 409,000                           | 409,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                             |                                           |  | 899,000                          | 1,079,000                         | 1,079,000                        |
| A0124S                                                                | Differential Allowance                                                   |                                           |  | 1,939,000                        | 2,322,000                         | 2,322,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                              |                                           |  | 2,916,000                        | 3,488,000                         | 3,488,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                              |                                           |  | 2,396,000                        | 2,891,000                         | 2,891,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                             |                                           |  |                                  | 1,295,000                         | 1,425,000                        |
| A01270                                                                | Others                                                                   |                                           |  | 3,727,000                        |                                   | 8,224,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                              |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                          |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>2,644,000</u></b>          | <b><u>1,934,000</u></b>           | <b><u>2,644,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                              |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                    |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                                 |                                           |  | 103,000                          | 103,000                           | 103,000                          |
| A03204                                                                | Electronic Communication                                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                   |                                           |  | <b><u>960,000</u></b>            | <b><u>250,000</u></b>             | <b><u>960,000</u></b>            |
| A03301                                                                | Gas                                                                      |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                                                    |                                           |  | 162,000                          | 162,000                           | 162,000                          |
| A03303                                                                | Electricity                                                              |                                           |  | 710,000                          |                                   | 710,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                          |                                                                          |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |                                  |                                   |                                  |
| <b>093</b>                                                               | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |                                  |                                   |                                  |
| <b>0931</b>                                                              | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |                                  |                                   |                                  |
| <b>093101</b>                                                            | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |                                  |                                   |                                  |
| <b>KQ2273</b>                                                            | <b>BIBI ASIFA GOVERNMENT GIRLS COLLEGE<br/>MUZAFFARAB LANDHI KARACHI</b> |                                           |                                  |                                   |                                  |
| <b>A039</b>                                                              | <b>TOTAL GENERAL</b>                                                     |                                           | <b><u>1,444,000</u></b>          | <b><u>1,444,000</u></b>           | <b><u>1,444,000</u></b>          |
| A03901                                                                   | Stationery                                                               |                                           | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                   | Printing and Publication                                                 |                                           | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                   | Newspapers Periodicals and Books                                         |                                           | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                   | Uniforms and Protective Clothing                                         |                                           | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                   | Cost of Other Stores                                                     |                                           | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                   | Others                                                                   |                                           | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                               | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           | <b><u>845,000</u></b>            | <b><u>845,000</u></b>             | <b><u>845,000</u></b>            |
| <b>A131</b>                                                              | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                 |                                           | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                   | Machinery and Equipment                                                  |                                           | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                              | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                   | Furniture and Fixture                                                    |                                           | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                              | <b>TOTAL COMPUTER EQUIPMENT</b>                                          |                                           | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                   | Hardware                                                                 |                                           | 110,000                          | 110,000                           | 110,000                          |
| <b>BIBI ASIFA GOVERNMENT GIRLS COLLEGE<br/>MUZAFFARAB LANDHI KARACHI</b> |                                                                          |                                           | <b>58,591,000</b>                | <b>28,812,000</b>                 | <b>70,726,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2275</b>                                                         | <b>NUSRAT BHUTTO GOVERNMENT DEGREE BOYS<br/>COLLEGE, LAYRI KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                               |          |                                           |                  | <b><u>69,756,000</u></b>         | <b><u>48,343,000</u></b>          | <b><u>85,822,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                       |          | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>46,628,000</u></b>         | <b><u>22,953,000</u></b>          | <b><u>51,000,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                           |          | <b><u>32</u></b>                          | <b><u>32</u></b> | <b><u>36,175,000</u></b>         | <b><u>18,129,000</u></b>          | <b><u>39,823,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                             |          | <u>32</u>                                 | <u>32</u>        | <u>36,175,000</u>                | <u>18,129,000</u>                 | <u>39,823,000</u>                |
| P094                                                                  | PRINCIPAL                                                              | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                    | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| C364                                                                  | CHIEF LIBRARIAN                                                        | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                    | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                         | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                               | (BPS-17) | 14                                        | 14               | 11,358,000                       |                                   | 12,517,000                       |
| S236                                                                  | SUPERINTENDENT                                                         | (BPS-17) | 2                                         | 2                | 1,622,000                        |                                   | 1,787,000                        |
| A119                                                                  | ASSISTANT                                                              | (BPS-16) | 2                                         | 2                | 1,011,000                        | 18,129,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                        |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,453,000</u></b>         | <b><u>4,824,000</u></b>           | <b><u>11,177,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                            |          | <u>34</u>                                 | <u>34</u>        | <u>10,335,000</u>                | <u>4,818,000</u>                  | <u>11,171,000</u>                |
| S053                                                                  | SENIOR CLERK                                                           | (BPS-14) | 3                                         | 3                | 1,273,000                        | 4,818,000                         | 1,376,000                        |
| C146                                                                  | COMPUTER OPERATOR                                                      | (BPS-12) | 2                                         | 2                | 743,000                          |                                   | 803,000                          |
| J053                                                                  | JUNIOR CLERK                                                           | (BPS-11) | 5                                         | 5                | 1,758,000                        |                                   | 1,900,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                   | (BPS-07) | 7                                         | 7                | 2,154,000                        |                                   | 2,328,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                   | (BPS-02) | 7                                         | 7                | 1,824,000                        |                                   | 1,972,000                        |
| M022                                                                  | MALHI                                                                  | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                                             | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                              | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                             | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S261                                                                  | SWEEPER                                                                | (BPS-01) | 4                                         | 4                | 1,033,000                        |                                   | 1,117,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2275</b>                                                         | <b>NUSRAT BHUTTO GOVERNMENT DEGREE BOYS<br/>COLLEGE, LAYRI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                                           |                                           |  | 118,000                          | 6,000                             | 6,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                |                                           |  | <b><u>23,128,000</u></b>         | <b><u>25,390,000</u></b>          | <b><u>34,822,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                        |                                           |  | <b><u>23,007,000</u></b>         | <b><u>25,319,000</u></b>          | <b><u>34,701,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                  |                                           |  | 8,000                            | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                                   |                                           |  | 1,550,000                        | 1,922,000                         | 1,922,000                        |
| A01203                                                                | Conveyance Allowance                                                   |                                           |  | 1,000,000                        | 1,285,000                         | 1,285,000                        |
| A01207                                                                | Washing Allowance                                                      |                                           |  | 3,000                            | 3,000                             | 3,000                            |
| A0120D                                                                | Integrated Allowance                                                   |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                      |                                           |  | 604,000                          | 728,000                           | 728,000                          |
| A01224                                                                | Entertainment Allowance                                                |                                           |  | 22,000                           | 31,000                            | 31,000                           |
| A01228                                                                | Orderly Allowance                                                      |                                           |  | 168,000                          | 350,000                           | 350,000                          |
| A01233                                                                | Unattractive Area Allowance                                            |                                           |  |                                  | 23,000                            | 23,000                           |
| A01238                                                                | Charge Allowance                                                       |                                           |  | 2,000                            | 10,000                            | 10,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                           |                                           |  | 1,703,000                        | 2,063,000                         | 2,063,000                        |
| A0124S                                                                | Differential Allowance                                                 |                                           |  | 3,693,000                        | 4,437,000                         | 4,437,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                            |                                           |  | 5,481,000                        | 6,598,000                         | 6,598,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                            |                                           |  | 4,581,000                        | 5,311,000                         | 5,311,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                           |                                           |  |                                  | 2,361,000                         | 2,597,000                        |
| A01270                                                                | Others                                                                 |                                           |  | 4,169,000                        | 156,000                           | 9,302,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                            |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                        |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>2,422,000</u></b>          | <b><u>1,712,000</u></b>           | <b><u>2,422,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                            |                                           |  | <b><u>115,000</u></b>            | <b><u>115,000</u></b>             | <b><u>115,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                  |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                               |                                           |  | 103,000                          | 103,000                           | 103,000                          |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                 |                                           |  | <b><u>960,000</u></b>            | <b><u>250,000</u></b>             | <b><u>960,000</u></b>            |
| A03301                                                                | Gas                                                                    |                                           |  | 88,000                           | 88,000                            | 88,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                        |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2275</b>                                                          | <b>NUSRAT BHUTTO GOVERNMENT DEGREE BOYS<br/>COLLEGE, LAYRI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03302                                                                 | Water                                                                  |                                           |  | 162,000                          | 162,000                           | 162,000                          |
| A03303                                                                 | Electricity                                                            |                                           |  | 710,000                          |                                   | 710,000                          |
| <b>A039</b>                                                            | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>1,347,000</u></b>          | <b><u>1,347,000</u></b>           | <b><u>1,347,000</u></b>          |
| A03901                                                                 | Stationery                                                             |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A03902                                                                 | Printing and Publication                                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                 | Newspapers Periodicals and Books                                       |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03906                                                                 | Uniforms and Protective Clothing                                       |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03942                                                                 | Cost of Other Stores                                                   |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                 | Others                                                                 |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A13</b>                                                             | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>635,000</u></b>            | <b><u>635,000</u></b>             | <b><u>635,000</u></b>            |
| <b>A131</b>                                                            | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                               |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                 | Machinery and Equipment                                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                            | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                 | Furniture and Fixture                                                  |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                        |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                 | Hardware                                                               |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>NUSRAT BHUTTO GOVERNMENT DEGREE BOYS<br/>COLLEGE, LAYRI KARACHI</b> |                                                                        |                                           |  | <b>72,813,000</b>                | <b>50,690,000</b>                 | <b>88,879,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                 |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2276</b>                                                         | <b>SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS<br/>DEGREE COLLEGE LYARI KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                        |          |                                           |           | <b><u>68,111,000</u></b>         | <b><u>44,975,000</u></b>          | <b><u>80,464,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                |          | <b>66</b>                                 | <b>66</b> | <b><u>43,769,000</u></b>         | <b><u>21,497,000</u></b>          | <b><u>48,109,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                    |          | <b>36</b>                                 | <b>36</b> | <b><u>34,595,000</u></b>         | <b><u>18,242,000</u></b>          | <b><u>38,203,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                      |          | 36                                        | 36        | <u>34,595,000</u>                | <u>18,127,000</u>                 | <u>38,088,000</u>                |
| P094                                                                  | PRINCIPAL                                                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                             | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                             | (BPS-18) | 11                                        | 11        | 11,267,000                       |                                   | 12,416,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                        | (BPS-17) | 14                                        | 14        | 11,358,000                       |                                   | 12,517,000                       |
| L058                                                                  | LIBRARIAN                                                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                                  | (BPS-17) | 2                                         | 2         | 1,622,000                        |                                   | 1,787,000                        |
| A119                                                                  | ASSISTANT                                                                       | (BPS-16) | 2                                         | 2         | 1,011,000                        | 18,127,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                                    |          |                                           |           |                                  | 115,000                           | 115,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                 |          | <b>30</b>                                 | <b>30</b> | <b><u>9,174,000</u></b>          | <b><u>3,255,000</u></b>           | <b><u>9,906,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                     |          | 30                                        | 30        | <u>9,160,000</u>                 | <u>3,251,000</u>                  | <u>9,902,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                    | (BPS-14) | 3                                         | 3         | 1,273,000                        | 3,251,000                         | 1,376,000                        |
| C146                                                                  | COMPUTER OPERATOR                                                               | (BPS-12) | 2                                         | 2         | 743,000                          |                                   | 803,000                          |
| J053                                                                  | JUNIOR CLERK                                                                    | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT                                                            | (BPS-07) | 6                                         | 6         | 1,847,000                        |                                   | 1,997,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                            | (BPS-02) | 6                                         | 6         | 1,563,000                        |                                   | 1,690,000                        |
| M022                                                                  | MALHI                                                                           | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                                                      | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                                                                 | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2276</b>                                                         | <b>SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS<br/>DEGREE COLLEGE LYARI KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S261                                                                  | SWEEPER                                                                         | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                                    |          |                                           |   | 14,000                           | 4,000                             | 4,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                         |          |                                           |   | <b><u>24,342,000</u></b>         | <b><u>23,478,000</u></b>          | <b><u>32,355,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                 |          |                                           |   | <b><u>24,221,000</u></b>         | <b><u>23,407,000</u></b>          | <b><u>32,234,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                           |          |                                           |   | 14,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                                            |          |                                           |   | 1,848,000                        | 2,013,000                         | 2,013,000                        |
| A01203                                                                | Conveyance Allowance                                                            |          |                                           |   | 1,165,000                        | 1,322,000                         | 1,322,000                        |
| A01207                                                                | Washing Allowance                                                               |          |                                           |   | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                                            |          |                                           |   | 23,000                           | 17,000                            | 17,000                           |
| A01217                                                                | Medical Allowance                                                               |          |                                           |   | 572,000                          | 599,000                           | 599,000                          |
| A01224                                                                | Entertainment Allowance                                                         |          |                                           |   | 13,000                           | 8,000                             | 8,000                            |
| A01226                                                                | Computer Allowance                                                              |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                                               |          |                                           |   | 273,000                          | 313,000                           | 313,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                    |          |                                           |   | 1,799,000                        | 1,874,000                         | 1,874,000                        |
| A0124S                                                                | Differential Allowance                                                          |          |                                           |   | 3,860,000                        | 4,011,000                         | 4,011,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                     |          |                                           |   | 5,854,000                        | 6,016,000                         | 6,016,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                     |          |                                           |   | 4,838,000                        | 4,909,000                         | 4,909,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                    |          |                                           |   |                                  | 2,165,000                         | 2,382,000                        |
| A01270                                                                | Others                                                                          |          |                                           |   | 3,956,000                        | 141,000                           | 8,751,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                 |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |          |                                           |   | <b><u>2,736,000</u></b>          | <b><u>2,026,000</u></b>           | <b><u>2,736,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                     |          |                                           |   | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                           |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                                        |          |                                           |   | 103,000                          | 103,000                           | 103,000                          |
| A03204                                                                | Electronic Communication                                                        |          |                                           |   | 105,000                          | 105,000                           | 105,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME           |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                 |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                       | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                      | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                     | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                   | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>KQ2276</b>                                                                   | <b>SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS<br/>DEGREE COLLEGE LYARI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                                     | <b>TOTAL UTILITIES</b>                                                          |                                           |  | <b><u>960,000</u></b>            | <b><u>250,000</u></b>             | <b><u>960,000</u></b>            |
| A03301                                                                          | Gas                                                                             |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                          | Water                                                                           |                                           |  | 162,000                          | 162,000                           | 162,000                          |
| A03303                                                                          | Electricity                                                                     |                                           |  | 710,000                          |                                   | 710,000                          |
| <b>A038</b>                                                                     | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03808                                                                          | Conveyance Charges                                                              |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| <b>A039</b>                                                                     | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>1,456,000</u></b>          | <b><u>1,456,000</u></b>           | <b><u>1,456,000</u></b>          |
| A03901                                                                          | Stationery                                                                      |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                          | Printing and Publication                                                        |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03942                                                                          | Cost of Other Stores                                                            |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                          | Others                                                                          |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                                      | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>1,061,000</u></b>          | <b><u>1,061,000</u></b>           | <b><u>1,061,000</u></b>          |
| <b>A131</b>                                                                     | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                        |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                          | Machinery and Equipment                                                         |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                                     | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                          | Furniture and Fixture                                                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                                     | <b>TOTAL COMPUTER EQUIPMENT</b>                                                 |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                          | Hardware                                                                        |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS<br/>DEGREE COLLEGE LYARI KARACHI</b> |                                                                                 |                                           |  | <b>71,908,000</b>                | <b>48,062,000</b>                 | <b>84,261,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2277</b>                                                         | <b>GOVT. DEGREE BOYS COLLEGE<br/>SCHEME-33 GULSHAN-E-IQBAL KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                               |          |                                           |                  | <b><u>74,230,000</u></b>         | <b><u>78,506,160</u></b>          | <b><u>86,842,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                       |          | <b><u>44</u></b>                          | <b><u>44</u></b> | <b><u>34,712,000</u></b>         | <b><u>38,427,000</u></b>          | <b><u>38,158,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                           |          | <b><u>30</u></b>                          | <b><u>30</u></b> | <b><u>30,329,000</u></b>         | <b><u>35,866,000</u></b>          | <b><u>33,453,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                             |          | <u>30</u>                                 | <u>30</u>        | <u>30,329,000</u>                | <u>35,788,000</u>                 | <u>33,375,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                    | (BPS-19) | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                              | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                    | (BPS-18) | 10                                        | 10               | 10,243,000                       |                                   | 11,288,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                         | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                               | (BPS-17) | 10                                        | 10               | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                              | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                         | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                              | (BPS-16) | 1                                         | 1                | 506,000                          | 35,788,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                           |          |                                           |                  |                                  | 78,000                            | 78,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                        |          | <b><u>14</u></b>                          | <b><u>14</u></b> | <b><u>4,383,000</u></b>          | <b><u>2,561,000</u></b>           | <b><u>4,705,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                            |          | <u>14</u>                                 | <u>14</u>        | <u>4,341,000</u>                 | <u>2,548,000</u>                  | <u>4,692,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                           | (BPS-14) | 2                                         | 2                | 848,000                          | 2,548,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                      | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                           | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                   | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                   | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                              | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                             | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S261                                                                  | SWEEPER                                                                | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                           |          |                                           |                  | 42,000                           | 13,000                            | 13,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2277</b>                                                         | <b>GOVT. DEGREE BOYS COLLEGE<br/>SCHEME-33 GULSHAN-E-IQBAL KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                |                                           |  | <b><u>39,518,000</u></b>         | <b><u>40,079,160</u></b>          | <b><u>48,684,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                        |                                           |  | <b><u>39,397,000</u></b>         | <b><u>39,875,000</u></b>          | <b><u>48,563,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                   |                                           |  | 3,335,000                        | 3,369,000                         | 3,369,000                        |
| A01203                                                                | Conveyance Allowance                                                   |                                           |  | 2,013,000                        | 2,019,000                         | 2,019,000                        |
| A01217                                                                | Medical Allowance                                                      |                                           |  | 906,000                          | 905,000                           | 905,000                          |
| A01224                                                                | Entertainment Allowance                                                |                                           |  | 36,000                           | 38,000                            | 38,000                           |
| A01226                                                                | Computer Allowance                                                     |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A01238                                                                | Charge Allowance                                                       |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                           |                                           |  | 3,304,000                        | 3,322,000                         | 3,322,000                        |
| A0124S                                                                | Differential Allowance                                                 |                                           |  | 7,053,000                        | 7,048,000                         | 7,048,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                            |                                           |  | 10,483,000                       | 10,573,000                        | 10,573,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                            |                                           |  | 8,566,000                        | 8,551,000                         | 8,551,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                           |                                           |  |                                  | 3,892,000                         | 4,281,000                        |
| A01270                                                                | Others                                                                 |                                           |  | 3,697,000                        | 156,000                           | 8,455,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                            |                                           |  | <b><u>121,000</u></b>            | <b><u>204,160</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                        |                                           |  | 121,000                          | 204,160                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>1,966,000</u></b>          | <b><u>1,804,000</u></b>           | <b><u>1,966,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                            |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                  |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                               |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                               |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                 |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                    |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                  |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                            |                                           |  | 162,000                          |                                   | 162,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                        |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2277</b>                                                          | <b>GOVT. DEGREE BOYS COLLEGE<br/>SCHEME-33 GULSHAN-E-IQBAL KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                            | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                 | Travelling Allowance                                                   |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                 | Conveyance Charges                                                     |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                            | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>1,345,000</u></b>          | <b><u>1,345,000</u></b>           | <b><u>1,345,000</u></b>          |
| A03901                                                                 | Stationery                                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                 | Printing and Publication                                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                 | Newspapers Periodicals and Books                                       |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                 | Uniforms and Protective Clothing                                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                 | Cost of Other Stores                                                   |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                 | Others                                                                 |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                             | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                            | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                               |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                 | Machinery and Equipment                                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                            | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                 | Furniture and Fixture                                                  |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVT. DEGREE BOYS COLLEGE<br/>SCHEME-33 GULSHAN-E-IQBAL KARACHI</b> |                                                                        |                                           |  | <b>76,616,000</b>                | <b>80,730,160</b>                 | <b>89,228,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |                  |                                  |                                   |                                  |
| <b>KQ2278</b>                                                         | <b>GOVT.DEGREE BOYS COLLEGE IBRAHIM<br/>HYDERI KARACHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                   |          |                                           |                  | <b><u>42,950,000</u></b>         | <b><u>39,811,508</u></b>          | <b><u>52,913,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                           |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>25,545,000</u></b>         | <b><u>18,758,000</u></b>          | <b><u>27,405,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                               |          | <b><u>21</u></b>                          | <b><u>21</u></b> | <b><u>21,150,000</u></b>         | <b><u>15,640,000</u></b>          | <b><u>22,689,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                 |          | <u>21</u>                                 | <u>21</u>        | <u>20,421,000</u>                | <u>15,407,000</u>                 | <u>22,456,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                        | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                  | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                        | (BPS-18) | 5                                         | 5                | 5,121,000                        |                                   | 5,643,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                             | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                   | (BPS-17) | 8                                         | 8                | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                             | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                  | (BPS-16) | 1                                         | 1                | 506,000                          | 15,407,000                        | 552,000                          |
| A01102                                                                | Personal pay                                               |          |                                           |                  | 729,000                          | 233,000                           | 233,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                            |          | <b><u>14</u></b>                          | <b><u>14</u></b> | <b><u>4,395,000</u></b>          | <b><u>3,118,000</u></b>           | <b><u>4,716,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                |          | <u>14</u>                                 | <u>14</u>        | <u>4,350,000</u>                 | <u>3,104,000</u>                  | <u>4,702,000</u>                 |
| S053                                                                  | SENIOR CLERK                                               | (BPS-14) | 2                                         | 2                | 848,000                          | 3,104,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                          | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                               | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                       | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                       | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                  | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                 | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S261                                                                  | SWEEPER                                                    | (BPS-01) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                               |          |                                           |                  | 45,000                           | 14,000                            | 14,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>KQ2278</b>                                                         | <b>GOVT.DEGREE BOYS COLLEGE IBRAHIM<br/>HYDERI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                    |                                           |  | <b><u>17,405,000</u></b>         | <b><u>21,053,508</u></b>          | <b><u>25,508,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                            |                                           |  | <b><u>17,282,000</u></b>         | <b><u>20,242,000</u></b>          | <b><u>25,385,000</u></b>         |
| A01202                                                                | House Rent Allowance                                       |                                           |  | 1,326,000                        | 1,816,000                         | 1,816,000                        |
| A01203                                                                | Conveyance Allowance                                       |                                           |  | 829,000                          | 1,213,000                         | 1,213,000                        |
| A01207                                                                | Washing Allowance                                          |                                           |  | 1,000                            |                                   |                                  |
| A0120D                                                                | Integrated Allowance                                       |                                           |  | 11,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                          |                                           |  | 444,000                          | 572,000                           | 572,000                          |
| A01224                                                                | Entertainment Allowance                                    |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees     |                                           |  | 13,000                           | 4,000                             | 4,000                            |
| A01238                                                                | Charge Allowance                                           |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                               |                                           |  | 1,385,000                        | 1,660,000                         | 1,660,000                        |
| A0124S                                                                | Differential Allowance                                     |                                           |  | 2,966,000                        | 3,556,000                         | 3,556,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                |                                           |  | 4,382,000                        | 5,263,000                         | 5,263,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                |                                           |  | 3,645,000                        | 4,220,000                         | 4,220,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                               |                                           |  |                                  | 1,894,000                         | 2,083,000                        |
| A01270                                                                | Others                                                     |                                           |  | 2,261,000                        |                                   | 4,954,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                |                                           |  | <b><u>123,000</u></b>            | <b><u>811,508</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                            |                                           |  | 121,000                          | 811,508                           | 121,000                          |
| A01299                                                                | Others                                                     |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                            |                                           |  | <b><u>1,753,000</u></b>          | <b><u>1,679,000</u></b>           | <b><u>1,753,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                      |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                   |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A03204                                                                | Electronic Communication                                   |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                     |                                           |  | <b><u>129,000</u></b>            | <b><u>55,000</u></b>              | <b><u>129,000</u></b>            |
| A03302                                                                | Water                                                      |                                           |  | 55,000                           | 55,000                            | 55,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>KQ2278</b>                                                         | <b>GOVT.DEGREE BOYS COLLEGE IBRAHIM<br/>HYDERI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                                |                                           |  | 74,000                           |                                   | 74,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>               |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03805                                                                | Travelling Allowance                                       |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                       |                                           |  | <b><u>1,404,000</u></b>          | <b><u>1,404,000</u></b>           | <b><u>1,404,000</u></b>          |
| A03901                                                                | Stationery                                                 |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                   |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                       |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                     |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                               |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                            |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                   |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                          |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                         |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                           |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>         |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                        |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                                       |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                           |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>          |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                     |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>KQ2278</b>                                                         | <b>GOVT.DEGREE BOYS COLLEGE IBRAHIM<br/>HYDERI KARACHI</b> |                                           |  |                                  |                                   |                                  |
| 001                                                                   | Furniture and Fixtures                                     |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                       |                                           |  | <b><u>1,169,000</u></b>          | <b><u>1,169,000</u></b>           | <b><u>1,169,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                   |                                           |  | <b><u>473,000</u></b>            | <b><u>473,000</u></b>             | <b><u>473,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                    |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                     |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                      |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                            |                                           |  | <b><u>276,000</u></b>            | <b><u>276,000</u></b>             | <b><u>276,000</u></b>            |
| A13701                                                                | Hardware                                                   |                                           |  | 276,000                          | 276,000                           | 276,000                          |
| <b>GOVT.DEGREE BOYS COLLEGE IBRAHIM<br/>HYDERI KARACHI</b>            |                                                            |                                           |  | <b>45,872,000</b>                | <b>42,659,508</b>                 | <b>59,096,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                               |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                         |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                        |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2279</b>                                                         | <b>GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ<br/>SHER GOTH GULSHAN-E-IQBAL<br/>KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                               |          |                                           |           | <b><u>54,611,000</u></b>         | <b><u>58,712,000</u></b>          | <b><u>64,409,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                       |          | <b>36</b>                                 | <b>36</b> | <b><u>25,521,000</u></b>         | <b><u>28,619,000</u></b>          | <b><u>28,120,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                           |          | <b>23</b>                                 | <b>23</b> | <b><u>21,667,000</u></b>         | <b><u>24,439,000</u></b>          | <b><u>23,827,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                             |          | 23                                        | 23        | <u>21,667,000</u>                | <u>24,439,000</u>                 | <u>23,827,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                    | (BPS-19) | 2                                         | 3         | 3,162,000                        |                                   | 4,229,000                        |
| P094                                                                  | PRINCIPAL                                                                              | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                                    | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                    | (BPS-18) | 1                                         |           | 683,000                          |                                   |                                  |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                               | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                                              | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                                         | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                              | (BPS-16) |                                           |           |                                  | 24,439,000                        |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                        |          | <b>13</b>                                 | <b>13</b> | <b><u>3,854,000</u></b>          | <b><u>4,180,000</u></b>           | <b><u>4,293,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                            |          | 13                                        | 13        | <u>3,824,000</u>                 | <u>4,119,000</u>                  | <u>4,232,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                           | (BPS-14) |                                           |           |                                  | 4,119,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                                      | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                                             | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                                           | (BPS-11) | 1                                         | 1         | 224,000                          |                                   | 242,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                                                  | (BPS-11) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                                         | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| C027                                                                  | CARPENTER                                                                              | (BPS-05) | 2                                         | 2         | 574,000                          |                                   | 620,000                          |
| E021                                                                  | ELECTRICIAN                                                                            | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                        |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2279</b>                                                         | <b>GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ<br/>SHER GOTH GULSHAN-E-IQBAL<br/>KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| P061                                                                  | PLUMBER                                                                                | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C089                                                                  | CHOWKIDAR                                                                              | (BPS-01) | 1                                         | 1 | 163,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                                           |          |                                           |   | 30,000                           | 61,000                            | 61,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                |          |                                           |   | <b><u>29,090,000</u></b>         | <b><u>30,093,000</u></b>          | <b><u>36,289,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                        |          |                                           |   | <b><u>28,969,000</u></b>         | <b><u>30,022,000</u></b>          | <b><u>36,168,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                                   |          |                                           |   | 2,206,000                        | 2,330,000                         | 2,330,000                        |
| A01203                                                                | Conveyance Allowance                                                                   |          |                                           |   | 1,490,000                        | 1,584,000                         | 1,584,000                        |
| A0120D                                                                | Integrated Allowance                                                                   |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                                                      |          |                                           |   | 645,000                          | 681,000                           | 681,000                          |
| A01224                                                                | Entertainment Allowance                                                                |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| A01226                                                                | Computer Allowance                                                                     |          |                                           |   | 19,000                           | 19,000                            | 19,000                           |
| A01238                                                                | Charge Allowance                                                                       |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                           |          |                                           |   | 2,407,000                        | 2,494,000                         | 2,494,000                        |
| A0124S                                                                | Differential Allowance                                                                 |          |                                           |   | 5,138,000                        | 5,328,000                         | 5,328,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                            |          |                                           |   | 7,680,000                        | 7,964,000                         | 7,964,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                            |          |                                           |   | 6,267,000                        | 6,449,000                         | 6,449,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                           |          |                                           |   |                                  | 2,945,000                         | 3,240,000                        |
| A01270                                                                | Others                                                                                 |          |                                           |   | 3,090,000                        | 203,000                           | 6,054,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                        |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |          |                                           |   | <b><u>1,966,000</u></b>          | <b><u>1,804,000</u></b>           | <b><u>1,966,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                            |          |                                           |   | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                                  |          |                                           |   | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                               |          |                                           |   | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                               |          |                                           |   | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                              |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2279</b>                                                         | <b>GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ<br/>SHER GOTH GULSHAN-E-IQBAL<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                 |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                                    |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                  |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                            |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                                   |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>1,345,000</u></b>          | <b><u>1,345,000</u></b>           | <b><u>1,345,000</u></b>          |
| A03901                                                                | Stationery                                                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                       |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                   |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                | Others                                                                                 |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                               |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                    |           |                     |                      |                     |
| <b>093</b>                                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                               |                    |           |                     |                      |                     |
| <b>0931</b>                                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                         |                    |           |                     |                      |                     |
| <b>093101</b>                                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                        |                    |           |                     |                      |                     |
| <b>KQ2279</b>                                                                          | <b>GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ<br/>SHER GOTH GULSHAN-E-IQBAL<br/>KARACHI</b> |                    |           |                     |                      |                     |
| <b>GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ<br/>SHER GOTH GULSHAN-E-IQBAL<br/>KARACHI</b> |                                                                                        |                    |           | <b>56,997,000</b>   | <b>60,936,000</b>    | <b>66,795,000</b>   |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2280</b>                                                         | <b>SHAHEED FLYING OFFICER MARYAM MUKHTIAR</b>   |          |                                           |           |                                  |                                   |                                  |
|                                                                       | <b>GOVT. GIRLS COLLEGE LIAQUATABAD</b>          |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>39,506,000</u></b>         | <b><u>34,859,000</u></b>          | <b><u>46,487,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>30</b>                                 | <b>30</b> | <b><u>21,813,000</u></b>         | <b><u>16,781,000</u></b>          | <b><u>23,851,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>19</b>                                 | <b>19</b> | <b><u>18,336,000</u></b>         | <b><u>14,689,000</u></b>          | <b><u>20,164,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 19                                        | 19        | <u>18,336,000</u>                | <u>14,689,000</u>                 | <u>20,164,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 5                                         | 5         | 5,121,000                        |                                   | 5,643,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) |                                           |           |                                  | 14,689,000                        |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>11</b>                                 | <b>11</b> | <b><u>3,477,000</u></b>          | <b><u>2,092,000</u></b>           | <b><u>3,687,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 11                                        | 11        | <u>3,405,000</u>                 | <u>2,086,000</u>                  | <u>3,681,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 2,086,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S261                                                                  | SWEEPER                                         | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |           | 72,000                           | 6,000                             | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2280</b>                                                         | <b>SHAHEED FLYING OFFICER MARYAM MUKHTIAR<br/>GOVT. GIRLS COLLEGE LIAQUATABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                           |                                           |  | <b><u>17,693,000</u></b>         | <b><u>18,078,000</u></b>          | <b><u>22,636,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                   |                                           |  | <b><u>17,572,000</u></b>         | <b><u>18,000,000</u></b>          | <b><u>22,515,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                              |                                           |  | 1,476,000                        | 1,635,000                         | 1,635,000                        |
| A01203                                                                | Conveyance Allowance                                                              |                                           |  | 885,000                          | 1,049,000                         | 1,049,000                        |
| A01207                                                                | Washing Allowance                                                                 |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                                              |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                                                 |                                           |  | 447,000                          | 479,000                           | 479,000                          |
| A01224                                                                | Entertainment Allowance                                                           |                                           |  | 19,000                           | 14,000                            | 14,000                           |
| A01238                                                                | Charge Allowance                                                                  |                                           |  | 8,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                      |                                           |  | 1,423,000                        | 1,475,000                         | 1,475,000                        |
| A0124S                                                                | Differential Allowance                                                            |                                           |  | 3,040,000                        | 3,154,000                         | 3,154,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                       |                                           |  | 4,555,000                        | 4,725,000                         | 4,725,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                       |                                           |  | 3,715,000                        | 3,788,000                         | 3,788,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                      |                                           |  |                                  | 1,667,000                         | 1,834,000                        |
| A01270                                                                | Others                                                                            |                                           |  | 1,991,000                        |                                   | 4,348,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                       |                                           |  | <b><u>121,000</u></b>            | <b><u>78,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                   |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01299                                                                | Others                                                                            |                                           |  |                                  | 7,000                             |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>1,966,000</u></b>          | <b><u>1,804,000</u></b>           | <b><u>1,966,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                       |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                          |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                         |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                            |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                               |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                       |                                           |  | 162,000                          |                                   | 162,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME             |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                   |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                         | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                        | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                       | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                     | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2280</b>                                                                     | <b>SHAHEED FLYING OFFICER MARYAM MUKHTIAR<br/>GOVT. GIRLS COLLEGE LIAQUATABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                                       | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                            | Travelling Allowance                                                              |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                            | Conveyance Charges                                                                |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                                       | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>1,345,000</u></b>          | <b><u>1,345,000</u></b>           | <b><u>1,345,000</u></b>          |
| A03901                                                                            | Stationery                                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                            | Printing and Publication                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                            | Newspapers Periodicals and Books                                                  |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                            | Uniforms and Protective Clothing                                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                            | Cost of Other Stores                                                              |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                            | Others                                                                            |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                                        | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                                       | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                          |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                            | Machinery and Equipment                                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                                       | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                            | Furniture and Fixture                                                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>SHAHEED FLYING OFFICER MARYAM MUKHTIAR<br/>GOVT. GIRLS COLLEGE LIAQUATABAD</b> |                                                                                   |                                           |  | <b>41,892,000</b>                | <b>37,083,000</b>                 | <b>48,873,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2302</b>                                                         | <b>GOVT. DEGREE COLLEGE SHAHEED RUKHSANA<br/>BEGUM, MALIR KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                              |          |                                           |           | <b><u>30,033,000</u></b>         | <b><u>30,423,000</u></b>          | <b><u>40,994,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                      |          | <b>26</b>                                 | <b>32</b> | <b><u>17,534,000</u></b>         | <b><u>14,577,000</u></b>          | <b><u>21,453,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                          |          | <b>16</b>                                 | <b>16</b> | <b><u>14,613,000</u></b>         | <b><u>12,450,000</u></b>          | <b><u>16,046,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                            |          | 16                                        | 16        | <u>14,613,000</u>                | <u>12,450,000</u>                 | <u>16,046,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                   | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| P094                                                                  | PRINCIPAL                                                             | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                   | (BPS-18) | 4                                         | 4         | 4,096,000                        |                                   | 4,514,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                        | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                              | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                             | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                             | (BPS-16) | 1                                         | 1         | 506,000                          | 12,450,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                       |          | <b>10</b>                                 | <b>16</b> | <b><u>2,921,000</u></b>          | <b><u>2,127,000</u></b>           | <b><u>5,407,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                           |          | 10                                        | 16        | <u>2,867,000</u>                 | <u>2,070,000</u>                  | <u>5,350,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                          | (BPS-14) |                                           |           |                                  | 2,070,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                     | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                          | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                  | (BPS-07) | 1                                         | 3         | 351,000                          |                                   | 379,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                  | (BPS-02) |                                           | 4         |                                  |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                                             | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                            | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                                               | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                          |          |                                           |           | 54,000                           | 57,000                            | 57,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                               |          |                                           |           | <b><u>12,499,000</u></b>         | <b><u>15,846,000</u></b>          | <b><u>19,541,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2302</b>                                                         | <b>GOVT. DEGREE COLLEGE SHAHEED RUKHSANA<br/>BEGUM, MALIR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                       |                                           |  | <b><u>12,378,000</u></b>         | <b><u>15,775,000</u></b>          | <b><u>19,420,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                  |                                           |  | 976,000                          | 1,388,000                         | 1,388,000                        |
| A01203                                                                | Conveyance Allowance                                                  |                                           |  | 589,000                          | 885,000                           | 885,000                          |
| A01207                                                                | Washing Allowance                                                     |                                           |  | 3,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                                  |                                           |  | 23,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                     |                                           |  | 282,000                          | 408,000                           | 408,000                          |
| A01224                                                                | Entertainment Allowance                                               |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A01226                                                                | Computer Allowance                                                    |                                           |  | 1,000                            |                                   |                                  |
| A01238                                                                | Charge Allowance                                                      |                                           |  |                                  | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                          |                                           |  | 974,000                          | 1,288,000                         | 1,288,000                        |
| A0124S                                                                | Differential Allowance                                                |                                           |  | 2,084,000                        | 2,756,000                         | 2,756,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                           |                                           |  | 3,204,000                        | 4,163,000                         | 4,163,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                           |                                           |  | 2,621,000                        | 3,338,000                         | 3,338,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                          |                                           |  |                                  | 1,492,000                         | 1,641,000                        |
| A01270                                                                | Others                                                                |                                           |  | 1,608,000                        |                                   | 3,496,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                           |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                       |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>1,966,000</u></b>          | <b><u>1,804,000</u></b>           | <b><u>1,966,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                           |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                 |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                              |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                              |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                   |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                 |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                           |                                           |  | 162,000                          |                                   | 162,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>KQ2302</b>                                                         | <b>GOVT. DEGREE COLLEGE SHAHEED RUKHSANA<br/>BEGUM, MALIR KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                  |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>1,345,000</u></b>          | <b><u>1,345,000</u></b>           | <b><u>1,345,000</u></b>          |
| A03901                                                                | Stationery                                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                      |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                  |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                | Others                                                                |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                              |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVT. DEGREE COLLEGE SHAHEED RUKHSANA<br/>BEGUM, MALIR KARACHI</b> |                                                                       |                                           |  | <b>32,419,000</b>                | <b>32,647,000</b>                 | <b>43,380,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2303</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, KAMAL KHAN<br/>JOKHIO, GADAP TOWN, KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                     |          |                                           |           | <b><u>37,174,000</u></b>         | <b><u>29,487,000</u></b>          | <b><u>45,946,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                             |          | <b>31</b>                                 | <b>31</b> | <b><u>23,428,000</u></b>         | <b><u>14,129,000</u></b>          | <b><u>25,709,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                 |          | <b>21</b>                                 | <b>21</b> | <b><u>20,561,000</u></b>         | <b><u>12,991,000</u></b>          | <b><u>22,612,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                   |          | <u>21</u>                                 | <u>21</u> | <u>20,561,000</u>                | <u>12,991,000</u>                 | <u>22,612,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                          | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                                    | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                          | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                                             | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                               | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                     | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                                    | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                                    | (BPS-16) | 1                                         | 1         | 506,000                          | 12,991,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                              |          | <b>10</b>                                 | <b>10</b> | <b><u>2,867,000</u></b>          | <b><u>1,138,000</u></b>           | <b><u>3,097,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                  |          | <u>10</u>                                 | <u>10</u> | <u>2,867,000</u>                 | <u>1,138,000</u>                  | <u>3,097,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                 | (BPS-14) |                                           |           |                                  | 1,138,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                            | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                 | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                         | (BPS-07) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C089                                                                  | CHOWKIDAR                                                                    | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                   | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                                                      | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                      |          |                                           |           | <b><u>13,746,000</u></b>         | <b><u>15,358,000</u></b>          | <b><u>20,237,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                              |          |                                           |           | <b><u>13,625,000</u></b>         | <b><u>15,287,000</u></b>          | <b><u>20,116,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2303</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, KAMAL KHAN<br/>JOKHIO, GADAP TOWN, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                                         |                                           |  | 1,070,000                        | 1,343,000                         | 1,343,000                        |
| A01203                                                                | Conveyance Allowance                                                         |                                           |  | 656,000                          | 831,000                           | 831,000                          |
| A01207                                                                | Washing Allowance                                                            |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                                         |                                           |  | 34,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                                            |                                           |  | 352,000                          | 429,000                           | 429,000                          |
| A01224                                                                | Entertainment Allowance                                                      |                                           |  | 13,000                           | 17,000                            | 17,000                           |
| A01226                                                                | Computer Allowance                                                           |                                           |  | 1,000                            |                                   |                                  |
| A01238                                                                | Charge Allowance                                                             |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                 |                                           |  | 1,076,000                        | 1,295,000                         | 1,295,000                        |
| A0124S                                                                | Differential Allowance                                                       |                                           |  | 2,291,000                        | 2,752,000                         | 2,752,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                  |                                           |  | 3,329,000                        | 3,974,000                         | 3,974,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                  |                                           |  | 2,715,000                        | 3,184,000                         | 3,184,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                 |                                           |  |                                  | 1,428,000                         | 1,571,000                        |
| A01270                                                                | Others                                                                       |                                           |  | 2,079,000                        |                                   | 4,686,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                  |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                              |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |                                           |  | <b><u>2,074,000</u></b>          | <b><u>1,912,000</u></b>           | <b><u>2,074,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                  |                                           |  | <b><u>196,000</u></b>            | <b><u>196,000</u></b>             | <b><u>196,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                        |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                     |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                                                    |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                       |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                          |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                        |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                  |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                         |                                           |  | 150,000                          | 150,000                           | 150,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                              |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                   | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                  | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2303</b>                                                                | <b>GOVERNMENT DEGREE COLLEGE, KAMAL KHAN<br/>JOKHIO, GADAP TOWN, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03808                                                                       | Conveyance Charges                                                           |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                                  | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>1,397,000</u></b>          | <b><u>1,397,000</u></b>           | <b><u>1,397,000</u></b>          |
| A03901                                                                       | Stationery                                                                   |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                       | Printing and Publication                                                     |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                       | Newspapers Periodicals and Books                                             |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                       | Uniforms and Protective Clothing                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                       | Cost of Other Stores                                                         |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                       | Others                                                                       |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                                   | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <b><u>845,000</u></b>            | <b><u>845,000</u></b>             | <b><u>845,000</u></b>            |
| <b>A131</b>                                                                  | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                     |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                       | Machinery and Equipment                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                                  | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                       | Furniture and Fixture                                                        |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                                  | <b>TOTAL COMPUTER EQUIPMENT</b>                                              |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                       | Hardware                                                                     |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DEGREE COLLEGE, KAMAL KHAN<br/>JOKHIO, GADAP TOWN, KARACHI</b> |                                                                              |                                           |  | <b>40,093,000</b>                | <b>32,244,000</b>                 | <b>48,865,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2304</b>                                                         | <b>GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD<br/>LANDHI, KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |           | <b><u>21,669,000</u></b>         | <b><u>6,265,000</u></b>           | <b><u>25,221,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b>25</b>                                 | <b>25</b> | <b><u>16,895,000</u></b>         | <b><u>3,010,000</u></b>           | <b><u>18,505,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b>15</b>                                 | <b>15</b> | <b><u>14,028,000</u></b>         | <b><u>2,195,000</u></b>           | <b><u>15,408,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | 15                                        | 15        | <u>14,028,000</u>                | <u>2,195,000</u>                  | <u>15,408,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                               | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| P094                                                                  | PRINCIPAL                                                         | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                               | (BPS-18) | 4                                         | 4         | 4,096,000                        |                                   | 4,514,000                        |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) | 1                                         | 1         | 506,000                          | 2,195,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b>10</b>                                 | <b>10</b> | <b><u>2,867,000</u></b>          | <b><u>815,000</u></b>             | <b><u>3,097,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | 10                                        | 10        | <u>2,867,000</u>                 | <u>815,000</u>                    | <u>3,097,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) |                                           |           |                                  | 815,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                 | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                              | (BPS-07) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                                           | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |           | <b><u>4,774,000</u></b>          | <b><u>3,255,000</u></b>           | <b><u>6,716,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |           | <b><u>4,653,000</u></b>          | <b><u>3,184,000</u></b>           | <b><u>6,595,000</u></b>          |
| A01202                                                                | House Rent Allowance                                              |          |                                           |           | 257,000                          | 231,000                           | 231,000                          |
| A01203                                                                | Conveyance Allowance                                              |          |                                           |           | 143,000                          | 122,000                           | 122,000                          |
| A01217                                                                | Medical Allowance                                                 |          |                                           |           | 107,000                          | 92,000                            | 92,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2304</b>                                                         | <b>GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD<br/>LANDHI, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01224                                                                | Entertainment Allowance                                           |                                           |  | 6,000                            | 6,000                             | 6,000                            |
| A01226                                                                | Computer Allowance                                                |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |                                           |  | 296,000                          | 267,000                           | 267,000                          |
| A0124S                                                                | Differential Allowance                                            |                                           |  | 644,000                          | 578,000                           | 578,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |                                           |  | 964,000                          | 884,000                           | 884,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |                                           |  | 700,000                          | 687,000                           | 687,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |                                           |  |                                  | 317,000                           | 349,000                          |
| A01270                                                                | Others                                                            |                                           |  | 1,535,000                        |                                   | 3,379,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>1,966,000</u></b>          | <b><u>1,804,000</u></b>           | <b><u>1,966,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                          |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                         |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                            |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                               |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                       |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                              |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>1,345,000</u></b>          | <b><u>1,345,000</u></b>           | <b><u>1,345,000</u></b>          |
| A03901                                                                | Stationery                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2304</b>                                                         | <b>GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD<br/>LANDHI, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                | Others                                                            |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                          |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD<br/>LANDHI, KARACHI</b>     |                                                                   |                                           |  | <b>24,055,000</b>                | <b>8,489,000</b>                  | <b>27,607,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                             |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                       |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                      |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2305</b>                                                         | <b>GOVT DEGREE SCIENCE &amp; ARS COLLEGE HIJRAT<br/>COLONY, SADDAR TOWN, KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                             |          |                                           |           | <b><u>45,765,000</u></b>         | <b><u>47,009,000</u></b>          | <b><u>54,195,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                     |          | <b>30</b>                                 | <b>30</b> | <b><u>22,689,000</u></b>         | <b><u>22,923,000</u></b>          | <b><u>24,903,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                         |          | <b>20</b>                                 | <b>20</b> | <b><u>19,822,000</u></b>         | <b><u>21,116,000</u></b>          | <b><u>21,806,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                           |          | <u>20</u>                                 | <u>20</u> | <u>19,822,000</u>                | <u>21,116,000</u>                 | <u>21,806,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                                  | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                                            | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                                  | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                             | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                                            | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                                            | (BPS-16) | 1                                         | 1         | 506,000                          | 21,116,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                      |          | <b>10</b>                                 | <b>10</b> | <b><u>2,867,000</u></b>          | <b><u>1,807,000</u></b>           | <b><u>3,097,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                          |          | <u>10</u>                                 | <u>10</u> | <u>2,867,000</u>                 | <u>1,807,000</u>                  | <u>3,097,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                         | (BPS-14) |                                           |           |                                  | 1,807,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                                    | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                         | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                                 | (BPS-07) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C089                                                                  | CHOWKIDAR                                                                            | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                           | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                                                              | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                              |          |                                           |           | <b><u>23,076,000</u></b>         | <b><u>24,086,000</u></b>          | <b><u>29,292,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                      |          |                                           |           | <b><u>22,942,000</u></b>         | <b><u>24,013,000</u></b>          | <b><u>29,169,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                                 |          |                                           |           | 1,813,000                        | 1,990,000                         | 1,990,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>KQ2305</b>                                                         | <b>GOVT DEGREE SCIENCE &amp; ARS COLLEGE HIJRAT<br/>COLONY, SADDAR TOWN, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                                                 |                                           |  | 1,123,000                        | 1,246,000                         | 1,246,000                        |
| A01207                                                                | Washing Allowance                                                                    |                                           |  | 5,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                                                                 |                                           |  | 23,000                           | 34,000                            | 34,000                           |
| A01217                                                                | Medical Allowance                                                                    |                                           |  | 554,000                          | 612,000                           | 612,000                          |
| A01224                                                                | Entertainment Allowance                                                              |                                           |  | 24,000                           | 25,000                            | 25,000                           |
| A01226                                                                | Computer Allowance                                                                   |                                           |  | 1,000                            |                                   |                                  |
| A01238                                                                | Charge Allowance                                                                     |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                         |                                           |  | 1,852,000                        | 1,958,000                         | 1,958,000                        |
| A0124S                                                                | Differential Allowance                                                               |                                           |  | 4,022,000                        | 4,255,000                         | 4,255,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                          |                                           |  | 6,026,000                        | 6,377,000                         | 6,377,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                          |                                           |  | 4,906,000                        | 5,074,000                         | 5,074,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                         |                                           |  |                                  | 2,312,000                         | 2,543,000                        |
| A01270                                                                | Others                                                                               |                                           |  | 2,592,000                        | 125,000                           | 5,050,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                          |                                           |  | <b><u>134,000</u></b>            | <b><u>73,000</u></b>              | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                                      |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01289                                                                | Teaching Allowance                                                                   |                                           |  | 13,000                           | 2,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>2,613,000</u></b>          | <b><u>2,451,000</u></b>           | <b><u>2,613,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                          |                                           |  | <b><u>196,000</u></b>            | <b><u>196,000</u></b>             | <b><u>196,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                                |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                                                            |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                               |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                                  |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                          |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                                 |                                           |  | 150,000                          | 150,000                           | 150,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                      |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                            | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                           | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                          | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                        | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>KQ2305</b>                                                                        | <b>GOVT DEGREE SCIENCE &amp; ARS COLLEGE HIJRAT<br/>COLONY, SADDAR TOWN, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03808                                                                               | Conveyance Charges                                                                   |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                                          | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>1,936,000</u></b>          | <b><u>1,936,000</u></b>           | <b><u>1,936,000</u></b>          |
| A03901                                                                               | Stationery                                                                           |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                               | Printing and Publication                                                             |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                               | Newspapers Periodicals and Books                                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                               | Uniforms and Protective Clothing                                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03942                                                                               | Cost of Other Stores                                                                 |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                               | Others                                                                               |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                                           | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>1,050,000</u></b>          | <b><u>1,050,000</u></b>           | <b><u>1,050,000</u></b>          |
| <b>A131</b>                                                                          | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                             |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                               | Machinery and Equipment                                                              |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                                          | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                               | Furniture and Fixture                                                                |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>GOVT DEGREE SCIENCE &amp; ARS COLLEGE HIJRAT<br/>COLONY, SADDAR TOWN, KARACHI</b> |                                                                                      |                                           |  | <b>49,428,000</b>                | <b>50,510,000</b>                 | <b>57,858,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2306</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE CATTLE<br/>COLONY, BIN QASIM TOWN, KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                    |          |                                           |           | <b><u>19,392,000</u></b>         | <b><u>5,721,000</u></b>           | <b><u>22,817,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                            |          | <b>26</b>                                 | <b>26</b> | <b><u>17,480,000</u></b>         | <b><u>5,593,000</u></b>           | <b><u>19,143,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                |          | <b>16</b>                                 | <b>16</b> | <b><u>14,613,000</u></b>         | <b><u>4,676,000</u></b>           | <b><u>16,046,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                  |          | <u>16</u>                                 | <u>16</u> | <u>14,613,000</u>                | <u>4,676,000</u>                  | <u>16,046,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                         | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| P094                                                                  | PRINCIPAL                                                                   | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                         | (BPS-18) | 4                                         | 4         | 4,096,000                        |                                   | 4,514,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                              | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                    | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                                   | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                                   | (BPS-16) | 1                                         | 1         | 506,000                          | 4,676,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                             |          | <b>10</b>                                 | <b>10</b> | <b><u>2,867,000</u></b>          | <b><u>917,000</u></b>             | <b><u>3,097,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                 |          | <u>10</u>                                 | <u>10</u> | <u>2,867,000</u>                 | <u>917,000</u>                    | <u>3,097,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                | (BPS-14) |                                           |           |                                  | 917,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                           | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                        | (BPS-07) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C089                                                                  | CHOWKIDAR                                                                   | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                  | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                                                     | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                     |          |                                           |           | <b><u>1,912,000</u></b>          | <b><u>128,000</u></b>             | <b><u>3,674,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                             |          |                                           |           | <b><u>1,791,000</u></b>          | <b><u>57,000</u></b>              | <b><u>3,553,000</u></b>          |
| A01202                                                                | House Rent Allowance                                                        |          |                                           |           | 67,000                           | 21,000                            | 21,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>KQ2306</b>                                                         | <b>GOVT GIRLS DEGREE COLLEGE CATTLE<br/>COLONY, BIN QASIM TOWN, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                                        |                                           |  | 70,000                           | 22,000                            | 22,000                           |
| A01217                                                                | Medical Allowance                                                           |                                           |  | 45,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                                                          |                                           |  | 1,000                            |                                   |                                  |
| A01270                                                                | Others                                                                      |                                           |  | 1,608,000                        |                                   | 3,496,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                 |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                             |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                             |                                           |  | <b><u>1,836,000</u></b>          | <b><u>1,674,000</u></b>           | <b><u>1,836,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                 |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                       |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                    |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                    |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                   |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                      |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                         |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                       |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                 |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                        |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                                          |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>1,215,000</u></b>          | <b><u>1,215,000</u></b>           | <b><u>1,215,000</u></b>          |
| A03901                                                                | Stationery                                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                            |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                        |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                             |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                   | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                  | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                 | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                               | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>KQ2306</b>                                                               | <b>GOVT GIRLS DEGREE COLLEGE CATTLE<br/>COLONY, BIN QASIM TOWN, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                                  | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                        |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| <b>A131</b>                                                                 | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                    |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                      | Machinery and Equipment                                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                                 | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                      |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                      | Furniture and Fixture                                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVT GIRLS DEGREE COLLEGE CATTLE<br/>COLONY, BIN QASIM TOWN, KARACHI</b> |                                                                             |                                           |  | <b>21,648,000</b>                | <b>7,815,000</b>                  | <b>25,073,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2338</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>SECTOR 11-A, NORTH KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                             |          |                                           |           | <b><u>39,584,000</u></b>         | <b><u>41,921,000</u></b>          | <b><u>47,833,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                     |          | <b>27</b>                                 | <b>27</b> | <b><u>19,847,000</u></b>         | <b><u>20,240,000</u></b>          | <b><u>21,778,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                         |          | <b>18</b>                                 | <b>18</b> | <b><u>17,219,000</u></b>         | <b><u>17,410,000</u></b>          | <b><u>18,937,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                           |          | <u>18</u>                                 | <u>18</u> | <u>17,219,000</u>                | <u>17,410,000</u>                 | <u>18,937,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                  | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                            | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                  | (BPS-18) | 5                                         | 5         | 5,121,000                        |                                   | 5,643,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                             | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                            | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                            | (BPS-16) | 1                                         | 1         | 506,000                          | 17,410,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                      |          | <b>9</b>                                  | <b>9</b>  | <b><u>2,628,000</u></b>          | <b><u>2,830,000</u></b>           | <b><u>2,841,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                          |          | <u>9</u>                                  | <u>9</u>  | <u>2,628,000</u>                 | <u>2,830,000</u>                  | <u>2,841,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                         | (BPS-14) | 1                                         | 1         | 424,000                          | 2,830,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                         | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                 | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                 | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                            | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                              |          |                                           |           | <b><u>19,737,000</u></b>         | <b><u>21,681,000</u></b>          | <b><u>26,055,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                      |          |                                           |           | <b><u>19,616,000</u></b>         | <b><u>21,560,000</u></b>          | <b><u>25,934,000</u></b>         |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>KQ2338</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>SECTOR 11-A, NORTH KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                                 |                                           |  | 1,588,000                        | 1,804,000                         | 1,804,000                        |
| A01203                                                                | Conveyance Allowance                                                 |                                           |  | 959,000                          | 1,124,000                         | 1,124,000                        |
| A01207                                                                | Washing Allowance                                                    |                                           |  |                                  | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                                 |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                                    |                                           |  | 452,000                          | 519,000                           | 519,000                          |
| A01224                                                                | Entertainment Allowance                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| A01226                                                                | Computer Allowance                                                   |                                           |  | 1,000                            |                                   |                                  |
| A01238                                                                | Charge Allowance                                                     |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                         |                                           |  | 1,620,000                        | 1,784,000                         | 1,784,000                        |
| A0124S                                                                | Differential Allowance                                               |                                           |  | 3,453,000                        | 3,803,000                         | 3,803,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                          |                                           |  | 5,194,000                        | 5,697,000                         | 5,697,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                          |                                           |  | 4,242,000                        | 4,594,000                         | 4,594,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                         |                                           |  |                                  | 2,079,000                         | 2,287,000                        |
| A01270                                                                | Others                                                               |                                           |  | 2,076,000                        | 125,000                           | 4,291,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                          |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                      |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>1,731,000</u></b>          | <b><u>1,569,000</u></b>           | <b><u>1,731,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                          |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                             |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                            |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                               |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                  |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                          |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                 |                                           |  | 100,000                          | 100,000                           | 100,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>KQ2338</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>SECTOR 11-A, NORTH KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>1,160,000</u></b>          | <b><u>1,160,000</u></b>           | <b><u>1,160,000</u></b>          |
| A03901                                                                | Stationery                                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                             |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                     |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                 |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                               |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>SECTOR 11-A, NORTH KARACHI</b>  |                                                                      |                                           |  | <b>41,735,000</b>                | <b>43,910,000</b>                 | <b>49,984,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2339</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE,<br/>SECTOR 9-E, BALDIA TOWN, KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                     |          |                                           |           | <b><u>28,132,000</u></b>         | <b><u>20,417,000</u></b>          | <b><u>34,716,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                             |          | <b>26</b>                                 | <b>26</b> | <b><u>18,466,000</u></b>         | <b><u>9,557,000</u></b>           | <b><u>20,199,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                 |          | <b>17</b>                                 | <b>17</b> | <b><u>15,792,000</u></b>         | <b><u>7,683,000</u></b>           | <b><u>17,343,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                   |          | 17                                        | 17        | <u>15,792,000</u>                | <u>7,683,000</u>                  | <u>17,343,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                          | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| P094                                                                  | PRINCIPAL                                                                    | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                          | (BPS-18) | 5                                         | 5         | 5,121,000                        |                                   | 5,643,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                                             | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                               | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                     | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| A119                                                                  | ASSISTANT                                                                    | (BPS-16) | 1                                         | 1         | 506,000                          | 7,683,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                              |          | <b>9</b>                                  | <b>9</b>  | <b><u>2,674,000</u></b>          | <b><u>1,874,000</u></b>           | <b><u>2,856,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                  |          | 9                                         | 9         | <u>2,628,000</u>                 | <u>1,859,000</u>                  | <u>2,841,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                 | (BPS-14) | 1                                         | 1         | 424,000                          | 1,859,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                                 | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                         | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                         | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                                    | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                                   | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                              | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                                 |          |                                           |           | 46,000                           | 15,000                            | 15,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                      |          |                                           |           | <b><u>9,666,000</u></b>          | <b><u>10,860,000</u></b>          | <b><u>14,517,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2339</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE,<br/>SECTOR 9-E, BALDIA TOWN, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                              |                                           |  | <b><u>9,545,000</u></b>          | <b><u>10,739,000</u></b>          | <b><u>14,396,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                         |                                           |  | 739,000                          | 1,002,000                         | 1,002,000                        |
| A01203                                                                | Conveyance Allowance                                                         |                                           |  | 455,000                          | 649,000                           | 649,000                          |
| A01207                                                                | Washing Allowance                                                            |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                                         |                                           |  | 3,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                                            |                                           |  | 234,000                          | 313,000                           | 313,000                          |
| A01224                                                                | Entertainment Allowance                                                      |                                           |  | 13,000                           | 11,000                            | 11,000                           |
| A01226                                                                | Computer Allowance                                                           |                                           |  | 1,000                            |                                   |                                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                       |                                           |  | 73,000                           | 72,000                            | 72,000                           |
| A01238                                                                | Charge Allowance                                                             |                                           |  |                                  | 7,000                             | 7,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                 |                                           |  | 689,000                          | 834,000                           | 834,000                          |
| A0124S                                                                | Differential Allowance                                                       |                                           |  | 1,524,000                        | 1,845,000                         | 1,845,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                  |                                           |  | 2,245,000                        | 2,719,000                         | 2,719,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                  |                                           |  | 1,818,000                        | 2,182,000                         | 2,182,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                 |                                           |  |                                  | 977,000                           | 1,075,000                        |
| A01270                                                                | Others                                                                       |                                           |  | 1,749,000                        | 125,000                           | 3,684,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                  |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                              |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |                                           |  | <b><u>1,647,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                  |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                        |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                     |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                     |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                    |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                       |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                          |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                        |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                  |                                           |  | 162,000                          |                                   | 162,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                              |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                   | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                  | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2339</b>                                                                | <b>GOVERNMENT GIRLS DEGREE COLLEGE,<br/>SECTOR 9-E, BALDIA TOWN, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                                  | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                       | Travelling Allowance                                                         |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                       | Conveyance Charges                                                           |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                                  | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                       | Stationery                                                                   |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                       | Printing and Publication                                                     |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                       | Newspapers Periodicals and Books                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                       | Uniforms and Protective Clothing                                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                       | Cost of Other Stores                                                         |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                       | Others                                                                       |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                                   | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                                  | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                     |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                       | Machinery and Equipment                                                      |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                                  | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                       | Furniture and Fixture                                                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE,<br/>SECTOR 9-E, BALDIA TOWN, KARACHI</b> |                                                                              |                                           |  | <b>30,199,000</b>                | <b>22,322,000</b>                 | <b>36,783,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2340</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N<br/>NORTH NAZIMABAD, KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                     |          |                                           |           | <b><u>64,873,000</u></b>         | <b><u>55,407,000</u></b>          | <b><u>81,512,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                             |          | <b>60</b>                                 | <b>60</b> | <b><u>40,453,000</u></b>         | <b><u>26,607,000</u></b>          | <b><u>44,363,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                 |          | <b>33</b>                                 | <b>33</b> | <b><u>32,443,000</u></b>         | <b><u>24,387,000</u></b>          | <b><u>35,706,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                   |          | 33                                        | 33        | <u>32,443,000</u>                | <u>24,387,000</u>                 | <u>35,706,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                          | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                                    | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                          | (BPS-18) | 9                                         | 9         | 9,053,000                        |                                   | 9,976,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                               | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                     | (BPS-17) | 14                                        | 14        | 11,575,000                       |                                   | 12,756,000                       |
| L058                                                                  | LIBRARIAN                                                                    | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                               | (BPS-17) | 1                                         | 1         | 655,000                          |                                   | 714,000                          |
| A119                                                                  | ASSISTANT                                                                    | (BPS-16) | 1                                         | 1         | 506,000                          | 24,387,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                              |          | <b>27</b>                                 | <b>27</b> | <b><u>8,010,000</u></b>          | <b><u>2,220,000</u></b>           | <b><u>8,657,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                  |          | 27                                        | 27        | <u>8,010,000</u>                 | <u>2,220,000</u>                  | <u>8,657,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                 | (BPS-14) | 1                                         | 1         | 424,000                          | 2,220,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                            | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                 | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                               | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                         | (BPS-07) | 5                                         | 5         | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                                         | (BPS-02) | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                                                    | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                                        | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                   | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |          |                                           |   |                                  |                                   |                                  |
| <b>KQ2340</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N<br/>NORTH NAZIMABAD, KARACHI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                      |          |                                           |   | <b><u>24,420,000</u></b>         | <b><u>28,800,000</u></b>          | <b><u>37,149,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                              |          |                                           |   | <b><u>24,299,000</u></b>         | <b><u>28,679,000</u></b>          | <b><u>37,028,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                         |          |                                           |   | 1,970,000                        | 2,678,000                         | 2,678,000                        |
| A01203                                                                | Conveyance Allowance                                                         |          |                                           |   | 1,133,000                        | 1,748,000                         | 1,748,000                        |
| A01217                                                                | Medical Allowance                                                            |          |                                           |   | 567,000                          | 788,000                           | 788,000                          |
| A01224                                                                | Entertainment Allowance                                                      |          |                                           |   | 31,000                           | 27,000                            | 27,000                           |
| A01226                                                                | Computer Allowance                                                           |          |                                           |   | 1,000                            |                                   |                                  |
| A01238                                                                | Charge Allowance                                                             |          |                                           |   | 8,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                 |          |                                           |   | 1,901,000                        | 2,385,000                         | 2,385,000                        |
| A0124S                                                                | Differential Allowance                                                       |          |                                           |   | 4,050,000                        | 5,060,000                         | 5,060,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                  |          |                                           |   | 6,036,000                        | 7,487,000                         | 7,487,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                  |          |                                           |   | 4,866,000                        | 5,927,000                         | 5,927,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                 |          |                                           |   |                                  | 2,577,000                         | 2,835,000                        |
| A01270                                                                | Others                                                                       |          |                                           |   | 3,736,000                        |                                   | 8,091,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                  |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                              |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |          |                                           |   | <b><u>2,584,000</u></b>          | <b><u>2,422,000</u></b>           | <b><u>2,584,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                  |          |                                           |   | <b><u>196,000</u></b>            | <b><u>196,000</u></b>             | <b><u>196,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                        |          |                                           |   | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                     |          |                                           |   | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                     |          |                                           |   | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                                                    |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                       |          |                                           |   | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                          |          |                                           |   | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                        |          |                                           |   | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                  |          |                                           |   | 162,000                          |                                   | 162,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                              |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                   | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                  | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2340</b>                                                                | <b>GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N<br/>NORTH NAZIMABAD, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                                  | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <b><u>200,000</u></b>            | <b><u>200,000</u></b>             | <b><u>200,000</u></b>            |
| A03805                                                                       | Travelling Allowance                                                         |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                       | Conveyance Charges                                                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| <b>A039</b>                                                                  | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>1,887,000</u></b>          | <b><u>1,887,000</u></b>           | <b><u>1,887,000</u></b>          |
| A03901                                                                       | Stationery                                                                   |                                           |  | 347,000                          | 347,000                           | 347,000                          |
| A03902                                                                       | Printing and Publication                                                     |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                       | Newspapers Periodicals and Books                                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                       | Uniforms and Protective Clothing                                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03942                                                                       | Cost of Other Stores                                                         |                                           |  | 495,000                          | 495,000                           | 495,000                          |
| A03970                                                                       | Others                                                                       |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                                   | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <b><u>1,166,000</u></b>          | <b><u>1,166,000</u></b>           | <b><u>1,166,000</u></b>          |
| <b>A131</b>                                                                  | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                     |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                       | Machinery and Equipment                                                      |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                                  | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                       | Furniture and Fixture                                                        |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                                  | <b>TOTAL COMPUTER EQUIPMENT</b>                                              |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                       | Hardware                                                                     |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N<br/>NORTH NAZIMABAD, KARACHI</b> |                                                                              |                                           |  | <b>68,623,000</b>                | <b>58,995,000</b>                 | <b>85,262,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2341</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE,<br/>GULSHAN-E- HADEED, KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                               |          |                                           |           | <b><u>49,819,000</u></b>         | <b><u>45,657,000</u></b>          | <b><u>61,137,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                       |          | <b>35</b>                                 | <b>36</b> | <b><u>28,917,000</u></b>         | <b><u>22,344,000</u></b>          | <b><u>31,766,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                           |          | <b>25</b>                                 | <b>26</b> | <b><u>26,110,000</u></b>         | <b><u>20,365,000</u></b>          | <b><u>28,728,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                             |          | <u>25</u>                                 | <u>26</u> | <u>26,110,000</u>                | <u>20,365,000</u>                 | <u>28,728,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                    | (BPS-19) | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                                        | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL                                                              | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                    | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                               | (BPS-17) | 9                                         | 10        | 6,669,000                        |                                   | 7,349,000                        |
| A119                                                                  | ASSISTANT                                                              | (BPS-16) | 1                                         | 1         | 506,000                          | 20,365,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                        |          | <b>10</b>                                 | <b>10</b> | <b><u>2,807,000</u></b>          | <b><u>1,979,000</u></b>           | <b><u>3,038,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                            |          | <u>10</u>                                 | <u>10</u> | <u>2,791,000</u>                 | <u>1,958,000</u>                  | <u>3,017,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                           | (BPS-14) | 1                                         | 1         | 424,000                          | 1,958,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                   | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                   | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                              | (BPS-01) | 2                                         | 2         | 419,000                          |                                   | 453,000                          |
| M022                                                                  | MALHI                                                                  | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                             | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                           |          |                                           |           | 16,000                           | 21,000                            | 21,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                |          |                                           |           | <b><u>20,902,000</u></b>         | <b><u>23,313,000</u></b>          | <b><u>29,371,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2341</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE,<br/>GULSHAN-E- HADEED, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                        |                                           |  | <b><u>20,781,000</u></b>         | <b><u>23,242,000</u></b>          | <b><u>29,250,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                   |                                           |  | 1,612,000                        | 1,869,000                         | 1,869,000                        |
| A01203                                                                | Conveyance Allowance                                                   |                                           |  | 1,008,000                        | 1,188,000                         | 1,188,000                        |
| A0120D                                                                | Integrated Allowance                                                   |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                                      |                                           |  | 477,000                          | 539,000                           | 539,000                          |
| A01224                                                                | Entertainment Allowance                                                |                                           |  | 14,000                           | 13,000                            | 13,000                           |
| A01226                                                                | Computer Allowance                                                     |                                           |  | 1,000                            |                                   |                                  |
| A01238                                                                | Charge Allowance                                                       |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                           |                                           |  | 1,686,000                        | 1,954,000                         | 1,954,000                        |
| A0124S                                                                | Differential Allowance                                                 |                                           |  | 3,594,000                        | 4,161,000                         | 4,161,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                            |                                           |  | 5,373,000                        | 6,193,000                         | 6,193,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                            |                                           |  | 4,416,000                        | 5,038,000                         | 5,038,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                           |                                           |  |                                  | 2,276,000                         | 2,504,000                        |
| A01270                                                                | Others                                                                 |                                           |  | 2,588,000                        |                                   | 5,780,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                            |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                        |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>2,613,000</u></b>          | <b><u>2,451,000</u></b>           | <b><u>2,613,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                            |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                  |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                               |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                               |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                 |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                    |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                  |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                            |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                        |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>KQ2341</b>                                                          | <b>GOVERNMENT GIRLS DEGREE COLLEGE,<br/>GULSHAN-E- HADEED, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03805                                                                 | Travelling Allowance                                                   |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                 | Conveyance Charges                                                     |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                            | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>2,042,000</u></b>          | <b><u>2,042,000</u></b>           | <b><u>2,042,000</u></b>          |
| A03901                                                                 | Stationery                                                             |                                           |  | 347,000                          | 347,000                           | 347,000                          |
| A03902                                                                 | Printing and Publication                                               |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                 | Newspapers Periodicals and Books                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                 | Uniforms and Protective Clothing                                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                 | Cost of Other Stores                                                   |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                 | Others                                                                 |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                             | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A131</b>                                                            | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                               |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                 | Machinery and Equipment                                                |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                            | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                 | Furniture and Fixture                                                  |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE,<br/>GULSHAN-E- HADEED, KARACHI</b> |                                                                        |                                           |  | <b>53,272,000</b>                | <b>48,948,000</b>                 | <b>64,590,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2342</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO<br/>CHANNO, KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                            |          |                                           |           | <b><u>36,569,000</u></b>         | <b><u>21,538,000</u></b>          | <b><u>40,609,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                    |          | <b>29</b>                                 | <b>29</b> | <b><u>22,450,000</u></b>         | <b><u>10,220,000</u></b>          | <b><u>24,647,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                        |          | <b>20</b>                                 | <b>20</b> | <b><u>19,822,000</u></b>         | <b><u>8,920,000</u></b>           | <b><u>21,806,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                          |          | 20                                        | 20        | <u>19,822,000</u>                | <u>8,920,000</u>                  | <u>21,806,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                 | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                           | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                 | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                      | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                            | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                           | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                           | (BPS-16) | 1                                         | 1         | 506,000                          | 8,920,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                     |          | <b>9</b>                                  | <b>9</b>  | <b><u>2,628,000</u></b>          | <b><u>1,300,000</u></b>           | <b><u>2,841,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                         |          | 9                                         | 9         | <u>2,628,000</u>                 | <u>1,300,000</u>                  | <u>2,841,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                        | (BPS-14) | 1                                         | 1         | 424,000                          | 1,300,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                        | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M002                                                                  | MUCCADUM                                                            | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                          | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                     | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                             |          |                                           |           | <b><u>14,119,000</u></b>         | <b><u>11,318,000</u></b>          | <b><u>15,962,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                     |          |                                           |           | <b><u>13,998,000</u></b>         | <b><u>11,247,000</u></b>          | <b><u>15,841,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>KQ2342</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO<br/>CHANNO, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                                |                                           |  | 1,071,000                        | 1,068,000                         | 1,068,000                        |
| A01203                                                                | Conveyance Allowance                                                |                                           |  | 546,000                          | 699,000                           | 699,000                          |
| A01207                                                                | Washing Allowance                                                   |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                                |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                                   |                                           |  | 327,000                          | 310,000                           | 310,000                          |
| A01224                                                                | Entertainment Allowance                                             |                                           |  | 24,000                           | 9,000                             | 9,000                            |
| A01226                                                                | Computer Allowance                                                  |                                           |  | 1,000                            |                                   |                                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees               |                                           |  | 50,000                           | 16,000                            | 16,000                           |
| A01238                                                                | Charge Allowance                                                    |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                        |                                           |  | 1,117,000                        | 923,000                           | 923,000                          |
| A0124S                                                                | Differential Allowance                                              |                                           |  | 2,380,000                        | 1,981,000                         | 1,981,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                         |                                           |  | 3,524,000                        | 2,878,000                         | 2,878,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                         |                                           |  | 2,880,000                        | 2,312,000                         | 2,312,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                        |                                           |  |                                  | 1,036,000                         | 1,140,000                        |
| A01270                                                                | Others                                                              |                                           |  | 2,058,000                        |                                   | 4,490,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                         |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                     |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>1,645,000</u></b>          | <b><u>1,483,000</u></b>           | <b><u>1,645,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                         |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                               |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                            |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                            |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                              |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                 |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                               |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                         |                                           |  | 162,000                          |                                   | 162,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>KQ2342</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO<br/>CHANNO, KARACHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>1,074,000</u></b>          | <b><u>1,074,000</u></b>           | <b><u>1,074,000</u></b>          |
| A03901                                                                | Stationery                                                          |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A03902                                                                | Printing and Publication                                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                    |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03906                                                                | Uniforms and Protective Clothing                                    |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03942                                                                | Cost of Other Stores                                                |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                              |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>740,000</u></b>            | <b><u>740,000</u></b>             | <b><u>740,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                            |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                     |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                            |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO<br/>CHANNO, KARACHI</b>   |                                                                     |                                           |  | <b>38,954,000</b>                | <b>23,761,000</b>                 | <b>42,994,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2343</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN<br/>KORANGI NO.6 KARACHI</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                            |          |                                           |           | <b><u>26,903,000</u></b>         | <b><u>4,248,000</u></b>           | <b><u>33,149,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                    |          | <b>29</b>                                 | <b>35</b> | <b><u>22,714,000</u></b>         | <b><u>1,990,000</u></b>           | <b><u>26,277,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                        |          | <b>20</b>                                 | <b>20</b> | <b><u>20,086,000</u></b>         | <b><u>1,355,000</u></b>           | <b><u>23,436,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                          |          | 20                                        | 20        | <u>20,086,000</u>                | <u>1,355,000</u>                  | <u>23,436,000</u>                |
| P094                                                                  | PRINCIPAL                                                           | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 3,353,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                 | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                 | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                      | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                            | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                           | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                           | (BPS-16) | 1                                         | 1         | 506,000                          | 1,355,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                     |          | <b>9</b>                                  | <b>15</b> | <b><u>2,628,000</u></b>          | <b><u>635,000</u></b>             | <b><u>2,841,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                         |          | 9                                         | 15        | <u>2,628,000</u>                 | <u>635,000</u>                    | <u>2,841,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                        | (BPS-14) | 1                                         | 1         | 424,000                          | 635,000                           | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                        | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                | (BPS-07) | 1                                         | 3         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                | (BPS-02) | 2                                         | 6         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                               | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                          | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                     | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                             |          |                                           |           | <b><u>4,189,000</u></b>          | <b><u>2,258,000</u></b>           | <b><u>6,872,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                     |          |                                           |           | <b><u>4,068,000</u></b>          | <b><u>2,187,000</u></b>           | <b><u>6,751,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>KQ2343</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN<br/>KORANGI NO.6 KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                                |                                           |  | 156,000                          | 163,000                           | 163,000                          |
| A01203                                                                | Conveyance Allowance                                                |                                           |  | 104,000                          | 116,000                           | 116,000                          |
| A01207                                                                | Washing Allowance                                                   |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A01217                                                                | Medical Allowance                                                   |                                           |  | 64,000                           | 68,000                            | 68,000                           |
| A01226                                                                | Computer Allowance                                                  |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                        |                                           |  | 183,000                          | 178,000                           | 178,000                          |
| A0124S                                                                | Differential Allowance                                              |                                           |  | 395,000                          | 387,000                           | 387,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                         |                                           |  | 586,000                          | 578,000                           | 578,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                         |                                           |  | 495,000                          | 483,000                           | 483,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                        |                                           |  |                                  | 212,000                           | 233,000                          |
| A01270                                                                | Others                                                              |                                           |  | 2,082,000                        |                                   | 4,543,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                         |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                     |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>1,647,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                         |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                               |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                            |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                            |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                              |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                 |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                               |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                         |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 30,000                           | 30,000                            | 30,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                     |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                    |                                           |  |                                  |                                   |                                  |
| KQ2343                                                                | GOVERNMENT DEGREE COLLEGE FOR WOMEN<br>KORANGI NO.6 KARACHI |                                           |  |                                  |                                   |                                  |
| A039                                                                  | TOTAL GENERAL                                               |                                           |  | <u>1,076,000</u>                 | <u>1,076,000</u>                  | <u>1,076,000</u>                 |
| A03901                                                                | Stationery                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                       |                                           |  |                                  |                                   | <u>3,261,000</u>                 |
| A092                                                                  | TOTAL COMPUTER EQUIPMENT                                    |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| A09201                                                                | Hardware                                                    |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                           |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                          |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                            |                                           |  |                                  |                                   | 175,000                          |
| A096                                                                  | TOTAL PURCHASE OF PLANT &<br>MACHINERY                      |                                           |  |                                  |                                   | <u>673,000</u>                   |
| A09601                                                                | Plant and Machinery                                         |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                        |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                 |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                            |                                           |  |                                  |                                   | 150,000                          |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                       |                                           |  |                                  |                                   | <u>800,000</u>                   |
| A09701                                                                | Furniture and fixtures                                      |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                      |                                           |  |                                  |                                   | 800,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                               |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                            |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                     |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                    |                                           |  |                                  |                                   |                                  |
| KQ2343                                                                | GOVERNMENT DEGREE COLLEGE FOR WOMEN<br>KORANGI NO.6 KARACHI |                                           |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                              |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| GOVERNMENT DEGREE COLLEGE FOR WOMEN<br>KORANGI NO.6 KARACHI           |                                                             |                                           |  | 28,970,000                       | 6,153,000                         | 38,477,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                            |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                      |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                     |  |                                           |           |                                  |                                   |                                  |
| <b>KX0642</b>                                                         | <b>SHAHEED NASEEM AHMED KHARL GOVERNMENT<br/>SUPERIOR SCIENCE COLLEGE, KHAIRPUR</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                            |  |                                           |           | <b><u>133,131,000</u></b>        | <b><u>160,842,000</u></b>         | <b><u>166,673,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                    |  | <b>89</b>                                 | <b>89</b> | <b><u>61,276,000</u></b>         | <b><u>78,328,000</u></b>          | <b><u>67,178,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                        |  | <b>49</b>                                 | <b>49</b> | <b><u>49,374,000</u></b>         | <b><u>66,489,000</u></b>          | <b><u>54,367,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                          |  | 49                                        | 49        | <u>49,226,000</u>                | <u>66,285,000</u>                 | <u>54,174,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                                  |  | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| P111                                                                  | PROFESSOR (BPS-20)                                                                  |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                                        |  | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                                            |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                                        |  | 16                                        | 16        | 16,388,000                       |                                   | 18,060,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                                         |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                                   |  | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                             |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                                  |  | 2                                         | 2         | 1,011,000                        | 66,285,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                                        |  |                                           |           | 113,000                          | 193,000                           | 193,000                          |
| A01105                                                                | Qualification Pay                                                                   |  |                                           |           | 35,000                           | 11,000                            |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                     |  | <b>40</b>                                 | <b>40</b> | <b><u>11,902,000</u></b>         | <b><u>11,839,000</u></b>          | <b><u>12,811,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                         |  | 40                                        | 40        | <u>11,774,000</u>                | <u>11,753,000</u>                 | <u>12,725,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                               |  | 2                                         | 2         | 848,000                          | 11,753,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                                          |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                               |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                                      |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                                                |  | 3                                         | 3         | 989,000                          |                                   | 1,069,000                        |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                                                     |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                                       |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                            |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                      |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                     |          |                                           |   |                                  |                                   |                                  |
| <b>KX0642</b>                                                         | <b>SHAHEED NASEEM AHMED KHARL GOVERNMENT<br/>SUPERIOR SCIENCE COLLEGE, KHAIRPUR</b> |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                                                         | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                                              | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| P061                                                                  | PLUMBER                                                                             | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                                              | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                                | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                                                           | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| C167                                                                  | COOK                                                                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                                               | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                                          | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                                                     | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                                        |          |                                           |   | 128,000                          | 86,000                            | 86,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                             |          |                                           |   | <b><u>71,855,000</u></b>         | <b><u>82,514,000</u></b>          | <b><u>99,495,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                     |          |                                           |   | <b><u>71,729,000</u></b>         | <b><u>82,389,000</u></b>          | <b><u>99,370,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                               |          |                                           |   | 16,000                           | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                                                |          |                                           |   | 3,595,000                        | 4,226,000                         | 4,226,000                        |
| A01203                                                                | Conveyance Allowance                                                                |          |                                           |   | 3,589,000                        | 4,243,000                         | 4,243,000                        |
| A01207                                                                | Washing Allowance                                                                   |          |                                           |   | 9,000                            | 10,000                            | 10,000                           |
| A0120D                                                                | Integrated Allowance                                                                |          |                                           |   | 45,000                           | 51,000                            | 51,000                           |
| A01216                                                                | Qualification Allowance                                                             |          |                                           |   | 402,000                          | 176,000                           | 176,000                          |
| A01217                                                                | Medical Allowance                                                                   |          |                                           |   | 1,808,000                        | 2,148,000                         | 2,148,000                        |
| A01224                                                                | Entertainment Allowance                                                             |          |                                           |   | 43,000                           | 51,000                            | 51,000                           |
| A01226                                                                | Computer Allowance                                                                  |          |                                           |   | 30,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                                                   |          |                                           |   | 313,000                          | 352,000                           | 352,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                              |          |                                           |   | 50,000                           | 138,000                           | 138,000                          |
| A01233                                                                | Unattractive Area Allowance                                                         |          |                                           |   | 975,000                          | 1,144,000                         | 1,144,000                        |
| A01238                                                                | Charge Allowance                                                                    |          |                                           |   | 1,000                            |                                   |                                  |
| A01239                                                                | Special Allowance                                                                   |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                        |          |                                           |   | 5,957,000                        | 6,948,000                         | 6,948,000                        |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>KX0642</b>                                                         | <b>SHAHEED NASEEM AHMED KHARL GOVERNMENT<br/>SUPERIOR SCIENCE COLLEGE, KHAIRPUR</b> |                                           |  |                                  |                                   |                                  |
| A0124S                                                                | Differential Allowance                                                              |                                           |  | 12,763,000                       | 14,693,000                        | 14,693,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                         |                                           |  | 19,065,000                       | 22,091,000                        | 22,091,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                         |                                           |  | 15,522,000                       | 17,799,000                        | 17,799,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                        |                                           |  |                                  | 8,037,000                         | 8,841,000                        |
| A01270                                                                | Others                                                                              |                                           |  | 7,535,000                        | 230,000                           | 16,407,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                         |                                           |  | <b><u>126,000</u></b>            | <b><u>125,000</u></b>             | <b><u>125,000</u></b>            |
| A01274                                                                | Medical Charges                                                                     |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                                  |                                           |  | 5,000                            | 4,000                             | 4,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>1,506,000</u></b>          | <b><u>1,152,000</u></b>           | <b><u>1,506,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                         |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03205                                                                | Courier and Pilot Service                                                           |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                              |                                           |  | <b><u>409,000</u></b>            | <b><u>55,000</u></b>              | <b><u>409,000</u></b>            |
| A03301                                                                | Gas                                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                                         |                                           |  | 354,000                          |                                   | 354,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                                |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                            |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                    |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                                     |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                                    |                    |           |                     |                      |                     |
| KX0642                                                                | SHAHEED NASEEM AHMED KHARL GOVERNMENT<br>SUPERIOR SCIENCE COLLEGE, KHAIRPUR |                    |           |                     |                      |                     |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                                               |                    |           | <u>945,000</u>      | <u>945,000</u>       | <u>945,000</u>      |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                                            |                    |           | <u>420,000</u>      | <u>420,000</u>       | <u>420,000</u>      |
| A13101                                                                | Machinery and Equipment                                                     |                    |           | 420,000             | 420,000              | 420,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                                              |                    |           | <u>525,000</u>      | <u>525,000</u>       | <u>525,000</u>      |
| A13201                                                                | Furniture and Fixture                                                       |                    |           | 525,000             | 525,000              | 525,000             |
|                                                                       | SHAHEED NASEEM AHMED KHARL GOVERNMENT<br>SUPERIOR SCIENCE COLLEGE, KHAIRPUR |                    |           | 135,582,000         | 162,939,000          | 169,124,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |    |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |    |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |    |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |    |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |    |                                           |                   |                                  |                                   |                                  |
| <b>KX0643</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN,<br/>KHAIRPUR MIRIS</b> |    |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                |    |                                           |                   | <b><u>203,047,000</u></b>        | <b><u>224,981,000</u></b>         | <b><u>241,485,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                        |    | <b><u>136</u></b>                         | <b><u>136</u></b> | <b><u>93,412,000</u></b>         | <b><u>110,290,000</u></b>         | <b><u>102,129,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                            |    | <b><u>77</u></b>                          | <b><u>77</u></b>  | <b><u>76,304,000</u></b>         | <b><u>96,036,000</u></b>          | <b><u>83,681,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                              |    | <u>77</u>                                 | <u>77</u>         | <u>75,898,000</u>                | <u>95,916,000</u>                 | <u>83,561,000</u>                |
| P111                                                                  | PROFESSOR (BPS-20)                                      | 1  | 1                                         | 1,845,000         |                                  |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                            | 10 | 10                                        | 15,806,000        |                                  |                                   | 17,418,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                | 1  | 1                                         | 1,140,000         |                                  |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL (BPS-19)                                      | 1  | 1                                         | 1,581,000         |                                  |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                            | 23 | 23                                        | 23,557,000        |                                  |                                   | 25,960,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)             | 1  | 1                                         | 739,000           |                                  |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                       | 35 | 35                                        | 28,396,000        |                                  |                                   | 31,292,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                 | 1  | 1                                         | 812,000           |                                  |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                      | 3  | 3                                         | 1,516,000         | 95,916,000                       |                                   | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                     | 1  | 1                                         | 506,000           |                                  |                                   | 552,000                          |
| A01102                                                                | Personal pay                                            |    |                                           | 406,000           | 120,000                          |                                   | 120,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                         |    | <b><u>59</u></b>                          | <b><u>59</u></b>  | <b><u>17,108,000</u></b>         | <b><u>14,254,000</u></b>          | <b><u>18,448,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                             |    | <u>59</u>                                 | <u>59</u>         | <u>16,865,000</u>                | <u>14,033,000</u>                 | <u>18,227,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                   | 1  | 1                                         | 424,000           | 14,033,000                       |                                   | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                              | 1  | 1                                         | 373,000           |                                  |                                   | 403,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                     | 1  | 1                                         | 351,000           |                                  |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                   | 3  | 3                                         | 1,055,000         |                                  |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                          | 2  | 2                                         | 703,000           |                                  |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                    | 4  | 4                                         | 1,318,000         |                                  |                                   | 1,425,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |          |                                           |    |                                  |                                   |                                  |
| <b>KX0643</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN,<br/>KHAIRPUR MIRIS</b> |          |                                           |    |                                  |                                   |                                  |
| C284                                                                  | COMPUTER LAB ASSISTANT                                  | (BPS-07) | 2                                         | 2  | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                    | (BPS-07) | 6                                         | 6  | 1,847,000                        |                                   | 1,997,000                        |
| E021                                                                  | ELECTRICIAN                                             | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| S206                                                                  | STORE KEEPER                                            | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                  | (BPS-04) | 1                                         | 1  | 277,000                          |                                   | 299,000                          |
| P061                                                                  | PLUMBER                                                 | (BPS-04) | 1                                         | 1  | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                  | (BPS-03) | 2                                         | 2  | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                    | (BPS-02) | 12                                        | 12 | 3,128,000                        |                                   | 3,381,000                        |
| S008                                                                  | SANITARY WORKER                                         | (BPS-02) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                               | (BPS-01) | 6                                         | 6  | 1,535,000                        |                                   | 1,659,000                        |
| C167                                                                  | COOK                                                    | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                   | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                              | (BPS-01) | 6                                         | 6  | 1,535,000                        |                                   | 1,659,000                        |
| S008                                                                  | SANITARY WORKER                                         | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                               | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                            |          |                                           |    | 243,000                          | 221,000                           | 221,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                 |          |                                           |    | <b><u>109,635,000</u></b>        | <b><u>114,691,000</u></b>         | <b><u>139,356,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |                                           |    | <b><u>109,032,000</u></b>        | <b><u>114,416,000</u></b>         | <b><u>139,081,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                   |          |                                           |    | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                    |          |                                           |    | 5,367,000                        | 5,738,000                         | 5,738,000                        |
| A01203                                                                | Conveyance Allowance                                    |          |                                           |    | 5,469,000                        | 6,057,000                         | 6,057,000                        |
| A01207                                                                | Washing Allowance                                       |          |                                           |    | 10,000                           | 11,000                            | 11,000                           |
| A0120D                                                                | Integrated Allowance                                    |          |                                           |    | 53,000                           | 61,000                            | 61,000                           |
| A01217                                                                | Medical Allowance                                       |          |                                           |    | 2,645,000                        | 2,844,000                         | 2,844,000                        |
| A01224                                                                | Entertainment Allowance                                 |          |                                           |    | 64,000                           | 59,000                            | 59,000                           |
| A01226                                                                | Computer Allowance                                      |          |                                           |    | 35,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                       |          |                                           |    | 313,000                          | 100,000                           | 100,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees  |          |                                           |    | 50,000                           | 81,000                            | 81,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>KX0643</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN,<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                             |                                           |  | 1,564,000                        | 1,669,000                         | 1,669,000                        |
| A01238                                                                | Charge Allowance                                        |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                            |                                           |  | 9,180,000                        | 9,677,000                         | 9,677,000                        |
| A0124S                                                                | Differential Allowance                                  |                                           |  | 19,608,000                       | 20,615,000                        | 20,615,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                             |                                           |  | 29,425,000                       | 30,859,000                        | 30,859,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                             |                                           |  | 24,080,000                       | 25,105,000                        | 25,105,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                            |                                           |  |                                  | 11,335,000                        | 12,469,000                       |
| A01270                                                                | Others                                                  |                                           |  | 11,145,000                       | 176,000                           | 23,707,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>             |                                           |  | <b><u>603,000</u></b>            | <b><u>275,000</u></b>             | <b><u>275,000</u></b>            |
| A01274                                                                | Medical Charges                                         |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01278                                                                | Leave Salary                                            |                                           |  | 482,000                          | 154,000                           | 154,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                         |                                           |  | <b><u>2,744,000</u></b>          | <b><u>1,977,000</u></b>           | <b><u>2,744,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                             |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                   |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03205                                                                | Courier and Pilot Service                               |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                  |                                           |  | <b><u>822,000</u></b>            | <b><u>55,000</u></b>              | <b><u>822,000</u></b>            |
| A03301                                                                | Gas                                                     |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                             |                                           |  | 767,000                          |                                   | 767,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>            |                                           |  | <b><u>925,000</u></b>            | <b><u>925,000</u></b>             | <b><u>925,000</u></b>            |
| A03805                                                                | Travelling Allowance                                    |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle      |                                           |  | 825,000                          | 825,000                           | 825,000                          |
| A03808                                                                | Conveyance Charges                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                    |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                              |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                |                                           |  | 60,000                           | 60,000                            | 60,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>KX0643</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN,<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A03905                                                                | Newspapers Periodicals and Books                        |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                    |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                  |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                            |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                     |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>      |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                     |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                        |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>       |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                  |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                  |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                   |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                    |                                           |  | <b><u>1,335,000</u></b>          | <b><u>1,335,000</u></b>           | <b><u>1,335,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                  |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                               |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                         | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                         |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                    |           |                       |                       |                       |
| <b>KX0643</b>                                                         | <b>GOVERNMENT COLLEGE FOR WOMEN,<br/>KHAIRPUR MIRIS</b> |                    |           |                       |                       |                       |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                  |                    |           | <b><u>525,000</u></b> | <b><u>525,000</u></b> | <b><u>525,000</u></b> |
| A13201                                                                | Furniture and Fixture                                   |                    |           | 525,000               | 525,000               | 525,000               |
|                                                                       |                                                         |                    |           | <b>208,791,000</b>    | <b>229,958,000</b>    | <b>245,564,000</b>    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |  |                                           |           |                                  |                                   |                                  |
| <b>KX0644</b>                                                         | <b>GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR<br/>MIRIS</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>             |  |                                           |           | <b><u>145,373,000</u></b>        | <b><u>166,699,000</u></b>         | <b><u>175,610,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                     |  | <b>93</b>                                 | <b>93</b> | <b><u>66,111,000</u></b>         | <b><u>81,470,000</u></b>          | <b><u>72,481,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                         |  | <b>51</b>                                 | <b>51</b> | <b><u>53,689,000</u></b>         | <b><u>70,872,000</u></b>          | <b><u>59,136,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                           |  | <u>51</u>                                 | <u>51</u> | <u>53,655,000</u>                | <u>70,696,000</u>                 | <u>59,079,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                   |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                         |  | 12                                        | 12        | 18,967,000                       |                                   | 20,902,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                         |  | 13                                        | 13        | 13,316,000                       |                                   | 14,674,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                            |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)          |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                    |  | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                              |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                   |  | 2                                         | 2         | 1,011,000                        | 70,696,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                         |  |                                           |           | 34,000                           | 57,000                            | 57,000                           |
| A01105                                                                | Qualification Pay                                    |  |                                           |           |                                  | 119,000                           |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                      |  | <b>42</b>                                 | <b>42</b> | <b><u>12,422,000</u></b>         | <b><u>10,598,000</u></b>          | <b><u>13,345,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                          |  | <u>42</u>                                 | <u>42</u> | <u>12,328,000</u>                | <u>10,577,000</u>                 | <u>13,324,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                |  | 2                                         | 2         | 848,000                          | 10,577,000                        | 917,000                          |
| S677                                                                  | SENIOR CATALOGUER (BPS-14)                           |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                           |  | 2                                         | 2         | 743,000                          |                                   | 803,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                       |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| P027                                                                  | PESH IMAM / QURAN TEACHER (BPS-11)                   |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                 |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                      |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>KX0644</b>                                                         | <b>GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR<br/>MIRIS</b>   |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                   | (BPS-07) | 3                                         | 3 | 923,000                          |                                   | 998,000                          |
| E021                                                                  | ELECTRICIAN                                            | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER                                                | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                 | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| C167                                                                  | COOK                                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| H007                                                                  | HAMAL                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 94,000                           | 21,000                            | 21,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>79,262,000</u></b>         | <b><u>85,229,000</u></b>          | <b><u>103,129,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>79,141,000</u></b>         | <b><u>85,108,000</u></b>          | <b><u>103,008,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 4,335,000                        | 4,710,000                         | 4,710,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 3,951,000                        | 4,296,000                         | 4,296,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 35,000                           | 38,000                            | 38,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 295,000                          | 240,000                           | 240,000                          |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,966,000                        | 2,157,000                         | 2,157,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 74,000                           | 77,000                            | 77,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 52,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 39,000                           | 12,000                            | 12,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 1,160,000                        | 1,343,000                         | 1,343,000                        |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 6,654,000                        | 7,168,000                         | 7,168,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 14,195,000                       | 15,243,000                        | 15,243,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>KX0644</b>                                                         | <b>GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR<br/>MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A0124X                                                                | Adhoc Relief Allowance 2023                          |                                           |  | 21,162,000                       | 22,836,000                        | 22,836,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                          |                                           |  | 17,092,000                       | 18,149,000                        | 18,149,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                         |                                           |  |                                  | 8,340,000                         | 9,174,000                        |
| A01270                                                                | Others                                               |                                           |  | 8,068,000                        | 387,000                           | 17,453,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>          |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                      |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                      |                                           |  | <b><u>1,516,000</u></b>          | <b><u>1,204,000</u></b>           | <b><u>1,516,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                          |                                           |  | <b><u>75,000</u></b>             | <b><u>75,000</u></b>              | <b><u>75,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                             |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                             |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| A03205                                                                | Courier and Pilot Service                            |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                               |                                           |  | <b><u>367,000</u></b>            | <b><u>55,000</u></b>              | <b><u>367,000</u></b>            |
| A03302                                                                | Water                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                          |                                           |  | 312,000                          |                                   | 312,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                 |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                 |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                 |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                               |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>KX0644</b>                                                         | <b>GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR<br/>MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                 |                                           |  | <u><b>683,000</b></u>            | <u><b>683,000</b></u>             | <u><b>683,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>             |                                           |  | <u><b>368,000</b></u>            | <u><b>368,000</b></u>             | <u><b>368,000</b></u>            |
| A13101                                                                | Machinery and Equipment                              |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>               |                                           |  | <u><b>315,000</b></u>            | <u><b>315,000</b></u>             | <u><b>315,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR<br/>MIRIS</b>                  |                                                      |                                           |  | <b>147,572,000</b>               | <b>168,586,000</b>                | <b>177,809,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |          |                                           |           |                                  |                                   |                                  |
| <b>KX0645</b>                                                         | <b>GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>           |          |                                           |           | <b><u>65,120,000</u></b>         | <b><u>75,172,000</u></b>          | <b><u>79,712,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                   |          | <b>45</b>                                 | <b>45</b> | <b><u>30,350,000</u></b>         | <b><u>36,572,000</u></b>          | <b><u>33,249,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                       |          | <b>25</b>                                 | <b>25</b> | <b><u>24,513,000</u></b>         | <b><u>31,790,000</u></b>          | <b><u>26,942,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                         |          | <u>25</u>                                 | <u>25</u> | <u>24,513,000</u>                | <u>31,556,000</u>                 | <u>26,942,000</u>                |
| P111                                                                  | PROFESSOR                                          | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                          | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                | (BPS-18) | 7                                         | 7         | 7,169,000                        |                                   | 7,900,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                 | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                           | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                          | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                     | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                          | (BPS-16) | 1                                         | 1         | 506,000                          | 31,556,000                        | 552,000                          |
| A01105                                                                | Qualification Pay                                  |          |                                           |           |                                  | 234,000                           |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                    |          | <b>20</b>                                 | <b>20</b> | <b><u>5,837,000</u></b>          | <b><u>4,782,000</u></b>           | <b><u>6,307,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                        |          | <u>20</u>                                 | <u>20</u> | <u>5,777,000</u>                 | <u>4,717,000</u>                  | <u>6,242,000</u>                 |
| S053                                                                  | SENIOR CLERK                                       | (BPS-14) | 1                                         | 1         | 424,000                          | 4,717,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                  | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                         | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                       | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                             | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN                                        | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                             | (BPS-04) | 1                                         | 1         | 277,000                          |                                   | 299,000                          |
| P061                                                                  | PLUMBER                                            | (BPS-04) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|--|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |  |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |  |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |  |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |  |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |  |                                           |   |                                  |                                   |                                  |
| <b>KX0645</b>                                                         | <b>GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR<br/>MIRIS</b> |  |                                           |   |                                  |                                   |                                  |
| C283                                                                  | COMPUTER LAB ATTENDANT (BPS-03)                        |  | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                     |  | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI (BPS-01)                                         |  | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                    |  | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                               |  | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |  |                                           |   | 60,000                           | 65,000                            | 65,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |  |                                           |   | <b><u>34,770,000</u></b>         | <b><u>38,600,000</u></b>          | <b><u>46,463,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |  |                                           |   | <b><u>34,649,000</u></b>         | <b><u>38,479,000</u></b>          | <b><u>46,342,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |  |                                           |   | 16,000                           | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                   |  |                                           |   | 1,846,000                        | 2,121,000                         | 2,121,000                        |
| A01203                                                                | Conveyance Allowance                                   |  |                                           |   | 1,736,000                        | 1,968,000                         | 1,968,000                        |
| A01207                                                                | Washing Allowance                                      |  |                                           |   | 10,000                           | 10,000                            | 10,000                           |
| A0120D                                                                | Integrated Allowance                                   |  |                                           |   | 34,000                           | 38,000                            | 38,000                           |
| A01216                                                                | Qualification Allowance                                |  |                                           |   | 31,000                           | 156,000                           | 156,000                          |
| A01217                                                                | Medical Allowance                                      |  |                                           |   | 814,000                          | 929,000                           | 929,000                          |
| A01224                                                                | Entertainment Allowance                                |  |                                           |   | 26,000                           | 30,000                            | 30,000                           |
| A01226                                                                | Computer Allowance                                     |  |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                      |  |                                           |   | 313,000                          | 352,000                           | 352,000                          |
| A01233                                                                | Unattractive Area Allowance                            |  |                                           |   | 690,000                          | 579,000                           | 579,000                          |
| A01238                                                                | Charge Allowance                                       |  |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |  |                                           |   | 2,844,000                        | 3,173,000                         | 3,173,000                        |
| A0124S                                                                | Differential Allowance                                 |  |                                           |   | 6,060,000                        | 6,739,000                         | 6,739,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |  |                                           |   | 9,128,000                        | 10,069,000                        | 10,069,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |  |                                           |   | 7,493,000                        | 8,220,000                         | 8,220,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |  |                                           |   |                                  | 3,703,000                         | 4,073,000                        |
| A01270                                                                | Others                                                 |  |                                           |   | 3,586,000                        | 352,000                           | 7,845,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |  |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |  |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |  |                                           |   | <b><u>1,087,000</u></b>          | <b><u>1,087,000</u></b>           | <b><u>1,087,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>KX0645</b>                                                         | <b>GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR<br/>MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>984,000</u></b>            | <b><u>984,000</u></b>             | <b><u>984,000</u></b>            |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>             |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                           |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire  |                                           |  |                                  | 600,000                           |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                           |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                               |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                      |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                     |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                       |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>     |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>KX0645</b>                                                         | <b>GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR<br/>MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A09601                                                                | Plant and Machinery                                    |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                   |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                            |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                       |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>      |                                           |  |                                  |                                   | <u>800,000</u>                   |
| A09701                                                                | Furniture and fixtures                                 |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                 |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                   |                                           |  | <u>525,000</u>                   | <u>525,000</u>                    | <u>525,000</u>                   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>               |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13101                                                                | Machinery and Equipment                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                 |                                           |  | <u>315,000</u>                   | <u>315,000</u>                    | <u>315,000</u>                   |
| A13201                                                                | Furniture and Fixture                                  |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR<br/>MIRIS</b>                |                                                        |                                           |  | <b>66,732,000</b>                | <b>77,384,000</b>                 | <b>84,585,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>KX0646</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE COLLEGE,<br/>GAMBAT, KHAIRPUR MIRIS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                             |          |                                           |           | <b><u>108,966,000</u></b>        | <b><u>113,650,000</u></b>         | <b><u>131,109,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                     |          | <b>84</b>                                 | <b>84</b> | <b><u>55,193,000</u></b>         | <b><u>55,341,000</u></b>          | <b><u>60,317,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                         |          | <b>43</b>                                 | <b>43</b> | <b><u>42,961,000</u></b>         | <b><u>46,010,000</u></b>          | <b><u>47,159,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                           |          | 43                                        | 43        | 42,797,000                       | 45,961,000                        | 47,110,000                       |
| P094                                                                  | PRINCIPAL                                                            | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                  | (BPS-19) | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION                                 | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                  | (BPS-18) | 13                                        | 13        | 13,316,000                       |                                   | 14,674,000                       |
| L054                                                                  | LECTURER                                                             | (BPS-17) | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| L058                                                                  | LIBRARIAN                                                            | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                       | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                            | (BPS-16) | 2                                         | 2         | 1,011,000                        | 45,961,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                         |          |                                           |           | 164,000                          | 49,000                            | 49,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                      |          | <b>41</b>                                 | <b>41</b> | <b><u>12,232,000</u></b>         | <b><u>9,331,000</u></b>           | <b><u>13,158,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                          |          | 41                                        | 41        | 12,095,000                       | 9,244,000                         | 13,071,000                       |
| S053                                                                  | SENIOR CLERK                                                         | (BPS-14) | 2                                         | 2         | 848,000                          | 9,244,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                    | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| D024                                                                  | DATA INPUT OPERATOR                                                  | (BPS-12) | 2                                         | 2         | 743,000                          |                                   | 803,000                          |
| J053                                                                  | JUNIOR CLERK                                                         | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                       | (BPS-09) | 1                                         | 1         | 154,000                          |                                   | 166,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                               | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                 | (BPS-07) | 6                                         | 6         | 2,000,000                        |                                   | 2,162,000                        |
| E021                                                                  | ELECTRICIAN                                                          | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER                                                              | (BPS-04) | 1                                         | 1         | 277,000                          |                                   | 299,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>KX0646</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE COLLEGE,<br/>GAMBAT, KHAIRPUR MIRIS</b> |          |                                           |   |                                  |                                   |                                  |
| C283                                                                  | COMPUTER LAB ATTENDANT                                               | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                 | (BPS-03) | 3                                         | 3 | 805,000                          |                                   | 870,000                          |
| C089                                                                  | CHOWKIDAR                                                            | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                 | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                                                | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| C089                                                                  | CHOWKIDAR                                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                         |          |                                           |   | 137,000                          | 87,000                            | 87,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                              |          |                                           |   | <b><u>53,773,000</u></b>         | <b><u>58,309,000</u></b>          | <b><u>70,792,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                      |          |                                           |   | <b><u>53,652,000</u></b>         | <b><u>58,188,000</u></b>          | <b><u>70,671,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                                 |          |                                           |   | 2,857,000                        | 3,241,000                         | 3,241,000                        |
| A01203                                                                | Conveyance Allowance                                                 |          |                                           |   | 2,676,000                        | 3,108,000                         | 3,108,000                        |
| A01207                                                                | Washing Allowance                                                    |          |                                           |   | 10,000                           | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                                 |          |                                           |   | 23,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                              |          |                                           |   | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                                    |          |                                           |   | 1,336,000                        | 1,519,000                         | 1,519,000                        |
| A01224                                                                | Entertainment Allowance                                              |          |                                           |   | 37,000                           | 38,000                            | 38,000                           |
| A01226                                                                | Computer Allowance                                                   |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01228                                                                | Orderly Allowance                                                    |          |                                           |   | 234,000                          | 75,000                            | 75,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees               |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                          |          |                                           |   | 776,000                          | 834,000                           | 834,000                          |
| A01238                                                                | Charge Allowance                                                     |          |                                           |   | 6,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                         |          |                                           |   | 4,445,000                        | 4,809,000                         | 4,809,000                        |
| A0124S                                                                | Differential Allowance                                               |          |                                           |   | 9,508,000                        | 10,315,000                        | 10,315,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>KX0646</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE COLLEGE,<br/>GAMBAT, KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A0124X                                                                | Adhoc Relief Allowance 2023                                          |                                           |  | 14,347,000                       | 15,574,000                        | 15,574,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                          |                                           |  | 11,739,000                       | 12,580,000                        | 12,580,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                         |                                           |  |                                  | 5,700,000                         | 6,270,000                        |
| A01270                                                                | Others                                                               |                                           |  | 5,553,000                        | 250,000                           | 12,163,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                          |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                      |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>1,971,000</u></b>          | <b><u>1,541,000</u></b>           | <b><u>1,971,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                          |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                                             |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03204                                                                | Electronic Communication                                             |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| A03205                                                                | Courier and Pilot Service                                            |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                               |                                           |  | <b><u>552,000</u></b>            | <b><u>122,000</u></b>             | <b><u>552,000</u></b>            |
| A03301                                                                | Gas                                                                  |                                           |  | 122,000                          | 122,000                           | 122,000                          |
| A03303                                                                | Electricity                                                          |                                           |  | 430,000                          |                                   | 430,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                 |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>1,189,000</u></b>          | <b><u>1,189,000</u></b>           | <b><u>1,189,000</u></b>          |
| A03901                                                                | Stationery                                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                 |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                | Others                                                               |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>KX0646</b>                                                         | <b>GOVERNMENT DEGREE SCIENCE COLLEGE,<br/>GAMBAT, KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>988,000</u></b>            | <b><u>988,000</u></b>             | <b><u>988,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                             |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                      |                                           |  | <b><u>358,000</u></b>            | <b><u>358,000</u></b>             | <b><u>358,000</u></b>            |
| A13701                                                                | Hardware                                                             |                                           |  | 179,000                          | 179,000                           | 179,000                          |
| A13702                                                                | Software                                                             |                                           |  | 179,000                          | 179,000                           | 179,000                          |
|                                                                       | <b>GOVERNMENT DEGREE SCIENCE COLLEGE,<br/>GAMBAT, KHAIRPUR MIRIS</b> |                                           |  | <b>111,925,000</b>               | <b>116,179,000</b>                | <b>134,068,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>KX0647</b>                                                         | <b>GOVERNMENT SACHAL SARMAST COLLEGE,<br/>RANIPUR, KHAIRPUR MIRIS</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                              |          |                                           |                  | <b><u>131,667,000</u></b>        | <b><u>131,083,000</u></b>         | <b><u>154,013,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                      |          | <b><u>97</u></b>                          | <b><u>97</u></b> | <b><u>65,388,000</u></b>         | <b><u>63,644,000</u></b>          | <b><u>71,652,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                          |          | <b><u>52</u></b>                          | <b><u>52</u></b> | <b><u>52,330,000</u></b>         | <b><u>55,618,000</u></b>          | <b><u>57,537,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                            |          | <u>52</u>                                 | <u>52</u>        | <u>52,177,000</u>                | <u>55,499,000</u>                 | <u>57,418,000</u>                |
| P094                                                                  | PRINCIPAL                                                             | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| P111                                                                  | PROFESSOR                                                             | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                   | (BPS-19) | 7                                         | 7                | 11,065,000                       |                                   | 12,194,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION                                  | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                   | (BPS-18) | 15                                        | 15               | 15,364,000                       |                                   | 16,931,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                      | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                              | (BPS-17) | 22                                        | 22               | 17,850,000                       |                                   | 19,671,000                       |
| S236                                                                  | SUPERINTENDENT                                                        | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                             | (BPS-16) | 2                                         | 2                | 1,011,000                        | 55,499,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                         | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                          |          |                                           |                  | 153,000                          | 119,000                           | 119,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                       |          | <b><u>45</u></b>                          | <b><u>45</u></b> | <b><u>13,058,000</u></b>         | <b><u>8,026,000</u></b>           | <b><u>14,115,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                           |          | <u>45</u>                                 | <u>45</u>        | <u>13,058,000</u>                | <u>8,026,000</u>                  | <u>14,115,000</u>                |
| S053                                                                  | SENIOR CLERK                                                          | (BPS-14) | 2                                         | 2                | 848,000                          | 8,026,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                     | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                            | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                          | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                                 | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                        | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>KX0647</b>                                                         | <b>GOVERNMENT SACHAL SARMAST COLLEGE,<br/>RANIPUR, KHAIRPUR MIRIS</b> |          |                                           |   |                                  |                                   |                                  |
| C284                                                                  | COMPUTER LAB ASSISTANT                                                | (BPS-07) | 2                                         | 2 | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                  | (BPS-07) | 3                                         | 3 | 923,000                          |                                   | 998,000                          |
| E021                                                                  | ELECTRICIAN                                                           | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER                                                               | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                                | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                  | (BPS-02) | 6                                         | 6 | 1,563,000                        |                                   | 1,690,000                        |
| C089                                                                  | CHOWKIDAR                                                             | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| C167                                                                  | COOK                                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                            | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                       | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                                               | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                               |          |                                           |   | <b><u>66,279,000</u></b>         | <b><u>67,439,000</u></b>          | <b><u>82,361,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                       |          |                                           |   | <b><u>66,157,000</u></b>         | <b><u>67,318,000</u></b>          | <b><u>82,240,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                 |          |                                           |   | 18,000                           | 6,000                             | 6,000                            |
| A01202                                                                | House Rent Allowance                                                  |          |                                           |   | 4,217,000                        | 3,885,000                         | 3,885,000                        |
| A01203                                                                | Conveyance Allowance                                                  |          |                                           |   | 3,899,000                        | 3,691,000                         | 3,691,000                        |
| A01207                                                                | Washing Allowance                                                     |          |                                           |   | 8,000                            | 10,000                            | 10,000                           |
| A01216                                                                | Qualification Allowance                                               |          |                                           |   | 63,000                           | 70,000                            | 70,000                           |
| A01217                                                                | Medical Allowance                                                     |          |                                           |   | 2,497,000                        | 1,826,000                         | 1,826,000                        |
| A01224                                                                | Entertainment Allowance                                               |          |                                           |   | 50,000                           | 46,000                            | 46,000                           |
| A01226                                                                | Computer Allowance                                                    |          |                                           |   | 7,000                            | 2,000                             | 2,000                            |
| A01228                                                                | Orderly Allowance                                                     |          |                                           |   | 352,000                          | 113,000                           | 113,000                          |
| A01233                                                                | Unattractive Area Allowance                                           |          |                                           |   | 905,000                          | 1,073,000                         | 1,073,000                        |
| A01238                                                                | Charge Allowance                                                      |          |                                           |   | 6,000                            | 2,000                             | 2,000                            |
| A01239                                                                | Special Allowance                                                     |          |                                           |   |                                  | 13,000                            | 13,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                          |          |                                           |   | 5,583,000                        | 5,643,000                         | 5,643,000                        |
| A0124S                                                                | Differential Allowance                                                |          |                                           |   | 11,442,000                       | 12,054,000                        | 12,054,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>KX0647</b>                                                         | <b>GOVERNMENT SACHAL SARMAST COLLEGE,<br/>RANIPUR, KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A0124X                                                                | Adhoc Relief Allowance 2023                                           |                                           |  | 16,832,000                       | 17,870,000                        | 17,870,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                           |                                           |  | 13,551,000                       | 14,405,000                        | 14,405,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                          |                                           |  |                                  | 6,504,000                         | 7,154,000                        |
| A01270                                                                | Others                                                                |                                           |  | 6,727,000                        | 105,000                           | 14,377,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                           |                                           |  | <b><u>122,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                       |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                    |                                           |  | 1,000                            |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>1,546,000</u></b>          | <b><u>1,253,000</u></b>           | <b><u>1,546,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                           |                                           |  | <b><u>89,000</u></b>             | <b><u>89,000</u></b>              | <b><u>89,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                 |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                                              |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03204                                                                | Electronic Communication                                              |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                |                                           |  | <b><u>348,000</u></b>            | <b><u>55,000</u></b>              | <b><u>348,000</u></b>            |
| A03301                                                                | Gas                                                                   |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                           |                                           |  | 293,000                          |                                   | 293,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03805                                                                | Travelling Allowance                                                  |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>1,029,000</u></b>          | <b><u>1,029,000</u></b>           | <b><u>1,029,000</u></b>          |
| A03901                                                                | Stationery                                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                  |                                           |  | 275,000                          | 275,000                           | 275,000                          |
| A03970                                                                | Others                                                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>KX0647</b>                                                         | <b>GOVERNMENT SACHAL SARMAST COLLEGE,<br/>RANIPUR, KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u><b>525,000</b></u>            | <u><b>525,000</b></u>             | <u><b>525,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                              |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u><b>315,000</b></u>            | <u><b>315,000</b></u>             | <u><b>315,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |
|                                                                       | <b>GOVERNMENT SACHAL SARMAST COLLEGE,<br/>RANIPUR, KHAIRPUR MIRIS</b> |                                           |  | <b>133,738,000</b>               | <b>132,861,000</b>                | <b>156,084,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>KX0648</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, PIR JO GOTH<br/>KHAIRPUR MIRIS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |           | <b><u>115,060,000</u></b>        | <b><u>119,460,000</u></b>         | <b><u>134,696,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b>87</b>                                 | <b>87</b> | <b><u>55,102,000</u></b>         | <b><u>57,708,000</u></b>          | <b><u>60,159,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b>46</b>                                 | <b>46</b> | <b><u>42,757,000</u></b>         | <b><u>47,207,000</u></b>          | <b><u>46,812,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | 46                                        | 46        | 42,488,000                       | 47,121,000                        | 46,773,000                       |
| P094                                                                  | PRINCIPAL                                                        | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 15                                        | 15        | 15,364,000                       |                                   | 16,931,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                 | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                            | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 20                                        | 20        | 16,227,000                       |                                   | 17,882,000                       |
| S236                                                                  | SUPERINTENDENT                                                   | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 4                                         | 4         | 2,021,000                        | 47,121,000                        | 2,227,000                        |
| A01102                                                                | Personal pay                                                     |          |                                           |           | 121,000                          | 39,000                            | 39,000                           |
| A01105                                                                | Qualification Pay                                                |          |                                           |           | 148,000                          | 47,000                            |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b>41</b>                                 | <b>41</b> | <b><u>12,345,000</u></b>         | <b><u>10,501,000</u></b>          | <b><u>13,347,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | 41                                        | 41        | 12,201,000                       | 10,339,000                        | 13,185,000                       |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) | 2                                         | 2         | 848,000                          | 10,339,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| D024                                                                  | DATA INPUT OPERATOR                                              | (BPS-12) | 2                                         | 2         | 743,000                          |                                   | 803,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                            | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                   | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                           | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>KX0648</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, PIR JO GOTH<br/>KHAIRPUR MIRIS</b> |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                                      | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                           | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| P061                                                                  | PLUMBER                                                          | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                           | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-03) | 3                                         | 3 | 805,000                          |                                   | 870,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                                            | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                     |          |                                           |   | 144,000                          | 162,000                           | 162,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |   | <b><u>59,958,000</u></b>         | <b><u>61,752,000</u></b>          | <b><u>74,537,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |   | <b><u>59,837,000</u></b>         | <b><u>61,631,000</u></b>          | <b><u>74,416,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                            |          |                                           |   | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                             |          |                                           |   | 3,247,000                        | 3,526,000                         | 3,526,000                        |
| A01203                                                                | Conveyance Allowance                                             |          |                                           |   | 3,277,000                        | 3,670,000                         | 3,670,000                        |
| A01207                                                                | Washing Allowance                                                |          |                                           |   | 15,000                           | 16,000                            | 16,000                           |
| A0120D                                                                | Integrated Allowance                                             |          |                                           |   | 39,000                           | 38,000                            | 38,000                           |
| A01216                                                                | Qualification Allowance                                          |          |                                           |   | 87,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                                |          |                                           |   | 1,496,000                        | 1,598,000                         | 1,598,000                        |
| A01224                                                                | Entertainment Allowance                                          |          |                                           |   | 22,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                                               |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                                |          |                                           |   | 313,000                          | 100,000                           | 100,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees           |          |                                           |   | 100,000                          | 163,000                           | 163,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KX0648</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, PIR JO GOTH<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                      |                                           |  | 847,000                          | 913,000                           | 913,000                          |
| A01238                                                                | Charge Allowance                                                 |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |                                           |  | 4,815,000                        | 5,020,000                         | 5,020,000                        |
| A0124S                                                                | Differential Allowance                                           |                                           |  | 10,329,000                       | 10,748,000                        | 10,748,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |                                           |  | 15,751,000                       | 16,221,000                        | 16,221,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |                                           |  | 12,975,000                       | 13,284,000                        | 13,284,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |                                           |  |                                  | 6,010,000                         | 6,611,000                        |
| A01270                                                                | Others                                                           |                                           |  | 6,481,000                        | 246,000                           | 12,430,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                  |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>1,694,000</u></b>          | <b><u>1,185,000</u></b>           | <b><u>1,694,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                            |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03205                                                                | Courier and Pilot Service                                        |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |                                           |  | <b><u>597,000</u></b>            | <b><u>88,000</u></b>              | <b><u>597,000</u></b>            |
| A03301                                                                | Gas                                                              |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03303                                                                | Electricity                                                      |                                           |  | 509,000                          |                                   | 509,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                             |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 220,000                          | 220,000                           | 220,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                  |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                    |           |                       |                       |                       |
| <b>KX0648</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, PIR JO GOTH<br/>KHAIRPUR MIRIS</b> |                    |           |                       |                       |                       |
| A03970                                                                | Others                                                           |                    |           | 315,000               | 315,000               | 315,000               |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                    |           | <b><u>788,000</u></b> | <b><u>788,000</u></b> | <b><u>788,000</u></b> |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                    |           | <b><u>368,000</u></b> | <b><u>368,000</u></b> | <b><u>368,000</u></b> |
| A13101                                                                | Machinery and Equipment                                          |                    |           | 368,000               | 368,000               | 368,000               |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                    |           | <b><u>420,000</u></b> | <b><u>420,000</u></b> | <b><u>420,000</u></b> |
| A13201                                                                | Furniture and Fixture                                            |                    |           | 420,000               | 420,000               | 420,000               |
| <b>GOVERNMENT DEGREE COLLEGE, PIR JO GOTH<br/>KHAIRPUR MIRIS</b>      |                                                                  |                    |           | <b>117,542,000</b>    | <b>121,433,000</b>    | <b>137,178,000</b>    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>KX0649</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, THARI MIR WAH<br/>KHAIRPUR MIRIS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |          |                                           |           | <b><u>101,200,000</u></b>        | <b><u>111,264,000</u></b>         | <b><u>124,918,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |          | <b>21</b>                                 | <b>21</b> | <b><u>51,097,000</u></b>         | <b><u>53,656,000</u></b>          | <b><u>55,753,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |          | <b>44</b>                                 | <b>44</b> | <b><u>43,155,000</u></b>         | <b><u>44,863,000</u></b>          | <b><u>47,216,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |          | 44                                        | 44        | <u>42,840,000</u>                | <u>44,735,000</u>                 | <u>47,164,000</u>                |
| P094                                                                  | PRINCIPAL                                                          | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                | (BPS-19) | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                                | (BPS-18) | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                     | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                           | (BPS-17) | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| L058                                                                  | LIBRARIAN                                                          | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                     | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                          | (BPS-16) | 2                                         | 2         | 1,011,000                        | 44,735,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                       |          |                                           |           | 77,000                           | 52,000                            | 52,000                           |
| A01105                                                                | Qualification Pay                                                  |          |                                           |           | 238,000                          | 76,000                            |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |          | <b>27</b>                                 | <b>27</b> | <b><u>7,942,000</u></b>          | <b><u>8,793,000</u></b>           | <b><u>8,537,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                        |          | 27                                        | 27        | <u>7,783,000</u>                 | <u>8,665,000</u>                  | <u>8,409,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                       | (BPS-14) | 1                                         | 1         | 424,000                          | 8,665,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                  | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                       | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                              | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                     | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                             | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                               | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| E021                                                                  | ELECTRICIAN                                                        | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>KX0649</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, THARI MIR WAH<br/>KHAIRPUR MIRIS</b> |          |                                           |   |                                  |                                   |                                  |
| P061                                                                  | PLUMBER                                                            | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                             | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                               | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| C089                                                                  | CHOWKIDAR                                                          | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                       |          |                                           |   | 159,000                          | 128,000                           | 128,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |          |                                           |   | <b><u>50,103,000</u></b>         | <b><u>57,608,000</u></b>          | <b><u>69,165,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |          |                                           |   | <b><u>49,982,000</u></b>         | <b><u>57,473,000</u></b>          | <b><u>69,030,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                              |          |                                           |   | 10,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                               |          |                                           |   | 2,764,000                        | 3,298,000                         | 3,298,000                        |
| A01203                                                                | Conveyance Allowance                                               |          |                                           |   | 2,702,000                        | 3,280,000                         | 3,280,000                        |
| A01207                                                                | Washing Allowance                                                  |          |                                           |   | 10,000                           | 11,000                            | 11,000                           |
| A0120D                                                                | Integrated Allowance                                               |          |                                           |   | 15,000                           | 31,000                            | 31,000                           |
| A01216                                                                | Qualification Allowance                                            |          |                                           |   | 156,000                          | 176,000                           | 176,000                          |
| A01217                                                                | Medical Allowance                                                  |          |                                           |   | 1,297,000                        | 1,551,000                         | 1,551,000                        |
| A01224                                                                | Entertainment Allowance                                            |          |                                           |   | 30,000                           | 30,000                            | 30,000                           |
| A01226                                                                | Computer Allowance                                                 |          |                                           |   | 30,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                                  |          |                                           |   | 195,000                          | 96,000                            | 96,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees             |          |                                           |   | 200,000                          | 363,000                           | 363,000                          |
| A01233                                                                | Unattractive Area Allowance                                        |          |                                           |   | 677,000                          | 852,000                           | 852,000                          |
| A01238                                                                | Charge Allowance                                                   |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |          |                                           |   | 4,086,000                        | 4,650,000                         | 4,650,000                        |
| A0124S                                                                | Differential Allowance                                             |          |                                           |   | 8,759,000                        | 9,945,000                         | 9,945,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |          |                                           |   | 13,295,000                       | 15,033,000                        | 15,033,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |          |                                           |   | 10,919,000                       | 12,291,000                        | 12,291,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |          |                                           |   |                                  | 5,523,000                         | 6,075,000                        |
| A01270                                                                | Others                                                             |          |                                           |   | 4,834,000                        | 316,000                           | 11,321,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |          |                                           |   | <b><u>121,000</u></b>            | <b><u>135,000</u></b>             | <b><u>135,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>KX0649</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, THARI MIR WAH<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A01274                                                                | Medical Charges                                                    |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                 |                                           |  |                                  | 14,000                            | 14,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>1,817,000</u></b>          | <b><u>1,211,000</u></b>           | <b><u>1,817,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03205                                                                | Courier and Pilot Service                                          |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                                           |  | <b><u>716,000</u></b>            | <b><u>110,000</u></b>             | <b><u>716,000</u></b>            |
| A03301                                                                | Gas                                                                |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03303                                                                | Electricity                                                        |                                           |  | 606,000                          |                                   | 606,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>688,000</u></b>            | <b><u>688,000</u></b>             | <b><u>688,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                            |                                           |  | 263,000                          | 263,000                           | 263,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>KX0649</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, THARI MIR WAH<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                    |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13702                                                                | Software                                                           |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DEGREE COLLEGE, THARI MIR WAH<br/>KHAIRPUR MIRIS</b>    |                                                                    |                                           |  | <b>103,705,000</b>               | <b>113,163,000</b>                | <b>127,423,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>KX0650</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, KAROONDHI<br/>KHAIRPUR MIRIS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |          |                                           |           | <b><u>98,544,000</u></b>         | <b><u>86,198,000</u></b>          | <b><u>117,003,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |          | <b>80</b>                                 | <b>80</b> | <b><u>55,871,000</u></b>         | <b><u>42,106,000</u></b>          | <b><u>61,329,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |          | <b>49</b>                                 | <b>49</b> | <b><u>46,813,000</u></b>         | <b><u>36,624,000</u></b>          | <b><u>51,532,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                     |          | 49                                        | 49        | <u>46,813,000</u>                | <u>36,624,000</u>                 | <u>51,532,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                            | (BPS-19) | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| P094                                                                  | PRINCIPAL                                                      | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                            | (BPS-18) | 15                                        | 15        | 15,364,000                       |                                   | 16,931,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                               | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                             | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                       | (BPS-17) | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT                                                 | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                      | (BPS-16) | 2                                         | 2         | 1,011,000                        | 36,624,000                        | 1,114,000                        |
| C647                                                                  | CHIEF CATALOGUER                                               | (BPS-16) | 1                                         | 1         | 351,000                          |                                   | 383,000                          |
| D024                                                                  | DATA INPUT OPERATOR                                            | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |          | <b>31</b>                                 | <b>31</b> | <b><u>9,058,000</u></b>          | <b><u>5,482,000</u></b>           | <b><u>9,797,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                    |          | 31                                        | 31        | <u>9,058,000</u>                 | <u>5,472,000</u>                  | <u>9,787,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                   | (BPS-14) | 2                                         | 2         | 848,000                          | 5,472,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                              | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                   | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                          | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                         | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                           | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| E021                                                                  | ELECTRICIAN                                                    | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER                                                        | (BPS-04) | 1                                         | 1         | 277,000                          |                                   | 299,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>KX0650</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, KAROONDHI<br/>KHAIRPUR MIRIS</b> |          |                                           |   |                                  |                                   |                                  |
| C283                                                                  | COMPUTER LAB ATTENDANT                                         | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                                                | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                          | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                   |          |                                           |   |                                  | 10,000                            | 10,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |   | <b><u>42,673,000</u></b>         | <b><u>44,092,000</u></b>          | <b><u>55,674,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |   | <b><u>42,552,000</u></b>         | <b><u>43,971,000</u></b>          | <b><u>55,553,000</u></b>         |
| A01202                                                                | House Rent Allowance                                           |          |                                           |   | 2,349,000                        | 2,584,000                         | 2,584,000                        |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |   | 2,153,000                        | 2,407,000                         | 2,407,000                        |
| A01207                                                                | Washing Allowance                                              |          |                                           |   | 15,000                           | 15,000                            | 15,000                           |
| A0120D                                                                | Integrated Allowance                                           |          |                                           |   | 23,000                           | 38,000                            | 38,000                           |
| A01217                                                                | Medical Allowance                                              |          |                                           |   | 1,059,000                        | 1,174,000                         | 1,174,000                        |
| A01224                                                                | Entertainment Allowance                                        |          |                                           |   | 25,000                           | 27,000                            | 27,000                           |
| A01233                                                                | Unattractive Area Allowance                                    |          |                                           |   | 592,000                          | 931,000                           | 931,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |          |                                           |   | 3,442,000                        | 3,604,000                         | 3,604,000                        |
| A0124S                                                                | Differential Allowance                                         |          |                                           |   | 7,382,000                        | 7,720,000                         | 7,720,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |          |                                           |   | 11,229,000                       | 11,610,000                        | 11,610,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |          |                                           |   | 9,223,000                        | 9,529,000                         | 9,529,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |          |                                           |   |                                  | 4,309,000                         | 4,740,000                        |
| A01270                                                                | Others                                                         |          |                                           |   | 5,060,000                        | 23,000                            | 11,174,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KX0650</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, KAROONDHI<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>2,194,000</u></b>          | <b><u>1,657,000</u></b>           | <b><u>2,194,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>107,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                          |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                                       |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A03204                                                                | Electronic Communication                                       |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| A03205                                                                | Courier and Pilot Service                                      |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |                                           |  | <b><u>775,000</u></b>            | <b><u>238,000</u></b>             | <b><u>775,000</u></b>            |
| A03301                                                                | Gas                                                            |                                           |  | 144,000                          | 144,000                           | 144,000                          |
| A03302                                                                | Water                                                          |                                           |  | 94,000                           | 94,000                            | 94,000                           |
| A03303                                                                | Electricity                                                    |                                           |  | 537,000                          |                                   | 537,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                           |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>1,212,000</u></b>          | <b><u>1,212,000</u></b>           | <b><u>1,212,000</u></b>          |
| A03901                                                                | Stationery                                                     |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                       |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                         |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                    |           |                       |                       |                       |
| <b>KX0650</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, KAROONDHI<br/>KHAIRPUR MIRIS</b> |                    |           |                       |                       |                       |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                    |           | <u><b>210,000</b></u> | <u><b>210,000</b></u> | <u><b>210,000</b></u> |
| A13201                                                                | Furniture and Fixture                                          |                    |           | 210,000               | 210,000               | 210,000               |
| <b>GOVERNMENT DEGREE COLLEGE, KAROONDHI<br/>KHAIRPUR MIRIS</b>        |                                                                |                    |           | <b>101,158,000</b>    | <b>88,275,000</b>     | <b>119,617,000</b>    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>KX0651</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE BOZDAR WADA<br/>KHAIRPUR MIRIS</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                        |          |                                           |                  | <b><u>91,034,000</u></b>         | <b><u>83,437,000</u></b>          | <b><u>105,944,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                |          | <b><u>22</u></b>                          | <b><u>22</u></b> | <b><u>48,407,000</u></b>         | <b><u>40,500,000</u></b>          | <b><u>53,000,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                    |          | <b><u>41</u></b>                          | <b><u>41</u></b> | <b><u>39,195,000</u></b>         | <b><u>34,300,000</u></b>          | <b><u>43,063,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                      |          | <u>41</u>                                 | <u>41</u>        | <u>39,118,000</u>                | <u>34,275,000</u>                 | <u>43,038,000</u>                |
| P111                                                                  | PROFESSOR                                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                             | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                       | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                             | (BPS-18) | 11                                        | 11               | 11,267,000                       |                                   | 12,416,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                        | (BPS-17) | 18                                        | 18               | 14,604,000                       |                                   | 16,094,000                       |
| L058                                                                  | LIBRARIAN                                                       | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                       | (BPS-16) | 2                                         | 2                | 1,011,000                        | 34,275,000                        | 1,114,000                        |
| D023                                                                  | DATA ENTRY OPERATOR                                             | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                    |          |                                           |                  | 77,000                           | 25,000                            | 25,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                 |          | <b><u>31</u></b>                          | <b><u>31</u></b> | <b><u>9,212,000</u></b>          | <b><u>6,200,000</u></b>           | <b><u>9,937,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                     |          | <u>31</u>                                 | <u>31</u>        | <u>9,188,000</u>                 | <u>6,192,000</u>                  | <u>9,929,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                    | (BPS-14) | 2                                         | 2                | 848,000                          | 6,192,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                    | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                           | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                  | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                          | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                            | (BPS-07) | 1                                         | 1                | 308,000                          |                                   | 333,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>KX0651</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE BOZDAR WADA<br/>KHAIRPUR MIRIS</b> |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                                     | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER                                                         | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                          | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                            | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                            | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                       | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| M022                                                                  | MALHI                                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                      | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                    |          |                                           |   | 24,000                           | 8,000                             | 8,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                         |          |                                           |   | <b><u>42,627,000</u></b>         | <b><u>42,937,000</u></b>          | <b><u>52,944,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                 |          |                                           |   | <b><u>42,506,000</u></b>         | <b><u>42,816,000</u></b>          | <b><u>52,823,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                           |          |                                           |   | 16,000                           | 12,000                            | 12,000                           |
| A01202                                                                | House Rent Allowance                                            |          |                                           |   | 2,440,000                        | 2,483,000                         | 2,483,000                        |
| A01203                                                                | Conveyance Allowance                                            |          |                                           |   | 2,425,000                        | 2,382,000                         | 2,382,000                        |
| A01207                                                                | Washing Allowance                                               |          |                                           |   | 12,000                           | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                            |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                               |          |                                           |   | 1,519,000                        | 1,145,000                         | 1,145,000                        |
| A01224                                                                | Entertainment Allowance                                         |          |                                           |   | 26,000                           | 30,000                            | 30,000                           |
| A01226                                                                | Computer Allowance                                              |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01228                                                                | Orderly Allowance                                               |          |                                           |   | 313,000                          | 234,000                           | 234,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees          |          |                                           |   | 44,000                           | 14,000                            | 14,000                           |
| A01233                                                                | Unattractive Area Allowance                                     |          |                                           |   | 526,000                          | 531,000                           | 531,000                          |
| A01238                                                                | Charge Allowance                                                |          |                                           |   | 7,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                    |          |                                           |   | 4,119,000                        | 3,526,000                         | 3,526,000                        |
| A0124S                                                                | Differential Allowance                                          |          |                                           |   | 7,888,000                        | 7,602,000                         | 7,602,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                     |          |                                           |   | 10,276,000                       | 11,344,000                        | 11,344,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                     |          |                                           |   | 8,474,000                        | 9,237,000                         | 9,237,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                    |          |                                           |   |                                  | 4,161,000                         | 4,577,000                        |
| A01270                                                                | Others                                                          |          |                                           |   | 4,386,000                        | 70,000                            | 9,661,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>KX0651</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE BOZDAR WADA<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                                           |  | <b><u>1,527,000</u></b>          | <b><u>1,301,000</u></b>           | <b><u>1,527,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                     |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                        |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A03204                                                                | Electronic Communication                                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                          |                                           |  | <b><u>281,000</u></b>            | <b><u>55,000</u></b>              | <b><u>281,000</u></b>            |
| A03301                                                                | Gas                                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                     |                                           |  | 226,000                          |                                   | 226,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03805                                                                | Travelling Allowance                                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>1,079,000</u></b>          | <b><u>1,079,000</u></b>           | <b><u>1,079,000</u></b>          |
| A03901                                                                | Stationery                                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                        |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                         |                                           |  | 263,000                          | 263,000                           | 263,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                           |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                 |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                |                                           |  |                                  |                                   |                                  |
| KX0651                                                                | GOVERNMENT DEGREE COLLEGE BOZDAR WADA<br>KHAIRPUR MIRIS |                                           |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                          |                                           |  | <u>315,000</u>                   | <u>315,000</u>                    | <u>315,000</u>                   |
| A13201                                                                | Furniture and Fixture                                   |                                           |  | 315,000                          | 315,000                           | 315,000                          |
|                                                                       | GOVERNMENT DEGREE COLLEGE BOZDAR WADA<br>KHAIRPUR MIRIS |                                           |  | 93,139,000                       | 85,316,000                        | 108,049,000                      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>KX0652</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT<br/>KHAIRPUR MIRIS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |           | <b><u>95,063,000</u></b>         | <b><u>96,934,000</u></b>          | <b><u>119,896,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b>81</b>                                 | <b>81</b> | <b><u>53,968,000</u></b>         | <b><u>47,226,000</u></b>          | <b><u>59,096,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b>44</b>                                 | <b>44</b> | <b><u>42,844,000</u></b>         | <b><u>41,204,000</u></b>          | <b><u>47,150,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | 44                                        | 44        | 42,844,000                       | 41,204,000                        | 47,150,000                       |
| P111                                                                  | PROFESSOR                                                        | (BPS-20) | 1                                         | 1         | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                 | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                   | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT                                                   | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 2                                         | 2         | 1,011,000                        | 41,204,000                        | 1,114,000                        |
| D023                                                                  | DATA ENTRY OPERATOR                                              | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b>37</b>                                 | <b>37</b> | <b><u>11,124,000</u></b>         | <b><u>6,022,000</u></b>           | <b><u>11,946,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | 37                                        | 37        | 10,893,000                       | 5,848,000                         | 11,772,000                       |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) | 2                                         | 2         | 848,000                          | 5,848,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                            | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                   | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                           | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>KX0652</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT<br/>KHAIRPUR MIRIS</b> |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                                      | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                           | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| P061                                                                  | PLUMBER                                                          | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                           | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| M022                                                                  | MALHI                                                            | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                     |          |                                           |   | 231,000                          | 174,000                           | 174,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |   | <b><u>41,095,000</u></b>         | <b><u>49,708,000</u></b>          | <b><u>60,800,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |   | <b><u>40,974,000</u></b>         | <b><u>49,581,000</u></b>          | <b><u>60,673,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                            |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                             |          |                                           |   | 2,255,000                        | 2,851,000                         | 2,851,000                        |
| A01203                                                                | Conveyance Allowance                                             |          |                                           |   | 2,064,000                        | 2,770,000                         | 2,770,000                        |
| A01207                                                                | Washing Allowance                                                |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                             |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                          |          |                                           |   | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                                |          |                                           |   | 1,047,000                        | 1,263,000                         | 1,263,000                        |
| A01224                                                                | Entertainment Allowance                                          |          |                                           |   | 25,000                           | 28,000                            | 28,000                           |
| A01226                                                                | Computer Allowance                                               |          |                                           |   | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                      |          |                                           |   | 567,000                          | 802,000                           | 802,000                          |
| A01238                                                                | Charge Allowance                                                 |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |          |                                           |   | 3,318,000                        | 4,205,000                         | 4,205,000                        |
| A0124S                                                                | Differential Allowance                                           |          |                                           |   | 7,094,000                        | 8,853,000                         | 8,853,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |          |                                           |   | 10,827,000                       | 13,195,000                        | 13,195,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |          |                                           |   | 8,984,000                        | 10,643,000                        | 10,643,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |          |                                           |   |                                  | 4,776,000                         | 5,254,000                        |
| A01270                                                                | Others                                                           |          |                                           |   | 4,725,000                        | 133,000                           | 10,747,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KX0652</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |                                           |  | <b><u>121,000</u></b>            | <b><u>127,000</u></b>             | <b><u>127,000</u></b>            |
| A01274                                                                | Medical Charges                                                  |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                               |                                           |  |                                  | 6,000                             | 6,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>2,436,000</u></b>          | <b><u>2,069,000</u></b>           | <b><u>2,436,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |                                           |  | <b><u>91,000</u></b>             | <b><u>91,000</u></b>              | <b><u>91,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                            |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                         |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                         |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                        |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |                                           |  | <b><u>466,000</u></b>            | <b><u>99,000</u></b>              | <b><u>466,000</u></b>            |
| A03301                                                                | Gas                                                              |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03303                                                                | Electricity                                                      |                                           |  | 367,000                          |                                   | 367,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>905,000</u></b>            | <b><u>905,000</u></b>             | <b><u>905,000</u></b>            |
| A03805                                                                | Travelling Allowance                                             |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle               |                                           |  | 825,000                          | 825,000                           | 825,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                       |                                           |  |                                  | <b><u>1,200,000</u></b>           |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KX0652</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                     |                                           |  |                                  | <u><b>1,200,000</b></u>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire            |                                           |  |                                  | 1,200,000                         |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <u><b>1,665,000</b></u>          | <u><b>1,665,000</b></u>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                  |                                           |  | <u><b>1,035,000</b></u>          | <u><b>1,035,000</b></u>           |                                  |
| A09201                                                                | Hardware                                                         |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                              |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>               |                                           |  | <u><b>130,000</b></u>            | <u><b>130,000</b></u>             |                                  |
| A09601                                                                | Plant and Machinery                                              |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                                 |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                            |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <u><b>1,388,000</b></u>          | <u><b>1,388,000</b></u>           | <u><b>1,388,000</b></u>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                           |                                           |  | <u><b>600,000</b></u>            | <u><b>600,000</b></u>             | <u><b>600,000</b></u>            |
| A13001                                                                | Transport                                                        |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <u><b>368,000</b></u>            | <u><b>368,000</b></u>             | <u><b>368,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 368,000                          | 368,000                           | 368,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                  |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                    |           |                       |                       |                       |
| <b>KX0652</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT<br/>KHAIRPUR MIRIS</b> |                    |           |                       |                       |                       |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                    |           | <b><u>420,000</u></b> | <b><u>420,000</u></b> | <b><u>420,000</u></b> |
| A13201                                                                | Furniture and Fixture                                            |                    |           | 420,000               | 420,000               | 420,000               |
| <b>GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT<br/>KHAIRPUR MIRIS</b>      |                                                                  |                    |           | <b>100,552,000</b>    | <b>103,256,000</b>    | <b>123,720,000</b>    |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>KX0653</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR<br/>KHAIRPUR MIRIS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |           | <b><u>91,686,000</u></b>         | <b><u>86,307,000</u></b>          | <b><u>114,271,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b>79</b>                                 | <b>79</b> | <b><u>53,849,000</u></b>         | <b><u>42,199,000</u></b>          | <b><u>59,070,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b>46</b>                                 | <b>46</b> | <b><u>44,219,000</u></b>         | <b><u>38,037,000</u></b>          | <b><u>48,670,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | 46                                        | 46        | <u>44,219,000</u>                | <u>38,037,000</u>                 | <u>48,670,000</u>                |
| P094                                                                  | PRINCIPAL                                                         | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                               | (BPS-19) | 6                                         | 6         | 9,485,000                        |                                   | 10,452,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                               | (BPS-18) | 13                                        | 13        | 13,316,000                       |                                   | 14,674,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                             | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 19                                        | 19        | 15,414,000                       |                                   | 16,986,000                       |
| L058                                                                  | LIBRARIAN                                                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                    | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) | 2                                         | 2         | 1,011,000                        | 38,037,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                     | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| D023                                                                  | DATA ENTRY OPERATOR                                               | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b>33</b>                                 | <b>33</b> | <b><u>9,630,000</u></b>          | <b><u>4,162,000</u></b>           | <b><u>10,400,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | 33                                        | 33        | <u>9,613,000</u>                 | <u>4,152,000</u>                  | <u>10,390,000</u>                |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) | 2                                         | 2         | 848,000                          | 4,152,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                 | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                             | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                    | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                            | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                              | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>KX0653</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR<br/>KHAIRPUR MIRIS</b> |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                                       | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER                                                           | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                            | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                              | (BPS-03) | 1                                         | 1 | 268,000                          |                                   | 290,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                              | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| M022                                                                  | MALHI                                                             | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                      |          |                                           |   | 17,000                           | 10,000                            | 10,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |   | <b><u>37,837,000</u></b>         | <b><u>44,108,000</u></b>          | <b><u>55,201,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |   | <b><u>37,716,000</u></b>         | <b><u>43,987,000</u></b>          | <b><u>55,080,000</u></b>         |
| A01202                                                                | House Rent Allowance                                              |          |                                           |   | 1,982,000                        | 2,533,000                         | 2,533,000                        |
| A01203                                                                | Conveyance Allowance                                              |          |                                           |   | 1,832,000                        | 2,384,000                         | 2,384,000                        |
| A01207                                                                | Washing Allowance                                                 |          |                                           |   | 7,000                            | 7,000                             | 7,000                            |
| A0120D                                                                | Integrated Allowance                                              |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A01216                                                                | Qualification Allowance                                           |          |                                           |   |                                  | 211,000                           | 211,000                          |
| A01217                                                                | Medical Allowance                                                 |          |                                           |   | 862,000                          | 1,080,000                         | 1,080,000                        |
| A01224                                                                | Entertainment Allowance                                           |          |                                           |   | 19,000                           | 23,000                            | 23,000                           |
| A01226                                                                | Computer Allowance                                                |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01233                                                                | Unattractive Area Allowance                                       |          |                                           |   | 536,000                          | 702,000                           | 702,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |          |                                           |   | 3,042,000                        | 3,654,000                         | 3,654,000                        |
| A0124S                                                                | Differential Allowance                                            |          |                                           |   | 6,496,000                        | 7,788,000                         | 7,788,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |          |                                           |   | 9,760,000                        | 11,652,000                        | 11,652,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |          |                                           |   | 8,060,000                        | 9,501,000                         | 9,501,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |          |                                           |   |                                  | 4,318,000                         | 4,750,000                        |
| A01270                                                                | Others                                                            |          |                                           |   | 5,085,000                        | 105,000                           | 10,766,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>KX0653</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>1,767,000</u></b>          | <b><u>1,572,000</u></b>           | <b><u>1,767,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |                                           |  | <b><u>76,000</u></b>             | <b><u>76,000</u></b>              | <b><u>76,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                             |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                          |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                          |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| A03205                                                                | Courier and Pilot Service                                         |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                            |                                           |  | <b><u>327,000</u></b>            | <b><u>132,000</u></b>             | <b><u>327,000</u></b>            |
| A03301                                                                | Gas                                                               |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                       |                                           |  | 195,000                          |                                   | 195,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>108,000</u></b>            |
| A03805                                                                | Travelling Allowance                                              |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>1,256,000</u></b>          | <b><u>1,256,000</u></b>           | <b><u>1,256,000</u></b>          |
| A03901                                                                | Stationery                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                          |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                   |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                    |           |                       |                       |                       |
| <b>KX0653</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR<br/>KHAIRPUR MIRIS</b> |                    |           |                       |                       |                       |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                    |           | <b><u>420,000</u></b> | <b><u>420,000</u></b> | <b><u>420,000</u></b> |
| A13201                                                                | Furniture and Fixture                                             |                    |           | 420,000               | 420,000               | 420,000               |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR<br/>KHAIRPUR MIRIS</b>     |                                                                   |                    |           | <b>94,293,000</b>     | <b>88,719,000</b>     | <b>116,878,000</b>    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>KX0654</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA<br/>KHAIRPUR MIRIS</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |                  | <b><u>80,612,000</u></b>         | <b><u>82,129,000</u></b>          | <b><u>99,847,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b><u>70</u></b>                          | <b><u>70</u></b> | <b><u>44,040,000</u></b>         | <b><u>40,114,000</u></b>          | <b><u>48,232,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b><u>33</u></b>                          | <b><u>33</u></b> | <b><u>33,239,000</u></b>         | <b><u>33,479,000</u></b>          | <b><u>36,559,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | <u>33</u>                                 | <u>33</u>        | <u>33,239,000</u>                | <u>33,479,000</u>                 | <u>36,559,000</u>                |
| P111                                                                  | PROFESSOR                                                        | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 11                                        | 11               | 11,267,000                       |                                   | 12,416,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                   | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                        | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                   | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 1                                         | 1                | 506,000                          | 33,479,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b><u>37</u></b>                          | <b><u>37</u></b> | <b><u>10,801,000</u></b>         | <b><u>6,635,000</u></b>           | <b><u>11,673,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | <u>37</u>                                 | <u>37</u>        | <u>10,801,000</u>                | <u>6,635,000</u>                  | <u>11,673,000</u>                |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) | 2                                         | 2                | 848,000                          | 6,635,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                   | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                           | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |
| E021                                                                  | ELECTRICIAN                                                      | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                           | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>KX0654</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA<br/>KHAIRPUR MIRIS</b> |          |                                           |   |                                  |                                   |                                  |
| P061                                                                  | PLUMBER                                                          | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                           | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-03) | 5                                         | 5 | 1,342,000                        |                                   | 1,451,000                        |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                                            | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C167                                                                  | COOK                                                             | (BPS-01) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L162                                                                  | LADY ATTENDANT                                                   | (BPS-01) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |   | <b><u>36,572,000</u></b>         | <b><u>42,015,000</u></b>          | <b><u>51,615,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |   | <b><u>36,451,000</u></b>         | <b><u>41,894,000</u></b>          | <b><u>51,494,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                            |          |                                           |   |                                  | 14,000                            | 14,000                           |
| A01202                                                                | House Rent Allowance                                             |          |                                           |   | 1,904,000                        | 2,264,000                         | 2,264,000                        |
| A01203                                                                | Conveyance Allowance                                             |          |                                           |   | 1,831,000                        | 2,184,000                         | 2,184,000                        |
| A01207                                                                | Washing Allowance                                                |          |                                           |   | 5,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                             |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                          |          |                                           |   |                                  | 141,000                           | 141,000                          |
| A01217                                                                | Medical Allowance                                                |          |                                           |   | 903,000                          | 1,058,000                         | 1,058,000                        |
| A01224                                                                | Entertainment Allowance                                          |          |                                           |   | 25,000                           | 31,000                            | 31,000                           |
| A01226                                                                | Computer Allowance                                               |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                                |          |                                           |   |                                  | 273,000                           | 273,000                          |
| A01233                                                                | Unattractive Area Allowance                                      |          |                                           |   | 527,000                          | 598,000                           | 598,000                          |
| A01238                                                                | Charge Allowance                                                 |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |          |                                           |   | 3,003,000                        | 3,464,000                         | 3,464,000                        |
| A0124S                                                                | Differential Allowance                                           |          |                                           |   | 6,431,000                        | 7,410,000                         | 7,410,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |          |                                           |   | 9,735,000                        | 11,113,000                        | 11,113,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |          |                                           |   | 8,090,000                        | 9,122,000                         | 9,122,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |          |                                           |   |                                  | 4,124,000                         | 4,536,000                        |
| A01270                                                                | Others                                                           |          |                                           |   | 3,974,000                        | 70,000                            | 9,258,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KX0654</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A01274                                                                | Medical Charges                                                  |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>2,571,000</u></b>          | <b><u>2,234,000</u></b>           | <b><u>2,571,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |                                           |  | <b><u>87,000</u></b>             | <b><u>87,000</u></b>              | <b><u>87,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                            |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                         |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A03204                                                                | Electronic Communication                                         |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |                                           |  | <b><u>447,000</u></b>            | <b><u>110,000</u></b>             | <b><u>447,000</u></b>            |
| A03301                                                                | Gas                                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                            |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                      |                                           |  | 337,000                          |                                   | 337,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>905,000</u></b>            | <b><u>905,000</u></b>             | <b><u>905,000</u></b>            |
| A03805                                                                | Travelling Allowance                                             |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle               |                                           |  | 825,000                          | 825,000                           | 825,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>1,132,000</u></b>          | <b><u>1,132,000</u></b>           | <b><u>1,132,000</u></b>          |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                           |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>1,388,000</u></b>          | <b><u>1,388,000</u></b>           | <b><u>1,388,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                           |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                                        |                                           |  | 600,000                          | 600,000                           | 600,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>KX0654</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |
|                                                                       | <b>GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA<br/>KHAIRPUR MIRIS</b> |                                           |  | <b>84,571,000</b>                | <b>85,751,000</b>                 | <b>103,806,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |                  |                                  |                                   |                                  |
| <b>KX0655</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |                  | <b><u>96,315,000</u></b>         | <b><u>98,271,000</u></b>          | <b><u>113,210,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b><u>22</u></b>                          | <b><u>22</u></b> | <b><u>47,608,000</u></b>         | <b><u>47,790,000</u></b>          | <b><u>52,159,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b><u>38</u></b>                          | <b><u>38</u></b> | <b><u>37,361,000</u></b>         | <b><u>38,755,000</u></b>          | <b><u>41,102,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | <u>38</u>                                 | <u>38</u>        | <u>37,361,000</u>                | <u>38,755,000</u>                 | <u>41,102,000</u>                |
| P111                                                                  | PROFESSOR                                                         | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                               | (BPS-19) | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                         | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                               | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                    | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                         | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                    | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) | 3                                         | 3                | 1,516,000                        | 38,755,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                     | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,247,000</u></b>         | <b><u>9,035,000</u></b>           | <b><u>11,057,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | <u>34</u>                                 | <u>34</u>        | <u>10,193,000</u>                | <u>8,995,000</u>                  | <u>11,017,000</u>                |
| J033                                                                  | JUNIOR SCALE STENOGRAPHER                                         | (BPS-14) | 1                                         | 1                | 424,000                          |                                   | 458,000                          |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) | 2                                         | 2                | 848,000                          | 8,995,000                         | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                             | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                    | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                              | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                              | (BPS-03) | 8                                         | 8                | 2,148,000                        |                                   | 2,322,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|                                                                       |                                                                   |          | 2025-2026          | 2026-2027 | 2025-2026                | 2025-2026                | 2026-2027                |
|                                                                       |                                                                   |          |                    |           | Rs                       | Rs                       | Rs                       |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                    |           |                          |                          |                          |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                    |           |                          |                          |                          |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                    |           |                          |                          |                          |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                    |           |                          |                          |                          |
| <b>KX0655</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS</b> |          |                    |           |                          |                          |                          |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-01) | 3                  | 3         | 768,000                  |                          | 830,000                  |
| M022                                                                  | MALHI                                                             | (BPS-01) | 2                  | 2         | 512,000                  |                          | 553,000                  |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 4                  | 4         | 1,025,000                |                          | 1,108,000                |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-01) | 2                  | 2         | 512,000                  |                          | 553,000                  |
| A01152                                                                | Personal pay                                                      |          |                    |           | 54,000                   | 40,000                   | 40,000                   |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                    |           | <b><u>48,707,000</u></b> | <b><u>50,481,000</u></b> | <b><u>61,051,000</u></b> |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                    |           | <b><u>48,586,000</u></b> | <b><u>50,360,000</u></b> | <b><u>60,930,000</u></b> |
| A01202                                                                | House Rent Allowance                                              |          |                    |           | 2,608,000                | 2,749,000                | 2,749,000                |
| A01203                                                                | Conveyance Allowance                                              |          |                    |           | 2,579,000                | 2,873,000                | 2,873,000                |
| A01207                                                                | Washing Allowance                                                 |          |                    |           | 9,000                    | 11,000                   | 11,000                   |
| A0120D                                                                | Integrated Allowance                                              |          |                    |           | 4,000                    | 1,000                    | 1,000                    |
| A01217                                                                | Medical Allowance                                                 |          |                    |           | 1,273,000                | 1,371,000                | 1,371,000                |
| A01224                                                                | Entertainment Allowance                                           |          |                    |           | 27,000                   | 21,000                   | 21,000                   |
| A01226                                                                | Computer Allowance                                                |          |                    |           | 12,000                   | 4,000                    | 4,000                    |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees            |          |                    |           | 100,000                  | 163,000                  | 163,000                  |
| A01233                                                                | Unattractive Area Allowance                                       |          |                    |           | 694,000                  | 728,000                  | 728,000                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |          |                    |           | 4,021,000                | 4,214,000                | 4,214,000                |
| A0124S                                                                | Differential Allowance                                            |          |                    |           | 8,633,000                | 8,970,000                | 8,970,000                |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |          |                    |           | 12,977,000               | 13,359,000               | 13,359,000               |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |          |                    |           | 10,630,000               | 10,815,000               | 10,815,000               |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |          |                    |           |                          | 4,905,000                | 5,396,000                |
| A01270                                                                | Others                                                            |          |                    |           | 5,019,000                | 176,000                  | 10,255,000               |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |          |                    |           | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    |
| A01274                                                                | Medical Charges                                                   |          |                    |           | 121,000                  | 121,000                  | 121,000                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |          |                    |           | <b><u>1,773,000</u></b>  | <b><u>1,520,000</u></b>  | <b><u>1,773,000</u></b>  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |          |                    |           | <b><u>135,000</u></b>    | <b><u>135,000</u></b>    | <b><u>135,000</u></b>    |
| A03201                                                                | Postage and Telegraph                                             |          |                    |           | 24,000                   | 24,000                   | 24,000                   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                   |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                    |           |                         |                         |                         |
| <b>KX0655</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS</b> |                    |           |                         |                         |                         |
| A03202                                                                | Telephone and Trunk call                                          |                    |           | 56,000                  | 56,000                  | 56,000                  |
| A03204                                                                | Electronic Communication                                          |                    |           | 32,000                  | 32,000                  | 32,000                  |
| A03205                                                                | Courier and Pilot Service                                         |                    |           | 23,000                  | 23,000                  | 23,000                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                            |                    |           | <b><u>446,000</u></b>   | <b><u>193,000</u></b>   | <b><u>446,000</u></b>   |
| A03301                                                                | Gas                                                               |                    |           | 129,000                 | 129,000                 | 129,000                 |
| A03302                                                                | Water                                                             |                    |           | 64,000                  | 64,000                  | 64,000                  |
| A03303                                                                | Electricity                                                       |                    |           | 253,000                 |                         | 253,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>                          |                    |           | <b><u>126,000</u></b>   | <b><u>126,000</u></b>   | <b><u>126,000</u></b>   |
| A03805                                                                | Travelling Allowance                                              |                    |           | 100,000                 | 100,000                 | 100,000                 |
| A03808                                                                | Conveyance Charges                                                |                    |           | 26,000                  | 26,000                  | 26,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                    |           | <b><u>1,066,000</u></b> | <b><u>1,066,000</u></b> | <b><u>1,066,000</u></b> |
| A03901                                                                | Stationery                                                        |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                | Printing and Publication                                          |                    |           | 100,000                 | 100,000                 | 100,000                 |
| A03905                                                                | Newspapers Periodicals and Books                                  |                    |           | 210,000                 | 210,000                 | 210,000                 |
| A03906                                                                | Uniforms and Protective Clothing                                  |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                                              |                    |           | 220,000                 | 220,000                 | 220,000                 |
| A03970                                                                | Others                                                            |                    |           | 315,000                 | 315,000                 | 315,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                    |           | <b><u>630,000</u></b>   | <b><u>630,000</u></b>   | <b><u>630,000</u></b>   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>                              |                    |           | <b><u>315,000</u></b>   | <b><u>315,000</u></b>   | <b><u>315,000</u></b>   |
| A13101                                                                | Machinery and Equipment                                           |                    |           | 315,000                 | 315,000                 | 315,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND FIXTURE</b>                                |                    |           | <b><u>315,000</u></b>   | <b><u>315,000</u></b>   | <b><u>315,000</u></b>   |
| A13201                                                                | Furniture and Fixture                                             |                    |           | 315,000                 | 315,000                 | 315,000                 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                    |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                   |                    |           |                     |                      |                     |
| KX0655                                                                | GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS |                    |           |                     |                      |                     |
| GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS            |                                                            |                    |           | 98,718,000          | 100,421,000          | 115,613,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                 |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                |          |                                           |           |                                  |                                   |                                  |
| <b>KX0656</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE SIRAI PIARO<br/>KHAN, KOT DIJI KHAIRPUR MIRIS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                       |          |                                           |           | <b><u>49,900,000</u></b>         | <b><u>50,750,000</u></b>          | <b><u>63,614,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                               |          | <b>39</b>                                 | <b>39</b> | <b><u>29,034,000</u></b>         | <b><u>24,966,000</u></b>          | <b><u>31,853,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                   |          | <b>27</b>                                 | <b>27</b> | <b><u>25,214,000</u></b>         | <b><u>23,356,000</u></b>          | <b><u>27,725,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                     |          | <u>27</u>                                 | <u>27</u> | <u>25,214,000</u>                | <u>23,356,000</u>                 | <u>27,725,000</u>                |
| P094                                                                  | PRINCIPAL                                                                      | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                            | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                            | (BPS-18) | 7                                         | 7         | 7,171,000                        |                                   | 7,902,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                 | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                       | (BPS-17) | 12                                        | 12        | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                                      | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                                 | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A022                                                                  | ACCOUNTANT / ASSISTANT                                                         | (BPS-16) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                      | (BPS-16) | 1                                         | 1         | 506,000                          | 23,356,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                |          | <b>12</b>                                 | <b>12</b> | <b><u>3,820,000</u></b>          | <b><u>1,610,000</u></b>           | <b><u>4,128,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                    |          | <u>12</u>                                 | <u>12</u> | <u>3,820,000</u>                 | <u>1,610,000</u>                  | <u>4,128,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                   | (BPS-14) | 1                                         | 1         | 424,000                          | 1,610,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                              | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                                     | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                                   | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                                         | (BPS-07) | 2                                         | 2         | 681,000                          |                                   | 736,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                           | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| C089                                                                  | CHOWKIDAR                                                                      | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                                     | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                                | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>KX0656</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE SIRAI PIARO<br/>KHAN, KOT DIJI KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                        |                                           |  | <b><u>20,866,000</u></b>         | <b><u>25,784,000</u></b>          | <b><u>31,761,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                |                                           |  | <b><u>20,745,000</u></b>         | <b><u>25,663,000</u></b>          | <b><u>31,640,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                          |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                                           |                                           |  | 1,070,000                        | 1,444,000                         | 1,444,000                        |
| A01203                                                                | Conveyance Allowance                                                           |                                           |  | 1,013,000                        | 1,382,000                         | 1,382,000                        |
| A0120D                                                                | Integrated Allowance                                                           |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                                        |                                           |  | 152,000                          | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                                              |                                           |  | 419,000                          | 571,000                           | 571,000                          |
| A01224                                                                | Entertainment Allowance                                                        |                                           |  | 6,000                            | 10,000                            | 10,000                           |
| A01228                                                                | Orderly Allowance                                                              |                                           |  | 71,000                           | 23,000                            | 23,000                           |
| A01233                                                                | Unattractive Area Allowance                                                    |                                           |  | 310,000                          | 390,000                           | 390,000                          |
| A01238                                                                | Charge Allowance                                                               |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                   |                                           |  | 1,668,000                        | 2,156,000                         | 2,156,000                        |
| A0124S                                                                | Differential Allowance                                                         |                                           |  | 3,548,000                        | 4,627,000                         | 4,627,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                    |                                           |  | 5,361,000                        | 6,865,000                         | 6,865,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                    |                                           |  | 4,373,000                        | 5,542,000                         | 5,542,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                   |                                           |  |                                  | 2,522,000                         | 2,774,000                        |
| A01270                                                                | Others                                                                         |                                           |  | 2,740,000                        | 82,000                            | 5,807,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                    |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                |                                           |  | <b><u>1,542,000</u></b>          | <b><u>1,276,000</u></b>           | <b><u>1,542,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                    |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                          |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                                       |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                                       |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03205                                                                | Courier and Pilot Service                                                      |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                         |                                           |  | <b><u>376,000</u></b>            | <b><u>110,000</u></b>             | <b><u>376,000</u></b>            |
| A03301                                                                | Gas                                                                            |                                           |  | 55,000                           | 55,000                            | 55,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                                |                                                                                |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                                      | <b>EDU. AFFAIRS &amp; SERV.</b>                                                |                    |           |                       |                       |                       |
| <b>093</b>                                                                     | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                       |                    |           |                       |                       |                       |
| <b>0931</b>                                                                    | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                 |                    |           |                       |                       |                       |
| <b>093101</b>                                                                  | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                |                    |           |                       |                       |                       |
| <b>KX0656</b>                                                                  | <b>GOVERNMENT DEGREE COLLEGE SIRAI PIARO<br/>KHAN, KOT DIJI KHAIRPUR MIRIS</b> |                    |           |                       |                       |                       |
| A03302                                                                         | Water                                                                          |                    |           | 55,000                | 55,000                | 55,000                |
| A03303                                                                         | Electricity                                                                    |                    |           | 266,000               |                       | 266,000               |
| <b>A038</b>                                                                    | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                   |                    |           | <b><u>120,000</u></b> | <b><u>120,000</u></b> | <b><u>120,000</u></b> |
| A03805                                                                         | Travelling Allowance                                                           |                    |           | 100,000               | 100,000               | 100,000               |
| A03808                                                                         | Conveyance Charges                                                             |                    |           | 20,000                | 20,000                | 20,000                |
| <b>A039</b>                                                                    | <b>TOTAL GENERAL</b>                                                           |                    |           | <b><u>966,000</u></b> | <b><u>966,000</u></b> | <b><u>966,000</u></b> |
| A03901                                                                         | Stationery                                                                     |                    |           | 116,000               | 116,000               | 116,000               |
| A03902                                                                         | Printing and Publication                                                       |                    |           | 50,000                | 50,000                | 50,000                |
| A03905                                                                         | Newspapers Periodicals and Books                                               |                    |           | 105,000               | 105,000               | 105,000               |
| A03906                                                                         | Uniforms and Protective Clothing                                               |                    |           | 105,000               | 105,000               | 105,000               |
| A03942                                                                         | Cost of Other Stores                                                           |                    |           | 275,000               | 275,000               | 275,000               |
| A03970                                                                         | Others                                                                         |                    |           | 315,000               | 315,000               | 315,000               |
| <b>GOVERNMENT DEGREE COLLEGE SIRAI PIARO<br/>KHAN, KOT DIJI KHAIRPUR MIRIS</b> |                                                                                |                    |           | <b>51,442,000</b>     | <b>52,026,000</b>     | <b>65,156,000</b>     |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |                  |                                  |                                   |                                  |
| <b>KX0657</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE KUMB<br/>KHAIRPUR MIRIS</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |          |                                           |                  | <b><u>56,307,000</u></b>         | <b><u>51,368,000</u></b>          | <b><u>68,656,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |          | <b><u>50</u></b>                          | <b><u>50</u></b> | <b><u>32,699,000</u></b>         | <b><u>25,288,000</u></b>          | <b><u>35,843,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |          | <b><u>28</u></b>                          | <b><u>28</u></b> | <b><u>26,221,000</u></b>         | <b><u>23,337,000</u></b>          | <b><u>28,842,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                     |          | <u>28</u>                                 | <u>28</u>        | <u>26,221,000</u>                | <u>23,337,000</u>                 | <u>28,842,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                            | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                      | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                            | (BPS-18) | 7                                         | 7                | 7,169,000                        |                                   | 7,900,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                 | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                       | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                      | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                 | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                      | (BPS-16) | 1                                         | 1                | 506,000                          | 23,337,000                        | 552,000                          |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                  | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |          | <b><u>22</u></b>                          | <b><u>22</u></b> | <b><u>6,478,000</u></b>          | <b><u>1,951,000</u></b>           | <b><u>7,001,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                    |          | <u>22</u>                                 | <u>22</u>        | <u>6,478,000</u>                 | <u>1,951,000</u>                  | <u>7,001,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                   | (BPS-14) | 1                                         | 1                | 424,000                          | 1,951,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                              | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                     | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                   | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                         | (BPS-07) | 1                                         | 1                | 308,000                          |                                   | 333,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                           | (BPS-07) | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| E021                                                                  | ELECTRICIAN                                                    | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                         | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>KX0657</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE KUMB<br/>KHAIRPUR MIRIS</b> |          |                                           |   |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| L162                                                                  | LADY ATTENDANT                                                 | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| M022                                                                  | MALHI                                                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |   | <b><u>23,608,000</u></b>         | <b><u>26,080,000</u></b>          | <b><u>32,813,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |   | <b><u>23,483,000</u></b>         | <b><u>25,958,000</u></b>          | <b><u>32,691,000</u></b>         |
| A01202                                                                | House Rent Allowance                                           |          |                                           |   | 1,394,000                        | 1,538,000                         | 1,538,000                        |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |   | 1,321,000                        | 1,433,000                         | 1,433,000                        |
| A01207                                                                | Washing Allowance                                              |          |                                           |   | 2,000                            | 2,000                             | 2,000                            |
| A01217                                                                | Medical Allowance                                              |          |                                           |   | 726,000                          | 649,000                           | 649,000                          |
| A01224                                                                | Entertainment Allowance                                        |          |                                           |   | 13,000                           | 14,000                            | 14,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees         |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                    |          |                                           |   | 333,000                          | 392,000                           | 392,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |          |                                           |   | 2,235,000                        | 2,179,000                         | 2,179,000                        |
| A0124S                                                                | Differential Allowance                                         |          |                                           |   | 4,122,000                        | 4,634,000                         | 4,634,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |          |                                           |   | 5,728,000                        | 6,723,000                         | 6,723,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |          |                                           |   | 4,591,000                        | 5,661,000                         | 5,661,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |          |                                           |   |                                  | 2,586,000                         | 2,845,000                        |
| A01270                                                                | Others                                                         |          |                                           |   | 2,968,000                        | 66,000                            | 6,540,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |          |                                           |   | <b><u>125,000</u></b>            | <b><u>122,000</u></b>             | <b><u>122,000</u></b>            |
| A01274                                                                | Medical Charges                                                |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                             |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |          |                                           |   | <b><u>1,647,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |          |                                           |   | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                          |          |                                           |   | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                       |          |                                           |   | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                       |          |                                           |   | 49,000                           | 49,000                            | 49,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KX0657</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE KUMB<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A03205                                                                | Courier and Pilot Service                                      |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                            |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                    |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                | Stationery                                                     |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                   |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                       |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                              |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                             |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                               |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>             |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                            |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                                           |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                    |                                           |  |                                  |                                   | 143,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>KX0657</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE KUMB<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| TC1                                                                   | Ten Ceiling Fans                                               |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>              |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                         |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                         |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE KUMB<br/>KHAIRPUR MIRIS</b>        |                                                                |                                           |  | <b>58,374,000</b>                | <b>53,273,000</b>                 | <b>73,984,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>KX0661</b>                                                         | <b>GOVERNMENTT DEGREE COLLEGE SOBHO DERO<br/>KHAIRPUR MIRIS</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                        |  |                                           |           | <b><u>46,391,000</u></b>         | <b><u>49,639,000</u></b>          | <b><u>56,629,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                |  | <b>30</b>                                 | <b>30</b> | <b><u>23,563,000</u></b>         | <b><u>24,203,000</u></b>          | <b><u>25,830,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                    |  | <b>22</b>                                 | <b>22</b> | <b><u>21,154,000</u></b>         | <b><u>21,898,000</u></b>          | <b><u>23,261,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                      |  | <u>22</u>                                 | <u>22</u> | <u>21,154,000</u>                | <u>21,898,000</u>                 | <u>23,261,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                              |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                    |  | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                    |  | 7                                         | 7         | 7,169,000                        |                                   | 7,900,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION (BPS-17)                         |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                                               |  | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN (BPS-17)                                              |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                              |  | 1                                         | 1         | 506,000                          | 21,898,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                 |  | <b>8</b>                                  | <b>8</b>  | <b><u>2,409,000</u></b>          | <b><u>2,305,000</u></b>           | <b><u>2,569,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                     |  | <u>8</u>                                  | <u>8</u>  | <u>2,375,000</u>                 | <u>2,304,000</u>                  | <u>2,568,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                           |  | 1                                         | 1         | 424,000                          | 2,304,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                           |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                   |  | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-03)                                   |  | 1                                         | 1         | 268,000                          |                                   | 290,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                              |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI (BPS-01)                                                  |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                             |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S261                                                                  | SWEEPER (BPS-01)                                                |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                    |  |                                           |           | 34,000                           | 1,000                             | 1,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>KX0661</b>                                                         | <b>GOVERNMENTT DEGREE COLLEGE SOBHO DERO<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                         |                                           |  | <b><u>22,828,000</u></b>         | <b><u>25,436,000</u></b>          | <b><u>30,799,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                 |                                           |  | <b><u>22,707,000</u></b>         | <b><u>25,315,000</u></b>          | <b><u>30,678,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                           |                                           |  | 4,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                            |                                           |  | 1,239,000                        | 1,479,000                         | 1,479,000                        |
| A01203                                                                | Conveyance Allowance                                            |                                           |  | 1,159,000                        | 1,412,000                         | 1,412,000                        |
| A0120D                                                                | Integrated Allowance                                            |                                           |  | 9,000                            | 3,000                             | 3,000                            |
| A01217                                                                | Medical Allowance                                               |                                           |  | 555,000                          | 649,000                           | 649,000                          |
| A01224                                                                | Entertainment Allowance                                         |                                           |  | 13,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                                              |                                           |  | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                               |                                           |  | 86,000                           | 28,000                            | 28,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees           |                                           |  | 50,000                           | 163,000                           | 163,000                          |
| A01233                                                                | Unattractive Area Allowance                                     |                                           |  | 330,000                          | 408,000                           | 408,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                    |                                           |  | 1,892,000                        | 2,121,000                         | 2,121,000                        |
| A0124S                                                                | Differential Allowance                                          |                                           |  | 4,032,000                        | 4,484,000                         | 4,484,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                     |                                           |  | 5,981,000                        | 6,666,000                         | 6,666,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                     |                                           |  | 4,920,000                        | 5,427,000                         | 5,427,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                    |                                           |  |                                  | 2,460,000                         | 2,706,000                        |
| A01270                                                                | Others                                                          |                                           |  | 2,436,000                        |                                   | 5,117,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                     |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                                           |  | <b><u>1,647,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                     |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                           |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                        |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                        |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                       |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                          |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                             |                                           |  | 77,000                           | 77,000                            | 77,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>KX0661</b>                                                         | <b>GOVERNMENTT DEGREE COLLEGE SOBHO DERO<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A03302                                                                | Water                                                           |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                     |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                            |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                | Stationery                                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                            |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                        |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENTT DEGREE COLLEGE SOBHO DERO<br/>KHAIRPUR MIRIS</b>       |                                                                 |                                           |  | <b>48,458,000</b>                | <b>51,544,000</b>                 | <b>58,696,000</b>                |

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>KX0662</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE DRIB MEHAR<br/>SHAH, KHAIRPUR MIRIS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                             |          |                                           |           | <b><u>40,069,000</u></b>         | <b><u>47,839,000</u></b>          | <b><u>53,405,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                     |          | <b>29</b>                                 | <b>29</b> | <b><u>21,346,000</u></b>         | <b><u>23,060,000</u></b>          | <b><u>23,518,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                         |          | <b>19</b>                                 | <b>19</b> | <b><u>18,327,000</u></b>         | <b><u>20,723,000</u></b>          | <b><u>20,255,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                           |          | <u>19</u>                                 | <u>19</u> | <u>18,294,000</u>                | <u>20,587,000</u>                 | <u>20,119,000</u>                |
| P094                                                                  | PRINCIPAL                                                            | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                  | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                  | (BPS-18) | 5                                         | 5         | 5,121,000                        |                                   | 5,643,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                             | (BPS-17) | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                                            | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                            | (BPS-16) | 1                                         | 1         | 506,000                          | 20,587,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                         |          |                                           |           | 33,000                           | 136,000                           | 136,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                      |          | <b>10</b>                                 | <b>10</b> | <b><u>3,019,000</u></b>          | <b><u>2,337,000</u></b>           | <b><u>3,263,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                          |          | <u>10</u>                                 | <u>10</u> | <u>3,019,000</u>                 | <u>2,337,000</u>                  | <u>3,263,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                         | (BPS-14) | 1                                         | 1         | 424,000                          | 2,337,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                         | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                 | (BPS-07) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                 | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                            | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                              |          |                                           |           | <b><u>18,723,000</u></b>         | <b><u>24,779,000</u></b>          | <b><u>29,887,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>KX0662</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE DRIB MEHAR<br/>SHAH, KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                      |                                           |  | <b><u>18,602,000</u></b>         | <b><u>24,658,000</u></b>          | <b><u>29,766,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                |                                           |  | 16,000                           | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                                 |                                           |  | 902,000                          | 1,404,000                         | 1,404,000                        |
| A01203                                                                | Conveyance Allowance                                                 |                                           |  | 900,000                          | 1,347,000                         | 1,347,000                        |
| A0120D                                                                | Integrated Allowance                                                 |                                           |  | 4,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                                    |                                           |  | 445,000                          | 620,000                           | 620,000                          |
| A01224                                                                | Entertainment Allowance                                              |                                           |  | 14,000                           | 19,000                            | 19,000                           |
| A01226                                                                | Computer Allowance                                                   |                                           |  | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                                    |                                           |  | 313,000                          | 352,000                           | 352,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees               |                                           |  | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                          |                                           |  | 263,000                          | 393,000                           | 393,000                          |
| A01238                                                                | Charge Allowance                                                     |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                         |                                           |  | 1,500,000                        | 2,046,000                         | 2,046,000                        |
| A0124S                                                                | Differential Allowance                                               |                                           |  | 3,205,000                        | 4,238,000                         | 4,238,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                          |                                           |  | 4,912,000                        | 6,444,000                         | 6,444,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                          |                                           |  | 3,981,000                        | 5,214,000                         | 5,214,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                         |                                           |  |                                  | 2,382,000                         | 2,620,000                        |
| A01270                                                                | Others                                                               |                                           |  | 2,094,000                        | 98,000                            | 4,968,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                          |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                      |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>1,647,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                          |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                             |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                            |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                               |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                  |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                |                                           |  | 62,000                           | 62,000                            | 62,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>KX0662</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE DRIB MEHAR<br/>SHAH, KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                                          |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                 |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                | Stationery                                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                             |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                 |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                               |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT DEGREE COLLEGE DRIB MEHAR<br/>SHAH, KHAIRPUR MIRIS</b>  |                                                                      |                                           |  | <b>42,136,000</b>                | <b>49,744,000</b>                 | <b>55,472,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>KX0663</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE,<br/>KOT DIJI KHAIRPUR MIRIS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |          |                                           |           | <b><u>46,553,000</u></b>         | <b><u>55,048,000</u></b>          | <b><u>61,338,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |          | <b>31</b>                                 | <b>31</b> | <b><u>24,803,000</u></b>         | <b><u>26,912,000</u></b>          | <b><u>27,241,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |          | <b>23</b>                                 | <b>23</b> | <b><u>22,392,000</u></b>         | <b><u>24,717,000</u></b>          | <b><u>24,635,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |          | <u>23</u>                                 | <u>23</u> | <u>22,392,000</u>                | <u>24,717,000</u>                 | <u>24,635,000</u>                |
| P094                                                                  | PRINCIPAL                                                          | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                | (BPS-18) | 9                                         | 9         | 9,219,000                        |                                   | 10,159,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                     | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                           | (BPS-17) | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                                          | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                          | (BPS-16) | 1                                         | 1         | 506,000                          | 24,717,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |          | <b>8</b>                                  | <b>8</b>  | <b><u>2,411,000</u></b>          | <b><u>2,195,000</u></b>           | <b><u>2,606,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                        |          | <u>8</u>                                  | <u>8</u>  | <u>2,411,000</u>                 | <u>2,195,000</u>                  | <u>2,606,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                       | (BPS-14) | 1                                         | 1         | 424,000                          | 2,195,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                       | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                               | (BPS-07) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                               | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                          | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                              | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |          |                                           |           | <b><u>21,750,000</u></b>         | <b><u>28,136,000</u></b>          | <b><u>34,097,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |          |                                           |           | <b><u>21,629,000</u></b>         | <b><u>28,015,000</u></b>          | <b><u>33,976,000</u></b>         |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                    |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                    |           |                         |                         |                         |
| <b>KX0663</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE,<br/>KOT DIJI KHAIRPUR MIRIS</b> |                    |           |                         |                         |                         |
| A01201                                                                | Senior Post Allowance                                              |                    |           | 4,000                   | 1,000                   | 1,000                   |
| A01202                                                                | House Rent Allowance                                               |                    |           | 1,209,000               | 1,648,000               | 1,648,000               |
| A01203                                                                | Conveyance Allowance                                               |                    |           | 1,149,000               | 1,597,000               | 1,597,000               |
| A01207                                                                | Washing Allowance                                                  |                    |           | 4,000                   | 4,000                   | 4,000                   |
| A0120D                                                                | Integrated Allowance                                               |                    |           | 11,000                  | 13,000                  | 13,000                  |
| A01216                                                                | Qualification Allowance                                            |                    |           |                         | 35,000                  | 35,000                  |
| A01217                                                                | Medical Allowance                                                  |                    |           | 499,000                 | 685,000                 | 685,000                 |
| A01224                                                                | Entertainment Allowance                                            |                    |           | 8,000                   | 7,000                   | 7,000                   |
| A01226                                                                | Computer Allowance                                                 |                    |           | 1,000                   |                         |                         |
| A01228                                                                | Orderly Allowance                                                  |                    |           | 100,000                 | 32,000                  | 32,000                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees             |                    |           |                         | 81,000                  | 81,000                  |
| A01233                                                                | Unattractive Area Allowance                                        |                    |           | 367,000                 | 424,000                 | 424,000                 |
| A01238                                                                | Charge Allowance                                                   |                    |           | 1,000                   | 1,000                   | 1,000                   |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |                    |           | 1,746,000               | 2,321,000               | 2,321,000               |
| A0124S                                                                | Differential Allowance                                             |                    |           | 3,720,000               | 4,886,000               | 4,886,000               |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |                    |           | 5,663,000               | 7,432,000               | 7,432,000               |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |                    |           | 4,699,000               | 6,072,000               | 6,072,000               |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |                    |           |                         | 2,741,000               | 3,015,000               |
| A01270                                                                | Others                                                             |                    |           | 2,448,000               | 35,000                  | 5,722,000               |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |                    |           | <b><u>121,000</u></b>   | <b><u>121,000</u></b>   | <b><u>121,000</u></b>   |
| A01274                                                                | Medical Charges                                                    |                    |           | 121,000                 | 121,000                 | 121,000                 |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                    |           | <b><u>1,647,000</u></b> | <b><u>1,485,000</u></b> | <b><u>1,647,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |                    |           | <b><u>140,000</u></b>   | <b><u>140,000</u></b>   | <b><u>140,000</u></b>   |
| A03201                                                                | Postage and Telegraph                                              |                    |           | 15,000                  | 15,000                  | 15,000                  |
| A03202                                                                | Telephone and Trunk call                                           |                    |           | 62,000                  | 62,000                  | 62,000                  |
| A03204                                                                | Electronic Communication                                           |                    |           | 49,000                  | 49,000                  | 49,000                  |
| A03205                                                                | Courier and Pilot Service                                          |                    |           | 14,000                  | 14,000                  | 14,000                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                    |           | <b><u>301,000</u></b>   | <b><u>139,000</u></b>   | <b><u>301,000</u></b>   |
| A03301                                                                | Gas                                                                |                    |           | 77,000                  | 77,000                  | 77,000                  |
| A03302                                                                | Water                                                              |                    |           | 62,000                  | 62,000                  | 62,000                  |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>KX0663</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE,<br/>KOT DIJI KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                                        |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                | Stationery                                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                           |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                               |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT BOYS DEGREE COLLEGE,<br/>KOT DIJI KHAIRPUR MIRIS</b>    |                                                                    |                                           |  | <b>48,620,000</b>                | <b>56,953,000</b>                 | <b>63,405,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |          |                                           |                  |                                  |                                   |                                  |
| <b>KX0664</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, THERHI<br/>KHAIRPUR MIRIS</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |          |                                           |                  | <b><u>39,803,000</u></b>         | <b><u>46,215,000</u></b>          | <b><u>50,118,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |          | <b><u>26</u></b>                          | <b><u>26</u></b> | <b><u>19,889,000</u></b>         | <b><u>22,474,000</u></b>          | <b><u>21,589,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |          | <b><u>17</u></b>                          | <b><u>17</u></b> | <b><u>17,221,000</u></b>         | <b><u>19,247,000</u></b>          | <b><u>18,707,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                  |          | <u>17</u>                                 | <u>17</u>        | <u>16,980,000</u>                | <u>19,195,000</u>                 | <u>18,668,000</u>                |
| P094                                                                  | PRINCIPAL                                                   | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                         | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                         | (BPS-18) | 5                                         | 5                | 5,121,000                        |                                   | 5,643,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                            | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                       | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                    | (BPS-17) | 6                                         | 6                | 4,868,000                        |                                   | 5,365,000                        |
| A119                                                                  | ASSISTANT                                                   | (BPS-16) | 1                                         | 1                | 506,000                          | 19,195,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                |          |                                           |                  | 199,000                          | 39,000                            | 39,000                           |
| A01105                                                                | Qualification Pay                                           |          |                                           |                  | 42,000                           | 13,000                            |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |          | <b><u>9</u></b>                           | <b><u>9</u></b>  | <b><u>2,668,000</u></b>          | <b><u>3,227,000</u></b>           | <b><u>2,882,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                 |          | <u>9</u>                                  | <u>9</u>         | <u>2,667,000</u>                 | <u>3,227,000</u>                  | <u>2,882,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                | (BPS-14) | 1                                         | 1                | 424,000                          | 3,227,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                        | (BPS-07) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                        | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                   | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                       | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                             | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                |          |                                           |                  | 1,000                            |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>KX0664</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, THERHI<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |                                           |  | <b><u>19,914,000</u></b>         | <b><u>23,741,000</u></b>          | <b><u>28,529,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |                                           |  | <b><u>19,793,000</u></b>         | <b><u>23,620,000</u></b>          | <b><u>28,408,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                       |                                           |  | 4,000                            | 2,000                             | 2,000                            |
| A01202                                                                | House Rent Allowance                                        |                                           |  | 1,037,000                        | 1,285,000                         | 1,285,000                        |
| A01203                                                                | Conveyance Allowance                                        |                                           |  | 1,021,000                        | 1,270,000                         | 1,270,000                        |
| A01207                                                                | Washing Allowance                                           |                                           |  | 4,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                                        |                                           |  | 23,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                           |                                           |  | 488,000                          | 589,000                           | 589,000                          |
| A01224                                                                | Entertainment Allowance                                     |                                           |  | 13,000                           | 15,000                            | 15,000                           |
| A01226                                                                | Computer Allowance                                          |                                           |  | 12,000                           | 4,000                             | 4,000                            |
| A01228                                                                | Orderly Allowance                                           |                                           |  | 71,000                           | 39,000                            | 39,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbald Employees        |                                           |  | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                 |                                           |  | 294,000                          | 360,000                           | 360,000                          |
| A01238                                                                | Charge Allowance                                            |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |                                           |  | 1,613,000                        | 1,958,000                         | 1,958,000                        |
| A0124S                                                                | Differential Allowance                                      |                                           |  | 3,446,000                        | 4,179,000                         | 4,179,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |                                           |  | 5,176,000                        | 6,158,000                         | 6,158,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |                                           |  | 4,238,000                        | 5,125,000                         | 5,125,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |                                           |  |                                  | 2,325,000                         | 2,558,000                        |
| A01270                                                                | Others                                                      |                                           |  | 2,301,000                        | 199,000                           | 4,754,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                 |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                             |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |                                           |  | <b><u>1,647,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                       |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                    |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                    |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                   |                                           |  | 14,000                           | 14,000                            | 14,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>KX0664</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, THERHI<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                      |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                         |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                       |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                 |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                          |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                | Stationery                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT DEGREE COLLEGE, THERHI<br/>KHAIRPUR MIRIS</b>           |                                                             |                                           |  | <b>41,975,000</b>                | <b>48,225,000</b>                 | <b>52,290,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>KX0671</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA<br/>KHAIRPUR MIRIS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |          |                                           |           | <b><u>31,131,000</u></b>         | <b><u>27,839,000</u></b>          | <b><u>38,818,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |          | <b>25</b>                                 | <b>25</b> | <b><u>18,774,000</u></b>         | <b><u>13,496,000</u></b>          | <b><u>20,584,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |          | <b>18</b>                                 | <b>18</b> | <b><u>16,713,000</u></b>         | <b><u>13,242,000</u></b>          | <b><u>18,357,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |          | <u>18</u>                                 | <u>18</u> | <u>16,713,000</u>                | <u>13,242,000</u>                 | <u>18,357,000</u>                |
| P094                                                                  | PRINCIPAL                                                          | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                | (BPS-18) | 5                                         | 5         | 5,121,000                        |                                   | 5,643,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                     | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                           | (BPS-17) | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                                          | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                          | (BPS-16) | 1                                         | 1         | 506,000                          | 13,242,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |          | <b>7</b>                                  | <b>7</b>  | <b><u>2,061,000</u></b>          | <b><u>254,000</u></b>             | <b><u>2,227,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                        |          | <u>7</u>                                  | <u>7</u>  | <u>2,061,000</u>                 | <u>254,000</u>                    | <u>2,227,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                       | (BPS-14) |                                           |           |                                  | 254,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                  | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                       | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                               | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                               | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                          | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |          |                                           |           | <b><u>12,357,000</u></b>         | <b><u>14,343,000</u></b>          | <b><u>18,234,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |          |                                           |           | <b><u>12,236,000</u></b>         | <b><u>14,222,000</u></b>          | <b><u>18,113,000</u></b>         |
| A01202                                                                | House Rent Allowance                                               |          |                                           |           | 674,000                          | 946,000                           | 946,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>KX0671</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                               |                                           |  | 602,000                          | 938,000                           | 938,000                          |
| A01217                                                                | Medical Allowance                                                  |                                           |  | 278,000                          | 368,000                           | 368,000                          |
| A01224                                                                | Entertainment Allowance                                            |                                           |  | 6,000                            | 3,000                             | 3,000                            |
| A01233                                                                | Unattractive Area Allowance                                        |                                           |  | 196,000                          | 267,000                           | 267,000                          |
| A01238                                                                | Charge Allowance                                                   |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |                                           |  | 989,000                          | 1,180,000                         | 1,180,000                        |
| A0124S                                                                | Differential Allowance                                             |                                           |  | 2,094,000                        | 2,498,000                         | 2,498,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |                                           |  | 3,117,000                        | 3,686,000                         | 3,686,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |                                           |  | 2,543,000                        | 2,978,000                         | 2,978,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |                                           |  |                                  | 1,355,000                         | 1,491,000                        |
| A01270                                                                | Others                                                             |                                           |  | 1,729,000                        |                                   | 3,755,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                    |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>1,692,000</u></b>          | <b><u>1,226,000</u></b>           | <b><u>1,692,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |                                           |  | <b><u>118,000</u></b>            | <b><u>118,000</u></b>             | <b><u>118,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                              |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| A03202                                                                | Telephone and Trunk call                                           |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A03204                                                                | Electronic Communication                                           |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                                          |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                                           |  | <b><u>543,000</u></b>            | <b><u>77,000</u></b>              | <b><u>543,000</u></b>            |
| A03301                                                                | Gas                                                                |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03303                                                                | Electricity                                                        |                                           |  | 466,000                          |                                   | 466,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03805                                                                | Travelling Allowance                                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>KX0671</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA<br/>KHAIRPUR MIRIS</b> |                                           |  |                                  |                                   |                                  |
| A03901                                                                | Stationery                                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                           |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>635,000</u></b>            | <b><u>635,000</u></b>             | <b><u>635,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                            |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                    |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                           |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA<br/>KHAIRPUR MIRIS</b>    |                                                                    |                                           |  | <b>33,458,000</b>                | <b>29,700,000</b>                 | <b>41,145,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |            |                                  |                                   |                                  |
| <b>LN0521</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE LARKANA</b>   |          |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |            | <b><u>246,094,000</u></b>        | <b><u>285,846,879</u></b>         | <b><u>305,390,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>168</b>                                | <b>168</b> | <b><u>116,283,000</u></b>        | <b><u>136,509,000</u></b>         | <b><u>127,461,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>106</b>                                | <b>106</b> | <b><u>98,125,000</u></b>         | <b><u>113,345,000</u></b>         | <b><u>108,070,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 106                                       | 106        | <u>98,125,000</u>                | <u>113,345,000</u>                | <u>108,070,000</u>               |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 8                                         | 8          | 12,644,000                       |                                   | 13,934,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1          | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION               | (BPS-19) | 1                                         | 1          | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1          | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 35                                        | 35         | 35,849,000                       |                                   | 39,506,000                       |
| L054                                                                  | LECTURER                                        | (BPS-17) | 50                                        | 50         | 40,565,000                       |                                   | 44,703,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1          | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 4                                         | 4          | 2,021,000                        | 113,345,000                       | 2,227,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER                      | (BPS-16) | 1                                         | 1          | 506,000                          |                                   | 552,000                          |
| C647                                                                  | CHIEF CATALOGUER                                | (BPS-16) | 1                                         | 1          | 351,000                          |                                   | 383,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER                     | (BPS-16) | 3                                         | 3          | 1,516,000                        |                                   | 1,671,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>62</b>                                 | <b>62</b>  | <b><u>18,158,000</u></b>         | <b><u>23,164,000</u></b>          | <b><u>19,391,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 62                                        | 62         | <u>17,780,000</u>                | <u>22,990,000</u>                 | <u>19,217,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 3                                         | 3          | 1,273,000                        | 22,990,000                        | 1,376,000                        |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1          | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3          | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 2                                         | 2          | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                     | (BPS-09) | 3                                         | 3          | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 7                                         | 7          | 2,154,000                        |                                   | 2,328,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |    |                                  |                                   |                                  |
| <b>LN0521</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE LARKANA</b>          |          |                                           |    |                                  |                                   |                                  |
| C027                                                                  | CARPENTER                                              | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| E021                                                                  | ELECTRICIAN                                            | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                           | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                 | (BPS-04) | 1                                         | 1  | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-03) | 3                                         | 3  | 805,000                          |                                   | 870,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 12                                        | 12 | 3,128,000                        |                                   | 3,381,000                        |
| M022                                                                  | MALHI                                                  | (BPS-02) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-02) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 7                                         | 7  | 1,791,000                        |                                   | 1,936,000                        |
| C167                                                                  | COOK                                                   | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                                  | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| H064                                                                  | HELPER                                                 | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 4                                         | 4  | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 4                                         | 4  | 1,025,000                        |                                   | 1,108,000                        |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |    | 378,000                          | 174,000                           | 174,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |    | <b><u>129,811,000</u></b>        | <b><u>149,337,879</u></b>         | <b><u>177,929,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |    | <b><u>129,425,000</u></b>        | <b><u>147,643,000</u></b>         | <b><u>177,498,000</u></b>        |
| A01202                                                                | House Rent Allowance                                   |          |                                           |    | 10,690,000                       | 12,555,000                        | 12,555,000                       |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |    | 6,886,000                        | 8,419,000                         | 8,419,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |    | 19,000                           | 19,000                            | 19,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |    | 56,000                           | 62,000                            | 62,000                           |
| A0120Q                                                                | Fixed Daily Allowance                                  |          |                                           |    | 11,000                           | 12,000                            | 12,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |    | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |    | 3,523,000                        | 4,119,000                         | 4,119,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |    | 63,000                           | 63,000                            | 63,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |    | 94,000                           | 108,000                           | 108,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |    | 50,000                           | 283,000                           | 283,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>LN0521</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE LARKANA</b>   |                                           |  |                                  |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                     |                                           |  | 51,000                           | 30,000                            | 30,000                           |
| A01238                                                                | Charge Allowance                                |                                           |  | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 10,652,000                       | 12,018,000                        | 12,018,000                       |
| A0124S                                                                | Differential Allowance                          |                                           |  | 22,814,000                       | 25,715,000                        | 25,715,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 34,119,000                       | 38,359,000                        | 38,359,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 28,268,000                       | 31,296,000                        | 31,296,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 14,092,000                        | 15,501,000                       |
| A01270                                                                | Others                                          |                                           |  | 12,095,000                       | 457,000                           | 28,903,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>386,000</u></b>            | <b><u>1,694,879</u></b>           | <b><u>431,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 1,386,879                         | 121,000                          |
| A01289                                                                | Teaching Allowance                              |                                           |  | 263,000                          | 308,000                           | 308,000                          |
| A01299                                                                | Others                                          |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>3,635,000</u></b>          | <b><u>2,714,000</u></b>           | <b><u>3,635,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>161,000</u></b>            | <b><u>161,000</u></b>             | <b><u>161,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 84,000                           | 84,000                            | 84,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,251,000</u></b>          | <b><u>330,000</u></b>             | <b><u>1,251,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 921,000                          |                                   | 921,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>200,000</u></b>            | <b><u>200,000</u></b>             | <b><u>200,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>2,023,000</u></b>          | <b><u>2,023,000</u></b>           | <b><u>2,023,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 347,000                          | 347,000                           | 347,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>LN0521</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE LARKANA</b>         |                                           |  |                                  |                                   |                                  |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03955                                                                | Computer Stationery                                   |                                           |  | 268,000                          | 268,000                           | 268,000                          |
| A03970                                                                | Others                                                |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 600,000                           |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                          |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                              |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                   |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                   |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                      |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                 |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>1,922,000</u></b>          | <b><u>1,922,000</u></b>           | <b><u>1,922,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 630,000                          | 630,000                           | 630,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                 |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                       |                       |                       |
| <b>LN0521</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE LARKANA</b>   |                    |           |                       |                       |                       |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                    |           | <b><u>630,000</u></b> | <b><u>630,000</u></b> | <b><u>630,000</u></b> |
| A13201                                                                | Furniture and Fixture                           |                    |           | 630,000               | 630,000               | 630,000               |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                    |           | <b><u>662,000</u></b> | <b><u>662,000</u></b> | <b><u>662,000</u></b> |
| A13701                                                                | Hardware                                        |                    |           | 441,000               | 441,000               | 441,000               |
| A13702                                                                | Software                                        |                    |           | 221,000               | 221,000               | 221,000               |
| <b>GOVERNMENT BOYS DEGREE COLLEGE LARKANA</b>                         |                                                 |                    |           | <b>253,316,000</b>    | <b>292,747,879</b>    | <b>310,947,000</b>    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|----------|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |          |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |          |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |          |                                           |                   |                                  |                                   |                                  |
| <b>LN0522</b>                                                         | <b>GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>LARKANA</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                  |          |                                           |                   | <b><u>166,672,000</u></b>        | <b><u>179,622,759</u></b>         | <b><u>196,842,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                          |          | <b><u>102</u></b>                         | <b><u>102</u></b> | <b><u>78,182,000</u></b>         | <b><u>86,480,000</u></b>          | <b><u>85,885,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                              |          | <b><u>72</u></b>                          | <b><u>72</u></b>  | <b><u>69,550,000</u></b>         | <b><u>78,869,000</u></b>          | <b><u>76,542,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                |          | <u>72</u>                                 | <u>72</u>         | <u>69,509,000</u>                | <u>78,825,000</u>                 | <u>76,542,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                       | (BPS-19) | 8                                         | 8                 | 12,644,000                       |                                   | 13,934,000                       |
| P094                                                                  | PRINCIPAL                                                 | (BPS-19) | 1                                         | 1                 | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                       | (BPS-18) | 26                                        | 26                | 26,631,000                       |                                   | 29,347,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                          | (BPS-18) | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                     | (BPS-18) | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                  | (BPS-17) | 30                                        | 30                | 24,340,000                       |                                   | 26,823,000                       |
| S236                                                                  | SUPERINTENDENT                                            | (BPS-17) | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                 | (BPS-16) | 2                                         | 2                 | 1,011,000                        | 78,825,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                             | (BPS-16) | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                            | (BPS-16) | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| A01105                                                                | Qualification Pay                                         |          |                                           |                   | 41,000                           | 44,000                            |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                           |          | <b><u>30</u></b>                          | <b><u>30</u></b>  | <b><u>8,632,000</u></b>          | <b><u>7,611,000</u></b>           | <b><u>9,343,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                               |          | <u>30</u>                                 | <u>30</u>         | <u>8,595,000</u>                 | <u>7,557,000</u>                  | <u>9,289,000</u>                 |
| S053                                                                  | SENIOR CLERK                                              | (BPS-14) | 2                                         | 2                 | 848,000                          | 7,557,000                         | 917,000                          |
| S677                                                                  | SENIOR CATALOGUER                                         | (BPS-14) | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| D024                                                                  | DATA INPUT OPERATOR                                       | (BPS-12) | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                              | (BPS-11) | 2                                         | 2                 | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                      | (BPS-07) | 1                                         | 1                 | 308,000                          |                                   | 333,000                          |
| C027                                                                  | CARPENTER                                                 | (BPS-05) | 1                                         | 1                 | 288,000                          |                                   | 311,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |          |                                           |   |                                  |                                   |                                  |
| <b>LN0522</b>                                                         | <b>GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>LARKANA</b> |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                               | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                    | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                      | (BPS-03) | 1                                         | 1 | 268,000                          |                                   | 290,000                          |
| M022                                                                  | MALHI                                                     | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                                           | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD                                                     | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| L025                                                                  | LADY NAIB QASID                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                     | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                              |          |                                           |   | 37,000                           | 54,000                            | 54,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                   |          |                                           |   | <b><u>88,490,000</u></b>         | <b><u>93,142,759</u></b>          | <b><u>110,957,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                           |          |                                           |   | <b><u>88,155,000</u></b>         | <b><u>91,703,000</u></b>          | <b><u>110,619,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                     |          |                                           |   | 1,000                            |                                   |                                  |
| A01202                                                                | House Rent Allowance                                      |          |                                           |   | 7,221,000                        | 7,652,000                         | 7,652,000                        |
| A01203                                                                | Conveyance Allowance                                      |          |                                           |   | 4,588,000                        | 4,928,000                         | 4,928,000                        |
| A01207                                                                | Washing Allowance                                         |          |                                           |   | 13,000                           | 16,000                            | 16,000                           |
| A0120D                                                                | Integrated Allowance                                      |          |                                           |   | 56,000                           | 62,000                            | 62,000                           |
| A0120Q                                                                | Fixed Daily Allowance                                     |          |                                           |   | 7,000                            | 2,000                             | 2,000                            |
| A01216                                                                | Qualification Allowance                                   |          |                                           |   | 31,000                           | 246,000                           | 246,000                          |
| A01217                                                                | Medical Allowance                                         |          |                                           |   | 2,278,000                        | 2,382,000                         | 2,382,000                        |
| A01224                                                                | Entertainment Allowance                                   |          |                                           |   | 50,000                           | 49,000                            | 49,000                           |
| A01226                                                                | Computer Allowance                                        |          |                                           |   | 38,000                           | 33,000                            | 33,000                           |
| A01228                                                                | Orderly Allowance                                         |          |                                           |   | 28,000                           | 9,000                             | 9,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees    |          |                                           |   | 200,000                          | 325,000                           | 325,000                          |
| A01233                                                                | Unattractive Area Allowance                               |          |                                           |   | 61,000                           | 10,000                            | 10,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>LN0522</b>                                                         | <b>GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>LARKANA</b> |                                           |  |                                  |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                              |                                           |  | 7,294,000                        | 7,504,000                         | 7,504,000                        |
| A0124S                                                                | Differential Allowance                                    |                                           |  | 15,516,000                       | 15,943,000                        | 15,943,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                               |                                           |  | 23,181,000                       | 23,799,000                        | 23,799,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                               |                                           |  | 19,049,000                       | 19,538,000                        | 19,538,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                              |                                           |  |                                  | 8,810,000                         | 9,691,000                        |
| A01270                                                                | Others                                                    |                                           |  | 8,543,000                        | 395,000                           | 18,430,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>               |                                           |  | <b><u>335,000</u></b>            | <b><u>1,439,759</u></b>           | <b><u>338,000</u></b>            |
| A01274                                                                | Medical Charges                                           |                                           |  | 121,000                          | 1,222,759                         | 121,000                          |
| A01289                                                                | Teaching Allowance                                        |                                           |  | 214,000                          | 217,000                           | 217,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                           |                                           |  | <b><u>3,086,000</u></b>          | <b><u>2,763,000</u></b>           | <b><u>2,636,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                               |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>108,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                     |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                                  |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03204                                                                | Electronic Communication                                  |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| A03205                                                                | Courier and Pilot Service                                 |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                    |                                           |  | <b><u>466,000</u></b>            | <b><u>143,000</u></b>             | <b><u>466,000</u></b>            |
| A03301                                                                | Gas                                                       |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                                     |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                               |                                           |  | 323,000                          |                                   | 323,000                          |
| <b>A036</b>                                                           | <b>TOTAL MOTOR VEHICLES</b>                               |                                           |  | <b><u>450,000</u></b>            | <b><u>450,000</u></b>             |                                  |
| A03602                                                                | Insurance                                                 |                                           |  | 300,000                          | 300,000                           |                                  |
| A03603                                                                | Registration                                              |                                           |  | 150,000                          | 150,000                           |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>              |                                           |  | <b><u>680,000</u></b>            | <b><u>680,000</u></b>             | <b><u>680,000</u></b>            |
| A03805                                                                | Travelling Allowance                                      |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle        |                                           |  | 600,000                          | 600,000                           | 600,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>LN0522</b>                                                         | <b>GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>LARKANA</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                      |                                           |  | <b><u>1,382,000</u></b>          | <b><u>1,382,000</u></b>           | <b><u>1,382,000</u></b>          |
| A03901                                                                | Stationery                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                  |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                          |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                    |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                              |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire     |                                           |  |                                  | 600,000                           |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                              |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                           |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                  |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                       |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>        |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                       |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                          |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>         |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                    |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                    |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                     |                                           |  | 500,000                          |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>LN0522</b>                                                         | <b>GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>LARKANA</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |                                           |  | <u><b>1,661,000</b></u>          | <u><b>1,661,000</b></u>           | <u><b>1,661,000</b></u>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                    |                                           |  | <u><b>600,000</b></u>            | <u><b>600,000</b></u>             | <u><b>600,000</b></u>            |
| A13001                                                                | Transport                                                 |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                  |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                   |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                           |                                           |  | <u><b>221,000</b></u>            | <u><b>221,000</b></u>             | <u><b>221,000</b></u>            |
| A13701                                                                | Hardware                                                  |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT ARTS &amp; COMMERCE COLLEGE<br/>LARKANA</b>             |                                                           |                                           |  | <b>173,084,000</b>               | <b>186,311,759</b>                | <b>201,139,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>LN0523</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE LARKANA</b>  |          |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                   | <b><u>242,455,000</u></b>        | <b><u>279,940,013</u></b>         | <b><u>298,900,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>157</u></b>                         | <b><u>157</u></b> | <b><u>114,210,000</u></b>        | <b><u>134,958,000</u></b>         | <b><u>125,218,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>95</u></b>                          | <b><u>95</u></b>  | <b><u>96,040,000</u></b>         | <b><u>115,339,000</u></b>         | <b><u>105,673,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>95</u>                                 | <u>95</u>         | <u>95,925,000</u>                | <u>115,311,000</u>                | <u>105,645,000</u>               |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                 | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 15                                        | 15                | 23,710,000                       |                                   | 26,128,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 35                                        | 35                | 35,849,000                       |                                   | 39,506,000                       |
| L054                                                                  | LECTURER                                        | (BPS-17) | 35                                        | 35                | 28,396,000                       |                                   | 31,292,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3                 | 1,516,000                        | 115,311,000                       | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                   | (BPS-16) | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                  | (BPS-16) | 2                                         | 2                 | 1,011,000                        |                                   | 1,114,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |                   | 115,000                          | 28,000                            | 28,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>62</u></b>                          | <b><u>62</u></b>  | <b><u>18,170,000</u></b>         | <b><u>19,619,000</u></b>          | <b><u>19,545,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>62</u>                                 | <u>62</u>         | <u>17,867,000</u>                | <u>19,385,000</u>                 | <u>19,311,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2                 | 848,000                          | 19,385,000                        | 917,000                          |
| D024                                                                  | DATA INPUT OPERATOR                             | (BPS-12) | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2                 | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 5                                         | 5                 | 1,649,000                        |                                   | 1,783,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |    |                                  |                                   |                                  |
| <b>LN0523</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE LARKANA</b>  |          |                                           |    |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 5                                         | 5  | 1,539,000                        |                                   | 1,664,000                        |
| C027                                                                  | CARPENTER                                       | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| E021                                                                  | ELECTRICIAN                                     | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                    | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| M049                                                                  | MECHANIC                                        | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| D151                                                                  | DRAGLINE / DREDGER<br>OPERATOR                  | (BPS-04) | 1                                         | 1  | 277,000                          |                                   | 299,000                          |
| D161                                                                  | DRIVER                                          | (BPS-04) | 4                                         | 4  | 1,105,000                        |                                   | 1,195,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-03) | 3                                         | 3  | 805,000                          |                                   | 870,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 12                                        | 12 | 3,128,000                        |                                   | 3,381,000                        |
| M022                                                                  | MALHI                                           | (BPS-02) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| C167                                                                  | COOK                                            | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| H064                                                                  | HELPER                                          | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| L025                                                                  | LADY NAIB QASID                                 | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |    | 303,000                          | 234,000                           | 234,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |    | <b><u>128,245,000</u></b>        | <b><u>144,982,013</u></b>         | <b><u>173,682,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |    | <b><u>127,832,000</u></b>        | <b><u>143,786,000</u></b>         | <b><u>173,241,000</u></b>        |
| A01201                                                                | Senior Post Allowance                           |          |                                           |    | 16,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |    | 10,395,000                       | 11,919,000                        | 11,919,000                       |
| A01203                                                                | Conveyance Allowance                            |          |                                           |    | 6,406,000                        | 7,588,000                         | 7,588,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |    | 16,000                           | 16,000                            | 16,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |    | 51,000                           | 56,000                            | 56,000                           |
| A0120Q                                                                | Fixed Daily Allowance                           |          |                                           |    | 5,000                            | 6,000                             | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>LN0523</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE LARKANA</b>         |                                           |  |                                  |                                   |                                  |
| A01216                                                                | Qualification Allowance                                |                                           |  | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                      |                                           |  | 3,408,000                        | 3,871,000                         | 3,871,000                        |
| A01224                                                                | Entertainment Allowance                                |                                           |  | 87,000                           | 89,000                            | 89,000                           |
| A01226                                                                | Computer Allowance                                     |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A01228                                                                | Orderly Allowance                                      |                                           |  | 313,000                          | 324,000                           | 324,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                                           |  | 75,000                           | 163,000                           | 163,000                          |
| A01233                                                                | Unattractive Area Allowance                            |                                           |  | 42,000                           | 44,000                            | 44,000                           |
| A01238                                                                | Charge Allowance                                       |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 10,466,000                       | 11,767,000                        | 11,767,000                       |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 22,353,000                       | 25,120,000                        | 25,120,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 33,565,000                       | 37,626,000                        | 37,626,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 27,827,000                       | 30,747,000                        | 30,747,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 13,872,000                        | 15,259,000                       |
| A01270                                                                | Others                                                 |                                           |  | 12,736,000                       | 488,000                           | 28,556,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>413,000</u></b>            | <b><u>1,196,013</u></b>           | <b><u>441,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 890,013                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                     |                                           |  | 278,000                          | 306,000                           | 306,000                          |
| A01299                                                                | Others                                                 |                                           |  | 14,000                           |                                   | 14,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>3,709,000</u></b>          | <b><u>3,393,000</u></b>           | <b><u>3,709,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>536,000</u></b>            | <b><u>220,000</u></b>             | <b><u>536,000</u></b>            |
| A03301                                                                | Gas                                                    |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03303                                                                | Electricity                                            |                                           |  | 316,000                          |                                   | 316,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>1,750,000</u></b>          | <b><u>1,750,000</u></b>           | <b><u>1,750,000</u></b>          |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 100,000                          | 100,000                           | 100,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>LN0523</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE LARKANA</b>     |                                           |  |                                  |                                   |                                  |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 1,650,000                        | 1,650,000                         | 1,650,000                        |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,400,000</u></b>          | <b><u>1,400,000</u></b>           | <b><u>1,400,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03955                                                                | Computer Stationery                                |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A03970                                                                | Others                                             |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                           |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                   |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                             |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                              |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>2,749,000</u></b>          | <b><u>2,749,000</u></b>           | <b><u>2,749,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                             |                                           |  | <b><u>1,200,000</u></b>          | <b><u>1,200,000</u></b>           | <b><u>1,200,000</u></b>          |
| A13001                                                                | Transport                                          |                                           |  | 1,200,000                        | 1,200,000                         | 1,200,000                        |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>LN0523</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE LARKANA</b>  |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>630,000</u></b>            | <b><u>630,000</u></b>             | <b><u>630,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>551,000</u></b>            | <b><u>551,000</u></b>             | <b><u>551,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 441,000                          | 441,000                           | 441,000                          |
| A13702                                                                | Software                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE LARKANA</b>                        |                                                 |                                           |  | <b>250,578,000</b>               | <b>287,747,013</b>                | <b>305,358,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |  |                                           |                  |                                  |                                   |                                  |
| <b>LN0524</b>                                                         | <b>HAIDER BUX JATOI GOVERNMENT SCIENCE<br/>COLLEGE DOKRI,LARKANA</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                             |  |                                           |                  | <b><u>73,292,000</u></b>         | <b><u>75,867,000</u></b>          | <b><u>94,748,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                     |  | <b><u>67</u></b>                          | <b><u>67</u></b> | <b><u>42,365,000</u></b>         | <b><u>36,274,000</u></b>          | <b><u>46,390,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                         |  | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>33,115,000</u></b>         | <b><u>27,351,000</u></b>          | <b><u>36,441,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                           |  | <u>35</u>                                 | <u>35</u>        | <u>33,115,000</u>                | <u>27,351,000</u>                 | <u>36,441,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                   |  | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                         |  | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                         |  | 10                                        | 10               | 10,243,000                       |                                   | 11,288,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                          |  | 1                                         |                  | 739,000                          |                                   |                                  |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION (BPS-17)                                 |  |                                           | 1                |                                  |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                    |  | 13                                        | 13               | 10,547,000                       |                                   | 11,623,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                                   |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                              |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                   |  | 3                                         | 3                | 1,516,000                        | 27,351,000                        | 1,671,000                        |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-16)                                 |  | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                      |  | <b><u>32</u></b>                          | <b><u>32</u></b> | <b><u>9,250,000</u></b>          | <b><u>8,923,000</u></b>           | <b><u>9,949,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                          |  | <u>32</u>                                 | <u>32</u>        | <u>9,187,000</u>                 | <u>8,903,000</u>                  | <u>9,929,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                |  | 1                                         | 1                | 424,000                          | 8,903,000                         | 458,000                          |
| D024                                                                  | DATA INPUT OPERATOR (BPS-12)                                         |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                                  |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                |  | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                                 |  | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                        |  | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>LN0524</b>                                                         | <b>HAIDER BUX JATOI GOVERNMENT SCIENCE<br/>COLLEGE DOKRI,LARKANA</b> |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                                          | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                                         | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                               | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                 | (BPS-03) | 1                                         | 1 | 268,000                          |                                   | 290,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                 | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                                                | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                         |          |                                           |   | 63,000                           | 20,000                            | 20,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                              |          |                                           |   | <b><u>30,927,000</u></b>         | <b><u>39,593,000</u></b>          | <b><u>48,358,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                      |          |                                           |   | <b><u>30,753,000</u></b>         | <b><u>39,395,000</u></b>          | <b><u>48,160,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                 |          |                                           |   | 1,723,000                        | 2,492,000                         | 2,492,000                        |
| A01203                                                                | Conveyance Allowance                                                 |          |                                           |   | 1,584,000                        | 2,311,000                         | 2,311,000                        |
| A01207                                                                | Washing Allowance                                                    |          |                                           |   | 4,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                                                 |          |                                           |   | 34,000                           | 38,000                            | 38,000                           |
| A01217                                                                | Medical Allowance                                                    |          |                                           |   | 892,000                          | 1,204,000                         | 1,204,000                        |
| A01224                                                                | Entertainment Allowance                                              |          |                                           |   | 25,000                           | 30,000                            | 30,000                           |
| A01226                                                                | Computer Allowance                                                   |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01233                                                                | Unattractive Area Allowance                                          |          |                                           |   | 247,000                          | 415,000                           | 415,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                         |          |                                           |   | 2,448,000                        | 3,268,000                         | 3,268,000                        |
| A0124S                                                                | Differential Allowance                                               |          |                                           |   | 5,277,000                        | 6,916,000                         | 6,916,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                          |          |                                           |   | 7,982,000                        | 10,419,000                        | 10,419,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                          |          |                                           |   | 6,632,000                        | 8,475,000                         | 8,475,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>LN0524</b>                                                         | <b>HAIDER BUX JATOI GOVERNMENT SCIENCE<br/>COLLEGE DOKRI,LARKANA</b> |                                           |  |                                  |                                   |                                  |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                         |                                           |  |                                  | 3,751,000                         | 4,126,000                        |
| A01270                                                                | Others                                                               |                                           |  | 3,903,000                        | 70,000                            | 8,460,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                          |                                           |  | <b><u>174,000</u></b>            | <b><u>198,000</u></b>             | <b><u>198,000</u></b>            |
| A01274                                                                | Medical Charges                                                      |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                   |                                           |  | 53,000                           | 77,000                            | 77,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>2,703,000</u></b>          | <b><u>2,370,000</u></b>           | <b><u>2,703,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                          |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03205                                                                | Courier and Pilot Service                                            |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                               |                                           |  | <b><u>743,000</u></b>            | <b><u>410,000</u></b>             | <b><u>743,000</u></b>            |
| A03301                                                                | Gas                                                                  |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                |                                           |  | 333,000                          | 333,000                           | 333,000                          |
| A03303                                                                | Electricity                                                          |                                           |  | 333,000                          |                                   | 333,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                 |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>1,835,000</u></b>          | <b><u>1,835,000</u></b>           | <b><u>1,835,000</u></b>          |
| A03901                                                                | Stationery                                                           |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                             |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                                                 |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03955                                                                | Computer Stationery                                                  |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A03970                                                                | Others                                                               |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>1,271,000</u></b>          | <b><u>1,271,000</u></b>           | <b><u>1,271,000</u></b>          |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                      |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                     |                                           |  |                                  |                                   |                                  |
| LN0524                                                                | HAIDER BUX JATOI GOVERNMENT SCIENCE<br>COLLEGE DOKRI,LARKANA |                                           |  |                                  |                                   |                                  |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                             |                                           |  | <u>525,000</u>                   | <u>525,000</u>                    | <u>525,000</u>                   |
| A13101                                                                | Machinery and Equipment                                      |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                               |                                           |  | <u>525,000</u>                   | <u>525,000</u>                    | <u>525,000</u>                   |
| A13201                                                                | Furniture and Fixture                                        |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                                     |                                           |  | <u>221,000</u>                   | <u>221,000</u>                    | <u>221,000</u>                   |
| A13701                                                                | Hardware                                                     |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| HAIDER BUX JATOI GOVERNMENT SCIENCE<br>COLLEGE DOKRI,LARKANA          |                                                              |                                           |  | 77,266,000                       | 79,508,000                        | 98,722,000                       |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                              |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                         |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES      |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES     |          |                                           |    |                                  |                                   |                                  |
| LN0525                                                                | GOVERNMENT BOYS COLLEGE RATO DERO<br>LARKANA |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.            |          |                                           |    | <u>114,698,000</u>               | <u>118,267,000</u>                | <u>143,030,000</u>               |
| A011                                                                  | TOTAL PAY                                    |          | 98                                        | 98 | <u>61,855,000</u>                | <u>56,618,000</u>                 | <u>67,772,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                        |          | 49                                        | 49 | <u>47,497,000</u>                | <u>39,188,000</u>                 | <u>52,210,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer                   |          | 49                                        | 49 | <u>47,403,000</u>                | <u>39,160,000</u>                 | <u>52,182,000</u>                |
| P111                                                                  | PROFESSOR                                    | (BPS-20) | 2                                         | 2  | 3,690,000                        |                                   | 4,066,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                          | (BPS-19) | 4                                         | 4  | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                    | (BPS-19) | 1                                         | 1  | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                          | (BPS-18) | 16                                        | 16 | 16,388,000                       |                                   | 18,060,000                       |
| S486                                                                  | SENIOR LIBRARIAN                             | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION        | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                     | (BPS-17) | 18                                        | 18 | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT                               | (BPS-17) | 1                                         | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                    | (BPS-16) | 3                                         | 3  | 1,516,000                        | 39,160,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                | (BPS-16) | 1                                         | 1  | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER               | (BPS-16) | 1                                         | 1  | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                 |          |                                           |    | 94,000                           | 28,000                            | 28,000                           |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                     |          | 49                                        | 49 | <u>14,358,000</u>                | <u>17,430,000</u>                 | <u>15,562,000</u>                |
| A01151                                                                | Total Basic Pay Other Staff                  |          | 49                                        | 49 | <u>14,298,000</u>                | <u>17,321,000</u>                 | <u>15,453,000</u>                |
| S053                                                                  | SENIOR CLERK                                 | (BPS-14) | 2                                         | 2  | 848,000                          | 17,321,000                        | 917,000                          |
| S677                                                                  | SENIOR CATALOGUER                            | (BPS-14) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| D024                                                                  | DATA INPUT OPERATOR                          | (BPS-12) | 1                                         | 1  | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                 | (BPS-11) | 3                                         | 3  | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                        | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                              |          |                                           |   | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                         |          |                                           |   |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                |          |                                           |   |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES      |          |                                           |   |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES     |          |                                           |   |                                  |                                   |                                  |
| LN0525                                                                | GOVERNMENT BOYS COLLEGE RATO DERO<br>LARKANA |          |                                           |   |                                  |                                   |                                  |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT               | (BPS-09) | 2                                         | 2 | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                         | (BPS-07) | 8                                         | 8 | 2,462,000                        |                                   | 2,661,000                        |
| E021                                                                  | ELECTRICIAN                                  | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                 | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                       | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| P162                                                                  | PUMP DRIVER                                  | (BPS-04) | 2                                         | 2 | 564,000                          |                                   | 610,000                          |
| L011                                                                  | LABORATORY ATTENDANT                         | (BPS-03) | 6                                         | 6 | 1,611,000                        |                                   | 1,741,000                        |
| L011                                                                  | LABORATORY ATTENDANT                         | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| M022                                                                  | MALHI                                        | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                   | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                              | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                    | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| L025                                                                  | LADY NAIB QASID                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                 |          |                                           |   | 60,000                           | 109,000                           | 109,000                          |
| A012                                                                  | TOTAL ALLOWANCES                             |          |                                           |   | <u>52,843,000</u>                | <u>61,649,000</u>                 | <u>75,258,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                     |          |                                           |   | <u>52,599,000</u>                | <u>61,369,000</u>                 | <u>74,978,000</u>                |
| A01201                                                                | Senior Post Allowance                        |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                         |          |                                           |   | 2,719,000                        | 3,479,000                         | 3,479,000                        |
| A01203                                                                | Conveyance Allowance                         |          |                                           |   | 2,646,000                        | 3,484,000                         | 3,484,000                        |
| A01207                                                                | Washing Allowance                            |          |                                           |   | 14,000                           | 17,000                            | 17,000                           |
| A0120D                                                                | Integrated Allowance                         |          |                                           |   | 34,000                           | 38,000                            | 38,000                           |
| A01217                                                                | Medical Allowance                            |          |                                           |   | 1,503,000                        | 1,856,000                         | 1,856,000                        |
| A01224                                                                | Entertainment Allowance                      |          |                                           |   | 25,000                           | 27,000                            | 27,000                           |
| A01226                                                                | Computer Allowance                           |          |                                           |   | 19,000                           | 19,000                            | 19,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                         |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES      |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES     |                                           |  |                                  |                                   |                                  |
| LN0525                                                                | GOVERNMENT BOYS COLLEGE RATO DERO<br>LARKANA |                                           |  |                                  |                                   |                                  |
| A01228                                                                | Orderly Allowance                            |                                           |  | 244,000                          | 78,000                            | 78,000                           |
| A01233                                                                | Unattractive Area Allowance                  |                                           |  | 570,000                          | 608,000                           | 608,000                          |
| A01238                                                                | Charge Allowance                             |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                 |                                           |  | 4,238,000                        | 5,008,000                         | 5,008,000                        |
| A0124S                                                                | Differential Allowance                       |                                           |  | 9,118,000                        | 10,837,000                        | 10,837,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                  |                                           |  | 13,967,000                       | 16,407,000                        | 16,407,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                  |                                           |  | 11,601,000                       | 13,391,000                        | 13,391,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                 |                                           |  |                                  | 5,967,000                         | 6,564,000                        |
| A01270                                                                | Others                                       |                                           |  | 5,881,000                        | 141,000                           | 13,153,000                       |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)         |                                           |  | 244,000                          | 280,000                           | 280,000                          |
| A01274                                                                | Medical Charges                              |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                           |                                           |  | 123,000                          | 159,000                           | 159,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                     |                                           |  | 2,762,000                        | 2,011,000                         | 2,762,000                        |
| A032                                                                  | TOTAL COMMUNICATIONS                         |                                           |  | 104,000                          | 104,000                           | 104,000                          |
| A03201                                                                | Postage and Telegraph                        |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                     |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A03204                                                                | Electronic Communication                     |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| A03205                                                                | Courier and Pilot Service                    |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| A033                                                                  | TOTAL UTILITIES                              |                                           |  | 892,000                          | 141,000                           | 892,000                          |
| A03301                                                                | Gas                                          |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                        |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A03303                                                                | Electricity                                  |                                           |  | 751,000                          |                                   | 751,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION             |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03805                                                                | Travelling Allowance                         |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A039                                                                  | TOTAL GENERAL                                |                                           |  | 1,686,000                        | 1,686,000                         | 1,686,000                        |
| A03901                                                                | Stationery                                   |                                           |  | 116,000                          | 116,000                           | 116,000                          |



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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                         |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES      |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES     |                                           |  |                                  |                                   |                                  |
| LN0525                                                                | GOVERNMENT BOYS COLLEGE RATO DERO<br>LARKANA |                                           |  |                                  |                                   |                                  |
| A03902                                                                | Printing and Publication                     |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing             |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                         |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03955                                                                | Computer Stationery                          |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A03970                                                                | Others                                       |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| A09                                                                   | TOTAL PHYSICAL ASSETS                        |                                           |  |                                  |                                   | <u>3,261,000</u>                 |
| A092                                                                  | TOTAL COMPUTER EQUIPMENT                     |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| A09201                                                                | Hardware                                     |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                            |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories           |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)             |                                           |  |                                  |                                   | 175,000                          |
| A096                                                                  | TOTAL PURCHASE OF PLANT &<br>MACHINERY       |                                           |  |                                  |                                   | <u>673,000</u>                   |
| A09601                                                                | Plant and Machinery                          |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                         |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                  |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                             |                                           |  |                                  |                                   | 150,000                          |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE        |                                           |  |                                  |                                   | <u>800,000</u>                   |
| A09701                                                                | Furniture and fixtures                       |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                       |                                           |  |                                  |                                   | 800,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                |                                           |  | <u>1,171,000</u>                 | <u>1,171,000</u>                  | <u>1,171,000</u>                 |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT             |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13101                                                                | Machinery and Equipment                      |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                         |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES      |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES     |                                           |  |                                  |                                   |                                  |
| LN0525                                                                | GOVERNMENT BOYS COLLEGE RATO DERO<br>LARKANA |                                           |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE               |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                        |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                     |                                           |  | <u>331,000</u>                   | <u>331,000</u>                    | <u>331,000</u>                   |
| A13701                                                                | Hardware                                     |                                           |  | 331,000                          | 331,000                           | 331,000                          |
| GOVERNMENT BOYS COLLEGE RATO DERO<br>LARKANA                          |                                              |                                           |  | 118,631,000                      | 121,449,000                       | 150,224,000                      |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                           |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                  |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES        |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES       |          |                                           |    |                                  |                                   |                                  |
| LN0526                                                                | GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.              |          |                                           |    | <u>115,327,000</u>               | <u>126,097,000</u>                | <u>146,605,000</u>               |
| A011                                                                  | TOTAL PAY                                      |          | 99                                        | 99 | <u>61,455,000</u>                | <u>60,233,000</u>                 | <u>67,434,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                          |          | 50                                        | 50 | <u>47,180,000</u>                | <u>44,404,000</u>                 | <u>52,029,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer                     |          | 50                                        | 50 | <u>47,180,000</u>                | <u>44,289,000</u>                 | <u>51,914,000</u>                |
| P111                                                                  | PROFESSOR                                      | (BPS-20) | 1                                         | 1  | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                            | (BPS-19) | 4                                         | 4  | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                      | (BPS-19) | 1                                         | 1  | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                            | (BPS-18) | 16                                        | 16 | 16,388,000                       |                                   | 18,060,000                       |
| S486                                                                  | SENIOR LIBRARIAN                               | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION             | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                       | (BPS-17) | 20                                        | 20 | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT                                 | (BPS-17) | 1                                         | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                      | (BPS-16) | 3                                         | 3  | 1,516,000                        | 44,289,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER                     | (BPS-16) | 1                                         | 1  | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER                    | (BPS-16) | 1                                         | 1  | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                   |          |                                           |    |                                  | 115,000                           | 115,000                          |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                       |          | 49                                        | 49 | <u>14,275,000</u>                | <u>15,829,000</u>                 | <u>15,405,000</u>                |
| A01151                                                                | Total Basic Pay Other Staff                    |          | 49                                        | 49 | <u>14,238,000</u>                | <u>15,811,000</u>                 | <u>15,387,000</u>                |
| S053                                                                  | SENIOR CLERK                                   | (BPS-14) | 1                                         | 1  | 424,000                          | 15,811,000                        | 458,000                          |
| S677                                                                  | SENIOR CATALOGUER                              | (BPS-14) |                                           | 1  |                                  |                                   | 379,000                          |
| D024                                                                  | DATA INPUT OPERATOR                            | (BPS-12) | 1                                         | 1  | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                     | (BPS-11) | 1                                         |    | 351,000                          |                                   |                                  |
| J053                                                                  | JUNIOR CLERK                                   | (BPS-11) | 3                                         | 3  | 1,055,000                        |                                   | 1,140,000                        |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                   |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                              |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                     |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES           |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES          |          |                                           |    |                                  |                                   |                                  |
| LN0526                                                                | GOVERNMENT BOYS DEGREE COLLEGE NOUDERO<br>LARKANA |          |                                           |    |                                  |                                   |                                  |
| L006                                                                  | LABORATORY SUPERVISOR                             | (BPS-11) | 2                                         | 2  | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                    | (BPS-09) | 3                                         | 3  | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT                              | (BPS-07) | 7                                         | 7  | 2,154,000                        |                                   | 2,328,000                        |
| E021                                                                  | ELECTRICIAN                                       | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                      | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                            | (BPS-04) | 1                                         | 1  | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                              | (BPS-03) | 11                                        | 11 | 2,953,000                        |                                   | 3,192,000                        |
| C089                                                                  | CHOWKIDAR                                         | (BPS-02) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                              | (BPS-02) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |
| S008                                                                  | SANITARY WORKER                                   | (BPS-02) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                         | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| M002                                                                  | MUCCADUM                                          | (BPS-01) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                             | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                        | (BPS-01) | 6                                         | 6  | 1,535,000                        |                                   | 1,659,000                        |
| S008                                                                  | SANITARY WORKER                                   | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                      |          |                                           |    | 37,000                           | 18,000                            | 18,000                           |
| A012                                                                  | TOTAL ALLOWANCES                                  |          |                                           |    | <u>53,872,000</u>                | <u>65,864,000</u>                 | <u>79,171,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                          |          |                                           |    | <u>53,655,000</u>                | <u>65,642,000</u>                 | <u>78,949,000</u>                |
| A01201                                                                | Senior Post Allowance                             |          |                                           |    | 4,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                              |          |                                           |    | 2,918,000                        | 3,922,000                         | 3,922,000                        |
| A01203                                                                | Conveyance Allowance                              |          |                                           |    | 2,762,000                        | 3,684,000                         | 3,684,000                        |
| A01207                                                                | Washing Allowance                                 |          |                                           |    | 13,000                           | 15,000                            | 15,000                           |
| A0120D                                                                | Integrated Allowance                              |          |                                           |    | 68,000                           | 76,000                            | 76,000                           |
| A01216                                                                | Qualification Allowance                           |          |                                           |    | 1,000                            |                                   |                                  |
| A01217                                                                | Medical Allowance                                 |          |                                           |    | 1,595,000                        | 2,008,000                         | 2,008,000                        |
| A0121N                                                                | Personal Allowance                                |          |                                           |    | 3,000                            | 1,000                             | 1,000                            |
| A01224                                                                | Entertainment Allowance                           |          |                                           |    | 31,000                           | 28,000                            | 28,000                           |
| A01226                                                                | Computer Allowance                                |          |                                           |    | 38,000                           | 35,000                            | 35,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                      |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES            |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES           |                                           |  |                                  |                                   |                                  |
| LN0526                                                                | GOVERNMENT BOYS DEGREE COLLEGE NOUDERO<br>LARKANA  |                                           |  |                                  |                                   |                                  |
| A01228                                                                | Orderly Allowance                                  |                                           |  | 86,000                           | 313,000                           | 313,000                          |
| A01233                                                                | Unattractive Area Allowance                        |                                           |  | 518,000                          | 576,000                           | 576,000                          |
| A01238                                                                | Charge Allowance                                   |                                           |  | 15,000                           | 17,000                            | 17,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                       |                                           |  | 4,318,000                        | 5,368,000                         | 5,368,000                        |
| A0124S                                                                | Differential Allowance                             |                                           |  | 9,355,000                        | 11,581,000                        | 11,581,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                        |                                           |  | 14,155,000                       | 17,387,000                        | 17,387,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                        |                                           |  | 11,816,000                       | 14,284,000                        | 14,284,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                       |                                           |  |                                  | 6,241,000                         | 6,865,000                        |
| A01270                                                                | Others                                             |                                           |  | 5,959,000                        | 105,000                           | 12,788,000                       |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)               |                                           |  | <u>217,000</u>                   | <u>222,000</u>                    | <u>222,000</u>                   |
| A01274                                                                | Medical Charges                                    |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                 |                                           |  | 96,000                           | 101,000                           | 101,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                           |                                           |  | <u>6,062,000</u>                 | <u>4,775,000</u>                  | <u>6,062,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                               |                                           |  | <u>117,000</u>                   | <u>117,000</u>                    | <u>117,000</u>                   |
| A03201                                                                | Postage and Telegraph                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| A03202                                                                | Telephone and Trunk call                           |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03204                                                                | Electronic Communication                           |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| A033                                                                  | TOTAL UTILITIES                                    |                                           |  | <u>1,375,000</u>                 | <u>88,000</u>                     | <u>1,375,000</u>                 |
| A03301                                                                | Gas                                                |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 1,287,000                        |                                   | 1,287,000                        |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                   |                                           |  | <u>1,412,000</u>                 | <u>1,412,000</u>                  | <u>1,412,000</u>                 |
| A03805                                                                | Travelling Allowance                               |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 1,212,000                        | 1,212,000                         | 1,212,000                        |
| A039                                                                  | TOTAL GENERAL                                      |                                           |  | <u>3,158,000</u>                 | <u>3,158,000</u>                  | <u>3,158,000</u>                 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES           |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES          |                    |           |                     |                      |                     |
| LN0526                                                                | GOVERNMENT BOYS DEGREE COLLEGE NOUDERO<br>LARKANA |                    |           |                     |                      |                     |
| A03901                                                                | Stationery                                        |                    |           | 347,000             | 347,000              | 347,000             |
| A03902                                                                | Printing and Publication                          |                    |           | 200,000             | 200,000              | 200,000             |
| A03905                                                                | Newspapers Periodicals and Books                  |                    |           | 210,000             | 210,000              | 210,000             |
| A03906                                                                | Uniforms and Protective Clothing                  |                    |           | 158,000             | 158,000              | 158,000             |
| A03942                                                                | Cost of Other Stores                              |                    |           | 880,000             | 880,000              | 880,000             |
| A03955                                                                | Computer Stationery                               |                    |           | 523,000             | 523,000              | 523,000             |
| A03970                                                                | Others                                            |                    |           | 840,000             | 840,000              | 840,000             |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                     |                    |           | <u>1,702,000</u>    | <u>1,702,000</u>     | <u>1,702,000</u>    |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                  |                    |           | <u>630,000</u>      | <u>630,000</u>       | <u>630,000</u>      |
| A13101                                                                | Machinery and Equipment                           |                    |           | 630,000             | 630,000              | 630,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                    |                    |           | <u>630,000</u>      | <u>630,000</u>       | <u>630,000</u>      |
| A13201                                                                | Furniture and Fixture                             |                    |           | 630,000             | 630,000              | 630,000             |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                          |                    |           | <u>442,000</u>      | <u>442,000</u>       | <u>442,000</u>      |
| A13701                                                                | Hardware                                          |                    |           | 221,000             | 221,000              | 221,000             |
| A13702                                                                | Software                                          |                    |           | 221,000             | 221,000              | 221,000             |
| GOVERNMENT BOYS DEGREE COLLEGE NOUDERO<br>LARKANA                     |                                                   |                    |           | 123,091,000         | 132,574,000          | 154,369,000         |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                           |    |                                  |                                   |                                  |
| LN0527                                                                | GOVERNMENT GIRLS COLLEGE LARKANA         |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                           |    | <u>53,760,000</u>                | <u>45,555,000</u>                 | <u>64,360,000</u>                |
| A011                                                                  | TOTAL PAY                                |          | 43                                        | 43 | <u>31,397,000</u>                | <u>22,024,000</u>                 | <u>34,357,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 29                                        | 29 | <u>27,268,000</u>                | <u>19,308,000</u>                 | <u>29,872,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer               |          | 29                                        | 29 | <u>27,147,000</u>                | <u>19,269,000</u>                 | <u>29,833,000</u>                |
| P111                                                                  | PROFESSOR                                | (BPS-20) | 1                                         | 1  | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 2                                         | 2  | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                | (BPS-19) | 1                                         | 1  | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 7                                         | 7  | 7,169,000                        |                                   | 7,900,000                        |
| S486                                                                  | SENIOR LIBRARIAN                         | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-17) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 12                                        | 12 | 9,736,000                        |                                   | 10,729,000                       |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                         | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 1                                         | 1  | 506,000                          | 19,269,000                        | 552,000                          |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER            | (BPS-16) | 1                                         | 1  | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER           | (BPS-16) | 1                                         | 1  | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                             |          |                                           |    | 121,000                          | 39,000                            | 39,000                           |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 14                                        | 14 | <u>4,129,000</u>                 | <u>2,716,000</u>                  | <u>4,485,000</u>                 |
| A01151                                                                | Total Basic Pay Other Staff              |          | 14                                        | 14 | <u>4,087,000</u>                 | <u>2,649,000</u>                  | <u>4,418,000</u>                 |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) |                                           |    |                                  | 2,649,000                         |                                  |
| D024                                                                  | DATA INPUT OPERATOR                      | (BPS-12) | 1                                         | 1  | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 2                                         | 2  | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 2                                         | 2  | 681,000                          |                                   | 736,000                          |
| D161                                                                  | DRIVER                                   | (BPS-04) | 1                                         | 1  | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                           |   |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                           |   |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                           |   |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                           |   |                                  |                                   |                                  |
| LN0527                                                                | GOVERNMENT GIRLS COLLEGE LARKANA         |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| L025                                                                  | LADY NAIB QASID                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                    | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                               | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                             |          |                                           |   | 42,000                           | 67,000                            | 67,000                           |
| A012                                                                  | TOTAL ALLOWANCES                         |          |                                           |   | <u>22,363,000</u>                | <u>23,531,000</u>                 | <u>30,003,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                 |          |                                           |   | <u>22,179,000</u>                | <u>23,348,000</u>                 | <u>29,820,000</u>                |
| A01201                                                                | Senior Post Allowance                    |          |                                           |   | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                     |          |                                           |   | 1,402,000                        | 1,537,000                         | 1,537,000                        |
| A01203                                                                | Conveyance Allowance                     |          |                                           |   | 1,111,000                        | 1,405,000                         | 1,405,000                        |
| A01207                                                                | Washing Allowance                        |          |                                           |   | 4,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                     |          |                                           |   | 26,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                        |          |                                           |   | 575,000                          | 651,000                           | 651,000                          |
| A01224                                                                | Entertainment Allowance                  |          |                                           |   | 13,000                           | 7,000                             | 7,000                            |
| A01226                                                                | Computer Allowance                       |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01228                                                                | Orderly Allowance                        |          |                                           |   | 313,000                          | 100,000                           | 100,000                          |
| A01233                                                                | Unattractive Area Allowance              |          |                                           |   | 146,000                          | 200,000                           | 200,000                          |
| A01238                                                                | Charge Allowance                         |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022             |          |                                           |   | 1,756,000                        | 1,916,000                         | 1,916,000                        |
| A0124S                                                                | Differential Allowance                   |          |                                           |   | 3,750,000                        | 4,092,000                         | 4,092,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023              |          |                                           |   | 5,588,000                        | 6,154,000                         | 6,154,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024              |          |                                           |   | 4,639,000                        | 4,996,000                         | 4,996,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025             |          |                                           |   |                                  | 2,252,000                         | 2,477,000                        |
| A01270                                                                | Others                                   |          |                                           |   | 2,832,000                        |                                   | 6,247,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)     |          |                                           |   | <u>184,000</u>                   | <u>183,000</u>                    | <u>183,000</u>                   |
| A01274                                                                | Medical Charges                          |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                       |          |                                           |   | 63,000                           | 62,000                            | 62,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>LN0527</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE LARKANA</b>               |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |                                           |  | <b><u>2,987,000</u></b>          | <b><u>2,931,000</u></b>           | <b><u>2,987,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |                                           |  | <b><u>76,000</u></b>             | <b><u>76,000</u></b>              | <b><u>76,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                 |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>254,000</u></b>            | <b><u>198,000</u></b>             | <b><u>254,000</u></b>            |
| A03301                                                                | Gas                                                   |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03302                                                                | Water                                                 |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03303                                                                | Electricity                                           |                                           |  | 56,000                           |                                   | 56,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>925,000</u></b>            | <b><u>925,000</u></b>             | <b><u>925,000</u></b>            |
| A03805                                                                | Travelling Allowance                                  |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle    |                                           |  | 825,000                          | 825,000                           | 825,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,732,000</u></b>          | <b><u>1,732,000</u></b>           | <b><u>1,732,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                                |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>1,500,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>1,500,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 1,500,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>906,000</u></b>            | <b><u>906,000</u></b>             | <b><u>906,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                           |  |                                  |                                   |                                  |
| LN0527 GOVERNMENT GIRLS COLLEGE LARKANA                               |                                          |                                           |  |                                  |                                   |                                  |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                                           |  | <u>486,000</u>                   | <u>486,000</u>                    | <u>486,000</u>                   |
| A13101                                                                | Machinery and Equipment                  |                                           |  | 486,000                          | 486,000                           | 486,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                    |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| GOVERNMENT GIRLS COLLEGE LARKANA                                      |                                          |                                           |  | 57,653,000                       | 50,892,000                        | 68,253,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>LN0528</b>                                                         | <b>GOVERNMENT GRILS COLLEGE BADEH LARKANA</b>   |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>41,871,000</u></b>         | <b><u>30,534,000</u></b>          | <b><u>52,413,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>41</b>                                 | <b>41</b> | <b><u>27,896,000</u></b>         | <b><u>14,432,000</u></b>          | <b><u>30,581,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>25</b>                                 | <b>25</b> | <b><u>23,192,000</u></b>         | <b><u>11,409,000</u></b>          | <b><u>25,496,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>25</u>                                 | <u>25</u> | <u>23,192,000</u>                | <u>11,409,000</u>                 | <u>25,496,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 8                                         | 8         | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 506,000                          | 11,409,000                        | 552,000                          |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                   | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                  | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>16</b>                                 | <b>16</b> | <b><u>4,704,000</u></b>          | <b><u>3,023,000</u></b>           | <b><u>5,085,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>16</u>                                 | <u>16</u> | <u>4,704,000</u>                 | <u>3,023,000</u>                  | <u>5,085,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 3,023,000                         | 458,000                          |
| D024                                                                  | DATA INPUT OPERATOR                             | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L003                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                           |   |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                           |   |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                           |   |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                           |   |                                  |                                   |                                  |
| LN0528                                                                | GOVERNMENT GRILS COLLEGE BADEH LARKANA   |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                               | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A012                                                                  | TOTAL ALLOWANCES                         |          |                                           |   | <u>13,975,000</u>                | <u>16,102,000</u>                 | <u>21,832,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                 |          |                                           |   | <u>13,816,000</u>                | <u>15,943,000</u>                 | <u>21,673,000</u>                |
| A01202                                                                | House Rent Allowance                     |          |                                           |   | 821,000                          | 1,111,000                         | 1,111,000                        |
| A01203                                                                | Conveyance Allowance                     |          |                                           |   | 814,000                          | 1,089,000                         | 1,089,000                        |
| A01207                                                                | Washing Allowance                        |          |                                           |   | 3,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                     |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                        |          |                                           |   | 421,000                          | 505,000                           | 505,000                          |
| A01233                                                                | Unattractive Area Allowance              |          |                                           |   | 146,000                          | 257,000                           | 257,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022             |          |                                           |   | 1,000,000                        | 1,270,000                         | 1,270,000                        |
| A0124S                                                                | Differential Allowance                   |          |                                           |   | 2,157,000                        | 2,736,000                         | 2,736,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023              |          |                                           |   | 3,182,000                        | 4,072,000                         | 4,072,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024              |          |                                           |   | 2,708,000                        | 3,366,000                         | 3,366,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025             |          |                                           |   |                                  | 1,508,000                         | 1,659,000                        |
| A01270                                                                | Others                                   |          |                                           |   | 2,541,000                        |                                   | 5,579,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)     |          |                                           |   | <u>159,000</u>                   | <u>159,000</u>                    | <u>159,000</u>                   |
| A01274                                                                | Medical Charges                          |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                       |          |                                           |   | 38,000                           | 38,000                            | 38,000                           |
| A03                                                                   | TOTAL OPERATING EXPENSES                 |          |                                           |   | <u>2,872,000</u>                 | <u>2,335,000</u>                  | <u>2,422,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                     |          |                                           |   | <u>76,000</u>                    | <u>76,000</u>                     | <u>76,000</u>                    |
| A03201                                                                | Postage and Telegraph                    |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                 |          |                                           |   | 36,000                           | 36,000                            | 36,000                           |
| A03205                                                                | Courier and Pilot Service                |          |                                           |   | 28,000                           | 28,000                            | 28,000                           |
| A033                                                                  | TOTAL UTILITIES                          |          |                                           |   | <u>735,000</u>                   | <u>198,000</u>                    | <u>735,000</u>                   |
| A03301                                                                | Gas                                      |          |                                           |   | 99,000                           | 99,000                            | 99,000                           |
| A03302                                                                | Water                                    |          |                                           |   | 99,000                           | 99,000                            | 99,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>LN0528</b>                                                         | <b>GOVERNMENT GRILS COLLEGE BADEH LARKANA</b>      |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                        |                                           |  | 537,000                          |                                   | 537,000                          |
| <b>A036</b>                                                           | <b>TOTAL MOTOR VEHICLES</b>                        |                                           |  | <b><u>450,000</u></b>            | <b><u>450,000</u></b>             |                                  |
| A03602                                                                | Insurance                                          |                                           |  | 300,000                          | 300,000                           |                                  |
| A03603                                                                | Registration                                       |                                           |  | 150,000                          | 150,000                           |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT GRILS COLLEGE BADEH LARKANA</b>                         |                                                    |                                           |  | <b>44,743,000</b>                | <b>32,869,000</b>                 | <b>54,835,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>LN0529</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE RATODERO<br/>LARKANA</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |          |                                           |           | <b><u>41,581,000</u></b>         | <b><u>40,501,000</u></b>          | <b><u>52,239,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |          | <b>32</b>                                 | <b>32</b> | <b><u>23,712,000</u></b>         | <b><u>19,306,000</u></b>          | <b><u>26,123,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |          | <b>21</b>                                 | <b>21</b> | <b><u>20,557,000</u></b>         | <b><u>16,868,000</u></b>          | <b><u>22,715,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                  |          | <u>21</u>                                 | <u>21</u> | <u>20,557,000</u>                | <u>16,766,000</u>                 | <u>22,613,000</u>                |
| P094                                                                  | PRINCIPAL                                                   | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                         | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                         | (BPS-18) | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                              | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                    | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                   | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                   | (BPS-16) | 1                                         | 1         | 506,000                          | 16,766,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                |          |                                           |           |                                  | 102,000                           | 102,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |          | <b>11</b>                                 | <b>11</b> | <b><u>3,155,000</u></b>          | <b><u>2,438,000</u></b>           | <b><u>3,408,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                 |          | <u>11</u>                                 | <u>11</u> | <u>3,155,000</u>                 | <u>2,438,000</u>                  | <u>3,408,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                | (BPS-14) |                                           |           |                                  | 2,438,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                           | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                       | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| E021                                                                  | ELECTRICIAN                                                 | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| C089                                                                  | CHOWKIDAR                                                   | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                                     | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |          |                                           |           | <b><u>17,869,000</u></b>         | <b><u>21,195,000</u></b>          | <b><u>26,116,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                       |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES             |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES            |                                           |  |                                  |                                   |                                  |
| LN0529                                                                | GOVERNMENT DEGREE GIRLS COLLEGE RATODERO<br>LARKANA |                                           |  |                                  |                                   |                                  |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                            |                                           |  | <u>17,706,000</u>                | <u>21,024,000</u>                 | <u>25,945,000</u>                |
| A01201                                                                | Senior Post Allowance                               |                                           |  | 16,000                           | 14,000                            | 14,000                           |
| A01202                                                                | House Rent Allowance                                |                                           |  | 1,103,000                        | 1,425,000                         | 1,425,000                        |
| A01203                                                                | Conveyance Allowance                                |                                           |  | 880,000                          | 1,217,000                         | 1,217,000                        |
| A01207                                                                | Washing Allowance                                   |                                           |  | 2,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                |                                           |  | 34,000                           | 38,000                            | 38,000                           |
| A01217                                                                | Medical Allowance                                   |                                           |  | 464,000                          | 602,000                           | 602,000                          |
| A01224                                                                | Entertainment Allowance                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                                  |                                           |  | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                   |                                           |  | 313,000                          | 289,000                           | 289,000                          |
| A01233                                                                | Unattractive Area Allowance                         |                                           |  | 597,000                          | 321,000                           | 321,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |                                           |  | 1,339,000                        | 1,682,000                         | 1,682,000                        |
| A0124S                                                                | Differential Allowance                              |                                           |  | 2,867,000                        | 3,592,000                         | 3,592,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                         |                                           |  | 4,331,000                        | 5,401,000                         | 5,401,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                         |                                           |  | 3,576,000                        | 4,417,000                         | 4,417,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                        |                                           |  |                                  | 1,990,000                         | 2,189,000                        |
| A01270                                                                | Others                                              |                                           |  | 2,169,000                        | 20,000                            | 4,742,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)                |                                           |  | <u>163,000</u>                   | <u>171,000</u>                    | <u>171,000</u>                   |
| A01274                                                                | Medical Charges                                     |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                  |                                           |  | 42,000                           | 50,000                            | 50,000                           |
| A03                                                                   | TOTAL OPERATING EXPENSES                            |                                           |  | <u>2,532,000</u>                 | <u>2,370,000</u>                  | <u>2,082,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                                |                                           |  | <u>140,000</u>                   | <u>140,000</u>                    | <u>140,000</u>                   |
| A03201                                                                | Postage and Telegraph                               |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                            |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                            |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A033                                                                  | TOTAL UTILITIES                                     |                                           |  | <u>301,000</u>                   | <u>139,000</u>                    | <u>301,000</u>                   |
| A03301                                                                | Gas                                                 |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                               |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                         |                                           |  | 162,000                          |                                   | 162,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>LN0529</b>                                                         | <b>GOVERNMENT DEGREE GIRLS COLLEGE RATODERO<br/>LARKANA</b> |                                           |  |                                  |                                   |                                  |
| <b>A036</b>                                                           | <b>TOTAL MOTOR VEHICLES</b>                                 |                                           |  | <b><u>450,000</u></b>            | <b><u>450,000</u></b>             |                                  |
| A03602                                                                | Insurance                                                   |                                           |  | 300,000                          | 300,000                           |                                  |
| A03603                                                                | Registration                                                |                                           |  | 150,000                          | 150,000                           |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                |                                           |  | <b><u>730,000</u></b>            | <b><u>730,000</u></b>             | <b><u>730,000</u></b>            |
| A03805                                                                | Travelling Allowance                                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle          |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| A03808                                                                | Conveyance Charges                                          |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <b><u>1,020,000</u></b>          | <b><u>1,020,000</u></b>           | <b><u>1,020,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                      |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                                   |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                       |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES             |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES            |                    |           |                     |                      |                     |
| LN0529                                                                | GOVERNMENT DEGREE GIRLS COLLEGE RATODERO<br>LARKANA |                    |           |                     |                      |                     |
| GOVERNMENT DEGREE GIRLS COLLEGE RATODERO<br>LARKANA                   |                                                     |                    |           | 45,133,000          | 43,891,000           | 55,341,000          |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                  |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                        |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                       |          |                                           |    |                                  |                                   |                                  |
| LN0530                                                                | BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE<br>GIRLS COLLEGE LARKANA |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.                              |          |                                           |    | <u>58,834,000</u>                | <u>69,283,000</u>                 | <u>74,603,000</u>                |
| A011                                                                  | TOTAL PAY                                                      |          | 37                                        | 37 | <u>28,503,000</u>                | <u>33,416,000</u>                 | <u>31,259,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                                          |          | 26                                        | 26 | <u>25,348,000</u>                | <u>29,808,000</u>                 | <u>27,851,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer                                     |          | 26                                        | 26 | <u>25,348,000</u>                | <u>29,808,000</u>                 | <u>27,851,000</u>                |
| P111                                                                  | PROFESSOR                                                      | (BPS-20) | 1                                         | 1  | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                            | (BPS-19) | 1                                         | 1  | 1,581,000                        |                                   | 1,723,000                        |
| P094                                                                  | PRINCIPAL                                                      | (BPS-19) | 1                                         | 1  | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                            | (BPS-18) | 10                                        | 10 | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                               | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                 | (BPS-17) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                       | (BPS-17) | 10                                        | 10 | 8,114,000                        |                                   | 8,942,000                        |
| A119                                                                  | ASSISTANT                                                      | (BPS-16) | 1                                         | 1  | 506,000                          | 29,808,000                        | 552,000                          |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                                       |          | 11                                        | 11 | <u>3,155,000</u>                 | <u>3,608,000</u>                  | <u>3,408,000</u>                 |
| A01151                                                                | Total Basic Pay Other Staff                                    |          | 11                                        | 11 | <u>3,155,000</u>                 | <u>3,608,000</u>                  | <u>3,408,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                   | (BPS-14) |                                           |    |                                  | 3,608,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                              | (BPS-12) | 1                                         | 1  | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                   | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                          | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| G064                                                                  | GAS OPERATOR                                                   | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                                        | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| A012                                                                  | TOTAL ALLOWANCES                                               |          |                                           |    | <u>30,331,000</u>                | <u>35,867,000</u>                 | <u>43,344,000</u>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>LN0530</b>                                                         | <b>BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE<br/>GIRLS COLLEGE LARKANA</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                        |                                           |  | <b><u>30,165,000</u></b>         | <b><u>35,745,000</u></b>          | <b><u>43,172,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                  |                                           |  | 16,000                           | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                                   |                                           |  | 2,559,000                        | 3,037,000                         | 3,037,000                        |
| A01203                                                                | Conveyance Allowance                                                   |                                           |  | 1,615,000                        | 1,970,000                         | 1,970,000                        |
| A01207                                                                | Washing Allowance                                                      |                                           |  | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                                   |                                           |  | 7,000                            | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                                |                                           |  | 125,000                          | 141,000                           | 141,000                          |
| A01217                                                                | Medical Allowance                                                      |                                           |  | 783,000                          | 943,000                           | 943,000                          |
| A01224                                                                | Entertainment Allowance                                                |                                           |  | 14,000                           | 15,000                            | 15,000                           |
| A01226                                                                | Computer Allowance                                                     |                                           |  | 19,000                           | 2,000                             | 2,000                            |
| A01228                                                                | Orderly Allowance                                                      |                                           |  | 313,000                          | 352,000                           | 352,000                          |
| A01233                                                                | Unattractive Area Allowance                                            |                                           |  | 37,000                           | 14,000                            | 14,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                           |                                           |  | 2,407,000                        | 2,883,000                         | 2,883,000                        |
| A0124S                                                                | Differential Allowance                                                 |                                           |  | 5,132,000                        | 6,148,000                         | 6,148,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                            |                                           |  | 7,718,000                        | 9,202,000                         | 9,202,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                            |                                           |  | 6,382,000                        | 7,577,000                         | 7,577,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                           |                                           |  |                                  | 3,426,000                         | 3,769,000                        |
| A01270                                                                | Others                                                                 |                                           |  | 3,034,000                        |                                   | 7,084,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                            |                                           |  | <b><u>166,000</u></b>            | <b><u>122,000</u></b>             | <b><u>172,000</u></b>            |
| A01274                                                                | Medical Charges                                                        |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01289                                                                | Teaching Allowance                                                     |                                           |  | 45,000                           | 51,000                            | 51,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>2,472,000</u></b>          | <b><u>2,310,000</u></b>           | <b><u>2,472,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                            |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                  |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                               |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                               |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                 |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                    |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                  |                                           |  | 62,000                           | 62,000                            | 62,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                  |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                        |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                       |                                           |  |                                  |                                   |                                  |
| LN0530                                                                | BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE<br>GIRLS COLLEGE LARKANA |                                           |  |                                  |                                   |                                  |
| A03303                                                                | Electricity                                                    |                                           |  | 162,000                          |                                   | 162,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                               |                                           |  | <u>955,000</u>                   | <u>955,000</u>                    | <u>955,000</u>                   |
| A03805                                                                | Travelling Allowance                                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle             |                                           |  | 825,000                          | 825,000                           | 825,000                          |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A039                                                                  | TOTAL GENERAL                                                  |                                           |  | <u>1,076,000</u>                 | <u>1,076,000</u>                  | <u>1,076,000</u>                 |
| A03901                                                                | Stationery                                                     |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A05                                                                   | TOTAL GRANTS SUBSIDIES AND WRITE OF                            |                                           |  |                                  | <u>2,400,000</u>                  |                                  |
| A052                                                                  | TOTAL GRANTS-DOMESTIC                                          |                                           |  |                                  | <u>2,400,000</u>                  |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire          |                                           |  |                                  | 2,400,000                         |                                  |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                                  |                                           |  | <u>1,020,000</u>                 | <u>1,020,000</u>                  | <u>1,020,000</u>                 |
| A130                                                                  | TOTAL TRANSPORT                                                |                                           |  | <u>600,000</u>                   | <u>600,000</u>                    | <u>600,000</u>                   |
| A13001                                                                | Transport                                                      |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                               |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13101                                                                | Machinery and Equipment                                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                        |                                                                        |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                    |           |                       |                       |                       |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                    |           |                       |                       |                       |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                    |           |                       |                       |                       |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                    |           |                       |                       |                       |
| <b>LN0530</b>                                                          | <b>BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE<br/>GIRLS COLLEGE LARKANA</b> |                    |           |                       |                       |                       |
| <b>A132</b>                                                            | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                    |           | <b><u>210,000</u></b> | <b><u>210,000</u></b> | <b><u>210,000</u></b> |
| A13201                                                                 | Furniture and Fixture                                                  |                    |           | 210,000               | 210,000               | 210,000               |
| <b>BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE<br/>GIRLS COLLEGE LARKANA</b> |                                                                        |                    |           | <b>62,326,000</b>     | <b>75,013,000</b>     | <b>78,095,000</b>     |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |  |                                           |                   |                                  |                                   |                                  |
| <b>MP0512</b>                                                         | <b>SHAH ABDUL LATIF GOVERNMENT COLLEGE<br/>MIRPURKHAS</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                  |  |                                           |                   | <b><u>136,689,000</u></b>        | <b><u>156,947,000</u></b>         | <b><u>175,393,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                          |  | <b><u>102</u></b>                         | <b><u>102</u></b> | <b><u>71,260,000</u></b>         | <b><u>76,401,000</u></b>          | <b><u>78,034,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                              |  | <b><u>56</u></b>                          | <b><u>56</u></b>  | <b><u>57,816,000</u></b>         | <b><u>63,767,000</u></b>          | <b><u>63,640,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                |  | <u>56</u>                                 | <u>56</u>         | <u>57,734,000</u>                | <u>63,675,000</u>                 | <u>63,548,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                        |  | 1                                         | 1                 | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                              |  | 10                                        | 10                | 15,806,000                       |                                   | 17,418,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                  |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)                |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                              |  | 18                                        | 18                | 18,436,000                       |                                   | 20,316,000                       |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-17)                      |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER (BPS-17)                                         |  | 20                                        | 20                | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                   |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                        |  | 2                                         | 2                 | 1,011,000                        | 63,675,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                       |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                              |  |                                           |                   | 82,000                           | 92,000                            | 92,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                           |  | <b><u>46</u></b>                          | <b><u>46</u></b>  | <b><u>13,444,000</u></b>         | <b><u>12,634,000</u></b>          | <b><u>14,394,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                               |  | <u>46</u>                                 | <u>46</u>         | <u>13,173,000</u>                | <u>12,477,000</u>                 | <u>14,237,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                     |  | 1                                         | 1                 | 424,000                          | 12,477,000                        | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                |  | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                       |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                     |  | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                            |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                      |  | 2                                         | 2                 | 659,000                          |                                   | 712,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |          |                                           |   |                                  |                                   |                                  |
| <b>MP0512</b>                                                         | <b>SHAH ABDUL LATIF GOVERNMENT COLLEGE<br/>MIRPURKHAS</b> |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                      | (BPS-07) | 7                                         | 7 | 2,154,000                        |                                   | 2,328,000                        |
| L119                                                                  | LABORATORY INCHARGE                                       | (BPS-07) | 1                                         | 1 | 308,000                          |                                   | 333,000                          |
| S206                                                                  | STORE KEEPER                                              | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| P162                                                                  | PUMP DRIVER                                               | (BPS-04) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                      | (BPS-02) | 8                                         | 8 | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR                                                 | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| C167                                                                  | COOK                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                     | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                     | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                           | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                              |          |                                           |   | 271,000                          | 157,000                           | 157,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                   |          |                                           |   | <b><u>65,429,000</u></b>         | <b><u>80,546,000</u></b>          | <b><u>97,359,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                           |          |                                           |   | <b><u>65,308,000</u></b>         | <b><u>80,425,000</u></b>          | <b><u>97,238,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                     |          |                                           |   | 2,000                            | 2,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                      |          |                                           |   | 3,413,000                        | 4,600,000                         | 4,600,000                        |
| A01203                                                                | Conveyance Allowance                                      |          |                                           |   | 3,144,000                        | 4,295,000                         | 4,295,000                        |
| A01207                                                                | Washing Allowance                                         |          |                                           |   | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                      |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                         |          |                                           |   | 1,647,000                        | 2,111,000                         | 2,111,000                        |
| A01224                                                                | Entertainment Allowance                                   |          |                                           |   | 56,000                           | 69,000                            | 69,000                           |
| A01226                                                                | Computer Allowance                                        |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                         |          |                                           |   | 37,000                           | 37,000                            | 12,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees    |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                               |          |                                           |   | 843,000                          | 1,394,000                         | 1,394,000                        |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                              |          |                                           |   | 5,433,000                        | 6,784,000                         | 6,784,000                        |
| A0124S                                                                | Differential Allowance                                    |          |                                           |   | 11,648,000                       | 14,433,000                        | 14,433,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                               |          |                                           |   | 17,552,000                       | 21,474,000                        | 21,474,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>MP0512</b>                                                         | <b>SHAH ABDUL LATIF GOVERNMENT COLLEGE<br/>MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                               |                                           |  | 14,352,000                       | 17,271,000                        | 17,271,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                              |                                           |  |                                  | 7,754,000                         | 8,529,000                        |
| A01270                                                                | Others                                                    |                                           |  | 7,085,000                        | 70,000                            | 16,134,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>               |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                           |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                           |                                           |  | <b><u>3,363,000</u></b>          | <b><u>1,754,000</u></b>           | <b><u>3,363,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                               |                                           |  | <b><u>143,000</u></b>            | <b><u>143,000</u></b>             | <b><u>143,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                     |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                                  |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A03204                                                                | Electronic Communication                                  |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                 |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                    |                                           |  | <b><u>2,159,000</u></b>          | <b><u>550,000</u></b>             | <b><u>2,159,000</u></b>          |
| A03301                                                                | Gas                                                       |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03302                                                                | Water                                                     |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03303                                                                | Electricity                                               |                                           |  | 1,609,000                        |                                   | 1,609,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>              |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03805                                                                | Travelling Allowance                                      |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                      |                                           |  | <b><u>921,000</u></b>            | <b><u>921,000</u></b>             | <b><u>921,000</u></b>            |
| A03901                                                                | Stationery                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                  |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>MP0512</b>                                                         | <b>SHAH ABDUL LATIF GOVERNMENT COLLEGE<br/>MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                |                                           |  |                                  | <u><b>900,000</b></u>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                              |                                           |  |                                  | <u><b>900,000</b></u>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire     |                                           |  |                                  | 900,000                           |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                              |                                           |  | <u><b>1,665,000</b></u>          | <u><b>1,665,000</b></u>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                           |                                           |  | <u><b>1,035,000</b></u>          | <u><b>1,035,000</b></u>           |                                  |
| A09201                                                                | Hardware                                                  |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                       |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>        |                                           |  | <u><b>130,000</b></u>            | <u><b>130,000</b></u>             |                                  |
| A09601                                                                | Plant and Machinery                                       |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                          |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>         |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                | Furniture and fixtures                                    |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                    |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                     |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                  |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES           |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES          |                    |           |                     |                      |                     |
| MP0512                                                                | SHAH ABDUL LATIF GOVERNMENT COLLEGE<br>MIRPURKHAS |                    |           |                     |                      |                     |
| SHAH ABDUL LATIF GOVERNMENT COLLEGE<br>MIRPURKHAS                     |                                                   |                    |           | 142,137,000         | 161,686,000          | 179,176,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>MP0513</b>                                                         | <b>GOVERNMENT MODEL COLLEGE MIRPURKHAS</b>      |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                  | <b><u>66,966,000</u></b>         | <b><u>75,841,000</u></b>          | <b><u>83,053,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>44</u></b>                          | <b><u>44</u></b> | <b><u>32,947,000</u></b>         | <b><u>36,625,000</u></b>          | <b><u>36,151,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>30</u></b>                          | <b><u>30</u></b> | <b><u>28,630,000</u></b>         | <b><u>30,517,000</u></b>          | <b><u>31,492,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>30</u>                                 | <u>30</u>        | <u>28,630,000</u>                | <u>30,517,000</u>                 | <u>31,492,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 8                                         | 8                | 8,195,000                        |                                   | 9,031,000                        |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-17)            |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2                | 1,011,000                        | 30,517,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>14</u></b>                          | <b><u>14</u></b> | <b><u>4,317,000</u></b>          | <b><u>6,108,000</u></b>           | <b><u>4,659,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>14</u>                                 | <u>14</u>        | <u>4,308,000</u>                 | <u>6,105,000</u>                  | <u>4,656,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1                | 424,000                          | 6,105,000                         | 458,000                          |
| S677                                                                  | SENIOR CATALOGUER (BPS-14)                      |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L119                                                                  | LABORATORY INCHARGE (BPS-07)                    |  | 1                                         | 1                | 308,000                          |                                   | 333,000                          |
| N003                                                                  | NAIB QASID (BPS-02)                             |  | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD (BPS-01)                                  |  | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                             |  | 3                                         | 3                | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>MP0513</b>                                                         | <b>GOVERNMENT MODEL COLLEGE MIRPURKHAS</b>      |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 9,000                            | 3,000                             | 3,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>34,019,000</u></b>         | <b><u>39,216,000</u></b>          | <b><u>46,902,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>33,898,000</u></b>         | <b><u>38,817,000</u></b>          | <b><u>46,781,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 16,000                           | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 1,852,000                        | 2,199,000                         | 2,199,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,789,000                        | 2,158,000                         | 2,158,000                        |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 21,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 102,000                          | 33,000                            | 33,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 855,000                          | 989,000                           | 989,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 26,000                           | 30,000                            | 30,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 313,000                          | 352,000                           | 352,000                          |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 496,000                          | 529,000                           | 529,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 2,804,000                        | 3,206,000                         | 3,206,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 5,983,000                        | 6,835,000                         | 6,835,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 9,020,000                        | 10,235,000                        | 10,235,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 7,394,000                        | 8,261,000                         | 8,261,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 3,762,000                         | 4,138,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 3,208,000                        | 176,000                           | 7,764,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>399,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 399,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,311,000</u></b>          | <b><u>1,720,000</u></b>           | <b><u>2,311,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>129,000</u></b>            | <b><u>129,000</u></b>             | <b><u>129,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 79,000                           | 79,000                            | 79,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 26,000                           | 26,000                            | 26,000                           |
| A03205                                                                | Courier and Pilot Service                       |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |          |                                           |   | <b><u>1,006,000</u></b>          | <b><u>415,000</u></b>             | <b><u>1,006,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>MP0513</b>                                                         | <b>GOVERNMENT MODEL COLLEGE MIRPURKHAS</b>         |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                                |                                           |  | 208,000                          | 208,000                           | 208,000                          |
| A03302                                                                | Water                                              |                                           |  | 207,000                          | 207,000                           | 207,000                          |
| A03303                                                                | Electricity                                        |                                           |  | 591,000                          |                                   | 591,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                           |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                   |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                             |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                              |                                           |  | 500,000                          |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>MP0513</b>                                                         | <b>GOVERNMENT MODEL COLLEGE MIRPURKHAS</b>      |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT MODEL COLLEGE MIRPURKHAS</b>                            |                                                 |                                           |  | <b>71,362,000</b>                | <b>79,646,000</b>                 | <b>85,784,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |           |                                  |                                   |                                  |
| <b>MP0514</b>                                                         | <b>IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE<br/>MIRPURKHAS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                   |          |                                           |           | <b><u>142,025,000</u></b>        | <b><u>161,379,000</u></b>         | <b><u>176,302,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                           |          | <b>95</b>                                 | <b>95</b> | <b><u>69,179,000</u></b>         | <b><u>78,554,000</u></b>          | <b><u>75,993,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                               |          | <b>58</b>                                 | <b>58</b> | <b><u>58,186,000</u></b>         | <b><u>68,710,000</u></b>          | <b><u>64,217,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                 |          | <u>58</u>                                 | <u>58</u> | <u>58,186,000</u>                | <u>68,544,000</u>                 | <u>64,051,000</u>                |
| P094                                                                  | PRINCIPAL                                                  | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                        | (BPS-19) | 9                                         | 9         | 14,225,000                       |                                   | 15,676,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION                       | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                        | (BPS-18) | 18                                        | 18        | 18,436,000                       |                                   | 20,316,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                           | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                             | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                                   | (BPS-17) | 23                                        | 23        | 18,660,000                       |                                   | 20,563,000                       |
| S236                                                                  | SUPERINTENDENT                                             | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                  | (BPS-16) | 2                                         | 2         | 1,011,000                        | 68,544,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                              | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                               |          |                                           |           |                                  | 166,000                           | 166,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                            |          | <b>37</b>                                 | <b>37</b> | <b><u>10,993,000</u></b>         | <b><u>9,844,000</u></b>           | <b><u>11,776,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                |          | <u>37</u>                                 | <u>37</u> | <u>10,821,000</u>                | <u>9,762,000</u>                  | <u>11,694,000</u>                |
| S053                                                                  | SENIOR CLERK                                               | (BPS-14) | 1                                         | 1         | 424,000                          | 9,762,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                          | (BPS-12) | 2                                         | 2         | 743,000                          |                                   | 803,000                          |
| D024                                                                  | DATA INPUT OPERATOR                                        | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                 | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                               | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                      | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |   |                                  |                                   |                                  |
| <b>MP0514</b>                                                         | <b>IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE<br/>MIRPURKHAS</b> |          |                                           |   |                                  |                                   |                                  |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                                | (BPS-09) | 2                                         | 2 | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                       | (BPS-07) | 2                                         | 2 | 616,000                          |                                   | 666,000                          |
| L119                                                                  | LABORATORY INCHARGE                                        | (BPS-07) | 1                                         | 1 | 308,000                          |                                   | 333,000                          |
| D161                                                                  | DRIVER                                                     | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                       | (BPS-02) | 6                                         | 6 | 1,563,000                        |                                   | 1,690,000                        |
| N003                                                                  | NAIB QASID                                                 | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                  | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| C167                                                                  | COOK                                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                      | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                               |          |                                           |   | 172,000                          | 82,000                            | 82,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                    |          |                                           |   | <b><u>72,846,000</u></b>         | <b><u>82,825,000</u></b>          | <b><u>100,309,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                            |          |                                           |   | <b><u>72,621,000</u></b>         | <b><u>82,751,000</u></b>          | <b><u>100,185,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                      |          |                                           |   | 16,000                           | 6,000                             | 6,000                            |
| A01202                                                                | House Rent Allowance                                       |          |                                           |   | 3,869,000                        | 4,670,000                         | 4,670,000                        |
| A01203                                                                | Conveyance Allowance                                       |          |                                           |   | 3,519,000                        | 4,287,000                         | 4,287,000                        |
| A0120D                                                                | Integrated Allowance                                       |          |                                           |   | 21,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                          |          |                                           |   | 1,802,000                        | 2,131,000                         | 2,131,000                        |
| A01224                                                                | Entertainment Allowance                                    |          |                                           |   | 63,000                           | 70,000                            | 70,000                           |
| A01226                                                                | Computer Allowance                                         |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                          |          |                                           |   | 313,000                          | 355,000                           | 355,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees     |          |                                           |   |                                  | 66,000                            | 66,000                           |
| A01233                                                                | Unattractive Area Allowance                                |          |                                           |   | 1,083,000                        | 1,370,000                         | 1,370,000                        |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                               |          |                                           |   | 6,083,000                        | 6,975,000                         | 6,975,000                        |
| A0124S                                                                | Differential Allowance                                     |          |                                           |   | 13,007,000                       | 14,903,000                        | 14,903,000                       |
| A0124T                                                                | Special Allowance - 2022                                   |          |                                           |   |                                  | 6,000                             | 6,000                            |
| A0124X                                                                | Adhoc Relief Allowance 2023                                |          |                                           |   | 19,318,000                       | 21,966,000                        | 21,966,000                       |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                            |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                    |           |                         |                         |                         |
| <b>MP0514</b>                                                         | <b>IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE<br/>MIRPURKHAS</b> |                    |           |                         |                         |                         |
| A0125E                                                                | Adhoc Relief Allowance-2024                                |                    |           | 15,685,000              | 17,762,000              | 17,762,000              |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                               |                    |           |                         | 8,080,000               | 8,888,000               |
| A01270                                                                | Others                                                     |                    |           | 7,823,000               | 70,000                  | 16,696,000              |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                |                    |           | <b><u>225,000</u></b>   | <b><u>74,000</u></b>    | <b><u>124,000</u></b>   |
| A01274                                                                | Medical Charges                                            |                    |           | 121,000                 | 71,000                  | 121,000                 |
| A01289                                                                | Teaching Allowance                                         |                    |           | 104,000                 | 3,000                   | 3,000                   |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                            |                    |           | <b><u>3,192,000</u></b> | <b><u>2,453,000</u></b> | <b><u>3,192,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                |                    |           | <b><u>140,000</u></b>   | <b><u>140,000</u></b>   | <b><u>140,000</u></b>   |
| A03201                                                                | Postage and Telegraph                                      |                    |           | 13,000                  | 13,000                  | 13,000                  |
| A03202                                                                | Telephone and Trunk call                                   |                    |           | 88,000                  | 88,000                  | 88,000                  |
| A03204                                                                | Electronic Communication                                   |                    |           | 30,000                  | 30,000                  | 30,000                  |
| A03205                                                                | Courier and Pilot Service                                  |                    |           | 9,000                   | 9,000                   | 9,000                   |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                     |                    |           | <b><u>1,074,000</u></b> | <b><u>335,000</u></b>   | <b><u>1,074,000</u></b> |
| A03301                                                                | Gas                                                        |                    |           | 191,000                 | 191,000                 | 191,000                 |
| A03302                                                                | Water                                                      |                    |           | 144,000                 | 144,000                 | 144,000                 |
| A03303                                                                | Electricity                                                |                    |           | 739,000                 |                         | 739,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>               |                    |           | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   |
| A03805                                                                | Travelling Allowance                                       |                    |           | 80,000                  | 80,000                  | 80,000                  |
| A03808                                                                | Conveyance Charges                                         |                    |           | 20,000                  | 20,000                  | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                       |                    |           | <b><u>1,878,000</u></b> | <b><u>1,878,000</u></b> | <b><u>1,878,000</u></b> |
| A03901                                                                | Stationery                                                 |                    |           | 216,000                 | 216,000                 | 216,000                 |
| A03902                                                                | Printing and Publication                                   |                    |           | 110,000                 | 110,000                 | 110,000                 |
| A03905                                                                | Newspapers Periodicals and Books                           |                    |           | 216,000                 | 216,000                 | 216,000                 |
| A03906                                                                | Uniforms and Protective Clothing                           |                    |           | 190,000                 | 190,000                 | 190,000                 |
| A03942                                                                | Cost of Other Stores                                       |                    |           | 531,000                 | 531,000                 | 531,000                 |
| A03970                                                                | Others                                                     |                    |           | 615,000                 | 615,000                 | 615,000                 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>MP0514</b>                                                         | <b>IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE<br/>MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                               |                                           |  | <u><b>1,665,000</b></u>          | <u><b>1,665,000</b></u>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                            |                                           |  | <u><b>1,035,000</b></u>          | <u><b>1,035,000</b></u>           |                                  |
| A09201                                                                | Hardware                                                   |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                        |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>         |                                           |  | <u><b>130,000</b></u>            | <u><b>130,000</b></u>             |                                  |
| A09601                                                                | Plant and Machinery                                        |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                           |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>          |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                | Furniture and fixtures                                     |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                     |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                      |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                       |                                           |  | <u><b>647,000</b></u>            | <u><b>647,000</b></u>             | <u><b>647,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                   |                                           |  | <u><b>376,000</b></u>            | <u><b>376,000</b></u>             | <u><b>376,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                    |                                           |  | 376,000                          | 376,000                           | 376,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                     |                                           |  | <u><b>271,000</b></u>            | <u><b>271,000</b></u>             | <u><b>271,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                      |                                           |  | 271,000                          | 271,000                           | 271,000                          |
| <b>IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE<br/>MIRPURKHAS</b>            |                                                            |                                           |  | <b>147,529,000</b>               | <b>166,144,000</b>                | <b>180,141,000</b>               |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                                    |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                              |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                             |  |                                           |                  |                                  |                                   |                                  |
| <b>MP0515</b>                                                         | <b>MIR HAJI KHUDA BUX KHAN TALPUR<br/>GOVERNMENT BOYS DEGREE COLLEGE,<br/>TANDO JAN MUHAMMAD,MIRPURKHAS</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                                    |  |                                           |                  | <b><u>87,414,000</u></b>         | <b><u>89,924,441</u></b>          | <b><u>111,352,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                                            |  | <b><u>76</u></b>                          | <b><u>76</u></b> | <b><u>50,090,000</u></b>         | <b><u>43,253,000</u></b>          | <b><u>54,894,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                                                |  | <b><u>38</u></b>                          | <b><u>38</u></b> | <b><u>38,866,000</u></b>         | <b><u>35,587,000</u></b>          | <b><u>42,766,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                                                  |  | <u>38</u>                                 | <u>38</u>        | <u>38,852,000</u>                | <u>35,559,000</u>                 | <u>42,738,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                                                          |  | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| P111                                                                  | PROFESSOR (BPS-20)                                                                                          |  | 1                                         | 1                | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                                                                |  | 6                                         | 6                | 9,484,000                        |                                   | 10,451,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                                                                |  | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                                                                 |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-17)                                                                        |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                                                           |  | 13                                        | 13               | 10,547,000                       |                                   | 11,623,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                                                                          |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                                                     |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                                                          |  | 1                                         | 1                | 506,000                          | 35,559,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                                                                |  |                                           |                  | 14,000                           | 28,000                            | 28,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                                             |  | <b><u>38</u></b>                          | <b><u>38</u></b> | <b><u>11,224,000</u></b>         | <b><u>7,666,000</u></b>           | <b><u>12,128,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                                                 |  | <u>38</u>                                 | <u>38</u>        | <u>11,104,000</u>                | <u>7,538,000</u>                  | <u>12,000,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                                                       |  | 1                                         | 1                | 424,000                          | 7,538,000                         | 458,000                          |
| S677                                                                  | SENIOR CATALOGUER (BPS-14)                                                                                  |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                                                                  |  | 2                                         | 2                | 743,000                          |                                   | 803,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                                                       |  | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                                                              |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                             |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                             |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                                    |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                              |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                             |          |                                           |   |                                  |                                   |                                  |
| <b>MP0515</b>                                                         | <b>MIR HAJI KHUDA BUX KHAN TALPUR<br/>GOVERNMENT BOYS DEGREE COLLEGE,<br/>TANDO JAN MUHAMMAD,MIRPURKHAS</b> |          |                                           |   |                                  |                                   |                                  |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                                                                                 | (BPS-09) | 2                                         | 2 | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                                                        | (BPS-07) | 5                                         | 5 | 1,539,000                        |                                   | 1,664,000                        |
| L119                                                                  | LABORATORY INCHARGE                                                                                         | (BPS-07) | 1                                         | 1 | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                                                        | (BPS-02) | 7                                         | 7 | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR                                                                                                   | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| C167                                                                  | COOK                                                                                                        | (BPS-01) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                                                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                                                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                                                                                   | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                                                                |          |                                           |   | 120,000                          | 128,000                           | 128,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                                     |          |                                           |   | <b><u>37,324,000</u></b>         | <b><u>46,671,441</u></b>          | <b><u>56,458,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                                             |          |                                           |   | <b><u>37,203,000</u></b>         | <b><u>45,937,000</u></b>          | <b><u>56,337,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                                                       |          |                                           |   | 16,000                           | 17,000                            | 17,000                           |
| A01202                                                                | House Rent Allowance                                                                                        |          |                                           |   | 1,955,000                        | 2,540,000                         | 2,540,000                        |
| A01203                                                                | Conveyance Allowance                                                                                        |          |                                           |   | 1,721,000                        | 2,343,000                         | 2,343,000                        |
| A0120D                                                                | Integrated Allowance                                                                                        |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A01216                                                                | Qualification Allowance                                                                                     |          |                                           |   | 152,000                          | 536,000                           | 536,000                          |
| A01217                                                                | Medical Allowance                                                                                           |          |                                           |   | 940,000                          | 1,135,000                         | 1,135,000                        |
| A01224                                                                | Entertainment Allowance                                                                                     |          |                                           |   | 31,000                           | 43,000                            | 43,000                           |
| A01226                                                                | Computer Allowance                                                                                          |          |                                           |   | 9,000                            | 11,000                            | 11,000                           |
| A01228                                                                | Orderly Allowance                                                                                           |          |                                           |   | 79,000                           | 253,000                           | 253,000                          |
| A01233                                                                | Unattractive Area Allowance                                                                                 |          |                                           |   | 482,000                          | 671,000                           | 671,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                                                |          |                                           |   | 2,989,000                        | 3,785,000                         | 3,785,000                        |
| A0124S                                                                | Differential Allowance                                                                                      |          |                                           |   | 6,400,000                        | 8,096,000                         | 8,096,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                                 |          |                                           |   | 9,874,000                        | 12,217,000                        | 12,217,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                                 |          |                                           |   | 8,150,000                        | 9,813,000                         | 9,813,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                                                |          |                                           |   |                                  | 4,441,000                         | 4,885,000                        |
| A01270                                                                | Others                                                                                                      |          |                                           |   | 4,402,000                        | 35,000                            | 9,991,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                               |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                                                      |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                                                            |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                                                           |                                           |  |                                  |                                   |                                  |
| MP0515                                                                | MIR HAJI KHUDA BUX KHAN TALPUR<br>GOVERNMENT BOYS DEGREE COLLEGE,<br>TANDO JAN MUHAMMAD,MIRPURKHAS |                                           |  |                                  |                                   |                                  |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)                                                               |                                           |  | <u>121,000</u>                   | <u>734,441</u>                    | <u>121,000</u>                   |
| A01274                                                                | Medical Charges                                                                                    |                                           |  | 121,000                          | 734,441                           | 121,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                                                                           |                                           |  | <u>1,907,000</u>                 | <u>1,498,000</u>                  | <u>1,907,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                                                                               |                                           |  | <u>129,000</u>                   | <u>129,000</u>                    | <u>129,000</u>                   |
| A03201                                                                | Postage and Telegraph                                                                              |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                                                                           |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A03204                                                                | Electronic Communication                                                                           |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| A03205                                                                | Courier and Pilot Service                                                                          |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A033                                                                  | TOTAL UTILITIES                                                                                    |                                           |  | <u>637,000</u>                   | <u>228,000</u>                    | <u>637,000</u>                   |
| A03301                                                                | Gas                                                                                                |                                           |  | 123,000                          | 123,000                           | 123,000                          |
| A03302                                                                | Water                                                                                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03303                                                                | Electricity                                                                                        |                                           |  | 409,000                          |                                   | 409,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                                                                   |                                           |  | <u>220,000</u>                   | <u>220,000</u>                    | <u>220,000</u>                   |
| A03805                                                                | Travelling Allowance                                                                               |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| A039                                                                  | TOTAL GENERAL                                                                                      |                                           |  | <u>921,000</u>                   | <u>921,000</u>                    | <u>921,000</u>                   |
| A03901                                                                | Stationery                                                                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                                                              |                                           |  | <u>1,665,000</u>                 | <u>1,665,000</u>                  |                                  |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                              |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                    |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                                 | EDU. AFFAIRS & SERV.                                                                               |                                           |  |                                  |                                   |                                  |
| 093                                                                                                | TERTIARY EDU. AFFAIRS & SERV.                                                                      |                                           |  |                                  |                                   |                                  |
| 0931                                                                                               | TERTIARY EDUCATION AFFAIRS AND SERVICES                                                            |                                           |  |                                  |                                   |                                  |
| 093101                                                                                             | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                                                           |                                           |  |                                  |                                   |                                  |
| MP0515                                                                                             | MIR HAJI KHUDA BUX KHAN TALPUR<br>GOVERNMENT BOYS DEGREE COLLEGE,<br>TANDO JAN MUHAMMAD,MIRPURKHAS |                                           |  |                                  |                                   |                                  |
| A092                                                                                               | TOTAL COMPUTER EQUIPMENT                                                                           |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| A09201                                                                                             | Hardware                                                                                           |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                                                | Five Computers with all Accessories                                                                |                                           |  | 1,035,000                        |                                   |                                  |
| A096                                                                                               | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                                             |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| A09601                                                                                             | Plant and Machinery                                                                                |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                                                | Ten Ceiling Fans                                                                                   |                                           |  | 130,000                          |                                   |                                  |
| A097                                                                                               | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                                              |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| A09701                                                                                             | Furniture and fixtures                                                                             |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                                                | Furniture and Fixtures                                                                             |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                                                 | Furniture and Fixture                                                                              |                                           |  | 500,000                          |                                   |                                  |
| A13                                                                                                | TOTAL REPAIRS AND MAINTENANCE                                                                      |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A131                                                                                               | TOTAL MACHINERY AND<br>EQUIPMENT                                                                   |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13101                                                                                             | Machinery and Equipment                                                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A132                                                                                               | TOTAL FURNITURE AND<br>FIXTURE                                                                     |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13201                                                                                             | Furniture and Fixture                                                                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| MIR HAJI KHUDA BUX KHAN TALPUR<br>GOVERNMENT BOYS DEGREE COLLEGE,<br>TANDO JAN MUHAMMAD,MIRPURKHAS |                                                                                                    |                                           |  | 91,406,000                       | 93,507,441                        | 113,679,000                      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |          |                                           |                  |                                  |                                   |                                  |
| <b>MP0516</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE TANDO<br/>JAN MUHAMMAD,MIRPURKHAS</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                 |          |                                           |                  | <b><u>62,738,000</u></b>         | <b><u>60,846,000</u></b>          | <b><u>75,356,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                         |          | <b><u>49</u></b>                          | <b><u>49</u></b> | <b><u>33,767,000</u></b>         | <b><u>29,490,000</u></b>          | <b><u>37,035,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                             |          | <b><u>29</u></b>                          | <b><u>29</u></b> | <b><u>27,664,000</u></b>         | <b><u>24,158,000</u></b>          | <b><u>30,439,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                               |          | <u>29</u>                                 | <u>29</u>        | <u>27,664,000</u>                | <u>24,158,000</u>                 | <u>30,439,000</u>                |
| P094                                                                  | PRINCIPAL                                                                | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                      | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                      | (BPS-18) | 8                                         | 8                | 8,195,000                        |                                   | 9,031,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                                    | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                                           | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                                                 | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                                | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                                | (BPS-16) | 2                                         | 2                | 1,011,000                        | 24,158,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                          |          | <b><u>20</u></b>                          | <b><u>20</u></b> | <b><u>6,103,000</u></b>          | <b><u>5,332,000</u></b>           | <b><u>6,596,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                              |          | <u>20</u>                                 | <u>20</u>        | <u>6,103,000</u>                 | <u>5,332,000</u>                  | <u>6,596,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                             | (BPS-14) | 1                                         | 1                | 424,000                          | 5,332,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                        | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                               | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                             | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                           | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                     | (BPS-07) | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| L119                                                                  | LABORATORY INCHARGE                                                      | (BPS-07) | 1                                         | 1                | 308,000                          |                                   | 333,000                          |
| D161                                                                  | DRIVER                                                                   | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                     | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>MP0516</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE TANDO<br/>JAN MUHAMMAD,MIRPURKHAS</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                               | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                    | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                               | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                  |          |                                           |   | <b><u>28,971,000</u></b>         | <b><u>31,356,000</u></b>          | <b><u>38,321,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                          |          |                                           |   | <b><u>28,850,000</u></b>         | <b><u>31,285,000</u></b>          | <b><u>38,200,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                     |          |                                           |   | 1,551,000                        | 1,760,000                         | 1,760,000                        |
| A01203                                                                | Conveyance Allowance                                                     |          |                                           |   | 1,553,000                        | 1,868,000                         | 1,868,000                        |
| A0120D                                                                | Integrated Allowance                                                     |          |                                           |   | 11,000                           | 7,000                             | 7,000                            |
| A01216                                                                | Qualification Allowance                                                  |          |                                           |   | 102,000                          | 33,000                            | 33,000                           |
| A01217                                                                | Medical Allowance                                                        |          |                                           |   | 725,000                          | 818,000                           | 818,000                          |
| A01224                                                                | Entertainment Allowance                                                  |          |                                           |   | 10,000                           | 5,000                             | 5,000                            |
| A01226                                                                | Computer Allowance                                                       |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                                        |          |                                           |   |                                  | 117,000                           | 117,000                          |
| A01233                                                                | Unattractive Area Allowance                                              |          |                                           |   | 400,000                          | 383,000                           | 383,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                             |          |                                           |   | 2,403,000                        | 2,603,000                         | 2,603,000                        |
| A0124S                                                                | Differential Allowance                                                   |          |                                           |   | 5,118,000                        | 5,560,000                         | 5,560,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                              |          |                                           |   | 7,594,000                        | 8,267,000                         | 8,267,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                              |          |                                           |   | 6,213,000                        | 6,668,000                         | 6,668,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                             |          |                                           |   |                                  | 3,034,000                         | 3,337,000                        |
| A01270                                                                | Others                                                                   |          |                                           |   | 3,151,000                        | 141,000                           | 6,753,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                              |          |                                           |   | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                          |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |          |                                           |   | <b><u>3,232,000</u></b>          | <b><u>2,477,000</u></b>           | <b><u>3,232,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                              |          |                                           |   | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                    |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                                 |          |                                           |   | 87,000                           | 87,000                            | 87,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>MP0516</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE TANDO<br/>JAN MUHAMMAD,MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                                                 |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                                |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                   |                                           |  | <b><u>1,105,000</u></b>          | <b><u>350,000</u></b>             | <b><u>1,105,000</u></b>          |
| A03301                                                                | Gas                                                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03302                                                                | Water                                                                    |                                           |  | 130,000                          | 130,000                           | 130,000                          |
| A03303                                                                | Electricity                                                              |                                           |  | 755,000                          |                                   | 755,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>1,045,000</u></b>          | <b><u>1,045,000</u></b>           | <b><u>1,045,000</u></b>          |
| A03805                                                                | Travelling Allowance                                                     |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle                       |                                           |  | 945,000                          | 945,000                           | 945,000                          |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>942,000</u></b>            | <b><u>942,000</u></b>             | <b><u>942,000</u></b>            |
| A03901                                                                | Stationery                                                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                         |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                         |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03942                                                                | Cost of Other Stores                                                     |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03970                                                                | Others                                                                   |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>1,297,000</u></b>          | <b><u>1,297,000</u></b>           | <b><u>1,297,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                                   |                                           |  | <b><u>755,000</u></b>            | <b><u>755,000</u></b>             | <b><u>755,000</u></b>            |
| A13001                                                                | Transport                                                                |                                           |  | 755,000                          | 755,000                           | 755,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                 |                                           |  | <b><u>321,000</u></b>            | <b><u>321,000</u></b>             | <b><u>321,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                  |                                           |  | 321,000                          | 321,000                           | 321,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                          |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                         |                    |           |                     |                      |                     |
| MP0516                                                                | GOVERNMENT GIRLS DEGREE COLLEGE TANDO<br>JAN MUHAMMAD,MIRPURKHAS |                    |           |                     |                      |                     |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                                   |                    |           | <u>221,000</u>      | <u>221,000</u>       | <u>221,000</u>      |
| A13201                                                                | Furniture and Fixture                                            |                    |           | 221,000             | 221,000              | 221,000             |
| GOVERNMENT GIRLS DEGREE COLLEGE TANDO<br>JAN MUHAMMAD,MIRPURKHAS      |                                                                  |                    |           | 67,267,000          | 64,620,000           | 79,885,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>MP0517</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE JHUDO<br/>MIRPURKHAS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |          |                                           |           | <b><u>41,336,000</u></b>         | <b><u>32,834,000</u></b>          | <b><u>51,425,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |          | <b>36</b>                                 | <b>36</b> | <b><u>26,395,000</u></b>         | <b><u>15,839,000</u></b>          | <b><u>28,938,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |          | <b>22</b>                                 | <b>22</b> | <b><u>22,138,000</u></b>         | <b><u>12,473,000</u></b>          | <b><u>24,336,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                  |          | <u>22</u>                                 | <u>22</u> | <u>22,138,000</u>                | <u>12,473,000</u>                 | <u>24,336,000</u>                |
| P111                                                                  | PROFESSOR                                                   | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                         | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                   | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                         | (BPS-18) | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                              | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                    | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                   | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                   | (BPS-16) | 1                                         | 1         | 506,000                          | 12,473,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |          | <b>14</b>                                 | <b>14</b> | <b><u>4,257,000</u></b>          | <b><u>3,366,000</u></b>           | <b><u>4,602,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                 |          | <u>14</u>                                 | <u>14</u> | <u>4,257,000</u>                 | <u>3,366,000</u>                  | <u>4,602,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                | (BPS-14) | 1                                         | 1         | 424,000                          | 3,366,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                           | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                              | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                        | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| C089                                                                  | CHOWKIDAR                                                   | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                        | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                   | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>MP0517</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE JHUDO<br/>MIRPURKHAS</b> |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |          |                                           |   | <b><u>14,941,000</u></b>         | <b><u>16,995,000</u></b>          | <b><u>22,487,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |          |                                           |   | <b><u>14,818,000</u></b>         | <b><u>16,923,000</u></b>          | <b><u>22,365,000</u></b>         |
| A01202                                                                | House Rent Allowance                                        |          |                                           |   | 781,000                          | 985,000                           | 985,000                          |
| A01203                                                                | Conveyance Allowance                                        |          |                                           |   | 807,000                          | 993,000                           | 993,000                          |
| A0120D                                                                | Integrated Allowance                                        |          |                                           |   | 15,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                     |          |                                           |   | 125,000                          | 141,000                           | 141,000                          |
| A01217                                                                | Medical Allowance                                           |          |                                           |   | 361,000                          | 458,000                           | 458,000                          |
| A01224                                                                | Entertainment Allowance                                     |          |                                           |   | 6,000                            | 12,000                            | 12,000                           |
| A01226                                                                | Computer Allowance                                          |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01233                                                                | Unattractive Area Allowance                                 |          |                                           |   | 202,000                          | 224,000                           | 224,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |          |                                           |   | 1,103,000                        | 1,380,000                         | 1,380,000                        |
| A0124S                                                                | Differential Allowance                                      |          |                                           |   | 2,368,000                        | 2,958,000                         | 2,958,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |          |                                           |   | 3,624,000                        | 4,478,000                         | 4,478,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |          |                                           |   | 3,000,000                        | 3,631,000                         | 3,631,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |          |                                           |   |                                  | 1,629,000                         | 1,792,000                        |
| A01270                                                                | Others                                                      |          |                                           |   | 2,407,000                        |                                   | 5,279,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                 |          |                                           |   | <b><u>123,000</u></b>            | <b><u>72,000</u></b>              | <b><u>122,000</u></b>            |
| A01274                                                                | Medical Charges                                             |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| A01289                                                                | Teaching Allowance                                          |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |          |                                           |   | <b><u>1,837,000</u></b>          | <b><u>1,393,000</u></b>           | <b><u>1,837,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |          |                                           |   | <b><u>119,000</u></b>            | <b><u>119,000</u></b>             | <b><u>119,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                       |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |
| A03202                                                                | Telephone and Trunk call                                    |          |                                           |   | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                    |          |                                           |   | 26,000                           | 26,000                            | 26,000                           |
| A03205                                                                | Courier and Pilot Service                                   |          |                                           |   | 15,000                           | 15,000                            | 15,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                      |          |                                           |   | <b><u>659,000</u></b>            | <b><u>215,000</u></b>             | <b><u>659,000</u></b>            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>MP0517</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE JHUDO<br/>MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                                         |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03302                                                                | Water                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03303                                                                | Electricity                                                 |                                           |  | 444,000                          |                                   | 444,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03805                                                                | Travelling Allowance                                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <b><u>939,000</u></b>            | <b><u>939,000</u></b>             | <b><u>939,000</u></b>            |
| A03901                                                                | Stationery                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03955                                                                | Computer Stationery                                         |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| A03970                                                                | Others                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                             |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                           |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                          |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                            |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>          |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                         |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                                        |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                 |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                            |                                           |  |                                  |                                   | 150,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>MP0517</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE JHUDO<br/>MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>           |                                           |  |                                  |                                   | <u><b>800,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                      |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                      |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <u><b>708,000</b></u>            | <u><b>708,000</b></u>             | <u><b>708,000</b></u>            |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                      |                                           |  | <u><b>68,000</b></u>             | <u><b>68,000</b></u>              | <u><b>68,000</b></u>             |
| A13001                                                                | Transport                                                   |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                             |                                           |  | <u><b>220,000</b></u>            | <u><b>220,000</b></u>             | <u><b>220,000</b></u>            |
| A13701                                                                | Hardware                                                    |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A13702                                                                | Software                                                    |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE JHUDO<br/>MIRPURKHAS</b>           |                                                             |                                           |  | <b>43,881,000</b>                | <b>34,935,000</b>                 | <b>57,231,000</b>                |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                               |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                     |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                    |          |                                           |    |                                  |                                   |                                  |
| MP0518                                                                | GOVERNMENT DEGREE COLLEGE KOT GHULAM<br>MUHAMMAD MIRPURKHAS |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.                           |          |                                           |    | <u>36,273,000</u>                | <u>30,030,000</u>                 | <u>46,564,000</u>                |
| A011                                                                  | TOTAL PAY                                                   |          | 33                                        | 36 | <u>23,685,000</u>                | <u>14,379,000</u>                 | <u>25,985,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                                       |          | 21                                        | 24 | <u>20,137,000</u>                | <u>11,410,000</u>                 | <u>22,145,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer                                  |          | 21                                        | 24 | <u>20,130,000</u>                | <u>11,408,000</u>                 | <u>22,143,000</u>                |
| P094                                                                  | PRINCIPAL                                                   | (BPS-20) | 1                                         | 1  | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                         | (BPS-19) | 2                                         | 2  | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                         | (BPS-18) | 6                                         | 6  | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                              | (BPS-17) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                    | (BPS-17) | 9                                         | 12 | 7,302,000                        |                                   | 8,047,000                        |
| L058                                                                  | LIBRARIAN                                                   | (BPS-17) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                   | (BPS-16) | 1                                         | 1  | 506,000                          | 11,408,000                        | 552,000                          |
| A01102                                                                | Personal pay                                                |          |                                           |    | 7,000                            | 2,000                             | 2,000                            |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                                    |          | 12                                        | 12 | <u>3,548,000</u>                 | <u>2,969,000</u>                  | <u>3,840,000</u>                 |
| A01151                                                                | Total Basic Pay Other Staff                                 |          | 12                                        | 12 | <u>3,548,000</u>                 | <u>2,964,000</u>                  | <u>3,835,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                | (BPS-14) | 1                                         | 1  | 424,000                          | 2,964,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                                  | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                        | (BPS-07) | 2                                         | 2  | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                        | (BPS-02) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-02) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                                   | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                       | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                             | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                     |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                    |                                           |  |                                  |                                   |                                  |
| MP0518                                                                | GOVERNMENT DEGREE COLLEGE KOT GHULAM<br>MUHAMMAD MIRPURKHAS |                                           |  |                                  |                                   |                                  |
| A01152                                                                | Personal pay                                                |                                           |  |                                  | 5,000                             | 5,000                            |
| A012                                                                  | TOTAL ALLOWANCES                                            |                                           |  | 12,588,000                       | 15,651,000                        | 20,579,000                       |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                                    |                                           |  | 12,467,000                       | 15,580,000                        | 20,458,000                       |
| A01202                                                                | House Rent Allowance                                        |                                           |  | 640,000                          | 992,000                           | 992,000                          |
| A01203                                                                | Conveyance Allowance                                        |                                           |  | 708,000                          | 1,141,000                         | 1,141,000                        |
| A0120D                                                                | Integrated Allowance                                        |                                           |  | 11,000                           | 8,000                             | 8,000                            |
| A01217                                                                | Medical Allowance                                           |                                           |  | 299,000                          | 462,000                           | 462,000                          |
| A01224                                                                | Entertainment Allowance                                     |                                           |  | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                 |                                           |  | 266,000                          | 191,000                           | 191,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |                                           |  | 923,000                          | 1,278,000                         | 1,278,000                        |
| A0124S                                                                | Differential Allowance                                      |                                           |  | 1,976,000                        | 2,736,000                         | 2,736,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |                                           |  | 2,997,000                        | 4,077,000                         | 4,077,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |                                           |  | 2,481,000                        | 3,277,000                         | 3,277,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |                                           |  |                                  | 1,418,000                         | 1,560,000                        |
| A01270                                                                | Others                                                      |                                           |  | 2,165,000                        |                                   | 4,736,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)                        |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A01274                                                                | Medical Charges                                             |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                                    |                                           |  | 2,010,000                        | 2,010,000                         | 2,010,000                        |
| A032                                                                  | TOTAL COMMUNICATIONS                                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03201                                                                | Postage and Telegraph                                       |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| A03202                                                                | Telephone and Trunk call                                    |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03204                                                                | Electronic Communication                                    |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03205                                                                | Courier and Pilot Service                                   |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| A033                                                                  | TOTAL UTILITIES                                             |                                           |  | 358,000                          | 358,000                           | 358,000                          |
| A03301                                                                | Gas                                                         |                                           |  | 179,000                          | 179,000                           | 179,000                          |
| A03302                                                                | Water                                                       |                                           |  | 179,000                          | 179,000                           | 179,000                          |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>MP0518</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KOT GHULAM<br/>MUHAMMAD MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>150,000</u></b>            | <b><u>150,000</u></b>             | <b><u>150,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>1,402,000</u></b>          | <b><u>1,402,000</u></b>           | <b><u>1,402,000</u></b>          |
| A03901                                                                | Stationery                                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                            |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                    |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                                                |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                              |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>850,000</u></b>            | <b><u>850,000</u></b>             | <b><u>850,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                            |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                     |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A13701                                                                | Hardware                                                            |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A13702                                                                | Software                                                            |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DEGREE COLLEGE KOT GHULAM<br/>MUHAMMAD MIRPURKHAS</b>   |                                                                     |                                           |  | <b>39,133,000</b>                | <b>32,890,000</b>                 | <b>49,424,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |  |                                           |           |                                  |                                   |                                  |
| <b>MP0519</b>                                                         | <b>GOVERNMENT DEGREE BOYS DEGREE COLLEGE<br/>SINDHRI @ 12 MILE MIRPURKHAS</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                      |  |                                           |           | <b><u>49,125,000</u></b>         | <b><u>51,753,000</u></b>          | <b><u>63,186,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                              |  | <b>35</b>                                 | <b>35</b> | <b><u>27,770,000</u></b>         | <b><u>24,800,000</u></b>          | <b><u>30,472,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                  |  | <b>25</b>                                 | <b>25</b> | <b><u>24,717,000</u></b>         | <b><u>23,798,000</u></b>          | <b><u>27,172,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                    |  | <u>25</u>                                 | <u>25</u> | <u>24,717,000</u>                | <u>23,798,000</u>                 | <u>27,172,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                            |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| P111                                                                  | PROFESSOR (BPS-20)                                                            |  | 1                                         | 1         | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                                  |  | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                                  |  | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                                     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION (BPS-17)                                          |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                             |  | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                       |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                            |  | 1                                         | 1         | 506,000                          | 23,798,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                               |  | <b>10</b>                                 | <b>10</b> | <b><u>3,053,000</u></b>          | <b><u>1,002,000</u></b>           | <b><u>3,300,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                   |  | <u>10</u>                                 | <u>10</u> | <u>3,053,000</u>                 | <u>1,002,000</u>                  | <u>3,300,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                         |  | 1                                         | 1         | 424,000                          | 1,002,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                                    |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                         |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                                 |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                                 |  | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                            |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                                           |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                                                      |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>MP0519</b>                                                         | <b>GOVERNMENT DEGREE BOYS DEGREE COLLEGE<br/>SINDHRI @ 12 MILE MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                       |                                           |  | <b><u>21,355,000</u></b>         | <b><u>26,953,000</u></b>          | <b><u>32,714,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                               |                                           |  | <b><u>21,234,000</u></b>         | <b><u>26,832,000</u></b>          | <b><u>32,593,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                         |                                           |  | 12,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                                          |                                           |  | 1,320,000                        | 1,832,000                         | 1,832,000                        |
| A01203                                                                | Conveyance Allowance                                                          |                                           |  | 1,139,000                        | 1,770,000                         | 1,770,000                        |
| A0120D                                                                | Integrated Allowance                                                          |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                                             |                                           |  | 561,000                          | 741,000                           | 741,000                          |
| A01224                                                                | Entertainment Allowance                                                       |                                           |  | 19,000                           | 21,000                            | 21,000                           |
| A01233                                                                | Unattractive Area Allowance                                                   |                                           |  | 361,000                          | 430,000                           | 430,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                  |                                           |  | 1,674,000                        | 2,404,000                         | 2,404,000                        |
| A0124S                                                                | Differential Allowance                                                        |                                           |  | 3,560,000                        | 4,747,000                         | 4,747,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                   |                                           |  | 5,497,000                        | 6,610,000                         | 6,610,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                   |                                           |  | 4,669,000                        | 5,803,000                         | 5,803,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                  |                                           |  |                                  | 2,422,000                         | 2,664,000                        |
| A01270                                                                | Others                                                                        |                                           |  | 2,411,000                        | 35,000                            | 5,554,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                   |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                               |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                               |                                           |  | <b><u>1,482,000</u></b>          | <b><u>1,320,000</u></b>           | <b><u>1,482,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                   |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                         |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                      |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                      |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                     |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                        |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                           |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                         |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                   |                                           |  | 162,000                          |                                   | 162,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>MP0519</b>                                                         | <b>GOVERNMENT DEGREE BOYS DEGREE COLLEGE<br/>SINDHRI @ 12 MILE MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                  |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                          |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                            |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                                                    |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                      |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                          |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                        |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                  |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                               |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                                      |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                                           |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                            |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                                           |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                                              |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                             |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                                        |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                                        |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                                         |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                               |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                     | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                    | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                   | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                 | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>MP0519</b>                                                                 | <b>GOVERNMENT DEGREE BOYS DEGREE COLLEGE<br/>SINDHRI @ 12 MILE MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                                   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                      |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                        | Machinery and Equipment                                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                                   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                        |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                        | Furniture and Fixture                                                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT DEGREE BOYS DEGREE COLLEGE<br/>SINDHRI @ 12 MILE MIRPURKHAS</b> |                                                                               |                                           |  | <b>52,692,000</b>                | <b>55,158,000</b>                 | <b>65,088,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |          |                                           |           |                                  |                                   |                                  |
| <b>MP0520</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE JHUDDO<br/>MIRPURKHAS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |          |                                           |           | <b><u>39,746,000</u></b>         | <b><u>27,152,000</u></b>          | <b><u>49,244,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |          | <b>35</b>                                 | <b>35</b> | <b><u>26,857,000</u></b>         | <b><u>12,944,000</u></b>          | <b><u>29,482,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |          | <b>25</b>                                 | <b>25</b> | <b><u>23,804,000</u></b>         | <b><u>10,947,000</u></b>          | <b><u>26,182,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                  |          | <u>25</u>                                 | <u>25</u> | <u>23,804,000</u>                | <u>10,947,000</u>                 | <u>26,182,000</u>                |
| P094                                                                  | PRINCIPAL                                                   | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                         | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                         | (BPS-18) | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                              | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                    | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                   | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                              | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                   | (BPS-16) | 1                                         | 1         | 506,000                          | 10,947,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |          | <b>10</b>                                 | <b>10</b> | <b><u>3,053,000</u></b>          | <b><u>1,997,000</u></b>           | <b><u>3,300,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                 |          | <u>10</u>                                 | <u>10</u> | <u>3,053,000</u>                 | <u>1,997,000</u>                  | <u>3,300,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                | (BPS-14) | 1                                         | 1         | 424,000                          | 1,997,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                           | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                        | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                        | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                   | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                             | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |          |                                           |           | <b><u>12,889,000</u></b>         | <b><u>14,208,000</u></b>          | <b><u>19,762,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>MP0520</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE JHUDDO<br/>MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |                                           |  | <b><u>12,768,000</u></b>         | <b><u>14,137,000</u></b>          | <b><u>19,641,000</u></b>         |
| A01202                                                                | House Rent Allowance                                        |                                           |  | 681,000                          | 930,000                           | 930,000                          |
| A01203                                                                | Conveyance Allowance                                        |                                           |  | 725,000                          | 1,040,000                         | 1,040,000                        |
| A0120D                                                                | Integrated Allowance                                        |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                     |                                           |  | 96,000                           | 31,000                            | 31,000                           |
| A01217                                                                | Medical Allowance                                           |                                           |  | 300,000                          | 425,000                           | 425,000                          |
| A01224                                                                | Entertainment Allowance                                     |                                           |  | 6,000                            | 2,000                             | 2,000                            |
| A01233                                                                | Unattractive Area Allowance                                 |                                           |  | 163,000                          | 174,000                           | 174,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |                                           |  | 915,000                          | 1,145,000                         | 1,145,000                        |
| A0124S                                                                | Differential Allowance                                      |                                           |  | 1,957,000                        | 2,437,000                         | 2,437,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |                                           |  | 3,007,000                        | 3,674,000                         | 3,674,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |                                           |  | 2,453,000                        | 2,932,000                         | 2,932,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |                                           |  |                                  | 1,334,000                         | 1,467,000                        |
| A01270                                                                | Others                                                      |                                           |  | 2,454,000                        |                                   | 5,371,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                 |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                             |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |                                           |  | <b><u>1,865,000</u></b>          | <b><u>1,703,000</u></b>           | <b><u>1,865,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                       |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                    |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                    |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                   |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                      |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                         |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                       |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                 |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>MP0520</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE JHUDDO<br/>MIRPURKHAS</b> |                                           |  |                                  |                                   |                                  |
| A03805                                                                | Travelling Allowance                                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                          |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <b><u>1,294,000</u></b>          | <b><u>1,294,000</u></b>           | <b><u>1,294,000</u></b>          |
| A03901                                                                | Stationery                                                  |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <b><u>945,000</u></b>            | <b><u>945,000</u></b>             | <b><u>945,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>GOVERNMENT BOYS DEGREE COLLEGE JHUDDO<br/>MIRPURKHAS</b>           |                                                             |                                           |  | <b>42,556,000</b>                | <b>29,800,000</b>                 | <b>52,054,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>MX0378</b>                                                         | <b>SADIQUE FAQEEER GOVERNMENT BOYS DEGREE<br/>COLLEGE MITHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                        |          |                                           |                  | <b><u>85,741,000</u></b>         | <b><u>77,078,000</u></b>          | <b><u>104,395,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                |          | <b><u>72</u></b>                          | <b><u>72</u></b> | <b><u>49,266,000</u></b>         | <b><u>36,749,000</u></b>          | <b><u>53,945,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                    |          | <b><u>43</u></b>                          | <b><u>43</u></b> | <b><u>40,791,000</u></b>         | <b><u>29,753,000</u></b>          | <b><u>44,884,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                      |          | <u>43</u>                                 | <u>43</u>        | <u>40,782,000</u>                | <u>29,739,000</u>                 | <u>44,870,000</u>                |
| P094                                                                  | PRINCIPAL                                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| P111                                                                  | PROFESSOR                                                       | (BPS-20) | 1                                         | 1                | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                             | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                             | (BPS-18) | 15                                        | 15               | 15,364,000                       |                                   | 16,931,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                           | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                        | (BPS-17) | 14                                        | 14               | 11,358,000                       |                                   | 12,517,000                       |
| S236                                                                  | SUPERINTENDENT                                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                       | (BPS-16) | 3                                         | 3                | 1,516,000                        | 29,739,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                   | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| C647                                                                  | CHIEF CATALOGUER                                                | (BPS-16) | 1                                         | 1                | 351,000                          |                                   | 383,000                          |
| A01102                                                                | Personal pay                                                    |          |                                           |                  | 9,000                            | 14,000                            | 14,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                 |          | <b><u>29</u></b>                          | <b><u>29</u></b> | <b><u>8,475,000</u></b>          | <b><u>6,996,000</u></b>           | <b><u>9,061,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                     |          | <u>29</u>                                 | <u>29</u>        | <u>8,320,000</u>                 | <u>6,926,000</u>                  | <u>8,991,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 6,926,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                    | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                           | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                  | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>MX0378</b>                                                         | <b>SADIQUE FAQEER GOVERNMENT BOYS DEGREE<br/>COLLEGE MITHI</b> |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                           | (BPS-07) | 2                                         | 2 | 616,000                          |                                   | 666,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-02) | 6                                         | 6 | 1,563,000                        |                                   | 1,690,000                        |
| N003                                                                  | NAIB QASID                                                     | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| C167                                                                  | COOK                                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                   |          |                                           |   | 155,000                          | 70,000                            | 70,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |   | <b><u>36,475,000</u></b>         | <b><u>40,329,000</u></b>          | <b><u>50,450,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |   | <b><u>36,354,000</u></b>         | <b><u>40,258,000</u></b>          | <b><u>50,329,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                          |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                           |          |                                           |   | 1,864,000                        | 2,142,000                         | 2,142,000                        |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |   | 1,835,000                        | 2,196,000                         | 2,196,000                        |
| A01207                                                                | Washing Allowance                                              |          |                                           |   | 13,000                           | 12,000                            | 12,000                           |
| A0120D                                                                | Integrated Allowance                                           |          |                                           |   | 45,000                           | 37,000                            | 37,000                           |
| A01217                                                                | Medical Allowance                                              |          |                                           |   | 1,046,000                        | 1,112,000                         | 1,112,000                        |
| A01224                                                                | Entertainment Allowance                                        |          |                                           |   | 19,000                           | 23,000                            | 23,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees         |          |                                           |   | 128,000                          | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                    |          |                                           |   | 1,203,000                        | 1,475,000                         | 1,475,000                        |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |          |                                           |   | 2,832,000                        | 3,306,000                         | 3,306,000                        |
| A0124S                                                                | Differential Allowance                                         |          |                                           |   | 6,083,000                        | 7,081,000                         | 7,081,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |          |                                           |   | 9,203,000                        | 10,477,000                        | 10,477,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |          |                                           |   | 7,700,000                        | 8,430,000                         | 8,430,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |          |                                           |   |                                  | 3,757,000                         | 4,133,000                        |
| A01270                                                                | Others                                                         |          |                                           |   | 4,371,000                        | 125,000                           | 9,820,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |          |                                           |   | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>MX0378</b>                                                         | <b>SADIQUE FAQEER GOVERNMENT BOYS DEGREE<br/>COLLEGE MITHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>2,394,000</u></b>          | <b><u>1,925,000</u></b>           | <b><u>2,394,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |                                           |  | <b><u>136,000</u></b>            | <b><u>136,000</u></b>             | <b><u>136,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                          |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                       |                                           |  | 84,000                           | 84,000                            | 84,000                           |
| A03204                                                                | Electronic Communication                                       |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                      |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |                                           |  | <b><u>918,000</u></b>            | <b><u>449,000</u></b>             | <b><u>918,000</u></b>            |
| A03301                                                                | Gas                                                            |                                           |  | 135,000                          | 135,000                           | 135,000                          |
| A03302                                                                | Water                                                          |                                           |  | 314,000                          | 314,000                           | 314,000                          |
| A03303                                                                | Electricity                                                    |                                           |  | 469,000                          |                                   | 469,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                           |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>1,240,000</u></b>          | <b><u>1,240,000</u></b>           | <b><u>1,240,000</u></b>          |
| A03901                                                                | Stationery                                                     |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                       |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 486,000                          | 486,000                           | 486,000                          |
| A03970                                                                | Others                                                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                   |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                       |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           | <b><u>1,788,000</u></b>          |
| 015                                                                   | Five Computers with all Accessories                            |                                           |  | 1,035,000                        |                                   |                                  |
| 063                                                                   | One Laser Printer                                              |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                             |                                           |  |                                  |                                   | 1,440,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>MX0378</b>                                                         | <b>SADIQUE FAQEER GOVERNMENT BOYS DEGREE<br/>COLLEGE MITHI</b> |                                           |  |                                  |                                   |                                  |
| OL1                                                                   | One Laser Printer (Three in One)                               |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>             |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                            |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    | <u>673,000</u>                   |
| 116                                                                   | Ten Ceiling Fans                                               |                                           |  | 130,000                          |                                   |                                  |
| 957                                                                   | Two Split AC 1.5 Ton                                           |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                    |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                               |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>              |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                         |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                         |                                           |  |                                  | 500,000                           | 800,000                          |
| 01                                                                    | Furniture and Fixture                                          |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>828,000</u></b>            | <b><u>828,000</u></b>             | <b><u>828,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                                           |  | <b><u>513,000</u></b>            | <b><u>513,000</u></b>             | <b><u>513,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                        |                                           |  | 513,000                          | 513,000                           | 513,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>SADIQUE FAQEER GOVERNMENT BOYS DEGREE<br/>COLLEGE MITHI</b>        |                                                                |                                           |  | <b>90,628,000</b>                | <b>81,496,000</b>                 | <b>110,878,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>MX0379</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE MITHI</b>           |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>54,560,000</u></b>         | <b><u>40,157,000</u></b>          | <b><u>65,090,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>50</b>                                 | <b>50</b> | <b><u>33,186,000</u></b>         | <b><u>18,423,000</u></b>          | <b><u>36,352,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>27</b>                                 | <b>27</b> | <b><u>26,539,000</u></b>         | <b><u>11,601,000</u></b>          | <b><u>29,169,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 27                                        | 27        | <u>26,539,000</u>                | <u>11,601,000</u>                 | <u>29,169,000</u>                |
| P111                                                                  | PROFESSOR (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL (BPS-19)                              |  | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-17)            |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2         | 1,011,000                        | 11,601,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>23</b>                                 | <b>23</b> | <b><u>6,647,000</u></b>          | <b><u>6,822,000</u></b>           | <b><u>7,183,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 23                                        | 23        | <u>6,647,000</u>                 | <u>6,822,000</u>                  | <u>7,183,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1         | 424,000                          | 6,822,000                         | 458,000                          |
| S677                                                                  | SENIOR CATALOGUER (BPS-14)                      |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |
| L119                                                                  | LABORATORY INCHARGE (BPS-07)                    |  | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| C089                                                                  | CHOWKIDAR (BPS-02)                              |  | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 4                                         | 4         | 1,043,000                        |                                   | 1,127,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |          |                                           |   |                                  |                                   |                                  |
| <b>MX0379</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE MITHI</b>                |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                           | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                              |          |                                           |   | <b><u>21,374,000</u></b>         | <b><u>21,734,000</u></b>          | <b><u>28,738,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                      |          |                                           |   | <b><u>21,253,000</u></b>         | <b><u>21,663,000</u></b>          | <b><u>28,617,000</u></b>         |
| A01202                                                                | House Rent Allowance                                 |          |                                           |   | 1,045,000                        | 1,242,000                         | 1,242,000                        |
| A01203                                                                | Conveyance Allowance                                 |          |                                           |   | 1,134,000                        | 1,380,000                         | 1,380,000                        |
| A01207                                                                | Washing Allowance                                    |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| A0120D                                                                | Integrated Allowance                                 |          |                                           |   | 28,000                           | 31,000                            | 31,000                           |
| A01217                                                                | Medical Allowance                                    |          |                                           |   | 631,000                          | 700,000                           | 700,000                          |
| A01224                                                                | Entertainment Allowance                              |          |                                           |   | 13,000                           | 9,000                             | 9,000                            |
| A01226                                                                | Computer Allowance                                   |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbale Employees |          |                                           |   | 100,000                          | 88,000                            | 88,000                           |
| A01233                                                                | Unattractive Area Allowance                          |          |                                           |   | 681,000                          | 855,000                           | 855,000                          |
| A01238                                                                | Charge Allowance                                     |          |                                           |   | 13,000                           | 6,000                             | 6,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                         |          |                                           |   | 1,564,000                        | 1,704,000                         | 1,704,000                        |
| A0124S                                                                | Differential Allowance                               |          |                                           |   | 3,397,000                        | 3,692,000                         | 3,692,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                          |          |                                           |   | 5,093,000                        | 5,483,000                         | 5,483,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                          |          |                                           |   | 4,253,000                        | 4,449,000                         | 4,449,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                         |          |                                           |   |                                  | 2,002,000                         | 2,202,000                        |
| A01270                                                                | Others                                               |          |                                           |   | 3,279,000                        |                                   | 6,754,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>          |          |                                           |   | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                      |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                      |          |                                           |   | <b><u>2,374,000</u></b>          | <b><u>1,828,000</u></b>           | <b><u>2,374,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                          |          |                                           |   | <b><u>178,000</u></b>            | <b><u>178,000</u></b>             | <b><u>178,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                             |          |                                           |   | 103,000                          | 103,000                           | 103,000                          |
| A03204                                                                | Electronic Communication                             |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| MX0379 GOVERNMENT GIRLS COLLEGE MITHI                                 |                                          |                    |           |                     |                      |                     |
| A03205                                                                | Courier and Pilot Service                |                    |           | 32,000              | 32,000               | 32,000              |
| A033                                                                  | TOTAL UTILITIES                          |                    |           | <u>1,067,000</u>    | <u>521,000</u>       | <u>1,067,000</u>    |
| A03301                                                                | Gas                                      |                    |           | 220,000             | 220,000              | 220,000             |
| A03302                                                                | Water                                    |                    |           | 301,000             | 301,000              | 301,000             |
| A03303                                                                | Electricity                              |                    |           | 546,000             |                      | 546,000             |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |                    |           | <u>100,000</u>      | <u>100,000</u>       | <u>100,000</u>      |
| A03805                                                                | Travelling Allowance                     |                    |           | 80,000              | 80,000               | 80,000              |
| A03808                                                                | Conveyance Charges                       |                    |           | 20,000              | 20,000               | 20,000              |
| A039                                                                  | TOTAL GENERAL                            |                    |           | <u>1,029,000</u>    | <u>1,029,000</u>     | <u>1,029,000</u>    |
| A03901                                                                | Stationery                               |                    |           | 116,000             | 116,000              | 116,000             |
| A03902                                                                | Printing and Publication                 |                    |           | 60,000              | 60,000               | 60,000              |
| A03905                                                                | Newspapers Periodicals and Books         |                    |           | 158,000             | 158,000              | 158,000             |
| A03906                                                                | Uniforms and Protective Clothing         |                    |           | 105,000             | 105,000              | 105,000             |
| A03942                                                                | Cost of Other Stores                     |                    |           | 275,000             | 275,000              | 275,000             |
| A03970                                                                | Others                                   |                    |           | 315,000             | 315,000              | 315,000             |
| A09                                                                   | TOTAL PHYSICAL ASSETS                    |                    |           |                     |                      | <u>3,261,000</u>    |
| A092                                                                  | TOTAL COMPUTER EQUIPMENT                 |                    |           |                     |                      | <u>1,788,000</u>    |
| A09201                                                                | Hardware                                 |                    |           |                     |                      | <u>1,788,000</u>    |
| 063                                                                   | One Laser Printer                        |                    |           |                     |                      | 173,000             |
| FC1                                                                   | Five Computer with All Accessories       |                    |           |                     |                      | 1,440,000           |
| OL1                                                                   | One Laser Printer (Three in One)         |                    |           |                     |                      | 175,000             |
| A096                                                                  | TOTAL PURCHASE OF PLANT &<br>MACHINERY   |                    |           |                     |                      | <u>673,000</u>      |
| A09601                                                                | Plant and Machinery                      |                    |           |                     |                      | <u>673,000</u>      |
| 957                                                                   | Two Split AC 1.5 Ton                     |                    |           |                     |                      | 380,000             |
| AAH                                                                   | One Water Cooler Steel Body              |                    |           |                     |                      | 143,000             |
| TC1                                                                   | Ten Ceiling Fans                         |                    |           |                     |                      | 150,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          |  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |  |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |  |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |  |                    |           |                     |                      |                     |
| MX0379 GOVERNMENT GIRLS COLLEGE MITHI                                 |                                          |  |                    |           |                     |                      |                     |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE    |  |                    |           |                     |                      | 800,000             |
| A09701                                                                | Furniture and fixtures                   |  |                    |           |                     |                      | 800,000             |
| 001                                                                   | Furniture and Fixtures                   |  |                    |           |                     |                      | 800,000             |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |  |                    |           | 630,000             | 630,000              | 630,000             |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |  |                    |           | 315,000             | 315,000              | 315,000             |
| A13101                                                                | Machinery and Equipment                  |  |                    |           | 315,000             | 315,000              | 315,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |  |                    |           | 315,000             | 315,000              | 315,000             |
| A13201                                                                | Furniture and Fixture                    |  |                    |           | 315,000             | 315,000              | 315,000             |
| GOVERNMENT GIRLS COLLEGE MITHI                                        |                                          |  |                    |           | 57,564,000          | 42,615,000           | 71,355,000          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>MX0380</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE DIPLO MITHI</b>    |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>47,538,000</u></b>         | <b><u>37,527,000</u></b>          | <b><u>60,678,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>47</b>                                 | <b>47</b> | <b><u>30,918,000</u></b>         | <b><u>17,361,000</u></b>          | <b><u>33,885,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>26</b>                                 | <b>26</b> | <b><u>24,650,000</u></b>         | <b><u>10,451,000</u></b>          | <b><u>27,110,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 26                                        | 26        | <u>24,650,000</u>                | <u>10,451,000</u>                 | <u>27,110,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                       | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2         | 1,011,000                        | 10,451,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>21</b>                                 | <b>21</b> | <b><u>6,268,000</u></b>          | <b><u>6,910,000</u></b>           | <b><u>6,775,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 21                                        | 21        | <u>6,268,000</u>                 | <u>6,910,000</u>                  | <u>6,775,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 6,910,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L119                                                                  | LABORATORY INCHARGE                             | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 4                                         | 4         | 1,105,000                        |                                   | 1,195,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>MX0380</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE DIPLO MITHI</b>    |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>16,620,000</u></b>         | <b><u>20,166,000</u></b>          | <b><u>26,793,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>16,499,000</u></b>         | <b><u>20,095,000</u></b>          | <b><u>26,672,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 783,000                          | 1,144,000                         | 1,144,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 852,000                          | 1,248,000                         | 1,248,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 34,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 458,000                          | 618,000                           | 618,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 9,000                            | 11,000                            | 11,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 497,000                          | 768,000                           | 768,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 1,178,000                        | 1,597,000                         | 1,597,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 2,551,000                        | 3,443,000                         | 3,443,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 3,916,000                        | 5,183,000                         | 5,183,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 3,247,000                        | 4,173,000                         | 4,173,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 1,861,000                         | 2,047,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 2,963,000                        | 4,000                             | 6,395,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>1,962,000</u></b>          | <b><u>1,525,000</u></b>           | <b><u>1,962,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>111,000</u></b>            | <b><u>111,000</u></b>             | <b><u>111,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 45,000                           | 45,000                            | 45,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                           |  |                                  |                                   |                                  |
| MX0380                                                                | GOVERNMENT DEGREE COLLEGE DIPLO MITHI    |                                           |  |                                  |                                   |                                  |
| A033                                                                  | TOTAL UTILITIES                          |                                           |  | <u>777,000</u>                   | <u>340,000</u>                    | <u>777,000</u>                   |
| A03301                                                                | Gas                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03302                                                                | Water                                    |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| A03303                                                                | Electricity                              |                                           |  | 437,000                          |                                   | 437,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>100,000</u>                   |
| A03805                                                                | Travelling Allowance                     |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| A039                                                                  | TOTAL GENERAL                            |                                           |  | <u>974,000</u>                   | <u>974,000</u>                    | <u>974,000</u>                   |
| A03901                                                                | Stationery                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                     |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                   |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                                           |  | <u>735,000</u>                   | <u>735,000</u>                    | <u>735,000</u>                   |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                                           |  | <u>315,000</u>                   | <u>315,000</u>                    | <u>315,000</u>                   |
| A13101                                                                | Machinery and Equipment                  |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                    |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| GOVERNMENT DEGREE COLLEGE DIPLO MITHI                                 |                                          |                                           |  | 50,235,000                       | 39,787,000                        | 63,375,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                          |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                    |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                   |  |                                           |           |                                  |                                   |                                  |
| <b>MX0384</b>                                                         | <b>GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE<br/>COLLEGE KALOI THRPARKAR @ MITHI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                          |  |                                           |           | <b><u>28,923,000</u></b>         | <b><u>22,957,000</u></b>          | <b><u>35,967,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                  |  | <b>24</b>                                 | <b>27</b> | <b><u>18,359,000</u></b>         | <b><u>11,032,000</u></b>          | <b><u>20,208,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                      |  | <b>17</b>                                 | <b>20</b> | <b><u>16,420,000</u></b>         | <b><u>10,373,000</u></b>          | <b><u>18,113,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                        |  | 17                                        | 20        | <u>16,420,000</u>                | <u>10,300,000</u>                 | <u>18,040,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                                |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                                      |  | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                                      |  | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION (BPS-17)                                           |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                                 |  | 7                                         | 10        | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN (BPS-17)                                                                |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                                |  |                                           |           |                                  | 10,300,000                        |                                  |
| A01102                                                                | Personal pay                                                                      |  |                                           |           |                                  | 73,000                            | 73,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                   |  | <b>7</b>                                  | <b>7</b>  | <b><u>1,939,000</u></b>          | <b><u>659,000</u></b>             | <b><u>2,095,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                       |  | 7                                         | 7         | <u>1,939,000</u>                 | <u>659,000</u>                    | <u>2,095,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                             |  |                                           |           |                                  | 659,000                           |                                  |
| C032                                                                  | CATALOGUER (BPS-12)                                                               |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                                        |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                             |  | 1                                         | 1         | 224,000                          |                                   | 242,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                                     |  | 2                                         | 2         | 547,000                          |                                   | 591,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                                               |  | 1                                         | 1         | 166,000                          |                                   | 179,000                          |
| W016                                                                  | WATER MAN (BPS-01)                                                                |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                           |  |                                           |           | <b><u>10,564,000</u></b>         | <b><u>11,925,000</u></b>          | <b><u>15,759,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                   |  |                                           |           | <b><u>10,443,000</u></b>         | <b><u>11,854,000</u></b>          | <b><u>15,638,000</u></b>         |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>MX0384</b>                                                         | <b>GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE<br/>COLLEGE KALOI THRPARKAR @ MITHI</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                                              |                                           |  | 482,000                          | 717,000                           | 717,000                          |
| A01203                                                                | Conveyance Allowance                                                              |                                           |  | 443,000                          | 684,000                           | 684,000                          |
| A01217                                                                | Medical Allowance                                                                 |                                           |  | 212,000                          | 303,000                           | 303,000                          |
| A01226                                                                | Computer Allowance                                                                |                                           |  | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                                       |                                           |  | 299,000                          | 451,000                           | 451,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                      |                                           |  | 831,000                          | 1,025,000                         | 1,025,000                        |
| A0124S                                                                | Differential Allowance                                                            |                                           |  | 1,755,000                        | 2,060,000                         | 2,060,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                       |                                           |  | 2,620,000                        | 3,060,000                         | 3,060,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                       |                                           |  | 2,160,000                        | 2,438,000                         | 2,438,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                      |                                           |  |                                  | 1,116,000                         | 1,228,000                        |
| A01270                                                                | Others                                                                            |                                           |  | 1,640,000                        |                                   | 3,672,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                       |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                   |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>1,647,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                       |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                          |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                                         |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                            |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                               |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                       |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                              |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 30,000                           | 30,000                            | 30,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>MX0384</b>                                                         | <b>GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE<br/>COLLEGE KALOI THRPARKAR @ MITHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                | Stationery                                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                              |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                                            |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                                   |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                                          |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                                                 |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                                                |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                                                  |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                                |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                                               |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                                              |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                                       |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                                                  |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                          |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                                   | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                                   |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                          |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                    |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                   |                    |           |                       |                       |                       |
| <b>MX0384</b>                                                         | <b>GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE<br/>COLLEGE KALOI THRPARKAR @ MITHI</b> |                    |           |                       |                       |                       |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                    |           | <b><u>210,000</u></b> | <b><u>210,000</u></b> | <b><u>210,000</u></b> |
| A13201                                                                | Furniture and Fixture                                                             |                    |           | 210,000               | 210,000               | 210,000               |
|                                                                       |                                                                                   |                    |           | <b>30,990,000</b>     | <b>24,862,000</b>     | <b>41,295,000</b>     |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |                  |                                  |                                   |                                  |
| <b>MX0385</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KHEMJO PAR<br/>THARPARKAR @ MITHI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |          |                                           |                  | <b><u>27,495,000</u></b>         | <b><u>14,943,000</u></b>          | <b><u>36,081,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |          | <b><u>26</u></b>                          | <b><u>29</u></b> | <b><u>21,622,000</u></b>         | <b><u>7,035,000</u></b>           | <b><u>23,732,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |          | <b><u>19</u></b>                          | <b><u>22</u></b> | <b><u>19,807,000</u></b>         | <b><u>6,438,000</u></b>           | <b><u>21,789,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |          | <u>19</u>                                 | <u>22</u>        | <u>19,807,000</u>                | <u>6,438,000</u>                  | <u>21,789,000</u>                |
| P094                                                                  | PRINCIPAL                                                          | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                | (BPS-18) | 6                                         | 6                | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                     | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                                           | (BPS-17) | 7                                         | 10               | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                          | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                          | (BPS-16) |                                           |                  |                                  | 6,438,000                         |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |          | <b><u>7</u></b>                           | <b><u>7</u></b>  | <b><u>1,815,000</u></b>          | <b><u>597,000</u></b>             | <b><u>1,943,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                        |          | <u>7</u>                                  | <u>7</u>         | <u>1,791,000</u>                 | <u>589,000</u>                    | <u>1,935,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                       | (BPS-14) |                                           |                  |                                  | 589,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                  | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                       | (BPS-11) | 1                                         | 1                | 223,000                          |                                   | 241,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                               | (BPS-07) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                               | (BPS-03) | 1                                         | 1                | 166,000                          |                                   | 179,000                          |
| C089                                                                  | CHOWKIDAR                                                          | (BPS-01) | 1                                         | 1                | 166,000                          |                                   | 179,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                       |          |                                           |                  | 24,000                           | 8,000                             | 8,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |          |                                           |                  | <b><u>5,873,000</u></b>          | <b><u>7,908,000</u></b>           | <b><u>12,349,000</u></b>         |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>MX0385</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KHEMJO PAR<br/>THARPARKAR @ MITHI</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |                                           |  | <b><u>5,752,000</u></b>          | <b><u>7,837,000</u></b>           | <b><u>12,228,000</u></b>         |
| A01202                                                                | House Rent Allowance                                               |                                           |  | 203,000                          | 503,000                           | 503,000                          |
| A01203                                                                | Conveyance Allowance                                               |                                           |  | 212,000                          | 502,000                           | 502,000                          |
| A0120D                                                                | Integrated Allowance                                               |                                           |  | 1,000                            |                                   |                                  |
| A01217                                                                | Medical Allowance                                                  |                                           |  | 118,000                          | 208,000                           | 208,000                          |
| A01226                                                                | Computer Allowance                                                 |                                           |  | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                        |                                           |  | 118,000                          | 309,000                           | 309,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |                                           |  | 358,000                          | 644,000                           | 644,000                          |
| A0124S                                                                | Differential Allowance                                             |                                           |  | 763,000                          | 1,369,000                         | 1,369,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |                                           |  | 1,139,000                        | 1,987,000                         | 1,987,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |                                           |  | 923,000                          | 1,603,000                         | 1,603,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |                                           |  |                                  | 712,000                           | 783,000                          |
| A01270                                                                | Others                                                             |                                           |  | 1,916,000                        |                                   | 4,320,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                        |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                    |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>1,647,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                        |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                              |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                           |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                           |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                          |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                             |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                              |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                        |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>MX0385</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KHEMJO PAR<br/>THARPARKAR @ MITHI</b> |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                | Stationery                                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                           |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                               |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT DEGREE COLLEGE KHEMJO PAR<br/>THARPARKAR @ MITHI</b>    |                                                                    |                                           |  | <b>29,562,000</b>                | <b>16,848,000</b>                 | <b>38,148,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>MX0442</b>                                                         | <b>GOVT. DEGREE COLLEGE CHACHRO THARPARKAR</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>23,435,000</u></b>         | <b><u>12,829,000</u></b>          | <b><u>31,810,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>27</b>                                 | <b>30</b> | <b><u>19,030,000</u></b>         | <b><u>5,844,000</u></b>           | <b><u>20,911,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>20</b>                                 | <b>23</b> | <b><u>17,486,000</u></b>         | <b><u>4,851,000</u></b>           | <b><u>19,242,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>20</u>                                 | <u>23</u> | <u>17,486,000</u>                | <u>4,851,000</u>                  | <u>19,242,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 3                                         | 3         | 3,667,000                        |                                   | 4,041,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,373,000                        |                                   | 1,497,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 6                                         | 6         | 6,676,000                        |                                   | 7,357,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 8                                         | 11        | 4,828,000                        |                                   | 5,320,000                        |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 1                                         | 1         | 401,000                          | 4,851,000                         | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>7</b>                                  | <b>7</b>  | <b><u>1,544,000</u></b>          | <b><u>993,000</u></b>             | <b><u>1,669,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>7</u>                                  | <u>7</u>  | <u>1,544,000</u>                 | <u>993,000</u>                    | <u>1,669,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 993,000                           |                                  |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 279,000                          |                                   | 302,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 247,000                          |                                   | 267,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1         | 207,000                          |                                   | 224,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2         | 405,000                          |                                   | 438,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1         | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>4,405,000</u></b>          | <b><u>6,985,000</u></b>           | <b><u>10,899,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>4,284,000</u></b>          | <b><u>6,914,000</u></b>           | <b><u>10,778,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |           | 164,000                          | 466,000                           | 466,000                          |
| A01203                                                                | Conveyance Allowance                            |          |                                           |           | 172,000                          | 515,000                           | 515,000                          |
| A0120D                                                                | Integrated Allowance                            |          |                                           |           | 11,000                           | 10,000                            | 10,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>MX0442</b>                                                         | <b>GOVT. DEGREE COLLEGE CHACHRO THARPARKAR</b>  |                                           |  |                                  |                                   |                                  |
| A01217                                                                | Medical Allowance                               |                                           |  | 84,000                           | 222,000                           | 222,000                          |
| A01224                                                                | Entertainment Allowance                         |                                           |  | 4,000                            | 1,000                             | 1,000                            |
| A01233                                                                | Unattractive Area Allowance                     |                                           |  | 114,000                          | 357,000                           | 357,000                          |
| A01238                                                                | Charge Allowance                                |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |                                           |  | 230,000                          | 554,000                           | 554,000                          |
| A0124S                                                                | Differential Allowance                          |                                           |  | 492,000                          | 1,183,000                         | 1,183,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |                                           |  | 729,000                          | 1,684,000                         | 1,684,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                                           |  | 618,000                          | 1,345,000                         | 1,345,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                                           |  |                                  | 576,000                           | 634,000                          |
| A01270                                                                | Others                                          |                                           |  | 1,664,000                        |                                   | 3,806,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b>121,000</b>                   | <b>71,000</b>                     | <b>121,000</b>                   |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b>1,378,000</b>                 | <b>1,158,000</b>                  | <b>1,378,000</b>                 |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b>87,000</b>                    | <b>87,000</b>                     | <b>87,000</b>                    |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b>330,000</b>                   | <b>110,000</b>                    | <b>330,000</b>                   |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 220,000                          |                                   | 220,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b>961,000</b>                   | <b>961,000</b>                    | <b>961,000</b>                   |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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|-----------------------------------------------------------------------|------------------------------------------|-----------|-----------|------------|------------|------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF |           | BUDGET     | REVISED    | BUDGET     |
|                                                                       |                                          | POSTS     |           | ESTIMATES  | ESTIMATES  | ESTIMATES  |
|                                                                       |                                          | 2025-2026 | 2026-2027 | 2025-2026  | 2025-2026  | 2026-2027  |
|                                                                       |                                          |           |           | Rs         | Rs         | Rs         |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |           |           |            |            |            |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |           |           |            |            |            |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |           |           |            |            |            |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |           |           |            |            |            |
|                                                                       |                                          |           |           |            |            |            |
| MX0442                                                                | GOVT. DEGREE COLLEGE CHACHRO THARPARKAR  |           |           |            |            |            |
|                                                                       |                                          |           |           |            |            |            |
| GOVT. DEGREE COLLEGE CHACHRO THARPARKAR                               |                                          |           |           | 24,813,000 | 13,987,000 | 33,188,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>MY0235</b>                                                         | <b>GOVERNMENT COLLEGE MATIARI</b>               |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>91,620,000</u></b>         | <b><u>102,527,000</u></b>         | <b><u>113,562,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>62</b>                                 | <b>62</b> | <b><u>45,175,000</u></b>         | <b><u>48,902,000</u></b>          | <b><u>49,510,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>36</b>                                 | <b>36</b> | <b><u>35,964,000</u></b>         | <b><u>37,926,000</u></b>          | <b><u>39,569,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 36                                        | 36        | <u>35,957,000</u>                | <u>37,924,000</u>                 | <u>39,567,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 14                                        | 14        | 11,358,000                       |                                   | 12,517,000                       |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3         | 1,516,000                        | 37,924,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |           | 7,000                            | 2,000                             | 2,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>31</b>                                 | <b>31</b> | <b><u>9,211,000</u></b>          | <b><u>10,976,000</u></b>          | <b><u>9,941,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 31                                        | 31        | <u>9,041,000</u>                 | <u>10,808,000</u>                 | <u>9,773,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2         | 848,000                          | 10,808,000                        | 917,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 7                                         | 7         | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 4                                         | 4         | 1,025,000                        |                                   | 1,108,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>MY0235</b>                                                         | <b>GOVERNMENT COLLEGE MATIARI</b>               |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 170,000                          | 168,000                           | 168,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>46,445,000</u></b>         | <b><u>53,625,000</u></b>          | <b><u>64,052,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>46,324,000</u></b>         | <b><u>53,142,000</u></b>          | <b><u>63,931,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   |                                  | 2,000                             | 2,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 2,485,000                        | 2,939,000                         | 2,939,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 2,409,000                        | 2,965,000                         | 2,965,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 11,000                           | 10,000                            | 10,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 34,000                           | 38,000                            | 38,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 125,000                          | 141,000                           | 141,000                          |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,265,000                        | 1,458,000                         | 1,458,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 37,000                           | 34,000                            | 34,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                               |          |                                           |   |                                  | 39,000                            | 39,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 468,000                          | 1,375,000                         | 1,375,000                        |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 6,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 3,881,000                        | 4,320,000                         | 4,320,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 8,391,000                        | 9,333,000                         | 9,333,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 12,631,000                       | 14,024,000                        | 14,024,000                       |
| A01257                                                                | RC Allowance                                    |          |                                           |   | 1,000                            |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 10,290,000                       | 11,320,000                        | 11,320,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 5,091,000                         | 5,600,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 4,288,000                        | 51,000                            | 10,331,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>483,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 483,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,425,000</u></b>          | <b><u>1,995,000</u></b>           | <b><u>2,425,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>86,000</u></b>             | <b><u>86,000</u></b>              | <b><u>86,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>MY0235</b>                                                         | <b>GOVERNMENT COLLEGE MATIARI</b>               |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>562,000</u></b>            | <b><u>132,000</u></b>             | <b><u>562,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 430,000                          |                                   | 430,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>168,000</u></b>            | <b><u>168,000</u></b>             | <b><u>168,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                              |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,609,000</u></b>          | <b><u>1,609,000</u></b>           | <b><u>1,609,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                          |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>788,000</u></b>            | <b><u>788,000</u></b>             | <b><u>788,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT COLLEGE MATIARI</b>                                     |                                                 |                                           |  | <b>94,833,000</b>                | <b>105,310,000</b>                | <b>116,775,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>MY0236</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE HALA MATIARI</b>   |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>108,982,000</u></b>        | <b><u>130,672,000</u></b>         | <b><u>135,580,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>81</b>                                 | <b>81</b> | <b><u>49,456,000</u></b>         | <b><u>62,739,000</u></b>          | <b><u>54,080,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>36</b>                                 | <b>36</b> | <b><u>36,314,000</u></b>         | <b><u>48,107,000</u></b>          | <b><u>39,979,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 36                                        | 36        | <u>36,289,000</u>                | <u>48,065,000</u>                 | <u>39,937,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)      |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 13                                        | 13        | 10,547,000                       |                                   | 11,623,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2         | 1,011,000                        | 48,065,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |           | 25,000                           | 42,000                            | 42,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>45</b>                                 | <b>45</b> | <b><u>13,142,000</u></b>         | <b><u>14,632,000</u></b>          | <b><u>14,101,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 45                                        | 45        | <u>12,916,000</u>                | <u>14,491,000</u>                 | <u>13,960,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2         | 848,000                          | 14,491,000                        | 917,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 7                                         | 7         | 2,154,000                        |                                   | 2,328,000                        |
| E021                                                                  | ELECTRICIAN (BPS-05)                            |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 9                                         | 9         | 2,345,000                        |                                   | 2,535,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| C167                                                                  | COOK (BPS-01)                                   |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>MY0236</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE HALA MATIARI</b>   |          |                                           |   |                                  |                                   |                                  |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| H007                                                                  | HAMAL                                           | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 226,000                          | 141,000                           | 141,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>59,526,000</u></b>         | <b><u>67,933,000</u></b>          | <b><u>81,500,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>59,405,000</u></b>         | <b><u>67,812,000</u></b>          | <b><u>81,379,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 16,000                           | 27,000                            | 27,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 3,095,000                        | 3,625,000                         | 3,625,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 3,023,000                        | 3,496,000                         | 3,496,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 17,000                           | 17,000                            | 17,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,661,000                        | 1,877,000                         | 1,877,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 31,000                           | 39,000                            | 39,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 313,000                          | 542,000                           | 542,000                          |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 628,000                          | 1,252,000                         | 1,252,000                        |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 7,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 4,951,000                        | 5,522,000                         | 5,522,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 10,693,000                       | 11,928,000                        | 11,928,000                       |
| A0124T                                                                | Special Allowance - 2022                        |          |                                           |   |                                  | 5,000                             | 5,000                            |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 16,060,000                       | 17,901,000                        | 17,901,000                       |
| A01257                                                                | RC Allowance                                    |          |                                           |   | 24,000                           | 8,000                             | 8,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 13,229,000                       | 14,629,000                        | 14,629,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 6,571,000                         | 7,228,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 5,646,000                        | 352,000                           | 13,262,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,144,000</u></b>          | <b><u>1,312,000</u></b>           | <b><u>2,144,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>MY0236</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE HALA MATIARI</b>   |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>86,000</u></b>             | <b><u>86,000</u></b>              | <b><u>86,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>931,000</u></b>            | <b><u>99,000</u></b>              | <b><u>931,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 832,000                          |                                   | 832,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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|-----------------------------------------------------------------------|------------------------------------------|-----------|-----------|-------------|-------------|-------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF |           | BUDGET      | REVISED     | BUDGET      |
|                                                                       |                                          | POSTS     |           | ESTIMATES   | ESTIMATES   | ESTIMATES   |
|                                                                       |                                          | 2025-2026 | 2026-2027 | 2025-2026   | 2025-2026   | 2026-2027   |
|                                                                       |                                          |           |           | Rs          | Rs          | Rs          |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |           |           |             |             |             |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |           |           |             |             |             |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |           |           |             |             |             |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |           |           |             |             |             |
| MY0236                                                                | GOVERNMENT DEGREE COLLEGE HALA MATIARI   |           |           |             |             |             |
| GOVERNMENT DEGREE COLLEGE HALA MATIARI                                |                                          |           |           | 111,704,000 | 132,562,000 | 138,302,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|----------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          |          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                    |           |                     |                      |                     |
| MY0237                                                                | GOVERNMENT GIRLS COLLEGE HALA MATIARI    |          |                    |           |                     |                      |                     |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                    |           | 79,334,000          | 88,463,000           | 100,564,000         |
| A011                                                                  | TOTAL PAY                                |          | 65                 | 65        | 41,682,000          | 42,493,000           | 45,663,000          |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 33                 | 33        | 32,128,000          | 33,441,000           | 35,349,000          |
| A01101                                                                | Total Basic Pay Of Officer               |          | 33                 | 33        | 32,128,000          | 33,441,000           | 35,349,000          |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 5                  | 5         | 7,903,000           |                      | 8,709,000           |
| C364                                                                  | CHIEF LIBRARIAN                          | (BPS-19) | 1                  | 1         | 1,140,000           |                      | 1,243,000           |
| P094                                                                  | PRINCIPAL                                | (BPS-19) | 1                  | 1         | 1,581,000           |                      | 1,723,000           |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 8                  | 8         | 8,195,000           |                      | 9,031,000           |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION       | (BPS-18) | 1                  | 1         | 739,000             |                      | 806,000             |
| L054                                                                  | LECTURER                                 | (BPS-17) | 12                 | 12        | 9,736,000           |                      | 10,729,000          |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                  | 1         | 812,000             |                      | 885,000             |
| A031                                                                  | ACCOUNTS OFFICER                         | (BPS-16) | 1                  | 1         | 506,000             |                      | 552,000             |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 3                  | 3         | 1,516,000           | 33,441,000           | 1,671,000           |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 32                 | 32        | 9,554,000           | 9,052,000            | 10,314,000          |
| A01151                                                                | Total Basic Pay Other Staff              |          | 32                 | 32        | 9,490,000           | 8,994,000            | 10,256,000          |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 2                  | 2         | 848,000             | 8,994,000            | 917,000             |
| C146                                                                  | COMPUTER OPERATOR                        | (BPS-12) | 1                  | 1         | 373,000             |                      | 403,000             |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 3                  | 3         | 1,055,000           |                      | 1,140,000           |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 1                  | 1         | 351,000             |                      | 379,000             |
| S487                                                                  | SENIOR LABORATORY ASSISTANT              | (BPS-09) | 2                  | 2         | 659,000             |                      | 712,000             |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 5                  | 5         | 1,539,000           |                      | 1,664,000           |
| D161                                                                  | DRIVER                                   | (BPS-04) | 1                  | 1         | 277,000             |                      | 299,000             |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 8                  | 8         | 2,084,000           |                      | 2,253,000           |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 2                  | 2         | 512,000             |                      | 553,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>MY0237</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE HALA MATIARI</b>           |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 64,000                           | 58,000                            | 58,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>37,652,000</u></b>         | <b><u>45,970,000</u></b>          | <b><u>54,901,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>37,531,000</u></b>         | <b><u>45,349,000</u></b>          | <b><u>54,780,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 1,964,000                        | 2,547,000                         | 2,547,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,826,000                        | 2,451,000                         | 2,451,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 5,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 988,000                          | 1,219,000                         | 1,219,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 38,000                           | 40,000                            | 40,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   |                                  | 75,000                            | 75,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 445,000                          | 855,000                           | 855,000                          |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 6,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 3,095,000                        | 3,745,000                         | 3,745,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 6,667,000                        | 8,042,000                         | 8,042,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 10,140,000                       | 12,122,000                        | 12,122,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 8,336,000                        | 9,772,000                         | 9,772,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 4,443,000                         | 4,887,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 3,998,000                        |                                   | 8,987,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>621,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 621,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>1,606,000</u></b>          | <b><u>1,215,000</u></b>           | <b><u>1,606,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>86,000</u></b>             | <b><u>86,000</u></b>              | <b><u>86,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                               |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                             |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                             |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                             |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                             |  |                                  |                                   |                                  |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| MY0237                                                                | GOVERNMENT GIRLS COLLEGE HALA MATIARI    |                                             |  |                                  |                                   |                                  |
|                                                                       |                                          |                                             |  |                                  |                                   |                                  |
| A033                                                                  | TOTAL UTILITIES                          |                                             |  | 446,000                          | 55,000                            | 446,000                          |
| A03301                                                                | Gas                                      |                                             |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                              |                                             |  | 391,000                          |                                   | 391,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |                                             |  | 100,000                          | 100,000                           | 100,000                          |
| A03805                                                                | Travelling Allowance                     |                                             |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                       |                                             |  | 20,000                           | 20,000                            | 20,000                           |
| A039                                                                  | TOTAL GENERAL                            |                                             |  | 974,000                          | 974,000                           | 974,000                          |
| A03901                                                                | Stationery                               |                                             |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                 |                                             |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books         |                                             |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing         |                                             |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                     |                                             |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                   |                                             |  | 315,000                          | 315,000                           | 315,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                                             |  | 982,000                          | 982,000                           | 982,000                          |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                                             |  | 420,000                          | 420,000                           | 420,000                          |
| A13101                                                                | Machinery and Equipment                  |                                             |  | 420,000                          | 420,000                           | 420,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                                             |  | 420,000                          | 420,000                           | 420,000                          |
| A13201                                                                | Furniture and Fixture                    |                                             |  | 420,000                          | 420,000                           | 420,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                 |                                             |  | 142,000                          | 142,000                           | 142,000                          |
| A13701                                                                | Hardware                                 |                                             |  | 142,000                          | 142,000                           | 142,000                          |

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|-----------------------------------------------------------------------|------------------------------------------|-----------|-----------|------------|------------|-------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF |           | BUDGET     | REVISED    | BUDGET      |
|                                                                       |                                          | POSTS     |           | ESTIMATES  | ESTIMATES  | ESTIMATES   |
|                                                                       |                                          | 2025-2026 | 2026-2027 | 2025-2026  | 2025-2026  | 2026-2027   |
|                                                                       |                                          |           |           | Rs         | Rs         | Rs          |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |           |           |            |            |             |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |           |           |            |            |             |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |           |           |            |            |             |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |           |           |            |            |             |
| MY0237                                                                | GOVERNMENT GIRLS COLLEGE HALA MATIARI    |           |           |            |            |             |
| GOVERNMENT GIRLS COLLEGE HALA MATIARI                                 |                                          |           |           | 81,922,000 | 90,660,000 | 103,152,000 |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |          | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|----------|-------------------------------------------|----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |          |                                           |          | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |          |                                           |          |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |          |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |          |                                           |          |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |          |                                           |          |                                  |                                   |                                  |
| <b>MY0238</b>                                                         | <b>GOVERNMENT SHAH WALIULLAH ORIENTAL<br/>COLLEGE MANSOORA,MATIARI</b> |          |                                           |          |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                               |          |                                           |          | <b><u>11,964,000</u></b>         | <b><u>15,573,000</u></b>          | <b><u>15,062,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                       |          | <b>5</b>                                  | <b>5</b> | <b><u>4,967,000</u></b>          | <b><u>7,640,000</u></b>           | <b><u>5,433,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                           |          | <b>5</b>                                  | <b>5</b> | <b><u>4,967,000</u></b>          | <b><u>7,640,000</u></b>           | <b><u>5,433,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                             |          | 5                                         | 5        | <u>4,967,000</u>                 | <u>7,640,000</u>                  | <u>5,433,000</u>                 |
| P094                                                                  | PRINCIPAL                                                              | (BPS-19) | 1                                         | 1        | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                    | (BPS-18) | 1                                         | 1        | 1,025,000                        |                                   | 1,117,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                                       | (BPS-18) | 1                                         | 1        | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                               | (BPS-17) | 2                                         | 2        | 1,622,000                        |                                   | 1,787,000                        |
| A119                                                                  | ASSISTANT                                                              | (BPS-16) |                                           |          |                                  | 7,640,000                         |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                |          |                                           |          | <b><u>6,997,000</u></b>          | <b><u>7,933,000</u></b>           | <b><u>9,629,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                        |          |                                           |          | <b><u>6,876,000</u></b>          | <b><u>7,812,000</u></b>           | <b><u>9,508,000</u></b>          |
| A01202                                                                | House Rent Allowance                                                   |          |                                           |          | 350,000                          | 393,000                           | 393,000                          |
| A01203                                                                | Conveyance Allowance                                                   |          |                                           |          | 313,000                          | 352,000                           | 352,000                          |
| A01217                                                                | Medical Allowance                                                      |          |                                           |          | 150,000                          | 169,000                           | 169,000                          |
| A01224                                                                | Entertainment Allowance                                                |          |                                           |          | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                                            |          |                                           |          | 92,000                           | 177,000                           | 177,000                          |
| A01238                                                                | Charge Allowance                                                       |          |                                           |          | 8,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                           |          |                                           |          | 612,000                          | 688,000                           | 688,000                          |
| A0124S                                                                | Differential Allowance                                                 |          |                                           |          | 1,293,000                        | 1,455,000                         | 1,455,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                            |          |                                           |          | 1,875,000                        | 2,110,000                         | 2,110,000                        |
| A01257                                                                | RC Allowance                                                           |          |                                           |          | 24,000                           | 8,000                             | 8,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                                            |          |                                           |          | 1,510,000                        | 1,681,000                         | 1,681,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                           |          |                                           |          |                                  | 764,000                           | 840,000                          |
| A01270                                                                | Others                                                                 |          |                                           |          | 643,000                          |                                   | 1,620,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                            |          |                                           |          | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                        |          |                                           |          | 121,000                          | 121,000                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>MY0238</b>                                                         | <b>GOVERNMENT SHAH WALIULLAH ORIENTAL<br/>COLLEGE MANSOORA,MATIARI</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>2,208,000</u></b>          | <b><u>2,073,000</u></b>           | <b><u>2,208,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                            |                                           |  | <b><u>86,000</u></b>             | <b><u>86,000</u></b>              | <b><u>86,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                               |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                 |                                           |  | <b><u>135,000</u></b>            |                                   | <b><u>135,000</u></b>            |
| A03303                                                                | Electricity                                                            |                                           |  | 135,000                          |                                   | 135,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>170,000</u></b>            | <b><u>170,000</u></b>             | <b><u>170,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                   |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>1,817,000</u></b>          | <b><u>1,817,000</u></b>           | <b><u>1,817,000</u></b>          |
| A03901                                                                | Stationery                                                             |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                               |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                       |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                                                   |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                                 |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>962,000</u></b>            | <b><u>962,000</u></b>             | <b><u>962,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                               |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                  |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                        |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                       |                                           |  |                                  |                                   |                                  |
| MY0238                                                                | GOVERNMENT SHAH WALIULLAH ORIENTAL<br>COLLEGE MANSOORA,MATIARI |                                           |  |                                  |                                   |                                  |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                                       |                                           |  | <u>122,000</u>                   | <u>122,000</u>                    | <u>122,000</u>                   |
| A13701                                                                | Hardware                                                       |                                           |  | 122,000                          | 122,000                           | 122,000                          |
| GOVERNMENT SHAH WALIULLAH ORIENTAL<br>COLLEGE MANSOORA,MATIARI        |                                                                |                                           |  | 15,134,000                       | 18,608,000                        | 18,232,000                       |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                              |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                      |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                     |          |                                           |    |                                  |                                   |                                  |
| MY0239                                                                | GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE<br>MANSOORA MATIARI |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.                            |          |                                           |    | <u>25,650,000</u>                | <u>30,336,000</u>                 | <u>35,378,000</u>                |
| A011                                                                  | TOTAL PAY                                                    |          | 26                                        | 26 | <u>14,927,000</u>                | <u>14,419,000</u>                 | <u>16,271,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                                        |          | 12                                        | 12 | <u>10,903,000</u>                | <u>10,304,000</u>                 | <u>11,983,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer                                   |          | 12                                        | 12 | <u>10,903,000</u>                | <u>10,304,000</u>                 | <u>11,983,000</u>                |
| P094                                                                  | PRINCIPAL                                                    | (BPS-19) | 1                                         | 1  | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                          | (BPS-18) | 4                                         | 4  | 4,096,000                        |                                   | 4,514,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                             | (BPS-18) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                               | (BPS-17) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                     | (BPS-17) | 5                                         | 5  | 4,056,000                        |                                   | 4,470,000                        |
| A119                                                                  | ASSISTANT                                                    | (BPS-16) |                                           |    |                                  | 10,304,000                        |                                  |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                                     |          | 14                                        | 14 | <u>4,024,000</u>                 | <u>4,115,000</u>                  | <u>4,288,000</u>                 |
| A01151                                                                | Total Basic Pay Other Staff                                  |          | 14                                        | 14 | <u>3,943,000</u>                 | <u>4,089,000</u>                  | <u>4,262,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                 | (BPS-14) | 1                                         | 1  | 424,000                          | 4,089,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                 | (BPS-11) | 2                                         | 2  | 703,000                          |                                   | 760,000                          |
| C089                                                                  | CHOWKIDAR                                                    | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| C167                                                                  | COOK                                                         | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                        | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                   | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                              | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                 |          |                                           |    | 81,000                           | 26,000                            | 26,000                           |
| A012                                                                  | TOTAL ALLOWANCES                                             |          |                                           |    | <u>10,723,000</u>                | <u>15,917,000</u>                 | <u>19,107,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                                     |          |                                           |    | <u>10,602,000</u>                | <u>15,796,000</u>                 | <u>18,986,000</u>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>MY0239</b>                                                         | <b>GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE<br/>MANSOORA MATIARI</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                                 |                                           |  | 548,000                          | 947,000                           | 947,000                          |
| A01203                                                                | Conveyance Allowance                                                 |                                           |  | 571,000                          | 971,000                           | 971,000                          |
| A01207                                                                | Washing Allowance                                                    |                                           |  | 8,000                            | 9,000                             | 9,000                            |
| A01216                                                                | Qualification Allowance                                              |                                           |  | 125,000                          | 141,000                           | 141,000                          |
| A01217                                                                | Medical Allowance                                                    |                                           |  | 326,000                          | 481,000                           | 481,000                          |
| A01224                                                                | Entertainment Allowance                                              |                                           |  | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                                          |                                           |  | 83,000                           | 239,000                           | 239,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                         |                                           |  | 811,000                          | 1,276,000                         | 1,276,000                        |
| A0124S                                                                | Differential Allowance                                               |                                           |  | 1,768,000                        | 2,803,000                         | 2,803,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                          |                                           |  | 2,667,000                        | 4,059,000                         | 4,059,000                        |
| A01257                                                                | RC Allowance                                                         |                                           |  | 5,000                            | 2,000                             | 2,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                                          |                                           |  | 2,253,000                        | 3,392,000                         | 3,392,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                         |                                           |  |                                  | 1,465,000                         | 1,612,000                        |
| A01270                                                                | Others                                                               |                                           |  | 1,431,000                        | 4,000                             | 3,047,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                          |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                      |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>1,213,000</u></b>          | <b><u>1,213,000</u></b>           | <b><u>1,213,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                          |                                           |  | <b><u>86,000</u></b>             | <b><u>86,000</u></b>              | <b><u>86,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                             |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                                             |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                            |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                 |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| A03901                                                                | Stationery                                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>MY0239</b>                                                         | <b>GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE<br/>MANSOORA MATIARI</b> |                                           |  |                                  |                                   |                                  |
| A03905                                                                | Newspapers Periodicals and Books                                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                 |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                               |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE<br/>MANSOORA MATIARI</b>  |                                                                      |                                           |  | <b>27,388,000</b>                | <b>32,074,000</b>                 | <b>37,116,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                                   |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                             |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                            |  |                                           |           |                                  |                                   |                                  |
| <b>MY0240</b>                                                         | <b>MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA<br/>GOVERNMENT BOYS DEGREE COLLEGE, NEW<br/>SAEEDABAD MATIARI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                                   |  |                                           |           | <b><u>74,756,000</u></b>         | <b><u>78,323,000</u></b>          | <b><u>93,133,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                                           |  | <b>59</b>                                 | <b>59</b> | <b><u>39,909,000</u></b>         | <b><u>37,655,000</u></b>          | <b><u>43,809,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                                               |  | <b>35</b>                                 | <b>35</b> | <b><u>32,820,000</u></b>         | <b><u>29,521,000</u></b>          | <b><u>36,102,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                                                 |  | <u>35</u>                                 | <u>35</u> | <u>32,806,000</u>                | <u>29,517,000</u>                 | <u>36,098,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                                                         |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                                                               |  | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                                                               |  | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                                                                  |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                                                                |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                                                          |  | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                                                    |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A031                                                                  | ACCOUNTS OFFICER (BPS-16)                                                                                  |  | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                                                         |  | 2                                         | 2         | 1,011,000                        | 29,517,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                                                               |  |                                           |           | 14,000                           | 4,000                             | 4,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                                            |  | <b>24</b>                                 | <b>24</b> | <b><u>7,089,000</u></b>          | <b><u>8,134,000</u></b>           | <b><u>7,707,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                                                |  | <u>24</u>                                 | <u>24</u> | <u>7,062,000</u>                 | <u>8,058,000</u>                  | <u>7,631,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                                                      |  | 1                                         | 1         | 424,000                          | 8,058,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                                                                 |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                                                                        |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                                                      |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                                                             |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                                                                       |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                                                              |  | 3                                         | 3         | 923,000                          |                                   | 998,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                                   |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                             |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                            |          |                                           |   |                                  |                                   |                                  |
| <b>MY0240</b>                                                         | <b>MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA<br/>GOVERNMENT BOYS DEGREE COLLEGE, NEW<br/>SAEEDABAD MATIARI</b> |          |                                           |   |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                                                                       | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| S008                                                                  | SANITARY WORKER                                                                                            | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                                                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                                                               |          |                                           |   | 27,000                           | 76,000                            | 76,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                                    |          |                                           |   | <b><u>34,847,000</u></b>         | <b><u>40,668,000</u></b>          | <b><u>49,324,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                                            |          |                                           |   | <b><u>34,726,000</u></b>         | <b><u>40,547,000</u></b>          | <b><u>49,203,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                                                      |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                                                                       |          |                                           |   | 1,813,000                        | 2,365,000                         | 2,365,000                        |
| A01203                                                                | Conveyance Allowance                                                                                       |          |                                           |   | 1,821,000                        | 2,540,000                         | 2,540,000                        |
| A01207                                                                | Washing Allowance                                                                                          |          |                                           |   | 6,000                            | 7,000                             | 7,000                            |
| A0120D                                                                | Integrated Allowance                                                                                       |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                                                                    |          |                                           |   | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                                                                          |          |                                           |   | 922,000                          | 1,162,000                         | 1,162,000                        |
| A01224                                                                | Entertainment Allowance                                                                                    |          |                                           |   | 8,000                            | 3,000                             | 3,000                            |
| A01228                                                                | Orderly Allowance                                                                                          |          |                                           |   | 39,000                           | 12,000                            | 12,000                           |
| A01233                                                                | Unattractive Area Allowance                                                                                |          |                                           |   | 409,000                          | 770,000                           | 770,000                          |
| A01238                                                                | Charge Allowance                                                                                           |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                                               |          |                                           |   | 2,802,000                        | 3,311,000                         | 3,311,000                        |
| A0124S                                                                | Differential Allowance                                                                                     |          |                                           |   | 6,091,000                        | 7,230,000                         | 7,230,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                                |          |                                           |   | 9,109,000                        | 10,612,000                        | 10,612,000                       |
| A01257                                                                | RC Allowance                                                                                               |          |                                           |   | 24,000                           | 8,000                             | 8,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                                |          |                                           |   | 7,600,000                        | 8,609,000                         | 8,609,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                                               |          |                                           |   |                                  | 3,869,000                         | 4,256,000                        |
| A01270                                                                | Others                                                                                                     |          |                                           |   | 4,037,000                        |                                   | 8,269,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                                |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                                            |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                              |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                                                     |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                                                           |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                                                          |                                           |  |                                  |                                   |                                  |
| MY0240                                                                | MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA<br>GOVERNMENT BOYS DEGREE COLLEGE, NEW<br>SAEEDABAD MATIARI |                                           |  |                                  |                                   |                                  |
| A03                                                                   | TOTAL OPERATING EXPENSES                                                                          |                                           |  | <u>1,756,000</u>                 | <u>1,213,000</u>                  | <u>1,756,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                                                                              |                                           |  | <u>86,000</u>                    | <u>86,000</u>                     | <u>86,000</u>                    |
| A03201                                                                | Postage and Telegraph                                                                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                                                          |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                                                                          |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                                         |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| A033                                                                  | TOTAL UTILITIES                                                                                   |                                           |  | <u>543,000</u>                   |                                   | <u>543,000</u>                   |
| A03303                                                                | Electricity                                                                                       |                                           |  | 543,000                          |                                   | 543,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>100,000</u>                   |
| A03805                                                                | Travelling Allowance                                                                              |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| A039                                                                  | TOTAL GENERAL                                                                                     |                                           |  | <u>1,027,000</u>                 | <u>1,027,000</u>                  | <u>1,027,000</u>                 |
| A03901                                                                | Stationery                                                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                                          |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                                  |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                              |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                                            |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| A05                                                                   | TOTAL GRANTS SUBSIDIES AND WRITE OF                                                               |                                           |  |                                  | <u>1,500,000</u>                  |                                  |
| A052                                                                  | TOTAL GRANTS-DOMESTIC                                                                             |                                           |  |                                  | <u>1,500,000</u>                  |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire                                             |                                           |  |                                  | 1,500,000                         |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                              |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                                                     |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                                                           |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                                                          |                                           |  |                                  |                                   |                                  |
| MY0240                                                                | MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA<br>GOVERNMENT BOYS DEGREE COLLEGE, NEW<br>SAEEDABAD MATIARI |                                           |  |                                  |                                   |                                  |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                                                             |                                           |  |                                  |                                   | <u>3,261,000</u>                 |
| A092                                                                  | TOTAL COMPUTER EQUIPMENT                                                                          |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| A09201                                                                | Hardware                                                                                          |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                                                                 |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                                                                |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                                                                  |                                           |  |                                  |                                   | 175,000                          |
| A096                                                                  | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                                            |                                           |  |                                  |                                   | <u>673,000</u>                   |
| A09601                                                                | Plant and Machinery                                                                               |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                                                              |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                                                       |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                                                                  |                                           |  |                                  |                                   | 150,000                          |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                                             |                                           |  |                                  |                                   | <u>800,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 800,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                                                                     |                                           |  | <u>525,000</u>                   | <u>525,000</u>                    | <u>525,000</u>                   |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                                                                  |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13101                                                                | Machinery and Equipment                                                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                                                                    |                                           |  | <u>315,000</u>                   | <u>315,000</u>                    | <u>315,000</u>                   |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           |                     |                      |                     |
| 093                                                                                               | TERTIARY EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 0931                                                                                              | TERTIARY EDUCATION AFFAIRS AND SERVICES                                                           |                    |           |                     |                      |                     |
| 093101                                                                                            | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                                                          |                    |           |                     |                      |                     |
| MY0240                                                                                            | MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA<br>GOVERNMENT BOYS DEGREE COLLEGE, NEW<br>SAEEDABAD MATIARI |                    |           |                     |                      |                     |
| MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA<br>GOVERNMENT BOYS DEGREE COLLEGE, NEW<br>SAEEDABAD MATIARI |                                                                                                   |                    |           | 77,037,000          | 81,561,000           | 98,675,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |                  |                                  |                                   |                                  |
| <b>MY0241</b>                                                         | <b>GOVERNMENTT INTERMEDIATE COLLEGE<br/>BHIT SHAH MATIARI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                      |          |                                           |                  | <b><u>78,602,000</u></b>         | <b><u>84,004,000</u></b>          | <b><u>96,545,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                              |          | <b><u>58</u></b>                          | <b><u>58</u></b> | <b><u>40,275,000</u></b>         | <b><u>40,334,000</u></b>          | <b><u>44,088,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                  |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>33,179,000</u></b>         | <b><u>33,493,000</u></b>          | <b><u>36,429,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                    |          | <u>34</u>                                 | <u>34</u>        | <u>33,069,000</u>                | <u>33,458,000</u>                 | <u>36,394,000</u>                |
| P094                                                                  | PRINCIPAL                                                     | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                           | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                           | (BPS-18) | 10                                        | 10               | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                              | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                            | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                      | (BPS-17) | 14                                        | 14               | 11,358,000                       |                                   | 12,517,000                       |
| S236                                                                  | SUPERINTENDENT                                                | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                     | (BPS-16) | 2                                         | 2                | 1,011,000                        | 33,458,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                  |          |                                           |                  | 110,000                          | 35,000                            | 35,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                               |          | <b><u>24</u></b>                          | <b><u>24</u></b> | <b><u>7,096,000</u></b>          | <b><u>6,841,000</u></b>           | <b><u>7,659,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                   |          | <u>24</u>                                 | <u>24</u>        | <u>7,024,000</u>                 | <u>6,774,000</u>                  | <u>7,592,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                  | (BPS-14) | 1                                         | 1                | 424,000                          | 6,774,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                             | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                  | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                                   | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                          | (BPS-07) | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                          | (BPS-03) | 4                                         | 4                | 1,075,000                        |                                   | 1,162,000                        |
| C089                                                                  | CHOWKIDAR                                                     | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                         | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                    | (BPS-02) | 5                                         | 5                | 1,304,000                        |                                   | 1,410,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>MY0241</b>                                                         | <b>GOVERNMENTT INTERMEDIATE COLLEGE<br/>BHIT SHAH MATIARI</b> |          |                                           |   |                                  |                                   |                                  |
| S008                                                                  | SANITARY WORKER                                               | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                  |          |                                           |   | 72,000                           | 67,000                            | 67,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                       |          |                                           |   | <b><u>38,327,000</u></b>         | <b><u>43,670,000</u></b>          | <b><u>52,457,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                               |          |                                           |   | <b><u>38,206,000</u></b>         | <b><u>43,599,000</u></b>          | <b><u>52,336,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                         |          |                                           |   | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                          |          |                                           |   | 1,976,000                        | 2,462,000                         | 2,462,000                        |
| A01203                                                                | Conveyance Allowance                                          |          |                                           |   | 1,836,000                        | 2,492,000                         | 2,492,000                        |
| A01207                                                                | Washing Allowance                                             |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                          |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01216                                                                | Qualification Allowance                                       |          |                                           |   | 720,000                          | 230,000                           | 230,000                          |
| A01217                                                                | Medical Allowance                                             |          |                                           |   | 999,000                          | 1,198,000                         | 1,198,000                        |
| A01224                                                                | Entertainment Allowance                                       |          |                                           |   | 20,000                           | 14,000                            | 14,000                           |
| A01228                                                                | Orderly Allowance                                             |          |                                           |   | 313,000                          | 100,000                           | 100,000                          |
| A01233                                                                | Unattractive Area Allowance                                   |          |                                           |   | 489,000                          | 902,000                           | 902,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                  |          |                                           |   | 3,081,000                        | 3,567,000                         | 3,567,000                        |
| A0124S                                                                | Differential Allowance                                        |          |                                           |   | 6,613,000                        | 7,648,000                         | 7,648,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                   |          |                                           |   | 9,978,000                        | 11,384,000                        | 11,384,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                   |          |                                           |   | 8,171,000                        | 9,233,000                         | 9,233,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                  |          |                                           |   |                                  | 4,146,000                         | 4,561,000                        |
| A01270                                                                | Others                                                        |          |                                           |   | 3,952,000                        | 176,000                           | 8,498,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                   |          |                                           |   | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                               |          |                                           |   | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |          |                                           |   | <b><u>2,234,000</u></b>          | <b><u>2,149,000</u></b>           | <b><u>2,234,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                   |          |                                           |   | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>101,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                         |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                                      |          |                                           |   | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                                      |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                     |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                                           |  |                                  |                                   |                                  |
| <b>MY0241</b>                                                         | <b>GOVERNMENTT INTERMEDIATE COLLEGE<br/>BHIT SHAH MATIARI</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                        |                                           |  | <b><u>85,000</u></b>             |                                   | <b><u>85,000</u></b>             |
| A03303                                                                | Electricity                                                   |                                           |  | 85,000                           |                                   | 85,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <b><u>150,000</u></b>            | <b><u>150,000</u></b>             | <b><u>150,000</u></b>            |
| A03805                                                                | Travelling Allowance                                          |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <b><u>1,898,000</u></b>          | <b><u>1,898,000</u></b>           | <b><u>1,898,000</u></b>          |
| A03901                                                                | Stationery                                                    |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                      |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| A03905                                                                | Newspapers Periodicals and Books                              |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                              |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                                          |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                        |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <b><u>735,000</u></b>            | <b><u>735,000</u></b>             | <b><u>735,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                      |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                       |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENTT INTERMEDIATE COLLEGE<br/>BHIT SHAH MATIARI</b>         |                                                               |                                           |  | <b>81,571,000</b>                | <b>86,888,000</b>                 | <b>99,514,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |          |                                           |                  |                                  |                                   |                                  |
| <b>MY0242</b>                                                         | <b>GOVERNMENT INTERMEDIATE COLLEGE NASARPUR<br/>MATIARI</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |          |                                           |                  | <b><u>63,190,000</u></b>         | <b><u>74,992,000</u></b>          | <b><u>83,100,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |          | <b><u>50</u></b>                          | <b><u>50</u></b> | <b><u>32,929,000</u></b>         | <b><u>36,087,000</u></b>          | <b><u>36,143,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |          | <b><u>28</u></b>                          | <b><u>28</u></b> | <b><u>26,607,000</u></b>         | <b><u>30,299,000</u></b>          | <b><u>29,272,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                  |          | <u>28</u>                                 | <u>28</u>        | <u>26,588,000</u>                | <u>30,293,000</u>                 | <u>29,266,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                         | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                   | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                         | (BPS-18) | 8                                         | 8                | 8,195,000                        |                                   | 9,031,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                       | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                    | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                   | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                   | (BPS-16) | 2                                         | 2                | 1,011,000                        | 30,293,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                |          |                                           |                  | 19,000                           | 6,000                             | 6,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |          | <b><u>22</u></b>                          | <b><u>22</u></b> | <b><u>6,322,000</u></b>          | <b><u>5,788,000</u></b>           | <b><u>6,871,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                 |          | <u>22</u>                                 | <u>22</u>        | <u>6,322,000</u>                 | <u>5,751,000</u>                  | <u>6,834,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                | (BPS-14) | 1                                         | 1                | 424,000                          | 5,751,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                              | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                        | (BPS-07) | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                        | (BPS-03) | 4                                         | 4                | 1,075,000                        |                                   | 1,162,000                        |
| C089                                                                  | CHOWKIDAR                                                   | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                       | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-02) | 5                                         | 5                | 1,304,000                        |                                   | 1,410,000                        |
| S008                                                                  | SANITARY WORKER                                             | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026                | 2025-2026                | 2026-2027                |
|                                                                       |                                                             |                    |           | Rs                       | Rs                       | Rs                       |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                    |           |                          |                          |                          |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                    |           |                          |                          |                          |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                    |           |                          |                          |                          |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                    |           |                          |                          |                          |
| <b>MY0242</b>                                                         | <b>GOVERNMENT INTERMEDIATE COLLEGE NASARPUR<br/>MATIARI</b> |                    |           |                          |                          |                          |
| A01152                                                                | Personal pay                                                |                    |           |                          | 37,000                   | 37,000                   |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |                    |           | <b><u>30,261,000</u></b> | <b><u>38,905,000</u></b> | <b><u>46,957,000</u></b> |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |                    |           | <b><u>30,140,000</u></b> | <b><u>38,784,000</u></b> | <b><u>46,836,000</u></b> |
| A01202                                                                | House Rent Allowance                                        |                    |           | 1,526,000                | 2,283,000                | 2,283,000                |
| A01203                                                                | Conveyance Allowance                                        |                    |           | 1,402,000                | 2,239,000                | 2,239,000                |
| A01207                                                                | Washing Allowance                                           |                    |           | 4,000                    | 4,000                    | 4,000                    |
| A01217                                                                | Medical Allowance                                           |                    |           | 774,000                  | 1,047,000                | 1,047,000                |
| A01224                                                                | Entertainment Allowance                                     |                    |           | 19,000                   | 19,000                   | 19,000                   |
| A01233                                                                | Unattractive Area Allowance                                 |                    |           | 343,000                  | 762,000                  | 762,000                  |
| A01238                                                                | Charge Allowance                                            |                    |           |                          | 8,000                    | 8,000                    |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |                    |           | 2,544,000                | 3,266,000                | 3,266,000                |
| A0124S                                                                | Differential Allowance                                      |                    |           | 5,457,000                | 7,001,000                | 7,001,000                |
| A0124T                                                                | Special Allowance - 2022                                    |                    |           |                          | 22,000                   | 22,000                   |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |                    |           | 8,110,000                | 10,242,000               | 10,242,000               |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |                    |           | 6,587,000                | 8,245,000                | 8,245,000                |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |                    |           |                          | 3,646,000                | 4,011,000                |
| A01270                                                                | Others                                                      |                    |           | 3,374,000                |                          | 7,687,000                |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                 |                    |           | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    |
| A01274                                                                | Medical Charges                                             |                    |           | 121,000                  | 121,000                  | 121,000                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |                    |           | <b><u>1,541,000</u></b>  | <b><u>1,331,000</u></b>  | <b><u>1,541,000</u></b>  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |                    |           | <b><u>105,000</u></b>    | <b><u>105,000</u></b>    | <b><u>105,000</u></b>    |
| A03201                                                                | Postage and Telegraph                                       |                    |           | 14,000                   | 14,000                   | 14,000                   |
| A03202                                                                | Telephone and Trunk call                                    |                    |           | 53,000                   | 53,000                   | 53,000                   |
| A03204                                                                | Electronic Communication                                    |                    |           | 29,000                   | 29,000                   | 29,000                   |
| A03205                                                                | Courier and Pilot Service                                   |                    |           | 9,000                    | 9,000                    | 9,000                    |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                      |                    |           | <b><u>309,000</u></b>    | <b><u>99,000</u></b>     | <b><u>309,000</u></b>    |
| A03301                                                                | Gas                                                         |                    |           | 99,000                   | 99,000                   | 99,000                   |
| A03303                                                                | Electricity                                                 |                    |           | 210,000                  |                          | 210,000                  |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>MY0242</b>                                                         | <b>GOVERNMENT INTERMEDIATE COLLEGE NASARPUR<br/>MATIARI</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>100,000</u>                   |
| A03805                                                                | Travelling Allowance                                        |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <u>1,027,000</u>                 | <u>1,027,000</u>                  | <u>1,027,000</u>                 |
| A03901                                                                | Stationery                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                      |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                  |                                           |  |                                  | <u>2,400,000</u>                  |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                |                                           |  |                                  | <u>2,400,000</u>                  |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire       |                                           |  |                                  | 2,400,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <u>840,000</u>                   | <u>840,000</u>                    | <u>840,000</u>                   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                       |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES             |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES            |                                           |  |                                  |                                   |                                  |
| MY0242                                                                | GOVERNMENT INTERMEDIATE COLLEGE NASARPUR<br>MATIARI |                                           |  |                                  |                                   |                                  |
| GOVERNMENT INTERMEDIATE COLLEGE NASARPUR<br>MATIARI                   |                                                     |                                           |  | 65,571,000                       | 79,563,000                        | 85,481,000                       |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                               |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                     |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                    |          |                                           |    |                                  |                                   |                                  |
| MY0243                                                                | SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL<br>COLLEGE MATIARI |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.                           |          |                                           |    | <u>85,849,000</u>                | <u>98,738,030</u>                 | <u>105,588,000</u>               |
| A011                                                                  | TOTAL PAY                                                   |          | 58                                        | 58 | <u>40,219,000</u>                | <u>47,758,000</u>                 | <u>44,145,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                                       |          | 34                                        | 34 | <u>33,047,000</u>                | <u>38,533,000</u>                 | <u>36,349,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer                                  |          | 34                                        | 34 | <u>33,018,000</u>                | <u>38,524,000</u>                 | <u>36,340,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                         | (BPS-19) | 4                                         | 4  | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                                   | (BPS-19) | 1                                         | 1  | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                         | (BPS-18) | 11                                        | 11 | 11,267,000                       |                                   | 12,416,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                            | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                       | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                    | (BPS-17) | 13                                        | 13 | 10,547,000                       |                                   | 11,623,000                       |
| S236                                                                  | SUPERINTENDENT                                              | (BPS-17) | 1                                         | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                   | (BPS-16) | 2                                         | 2  | 1,011,000                        | 38,524,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                |          |                                           |    | 29,000                           | 9,000                             | 9,000                            |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                                    |          | 24                                        | 24 | <u>7,172,000</u>                 | <u>9,225,000</u>                  | <u>7,796,000</u>                 |
| A01151                                                                | Total Basic Pay Other Staff                                 |          | 24                                        | 24 | <u>7,090,000</u>                 | <u>9,092,000</u>                  | <u>7,663,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                | (BPS-14) | 1                                         | 1  | 424,000                          | 9,092,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                           | (BPS-12) | 1                                         | 1  | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                  | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                | (BPS-11) | 2                                         | 2  | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                       | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                              | (BPS-09) | 1                                         | 1  | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                        | (BPS-07) | 2                                         | 2  | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                        | (BPS-03) | 4                                         | 4  | 1,075,000                        |                                   | 1,162,000                        |
| C089                                                                  | CHOWKIDAR                                                   | (BPS-02) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>MY0243</b>                                                         | <b>SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL<br/>COLLEGE MATIARI</b> |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                               | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                          | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| S008                                                                  | SANITARY WORKER                                                     | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                        |          |                                           |   | 82,000                           | 133,000                           | 133,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                             |          |                                           |   | <b><u>45,630,000</u></b>         | <b><u>50,980,030</u></b>          | <b><u>61,443,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                     |          |                                           |   | <b><u>45,504,000</u></b>         | <b><u>50,906,000</u></b>          | <b><u>61,320,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                |          |                                           |   | 2,579,000                        | 2,911,000                         | 2,911,000                        |
| A01203                                                                | Conveyance Allowance                                                |          |                                           |   | 2,467,000                        | 2,838,000                         | 2,838,000                        |
| A01207                                                                | Washing Allowance                                                   |          |                                           |   | 5,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                                                |          |                                           |   | 45,000                           | 93,000                            | 93,000                           |
| A01217                                                                | Medical Allowance                                                   |          |                                           |   | 1,201,000                        | 1,386,000                         | 1,386,000                        |
| A01224                                                                | Entertainment Allowance                                             |          |                                           |   | 31,000                           | 28,000                            | 28,000                           |
| A01226                                                                | Computer Allowance                                                  |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees               |          |                                           |   |                                  | 138,000                           | 138,000                          |
| A01233                                                                | Unattractive Area Allowance                                         |          |                                           |   | 482,000                          | 1,204,000                         | 1,204,000                        |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                        |          |                                           |   | 3,879,000                        | 4,176,000                         | 4,176,000                        |
| A0124S                                                                | Differential Allowance                                              |          |                                           |   | 8,189,000                        | 8,904,000                         | 8,904,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                         |          |                                           |   | 12,262,000                       | 13,289,000                        | 13,289,000                       |
| A01257                                                                | RC Allowance                                                        |          |                                           |   | 61,000                           | 20,000                            | 20,000                           |
| A0125E                                                                | Adhoc Relief Allowance-2024                                         |          |                                           |   | 10,113,000                       | 10,874,000                        | 10,874,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                        |          |                                           |   |                                  | 4,871,000                         | 5,358,000                        |
| A01270                                                                | Others                                                              |          |                                           |   | 4,188,000                        | 168,000                           | 10,095,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                         |          |                                           |   | <b><u>126,000</u></b>            | <b><u>74,030</u></b>              | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                                     |          |                                           |   | 121,000                          | 72,030                            | 121,000                          |
| A01289                                                                | Teaching Allowance                                                  |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |          |                                           |   | <b><u>3,524,000</u></b>          | <b><u>3,223,000</u></b>           | <b><u>3,524,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                         |          |                                           |   | <b><u>139,000</u></b>            | <b><u>139,000</u></b>             | <b><u>139,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>MY0243</b>                                                         | <b>SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL<br/>COLLEGE MATIARI</b> |                                           |  |                                  |                                   |                                  |
| A03201                                                                | Postage and Telegraph                                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                            |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03204                                                                | Electronic Communication                                            |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A03205                                                                | Courier and Pilot Service                                           |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                              |                                           |  | <b><u>444,000</u></b>            | <b><u>143,000</u></b>             | <b><u>444,000</u></b>            |
| A03301                                                                | Gas                                                                 |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                                               |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                         |                                           |  | 301,000                          |                                   | 301,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>800,000</u></b>            | <b><u>800,000</u></b>             | <b><u>800,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle                  |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>2,141,000</u></b>          | <b><u>2,141,000</u></b>           | <b><u>2,141,000</u></b>          |
| A03901                                                                | Stationery                                                          |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                            |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                              |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                          |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                        |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire               |                                           |  |                                  | 600,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>1,721,000</u></b>          | <b><u>1,721,000</u></b>           | <b><u>1,721,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>MY0243</b>                                                         | <b>SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL<br/>COLLEGE MATIARI</b> |                                           |  |                                  |                                   |                                  |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                              |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                                           |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                            |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                     |                                           |  | <b><u>386,000</u></b>            | <b><u>386,000</u></b>             | <b><u>386,000</u></b>            |
| A13701                                                                | Hardware                                                            |                                           |  | 276,000                          | 276,000                           | 276,000                          |
| A13702                                                                | Software                                                            |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL<br/>COLLEGE MATIARI</b>   |                                                                     |                                           |  | <b>91,094,000</b>                | <b>104,282,030</b>                | <b>110,833,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |  |                                           |           |                                  |                                   |                                  |
| <b>MY0251</b>                                                         | <b>JHOOLEY LAL GOVERNMENT DEGREE COLLEGE<br/>ODERO LAL MATIARI</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                           |  |                                           |           | <b><u>47,719,000</u></b>         | <b><u>54,203,000</u></b>          | <b><u>60,230,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                   |  | <b>30</b>                                 | <b>30</b> | <b><u>24,296,000</u></b>         | <b><u>26,723,000</u></b>          | <b><u>26,677,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                       |  | <b>22</b>                                 | <b>22</b> | <b><u>22,032,000</u></b>         | <b><u>25,261,000</u></b>          | <b><u>24,230,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                         |  | <u>22</u>                                 | <u>22</u> | <u>22,032,000</u>                | <u>25,261,000</u>                 | <u>24,230,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                 |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                       |  | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                       |  | 8                                         | 8         | 8,195,000                        |                                   | 9,031,000                        |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION (BPS-17)                               |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                  |  | 6                                         | 6         | 4,868,000                        |                                   | 5,365,000                        |
| L058                                                                  | LIBRARIAN (BPS-17)                                                 |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A031                                                                  | ACCOUNTS OFFICER (BPS-16)                                          |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                 |  | 1                                         | 1         | 401,000                          | 25,261,000                        | 437,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                    |  | <b>8</b>                                  | <b>8</b>  | <b><u>2,264,000</u></b>          | <b><u>1,462,000</u></b>           | <b><u>2,447,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                        |  | <u>8</u>                                  | <u>8</u>  | <u>2,264,000</u>                 | <u>1,462,000</u>                  | <u>2,447,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                              |  |                                           |           |                                  | 1,462,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                         |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                              |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                      |  | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                      |  | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                 |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                                |  | 2                                         | 2         | 459,000                          |                                   | 496,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                                           |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |  |                                           |           | <b><u>23,423,000</u></b>         | <b><u>27,480,000</u></b>          | <b><u>33,553,000</u></b>         |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                              |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                    |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                   |                                           |  |                                  |                                   |                                  |
| MY0251                                                                | JHOOLEY LAL GOVERNMENT DEGREE COLLEGE<br>ODERO LAL MATIARI |                                           |  |                                  |                                   |                                  |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                                   |                                           |  | <u>23,302,000</u>                | <u>27,359,000</u>                 | <u>33,432,000</u>                |
| A01201                                                                | Senior Post Allowance                                      |                                           |  | 6,000                            | 2,000                             | 2,000                            |
| A01202                                                                | House Rent Allowance                                       |                                           |  | 1,339,000                        | 1,611,000                         | 1,611,000                        |
| A01203                                                                | Conveyance Allowance                                       |                                           |  | 1,154,000                        | 1,471,000                         | 1,471,000                        |
| A01207                                                                | Washing Allowance                                          |                                           |  | 3,000                            | 3,000                             | 3,000                            |
| A01217                                                                | Medical Allowance                                          |                                           |  | 587,000                          | 681,000                           | 681,000                          |
| A01224                                                                | Entertainment Allowance                                    |                                           |  | 10,000                           | 12,000                            | 12,000                           |
| A01226                                                                | Computer Allowance                                         |                                           |  |                                  | 28,000                            | 28,000                           |
| A01228                                                                | Orderly Allowance                                          |                                           |  | 117,000                          | 37,000                            | 37,000                           |
| A01233                                                                | Unattractive Area Allowance                                |                                           |  | 368,000                          | 590,000                           | 590,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                               |                                           |  | 1,954,000                        | 2,280,000                         | 2,280,000                        |
| A0124S                                                                | Differential Allowance                                     |                                           |  | 4,148,000                        | 4,842,000                         | 4,842,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                |                                           |  | 6,035,000                        | 7,182,000                         | 7,182,000                        |
| A01257                                                                | RC Allowance                                               |                                           |  | 16,000                           | 5,000                             | 5,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                                |                                           |  | 5,027,000                        | 5,964,000                         | 5,964,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                               |                                           |  |                                  | 2,651,000                         | 2,916,000                        |
| A01270                                                                | Others                                                     |                                           |  | 2,538,000                        |                                   | 5,808,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)                       |                                           |  | <u>121,000</u>                   | <u>121,000</u>                    | <u>121,000</u>                   |
| A01274                                                                | Medical Charges                                            |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                                   |                                           |  | <u>1,056,000</u>                 | <u>1,003,000</u>                  | <u>1,056,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                                       |                                           |  | <u>37,000</u>                    | <u>37,000</u>                     | <u>37,000</u>                    |
| A03201                                                                | Postage and Telegraph                                      |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                   |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A033                                                                  | TOTAL UTILITIES                                            |                                           |  | <u>108,000</u>                   | <u>55,000</u>                     | <u>108,000</u>                   |
| A03301                                                                | Gas                                                        |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                |                                           |  | 53,000                           |                                   | 53,000                           |
| A039                                                                  | TOTAL GENERAL                                              |                                           |  | <u>911,000</u>                   | <u>911,000</u>                    | <u>911,000</u>                   |
| A03901                                                                | Stationery                                                 |                                           |  | 116,000                          | 116,000                           | 116,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>MY0251</b>                                                         | <b>JHOOLEY LAL GOVERNMENT DEGREE COLLEGE<br/>ODERO LAL MATIARI</b> |                                           |  |                                  |                                   |                                  |
| A03902                                                                | Printing and Publication                                           |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                           |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>JHOOLEY LAL GOVERNMENT DEGREE COLLEGE<br/>ODERO LAL MATIARI</b>    |                                                                    |                                           |  | <b>49,195,000</b>                | <b>55,626,000</b>                 | <b>61,706,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>NX0385</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE<br/>NAUSHAHERO FEROZE</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |  |                                           |           | <b><u>113,646,000</u></b>        | <b><u>108,290,000</u></b>         | <b><u>130,957,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |  | <b>82</b>                                 | <b>82</b> | <b><u>57,692,000</u></b>         | <b><u>52,642,000</u></b>          | <b><u>63,294,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |  | <b>47</b>                                 | <b>47</b> | <b><u>47,178,000</u></b>         | <b><u>45,243,000</u></b>          | <b><u>51,974,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                             |  | <u>47</u>                                 | <u>47</u> | <u>47,178,000</u>                | <u>45,206,000</u>                 | <u>51,937,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                     |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                           |  | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)             |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                           |  | 14                                        | 14        | 14,340,000                       |                                   | 15,803,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                              |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                      |  | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                     |  | 2                                         | 2         | 1,011,000                        | 45,206,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                           |  |                                           |           |                                  | 37,000                            | 37,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |  | <b>35</b>                                 | <b>35</b> | <b><u>10,514,000</u></b>         | <b><u>7,399,000</u></b>           | <b><u>11,320,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                            |  | <u>35</u>                                 | <u>35</u> | <u>10,343,000</u>                | <u>7,257,000</u>                  | <u>11,178,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                  |  | 2                                         | 2         | 848,000                          | 7,257,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                             |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                    |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                  |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                         |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                   |  | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                        |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                          |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN (BPS-05)                                   |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>NX0385</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE<br/>NAUSHAHERO FEROZE</b> |          |                                           |   |                                  |                                   |                                  |
| P061                                                                  | PLUMBER                                                | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                 | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| C167                                                                  | COOK                                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 171,000                          | 142,000                           | 142,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>55,954,000</u></b>         | <b><u>55,648,000</u></b>          | <b><u>67,663,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>55,833,000</u></b>         | <b><u>55,527,000</u></b>          | <b><u>67,542,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 70,000                           | 22,000                            | 22,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 2,944,000                        | 3,138,000                         | 3,138,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,575,000                        | 2,963,000                         | 2,963,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 11,000                           | 9,000                             | 9,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 34,000                           | 27,000                            | 27,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 31,000                           | 31,000                            | 31,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,342,000                        | 1,411,000                         | 1,411,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 55,000                           | 41,000                            | 41,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 304,000                          | 97,000                            | 97,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees  |          |                                           |   | 3,000                            | 109,000                           | 109,000                          |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 795,000                          | 859,000                           | 859,000                          |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 15,000                           | 5,000                             | 5,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 4,713,000                        | 4,734,000                         | 4,734,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 9,937,000                        | 9,899,000                         | 9,899,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 14,881,000                       | 14,803,000                        | 14,803,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 12,242,000                       | 11,926,000                        | 11,926,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 5,421,000                         | 5,963,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 5,877,000                        | 31,000                            | 11,504,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>NX0385</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE<br/>NAUSHAHERO FEROZE</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>2,299,000</u></b>          | <b><u>1,435,000</u></b>           | <b><u>2,299,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>86,000</u></b>             | <b><u>86,000</u></b>              | <b><u>86,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>1,086,000</u></b>          | <b><u>222,000</u></b>             | <b><u>1,086,000</u></b>          |
| A03301                                                                | Gas                                                    |                                           |  | 111,000                          | 111,000                           | 111,000                          |
| A03302                                                                | Water                                                  |                                           |  | 111,000                          | 111,000                           | 111,000                          |
| A03303                                                                | Electricity                                            |                                           |  | 864,000                          |                                   | 864,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                 |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                   |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                           |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                  |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES        |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES       |                    |           |                     |                      |                     |
| NX0385                                                                | GOVERNMENT DEGREE COLLEGE<br>NAUSHAHERO FEROZE |                    |           |                     |                      |                     |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT               |                    |           | <u>263,000</u>      | <u>263,000</u>       | <u>263,000</u>      |
| A13101                                                                | Machinery and Equipment                        |                    |           | 263,000             | 263,000              | 263,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                 |                    |           | <u>315,000</u>      | <u>315,000</u>       | <u>315,000</u>      |
| A13201                                                                | Furniture and Fixture                          |                    |           | 315,000             | 315,000              | 315,000             |
| GOVERNMENT DEGREE COLLEGE<br>NAUSHAHERO FEROZE                        |                                                |                    |           | 116,523,000         | 110,303,000          | 133,834,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                 |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                        |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES              |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES             |          |                                           |    |                                  |                                   |                                  |
| NX0386                                                                | GOVERNMENT DEGREE COLLEGE KANDIARO<br>NAUSHERO FEROZ |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.                    |          |                                           |    | <u>117,522,000</u>               | <u>106,061,000</u>                | <u>131,831,000</u>               |
| A011                                                                  | TOTAL PAY                                            |          | 84                                        | 84 | <u>59,418,000</u>                | <u>51,662,000</u>                 | <u>65,235,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                                |          | 49                                        | 49 | <u>49,062,000</u>                | <u>43,730,000</u>                 | <u>54,033,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer                           |          | 49                                        | 49 | <u>49,031,000</u>                | <u>43,666,000</u>                 | <u>53,969,000</u>                |
| P094                                                                  | PRINCIPAL                                            | (BPS-20) | 1                                         | 1  | 1,845,000                        |                                   | 2,011,000                        |
| P111                                                                  | PROFESSOR                                            | (BPS-20) | 1                                         | 1  | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                  | (BPS-19) | 7                                         | 7  | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                  | (BPS-18) | 15                                        | 15 | 15,364,000                       |                                   | 16,931,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                     | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                   | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                             | (BPS-17) | 20                                        | 20 | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT                                       | (BPS-17) | 1                                         | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                            | (BPS-16) | 2                                         | 2  | 1,011,000                        | 43,666,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                         |          |                                           |    | 31,000                           | 64,000                            | 64,000                           |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                             |          | 35                                        | 35 | <u>10,356,000</u>                | <u>7,932,000</u>                  | <u>11,202,000</u>                |
| A01151                                                                | Total Basic Pay Other Staff                          |          | 35                                        | 35 | <u>10,272,000</u>                | <u>7,832,000</u>                  | <u>11,102,000</u>                |
| S053                                                                  | SENIOR CLERK                                         | (BPS-14) | 2                                         | 2  | 848,000                          | 7,832,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                    | (BPS-12) | 1                                         | 1  | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                         | (BPS-11) | 4                                         | 4  | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                          | (BPS-09) | 1                                         | 1  | 330,000                          |                                   | 357,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                               | (BPS-07) | 2                                         | 2  | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                 | (BPS-07) | 2                                         | 2  | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN                                          | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                              |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>NX0386</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KANDIARO<br/>NAUSHERO FEROZ</b> |          |                                           |   |                                  |                                   |                                  |
| P061                                                                  | PLUMBER                                                      | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                       | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                         | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR                                                    | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| G048                                                                  | GUARD                                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                   | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                 |          |                                           |   | 84,000                           | 100,000                           | 100,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                      |          |                                           |   | <b><u>58,104,000</u></b>         | <b><u>54,399,000</u></b>          | <b><u>66,596,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                              |          |                                           |   | <b><u>57,983,000</u></b>         | <b><u>54,278,000</u></b>          | <b><u>66,475,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                        |          |                                           |   | 26,000                           | 8,000                             | 8,000                            |
| A01202                                                                | House Rent Allowance                                         |          |                                           |   | 3,209,000                        | 3,068,000                         | 3,068,000                        |
| A01203                                                                | Conveyance Allowance                                         |          |                                           |   | 3,009,000                        | 3,049,000                         | 3,049,000                        |
| A01207                                                                | Washing Allowance                                            |          |                                           |   | 6,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                         |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01216                                                                | Qualification Allowance                                      |          |                                           |   | 47,000                           | 15,000                            | 15,000                           |
| A01217                                                                | Medical Allowance                                            |          |                                           |   | 1,493,000                        | 1,420,000                         | 1,420,000                        |
| A01224                                                                | Entertainment Allowance                                      |          |                                           |   | 25,000                           | 21,000                            | 21,000                           |
| A01226                                                                | Computer Allowance                                           |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                            |          |                                           |   | 273,000                          | 87,000                            | 87,000                           |
| A01233                                                                | Unattractive Area Allowance                                  |          |                                           |   | 861,000                          | 855,000                           | 855,000                          |
| A01238                                                                | Charge Allowance                                             |          |                                           |   | 13,000                           | 4,000                             | 4,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                 |          |                                           |   | 4,698,000                        | 4,511,000                         | 4,511,000                        |
| A0124S                                                                | Differential Allowance                                       |          |                                           |   | 10,036,000                       | 9,647,000                         | 9,647,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                  |          |                                           |   | 15,446,000                       | 14,443,000                        | 14,443,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                  |          |                                           |   | 12,635,000                       | 11,710,000                        | 11,710,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                 |          |                                           |   |                                  | 5,244,000                         | 5,768,000                        |
| A01270                                                                | Others                                                       |          |                                           |   | 6,200,000                        | 188,000                           | 11,861,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                  |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>              |                                           |  |                                  |                                   |                                  |
| <b>NX0386</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KANDIARO<br/>NAUSHERO FEROZ</b> |                                           |  |                                  |                                   |                                  |
| A01274                                                                | Medical Charges                                              |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                              |                                           |  | <b><u>2,591,000</u></b>          | <b><u>1,850,000</u></b>           | <b><u>2,591,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                  |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>101,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                        |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                     |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03204                                                                | Electronic Communication                                     |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                    |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                       |                                           |  | <b><u>891,000</u></b>            | <b><u>150,000</u></b>             | <b><u>891,000</u></b>            |
| A03301                                                                | Gas                                                          |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                        |                                           |  | 73,000                           | 73,000                            | 73,000                           |
| A03303                                                                | Electricity                                                  |                                           |  | 741,000                          |                                   | 741,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                 |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                         |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                         |                                           |  | <b><u>1,499,000</u></b>          | <b><u>1,499,000</u></b>           | <b><u>1,499,000</u></b>          |
| A03901                                                                | Stationery                                                   |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                     |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                             |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                         |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                       |                                           |  | 840,000                          | 840,000                           | 840,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                   |                                           |  |                                  | <b><u>300,000</u></b>             |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                 |                                           |  |                                  | <b><u>300,000</u></b>             |                                  |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>               |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>              |                                           |  |                                  |                                   |                                  |
| <b>NX0386</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KANDIARO<br/>NAUSHERO FEROZ</b> |                                           |  |                                  |                                   |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire        |                                           |  |                                  | 300,000                           |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                 |                                           |  | <u><b>1,665,000</b></u>          | <u><b>1,665,000</b></u>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                              |                                           |  | <u><b>1,035,000</b></u>          | <u><b>1,035,000</b></u>           |                                  |
| A09201                                                                | Hardware                                                     |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                          |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>           |                                           |  | <u><b>130,000</b></u>            | <u><b>130,000</b></u>             |                                  |
| A09601                                                                | Plant and Machinery                                          |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                             |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>            |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                | Furniture and fixtures                                       |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                       |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                        |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                         |                                           |  | <u><b>788,000</b></u>            | <u><b>788,000</b></u>             | <u><b>788,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                     |                                           |  | <u><b>368,000</b></u>            | <u><b>368,000</b></u>             | <u><b>368,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                      |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                       |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                        |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                 |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                        |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES              |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES             |                    |           |                     |                      |                     |
| NX0386                                                                | GOVERNMENT DEGREE COLLEGE KANDIARO<br>NAUSHERO FEROZ |                    |           |                     |                      |                     |
| GOVERNMENT DEGREE COLLEGE KANDIARO<br>NAUSHERO FEROZ                  |                                                      |                    |           | 122,566,000         | 110,664,000          | 135,210,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |  |                                           |           |                                  |                                   |                                  |
| <b>NX0387</b>                                                         | <b>GOVERNMENT MEHRAN COLLEGE MORO<br/>NAUSHERO FEROZ</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                 |  |                                           |           | <b><u>103,615,000</u></b>        | <b><u>84,534,000</u></b>          | <b><u>118,279,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                         |  | <b>83</b>                                 | <b>83</b> | <b><u>57,647,000</u></b>         | <b><u>41,095,000</u></b>          | <b><u>63,007,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                             |  | <b>47</b>                                 | <b>47</b> | <b><u>46,865,000</u></b>         | <b><u>34,011,000</u></b>          | <b><u>51,521,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                               |  | <u>47</u>                                 | <u>47</u> | <u>46,777,000</u>                | <u>33,923,000</u>                 | <u>51,500,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                       |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                             |  | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                             |  | 14                                        | 14        | 14,340,000                       |                                   | 15,803,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)              |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                        |  | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                  |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                       |  | 2                                         | 2         | 1,011,000                        | 33,923,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                             |  |                                           |           | 88,000                           | 88,000                            | 21,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                          |  | <b>36</b>                                 | <b>36</b> | <b><u>10,782,000</u></b>         | <b><u>7,084,000</u></b>           | <b><u>11,486,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                              |  | <u>36</u>                                 | <u>36</u> | <u>10,496,000</u>                | <u>6,941,000</u>                  | <u>11,343,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                    |  | 2                                         | 2         | 848,000                          | 6,941,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                               |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                    |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                           |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                     |  | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                          |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN (BPS-05)                                     |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER (BPS-04)                                         |  | 1                                         | 1         | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT (BPS-03)                          |  | 2                                         | 2         | 537,000                          |                                   | 580,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |          |                                           |   |                                  |                                   |                                  |
| <b>NX0387</b>                                                         | <b>GOVERNMENT MEHRAN COLLEGE MORO<br/>NAUSHERO FEROZ</b> |          |                                           |   |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                     | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR                                                | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| C167                                                                  | COOK                                                     | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                    | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                    | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                               | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                          | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                             |          |                                           |   | 286,000                          | 143,000                           | 143,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                  |          |                                           |   | <b><u>45,968,000</u></b>         | <b><u>43,439,000</u></b>          | <b><u>55,272,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                          |          |                                           |   | <b><u>45,847,000</u></b>         | <b><u>43,318,000</u></b>          | <b><u>55,151,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                    |          |                                           |   | 10,000                           | 3,000                             | 3,000                            |
| A01202                                                                | House Rent Allowance                                     |          |                                           |   | 2,277,000                        | 2,348,000                         | 2,348,000                        |
| A01203                                                                | Conveyance Allowance                                     |          |                                           |   | 2,178,000                        | 2,295,000                         | 2,295,000                        |
| A01207                                                                | Washing Allowance                                        |          |                                           |   | 4,000                            | 3,000                             | 3,000                            |
| A01217                                                                | Medical Allowance                                        |          |                                           |   | 1,090,000                        | 1,101,000                         | 1,101,000                        |
| A01224                                                                | Entertainment Allowance                                  |          |                                           |   | 31,000                           | 30,000                            | 30,000                           |
| A01228                                                                | Orderly Allowance                                        |          |                                           |   | 234,000                          | 75,000                            | 75,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees    |          |                                           |   | 63,000                           | 84,000                            | 84,000                           |
| A01233                                                                | Unattractive Area Allowance                              |          |                                           |   | 594,000                          | 636,000                           | 636,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                             |          |                                           |   | 3,730,000                        | 3,650,000                         | 3,650,000                        |
| A0124S                                                                | Differential Allowance                                   |          |                                           |   | 7,996,000                        | 7,806,000                         | 7,806,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                              |          |                                           |   | 11,980,000                       | 11,609,000                        | 11,609,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                              |          |                                           |   | 9,765,000                        | 9,378,000                         | 9,378,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                             |          |                                           |   |                                  | 4,253,000                         | 4,678,000                        |
| A01270                                                                | Others                                                   |          |                                           |   | 5,895,000                        | 47,000                            | 11,455,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>              |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                          |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                                           |  |                                  |                                   |                                  |
| <b>NX0387</b>                                                         | <b>GOVERNMENT MEHRAN COLLEGE MORO<br/>NAUSHERO FEROZ</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                          |                                           |  | <b><u>1,606,000</u></b>          | <b><u>1,493,000</u></b>           | <b><u>1,606,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                              |                                           |  | <b><u>150,000</u></b>            | <b><u>150,000</u></b>             | <b><u>150,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                    |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                 |                                           |  | 98,000                           | 98,000                            | 98,000                           |
| A03204                                                                | Electronic Communication                                 |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                   |                                           |  | <b><u>223,000</u></b>            | <b><u>110,000</u></b>             | <b><u>223,000</u></b>            |
| A03301                                                                | Gas                                                      |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                    |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                              |                                           |  | 113,000                          |                                   | 113,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>             |                                           |  | <b><u>149,000</u></b>            | <b><u>149,000</u></b>             | <b><u>149,000</u></b>            |
| A03805                                                                | Travelling Allowance                                     |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                       |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                     |                                           |  | <b><u>1,084,000</u></b>          | <b><u>1,084,000</u></b>           | <b><u>1,084,000</u></b>          |
| A03901                                                                | Stationery                                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                     |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                | Others                                                   |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                             |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                          |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                 |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                        |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                       |                                           |  |                                  |                                   | 1,440,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                                           |  |                                  |                                   |                                  |
| <b>NX0387</b>                                                         | <b>GOVERNMENT MEHRAN COLLEGE MORO<br/>NAUSHERO FEROZ</b> |                                           |  |                                  |                                   |                                  |
| OL1                                                                   | One Laser Printer (Three in One)                         |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>       |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                      |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                     |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                              |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                         |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>        |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                   |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                   |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                     |                                           |  | <b><u>793,000</u></b>            | <b><u>793,000</u></b>             | <b><u>793,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                 |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                  |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                   |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                          |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                 |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT MEHRAN COLLEGE MORO<br/>NAUSHERO FEROZ</b>              |                                                          |                                           |  | <b>106,014,000</b>               | <b>86,820,000</b>                 | <b>123,939,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |          |                                           |                  |                                  |                                   |                                  |
| <b>NX0388</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE MORO<br/>NAUSHERO FEROZ</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                |          |                                           |                  | <b><u>75,181,000</u></b>         | <b><u>50,186,000</u></b>          | <b><u>94,323,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                        |          | <b><u>86</u></b>                          | <b><u>86</u></b> | <b><u>52,467,000</u></b>         | <b><u>23,988,000</u></b>          | <b><u>57,420,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                            |          | <b><u>39</u></b>                          | <b><u>39</u></b> | <b><u>38,726,000</u></b>         | <b><u>16,934,000</u></b>          | <b><u>42,603,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                              |          | <u>39</u>                                 | <u>39</u>        | <u>38,726,000</u>                | <u>16,934,000</u>                 | <u>42,603,000</u>                |
| P111                                                                  | PROFESSOR                                               | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                     | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| C364                                                                  | CHIEF LIBRARIAN                                         | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL                                               | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                     | (BPS-18) | 11                                        | 11               | 11,267,000                       |                                   | 12,416,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                   | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                | (BPS-17) | 17                                        | 17               | 14,009,000                       |                                   | 15,438,000                       |
| S236                                                                  | SUPERINTENDENT                                          | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                               | (BPS-16) | 2                                         | 2                | 1,011,000                        | 16,934,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                         |          | <b><u>47</u></b>                          | <b><u>47</u></b> | <b><u>13,741,000</u></b>         | <b><u>7,054,000</u></b>           | <b><u>14,817,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                             |          | <u>47</u>                                 | <u>47</u>        | <u>13,634,000</u>                | <u>6,972,000</u>                  | <u>14,735,000</u>                |
| S053                                                                  | SENIOR CLERK                                            | (BPS-14) | 2                                         | 2                | 848,000                          | 6,972,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                       | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| D024                                                                  | DATA INPUT OPERATOR                                     | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                            | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                   | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                          | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                  | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                    | (BPS-07) | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>NX0388</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE MORO<br/>NAUSHERO FEROZ</b> |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                             | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER                                                 | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                  | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                    | (BPS-03) | 5                                         | 5 | 1,342,000                        |                                   | 1,451,000                        |
| C089                                                                  | CHOWKIDAR                                               | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                    | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                                   | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                              | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| S008                                                                  | SANITARY WORKER                                         | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                               | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD                                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                              | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                         | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                            |          |                                           |   | 107,000                          | 82,000                            | 82,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                 |          |                                           |   | <b><u>22,714,000</u></b>         | <b><u>26,198,000</u></b>          | <b><u>36,903,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |                                           |   | <b><u>22,593,000</u></b>         | <b><u>26,077,000</u></b>          | <b><u>36,782,000</u></b>         |
| A01202                                                                | House Rent Allowance                                    |          |                                           |   | 1,095,000                        | 1,562,000                         | 1,562,000                        |
| A01203                                                                | Conveyance Allowance                                    |          |                                           |   | 1,191,000                        | 1,704,000                         | 1,704,000                        |
| A01207                                                                | Washing Allowance                                       |          |                                           |   | 1,000                            | 2,000                             | 2,000                            |
| A0120D                                                                | Integrated Allowance                                    |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A01216                                                                | Qualification Allowance                                 |          |                                           |   | 23,000                           | 7,000                             | 7,000                            |
| A01217                                                                | Medical Allowance                                       |          |                                           |   | 527,000                          | 752,000                           | 752,000                          |
| A01224                                                                | Entertainment Allowance                                 |          |                                           |   |                                  | 5,000                             | 5,000                            |
| A01226                                                                | Computer Allowance                                      |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01233                                                                | Unattractive Area Allowance                             |          |                                           |   | 247,000                          | 380,000                           | 380,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                            |          |                                           |   | 1,613,000                        | 2,111,000                         | 2,111,000                        |
| A0124S                                                                | Differential Allowance                                  |          |                                           |   | 3,476,000                        | 4,538,000                         | 4,538,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                             |          |                                           |   | 5,340,000                        | 6,858,000                         | 6,858,000                        |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>NX0388</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE MORO<br/>NAUSHERO FEROZ</b> |                                           |  |                                  |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                             |                                           |  | 4,386,000                        | 5,570,000                         | 5,570,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                            |                                           |  |                                  | 2,563,000                         | 2,819,000                        |
| A01270                                                                | Others                                                  |                                           |  | 4,689,000                        | 23,000                            | 10,472,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>             |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                         |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                         |                                           |  | <b><u>2,540,000</u></b>          | <b><u>1,841,000</u></b>           | <b><u>2,540,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                             |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>101,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                   |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A03204                                                                | Electronic Communication                                |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                  |                                           |  | <b><u>754,000</u></b>            | <b><u>55,000</u></b>              | <b><u>754,000</u></b>            |
| A03301                                                                | Gas                                                     |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                             |                                           |  | 699,000                          |                                   | 699,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>            |                                           |  | <b><u>306,000</u></b>            | <b><u>306,000</u></b>             | <b><u>306,000</u></b>            |
| A03805                                                                | Travelling Allowance                                    |                                           |  | 239,000                          | 239,000                           | 239,000                          |
| A03808                                                                | Conveyance Charges                                      |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                    |                                           |  | <b><u>1,379,000</u></b>          | <b><u>1,379,000</u></b>           | <b><u>1,379,000</u></b>          |
| A03901                                                                | Stationery                                              |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                        |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                    |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                  |                                           |  | 460,000                          | 460,000                           | 460,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                            |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>NX0388</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE MORO<br/>NAUSHERO FEROZ</b> |                                           |  |                                  |                                   |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| A09201                                                                | Hardware                                                |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                     |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>      |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| A09601                                                                | Plant and Machinery                                     |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                        |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>       |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| A09701                                                                | Furniture and fixtures                                  |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                  |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                   |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                    |                                           |  | <u>735,000</u>                   | <u>735,000</u>                    | <u>735,000</u>                   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                |                                           |  | <u>315,000</u>                   | <u>315,000</u>                    | <u>315,000</u>                   |
| A13101                                                                | Machinery and Equipment                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                  |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                                   |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT GIRLS COLLEGE MORO<br/>NAUSHERO FEROZ</b>               |                                                         |                                           |  | <b>80,121,000</b>                | <b>54,427,000</b>                 | <b>97,598,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |          |                                           |                  |                                  |                                   |                                  |
| <b>NX0389</b>                                                         | <b>GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE<br/>THARO SHAH NAUSHERO FEROZ</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                      |          |                                           |                  | <b><u>85,039,000</u></b>         | <b><u>78,113,000</u></b>          | <b><u>100,156,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                              |          | <b><u>22</u></b>                          | <b><u>22</u></b> | <b><u>46,027,000</u></b>         | <b><u>37,772,000</u></b>          | <b><u>50,399,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                  |          | <b><u>36</u></b>                          | <b><u>36</u></b> | <b><u>35,396,000</u></b>         | <b><u>31,399,000</u></b>          | <b><u>38,883,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                    |          | <u>36</u>                                 | <u>36</u>        | <u>35,308,000</u>                | <u>31,311,000</u>                 | <u>38,862,000</u>                |
| P094                                                                  | PRINCIPAL                                                                     | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                           | (BPS-19) | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                           | (BPS-18) | 10                                        | 10               | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                              | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                                | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                      | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                                                                | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                     | (BPS-16) | 2                                         | 2                | 1,011,000                        | 31,311,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                                  |          |                                           |                  | 88,000                           | 88,000                            | 21,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                               |          | <b><u>36</u></b>                          | <b><u>36</u></b> | <b><u>10,631,000</u></b>         | <b><u>6,373,000</u></b>           | <b><u>11,516,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                   |          | <u>36</u>                                 | <u>36</u>        | <u>10,591,000</u>                | <u>6,303,000</u>                  | <u>11,446,000</u>                |
| S053                                                                  | SENIOR CLERK                                                                  | (BPS-14) | 2                                         | 2                | 848,000                          | 6,303,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                             | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                                  | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                                         | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                                | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                                        | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                          | (BPS-07) | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |
| E021                                                                  | ELECTRICIAN                                                                   | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER                                                                       | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>NX0389</b>                                                         | <b>GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE<br/>THARO SHAH NAUSHERO FEROZ</b> |          |                                           |   |                                  |                                   |                                  |
| C283                                                                  | COMPUTER LAB ATTENDANT                                                        | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                          | (BPS-03) | 6                                         | 6 | 1,611,000                        |                                   | 1,741,000                        |
| C089                                                                  | CHOWKIDAR                                                                     | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| M022                                                                  | MALHI                                                                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                    | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                               | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                                  |          |                                           |   | 40,000                           | 70,000                            | 70,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                       |          |                                           |   | <b><u>39,012,000</u></b>         | <b><u>40,341,000</u></b>          | <b><u>49,757,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                               |          |                                           |   | <b><u>38,891,000</u></b>         | <b><u>40,220,000</u></b>          | <b><u>49,636,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                         |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                                          |          |                                           |   | 2,090,000                        | 2,281,000                         | 2,281,000                        |
| A01203                                                                | Conveyance Allowance                                                          |          |                                           |   | 2,071,000                        | 2,282,000                         | 2,282,000                        |
| A01207                                                                | Washing Allowance                                                             |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A0120D                                                                | Integrated Allowance                                                          |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                                             |          |                                           |   | 980,000                          | 1,047,000                         | 1,047,000                        |
| A0121B                                                                | Health Professional Allowance                                                 |          |                                           |   | 9,000                            | 3,000                             | 3,000                            |
| A01224                                                                | Entertainment Allowance                                                       |          |                                           |   | 27,000                           | 25,000                            | 25,000                           |
| A01226                                                                | Computer Allowance                                                            |          |                                           |   | 19,000                           | 19,000                            | 19,000                           |
| A01228                                                                | Orderly Allowance                                                             |          |                                           |   | 86,000                           | 28,000                            | 28,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                        |          |                                           |   | 169,000                          | 288,000                           | 288,000                          |
| A01233                                                                | Unattractive Area Allowance                                                   |          |                                           |   | 558,000                          | 605,000                           | 605,000                          |
| A01238                                                                | Charge Allowance                                                              |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01243                                                                | Special Travelling Allowance                                                  |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                  |          |                                           |   | 3,170,000                        | 3,313,000                         | 3,313,000                        |
| A0124S                                                                | Differential Allowance                                                        |          |                                           |   | 6,715,000                        | 7,061,000                         | 7,061,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                   |          |                                           |   | 10,136,000                       | 10,602,000                        | 10,602,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                   |          |                                           |   | 8,310,000                        | 8,554,000                         | 8,554,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                  |          |                                           |   |                                  | 3,918,000                         | 4,310,000                        |
| A01270                                                                | Others                                                                        |          |                                           |   | 4,504,000                        | 156,000                           | 9,180,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                   |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                               | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                               |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |                    |           |                         |                         |                         |
| <b>NX0389</b>                                                         | <b>GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE<br/>THARO SHAH NAUSHERO FEROZ</b> |                    |           |                         |                         |                         |
| A01274                                                                | Medical Charges                                                               |                    |           | 121,000                 | 121,000                 | 121,000                 |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                               |                    |           | <b><u>1,591,000</u></b> | <b><u>1,462,000</u></b> | <b><u>1,591,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                   |                    |           | <b><u>161,000</u></b>   | <b><u>161,000</u></b>   | <b><u>161,000</u></b>   |
| A03201                                                                | Postage and Telegraph                                                         |                    |           | 16,000                  | 16,000                  | 16,000                  |
| A03202                                                                | Telephone and Trunk call                                                      |                    |           | 58,000                  | 58,000                  | 58,000                  |
| A03204                                                                | Electronic Communication                                                      |                    |           | 34,000                  | 34,000                  | 34,000                  |
| A03205                                                                | Courier and Pilot Service                                                     |                    |           | 53,000                  | 53,000                  | 53,000                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                        |                    |           | <b><u>326,000</u></b>   | <b><u>197,000</u></b>   | <b><u>326,000</u></b>   |
| A03301                                                                | Gas                                                                           |                    |           | 99,000                  | 99,000                  | 99,000                  |
| A03302                                                                | Water                                                                         |                    |           | 98,000                  | 98,000                  | 98,000                  |
| A03303                                                                | Electricity                                                                   |                    |           | 129,000                 |                         | 129,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                  |                    |           | <b><u>134,000</u></b>   | <b><u>134,000</u></b>   | <b><u>134,000</u></b>   |
| A03805                                                                | Travelling Allowance                                                          |                    |           | 80,000                  | 80,000                  | 80,000                  |
| A03808                                                                | Conveyance Charges                                                            |                    |           | 54,000                  | 54,000                  | 54,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                    |           | <b><u>970,000</u></b>   | <b><u>970,000</u></b>   | <b><u>970,000</u></b>   |
| A03901                                                                | Stationery                                                                    |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                | Printing and Publication                                                      |                    |           | 70,000                  | 70,000                  | 70,000                  |
| A03905                                                                | Newspapers Periodicals and Books                                              |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03906                                                                | Uniforms and Protective Clothing                                              |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                                                          |                    |           | 220,000                 | 220,000                 | 220,000                 |
| A03955                                                                | Computer Stationery                                                           |                    |           | 39,000                  | 39,000                  | 39,000                  |
| A03970                                                                | Others                                                                        |                    |           | 315,000                 | 315,000                 | 315,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                          |                    |           | <b><u>640,000</u></b>   | <b><u>640,000</u></b>   | <b><u>640,000</u></b>   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                               |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                     | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                    | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                   | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                                 | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>NX0389</b>                                                                 | <b>GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE<br/>THARO SHAH NAUSHERO FEROZ</b> |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                                   | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                      |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                        | Machinery and Equipment                                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                                   | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                        |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                        | Furniture and Fixture                                                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                                   | <b>TOTAL COMPUTER EQUIPMENT</b>                                               |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A13701                                                                        | Hardware                                                                      |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A13702                                                                        | Software                                                                      |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE<br/>THARO SHAH NAUSHERO FEROZ</b> |                                                                               |                                           |  | <b>87,270,000</b>                | <b>80,215,000</b>                 | <b>102,387,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |  |                                           |                  |                                  |                                   |                                  |
| <b>NX0390</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>NAUSHAHRO FEROZE</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |  |                                           |                  | <b><u>73,261,000</u></b>         | <b><u>69,964,000</u></b>          | <b><u>91,996,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |  | <b><u>67</u></b>                          | <b><u>67</u></b> | <b><u>42,750,000</u></b>         | <b><u>33,747,000</u></b>          | <b><u>46,934,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |  | <b><u>33</u></b>                          | <b><u>33</u></b> | <b><u>32,739,000</u></b>         | <b><u>26,573,000</u></b>          | <b><u>36,108,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                  |  | <u>33</u>                                 | <u>33</u>        | <u>32,661,000</u>                | <u>26,410,000</u>                 | <u>35,945,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                          |  | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                |  | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                |  | 9                                         | 9                | 9,219,000                        |                                   | 10,159,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                   |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION (BPS-17)                        |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                                           |  | 13                                        | 13               | 10,547,000                       |                                   | 11,623,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                     |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                          |  | 2                                         | 2                | 1,011,000                        | 26,410,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                |  |                                           |                  | 78,000                           | 163,000                           | 163,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |  | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,011,000</u></b>         | <b><u>7,174,000</u></b>           | <b><u>10,826,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                 |  | <u>34</u>                                 | <u>34</u>        | <u>9,968,000</u>                 | <u>7,120,000</u>                  | <u>10,772,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                       |  | 2                                         | 2                | 848,000                          | 7,120,000                         | 917,000                          |
| D024                                                                  | DATA INPUT OPERATOR (BPS-12)                                |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                       |  | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                              |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                        |  | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                             |  | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                               |  | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN (BPS-05)                                        |  | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER (BPS-04)                                            |  | 1                                         | 1                | 277,000                          |                                   | 299,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>NX0390</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>NAUSHAHRO FEROZE</b> |          |                                           |   |                                  |                                   |                                  |
| C283                                                                  | COMPUTER LAB ATTENDANT                                      | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                        | (BPS-03) | 3                                         | 3 | 805,000                          |                                   | 870,000                          |
| C089                                                                  | CHOWKIDAR                                                   | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                        | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                       | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                   | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                |          |                                           |   | 43,000                           | 54,000                            | 54,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |          |                                           |   | <b><u>30,511,000</u></b>         | <b><u>36,217,000</u></b>          | <b><u>45,062,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |          |                                           |   | <b><u>30,390,000</u></b>         | <b><u>36,096,000</u></b>          | <b><u>44,941,000</u></b>         |
| A01202                                                                | House Rent Allowance                                        |          |                                           |   | 1,650,000                        | 2,038,000                         | 2,038,000                        |
| A01203                                                                | Conveyance Allowance                                        |          |                                           |   | 1,756,000                        | 2,126,000                         | 2,126,000                        |
| A01207                                                                | Washing Allowance                                           |          |                                           |   | 17,000                           | 17,000                            | 17,000                           |
| A0120D                                                                | Integrated Allowance                                        |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |
| A01217                                                                | Medical Allowance                                           |          |                                           |   | 763,000                          | 1,006,000                         | 1,006,000                        |
| A01224                                                                | Entertainment Allowance                                     |          |                                           |   | 6,000                            | 13,000                            | 13,000                           |
| A01226                                                                | Computer Allowance                                          |          |                                           |   | 1,000                            |                                   |                                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees       |          |                                           |   |                                  | 144,000                           | 144,000                          |
| A01233                                                                | Unattractive Area Allowance                                 |          |                                           |   | 422,000                          | 519,000                           | 519,000                          |
| A01238                                                                | Charge Allowance                                            |          |                                           |   | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |          |                                           |   | 2,418,000                        | 2,940,000                         | 2,940,000                        |
| A0124S                                                                | Differential Allowance                                      |          |                                           |   | 5,184,000                        | 6,366,000                         | 6,366,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |          |                                           |   | 7,843,000                        | 9,615,000                         | 9,615,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |          |                                           |   | 6,469,000                        | 7,758,000                         | 7,758,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |          |                                           |   |                                  | 3,500,000                         | 3,850,000                        |
| A01270                                                                | Others                                                      |          |                                           |   | 3,837,000                        | 31,000                            | 8,526,000                        |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>NX0390</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>NAUSHAHRO FEROZE</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                 |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                             |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |                                           |  | <b><u>2,346,000</u></b>          | <b><u>2,245,000</u></b>           | <b><u>2,346,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>98,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                       |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                                    |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A03204                                                                | Electronic Communication                                    |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| A03205                                                                | Courier and Pilot Service                                   |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                      |                                           |  | <b><u>453,000</u></b>            | <b><u>352,000</u></b>             | <b><u>453,000</u></b>            |
| A03301                                                                | Gas                                                         |                                           |  | 136,000                          | 136,000                           | 136,000                          |
| A03302                                                                | Water                                                       |                                           |  | 216,000                          | 216,000                           | 216,000                          |
| A03303                                                                | Electricity                                                 |                                           |  | 101,000                          |                                   | 101,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                |                                           |  | <b><u>136,000</u></b>            | <b><u>136,000</u></b>             | <b><u>136,000</u></b>            |
| A03805                                                                | Travelling Allowance                                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                          |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <b><u>1,659,000</u></b>          | <b><u>1,659,000</u></b>           | <b><u>1,659,000</u></b>          |
| A03901                                                                | Stationery                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                                      |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>NX0390</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>NAUSHAHRO FEROZE</b> |                                           |  |                                  |                                   |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                             |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                    |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                           |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                          |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                            |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>          |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                         |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                        |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                 |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                            |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>           |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                      |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                      |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <b><u>788,000</u></b>            | <b><u>788,000</u></b>             | <b><u>788,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>NAUSHAHRO FEROZE</b>           |                                                             |                                           |  | <b>76,395,000</b>                | <b>72,997,000</b>                 | <b>98,391,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>NX0391</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE MEHRABPUR<br/>NAUSHAHRO FEROZE</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                        |          |                                           |           | <b><u>86,826,000</u></b>         | <b><u>77,390,000</u></b>          | <b><u>98,378,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                |          | <b>68</b>                                 | <b>68</b> | <b><u>45,250,000</u></b>         | <b><u>37,778,000</u></b>          | <b><u>49,522,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                    |          | <b>36</b>                                 | <b>36</b> | <b><u>35,799,000</u></b>         | <b><u>31,411,000</u></b>          | <b><u>39,330,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                      |          | 36                                        | 36        | <u>35,726,000</u>                | <u>31,338,000</u>                 | <u>39,309,000</u>                |
| P094                                                                  | PRINCIPAL                                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| P111                                                                  | PROFESSOR                                                       | (BPS-20) | 1                                         | 1         | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                             | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                             | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                        | (BPS-17) | 14                                        | 14        | 11,358,000                       |                                   | 12,517,000                       |
| S236                                                                  | SUPERINTENDENT                                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                       | (BPS-16) | 2                                         | 2         | 1,011,000                        | 31,338,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                    |          |                                           |           | 73,000                           | 73,000                            | 21,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                 |          | <b>32</b>                                 | <b>32</b> | <b><u>9,451,000</u></b>          | <b><u>6,367,000</u></b>           | <b><u>10,192,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                     |          | 32                                        | 32        | <u>9,423,000</u>                 | <u>6,358,000</u>                  | <u>10,183,000</u>                |
| S053                                                                  | SENIOR CLERK                                                    | (BPS-14) | 2                                         | 2         | 848,000                          | 6,358,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                    | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                  | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                          | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                            | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN                                                     | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>NX0391</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE MEHRABPUR<br/>NAUSHAHRO FEROZE</b> |          |                                           |   |                                  |                                   |                                  |
| P061                                                                  | PLUMBER                                                         | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                          | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                            | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                            | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                       | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| M022                                                                  | MALHI                                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                      | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                    |          |                                           |   | 28,000                           | 9,000                             | 9,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                         |          |                                           |   | <b><u>41,576,000</u></b>         | <b><u>39,612,000</u></b>          | <b><u>48,856,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                 |          |                                           |   | <b><u>41,450,000</u></b>         | <b><u>39,486,000</u></b>          | <b><u>48,730,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                           |          |                                           |   | 20,000                           | 6,000                             | 6,000                            |
| A01202                                                                | House Rent Allowance                                            |          |                                           |   | 2,240,000                        | 2,163,000                         | 2,163,000                        |
| A01203                                                                | Conveyance Allowance                                            |          |                                           |   | 2,149,000                        | 2,164,000                         | 2,164,000                        |
| A01207                                                                | Washing Allowance                                               |          |                                           |   | 15,000                           | 13,000                            | 13,000                           |
| A01208                                                                | Dress Allowance                                                 |          |                                           |   | 6,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                            |          |                                           |   | 11,000                           | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                               |          |                                           |   | 1,101,000                        | 1,010,000                         | 1,010,000                        |
| A01224                                                                | Entertainment Allowance                                         |          |                                           |   | 16,000                           | 17,000                            | 17,000                           |
| A01228                                                                | Orderly Allowance                                               |          |                                           |   | 161,000                          | 52,000                            | 52,000                           |
| A01233                                                                | Unattractive Area Allowance                                     |          |                                           |   | 529,000                          | 581,000                           | 581,000                          |
| A01238                                                                | Charge Allowance                                                |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                    |          |                                           |   | 3,373,000                        | 3,268,000                         | 3,268,000                        |
| A0124S                                                                | Differential Allowance                                          |          |                                           |   | 7,225,000                        | 6,980,000                         | 6,980,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                     |          |                                           |   | 11,136,000                       | 10,575,000                        | 10,575,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                     |          |                                           |   | 9,176,000                        | 8,573,000                         | 8,573,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                    |          |                                           |   |                                  | 3,900,000                         | 4,290,000                        |
| A01270                                                                | Others                                                          |          |                                           |   | 4,290,000                        | 176,000                           | 9,030,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                     |          |                                           |   | <b><u>126,000</u></b>            | <b><u>126,000</u></b>             | <b><u>126,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                 |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                    |           |                         |                         |                         |
| <b>NX0391</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE MEHRABPUR<br/>NAUSHAHRO FEROZE</b> |                    |           |                         |                         |                         |
| A01274                                                                | Medical Charges                                                 |                    |           | 121,000                 | 121,000                 | 121,000                 |
| A01289                                                                | Teaching Allowance                                              |                    |           | 5,000                   | 5,000                   | 5,000                   |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                    |           | <b><u>1,760,000</u></b> | <b><u>1,432,000</u></b> | <b><u>1,760,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                     |                    |           | <b><u>96,000</u></b>    | <b><u>96,000</u></b>    | <b><u>96,000</u></b>    |
| A03201                                                                | Postage and Telegraph                                           |                    |           | 14,000                  | 14,000                  | 14,000                  |
| A03202                                                                | Telephone and Trunk call                                        |                    |           | 44,000                  | 44,000                  | 44,000                  |
| A03204                                                                | Electronic Communication                                        |                    |           | 29,000                  | 29,000                  | 29,000                  |
| A03205                                                                | Courier and Pilot Service                                       |                    |           | 9,000                   | 9,000                   | 9,000                   |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                          |                    |           | <b><u>538,000</u></b>   | <b><u>210,000</u></b>   | <b><u>538,000</u></b>   |
| A03301                                                                | Gas                                                             |                    |           | 110,000                 | 110,000                 | 110,000                 |
| A03302                                                                | Water                                                           |                    |           | 100,000                 | 100,000                 | 100,000                 |
| A03303                                                                | Electricity                                                     |                    |           | 328,000                 |                         | 328,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                    |           | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   |
| A03805                                                                | Travelling Allowance                                            |                    |           | 80,000                  | 80,000                  | 80,000                  |
| A03808                                                                | Conveyance Charges                                              |                    |           | 20,000                  | 20,000                  | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                    |           | <b><u>1,026,000</u></b> | <b><u>1,026,000</u></b> | <b><u>1,026,000</u></b> |
| A03901                                                                | Stationery                                                      |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                | Printing and Publication                                        |                    |           | 60,000                  | 60,000                  | 60,000                  |
| A03905                                                                | Newspapers Periodicals and Books                                |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03906                                                                | Uniforms and Protective Clothing                                |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                                            |                    |           | 220,000                 | 220,000                 | 220,000                 |
| A03970                                                                | Others                                                          |                    |           | 420,000                 | 420,000                 | 420,000                 |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                    |                    |           | <b><u>1,665,000</u></b> | <b><u>1,665,000</u></b> |                         |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                 |                    |           | <b><u>1,035,000</u></b> | <b><u>1,035,000</u></b> |                         |
| A09201                                                                | Hardware                                                        |                    |           | <b><u>1,035,000</u></b> | <b><u>1,035,000</u></b> |                         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------|--|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                         |  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                         |  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |  |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                           |  |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                 |  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                |  |                    |           |                     |                      |                     |
| NX0391                                                                | GOVERNMENT DEGREE COLLEGE MEHRABPUR<br>NAUSHAHRO FEROZE |  |                    |           |                     |                      |                     |
| 015                                                                   | Five Computers with all Accessories                     |  |                    |           | 1,035,000           |                      |                     |
| A096                                                                  | TOTAL PURCHASE OF PLANT &<br>MACHINERY                  |  |                    |           | <u>130,000</u>      | <u>130,000</u>       |                     |
| A09601                                                                | Plant and Machinery                                     |  |                    |           | <u>130,000</u>      | <u>130,000</u>       |                     |
| 116                                                                   | Ten Ceiling Fans                                        |  |                    |           | 130,000             |                      |                     |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                   |  |                    |           | <u>500,000</u>      | <u>500,000</u>       |                     |
| A09701                                                                | Furniture and fixtures                                  |  |                    |           | <u>500,000</u>      | <u>500,000</u>       |                     |
| 001                                                                   | Furniture and Fixtures                                  |  |                    |           |                     | 500,000              |                     |
| 01                                                                    | Furniture and Fixture                                   |  |                    |           | 500,000             |                      |                     |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                           |  |                    |           | <u>840,000</u>      | <u>840,000</u>       | <u>840,000</u>      |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                        |  |                    |           | <u>420,000</u>      | <u>420,000</u>       | <u>420,000</u>      |
| A13101                                                                | Machinery and Equipment                                 |  |                    |           | 420,000             | 420,000              | 420,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                          |  |                    |           | <u>420,000</u>      | <u>420,000</u>       | <u>420,000</u>      |
| A13201                                                                | Furniture and Fixture                                   |  |                    |           | 420,000             | 420,000              | 420,000             |
| GOVERNMENT DEGREE COLLEGE MEHRABPUR<br>NAUSHAHRO FEROZE               |                                                         |  |                    |           | 91,091,000          | 81,327,000           | 100,978,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>NX0392</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>MEHRABPUR NAUSHERO FERAZ</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                            |          |                                           |           | <b><u>46,351,000</u></b>         | <b><u>42,070,000</u></b>          | <b><u>53,697,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                    |          | <b>31</b>                                 | <b>31</b> | <b><u>24,527,000</u></b>         | <b><u>20,425,000</u></b>          | <b><u>26,939,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                        |          | <b>24</b>                                 | <b>24</b> | <b><u>22,302,000</u></b>         | <b><u>18,617,000</u></b>          | <b><u>24,535,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                          |          | <u>24</u>                                 | <u>24</u> | <u>22,302,000</u>                | <u>18,617,000</u>                 | <u>24,535,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                 | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                           | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                 | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                      | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                            | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                           | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                      | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                           | (BPS-16) | 2                                         | 2         | 1,318,000                        | 18,617,000                        | 1,452,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                     |          | <b>Z</b>                                  | <b>Z</b>  | <b><u>2,225,000</u></b>          | <b><u>1,808,000</u></b>           | <b><u>2,404,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                         |          | <u>Z</u>                                  | <u>Z</u>  | <u>2,225,000</u>                 | <u>1,808,000</u>                  | <u>2,404,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                        | (BPS-14) |                                           |           |                                  | 1,808,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                   | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                        | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                              | (BPS-07) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| N003                                                                  | NAIB QASID                                                          | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                             |          |                                           |           | <b><u>21,824,000</u></b>         | <b><u>21,645,000</u></b>          | <b><u>26,758,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                     |          |                                           |           | <b><u>21,687,000</u></b>         | <b><u>21,519,000</u></b>          | <b><u>26,632,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                |          |                                           |           | 1,175,000                        | 1,251,000                         | 1,251,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>NX0392</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>MEHRABPUR NAUSHERO FEROZ</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                                |                                           |  | 1,156,000                        | 1,240,000                         | 1,240,000                        |
| A0120D                                                                | Integrated Allowance                                                |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01216                                                                | Qualification Allowance                                             |                                           |  | 12,000                           | 4,000                             | 4,000                            |
| A01217                                                                | Medical Allowance                                                   |                                           |  | 511,000                          | 549,000                           | 549,000                          |
| A01224                                                                | Entertainment Allowance                                             |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A01226                                                                | Computer Allowance                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| A01233                                                                | Unattractive Area Allowance                                         |                                           |  | 323,000                          | 366,000                           | 366,000                          |
| A01238                                                                | Charge Allowance                                                    |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                        |                                           |  | 1,854,000                        | 1,827,000                         | 1,827,000                        |
| A0124S                                                                | Differential Allowance                                              |                                           |  | 3,919,000                        | 3,879,000                         | 3,879,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                         |                                           |  | 5,763,000                        | 5,729,000                         | 5,729,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                         |                                           |  | 4,682,000                        | 4,555,000                         | 4,555,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                        |                                           |  |                                  | 2,075,000                         | 2,283,000                        |
| A01270                                                                | Others                                                              |                                           |  | 2,247,000                        |                                   | 4,905,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                         |                                           |  | <b><u>137,000</u></b>            | <b><u>126,000</u></b>             | <b><u>126,000</u></b>            |
| A01274                                                                | Medical Charges                                                     |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                  |                                           |  | 16,000                           | 5,000                             | 5,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>1,590,000</u></b>          | <b><u>1,428,000</u></b>           | <b><u>1,590,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                         |                                           |  | <b><u>90,000</u></b>             | <b><u>90,000</u></b>              | <b><u>90,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                            |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03205                                                                | Courier and Pilot Service                                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                              |                                           |  | <b><u>294,000</u></b>            | <b><u>132,000</u></b>             | <b><u>294,000</u></b>            |
| A03301                                                                | Gas                                                                 |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                               |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                         |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>NX0392</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>MEHRABPUR NAUSHERO FEROZ</b> |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>1,086,000</u></b>          | <b><u>1,086,000</u></b>           | <b><u>1,086,000</u></b>          |
| A03901                                                                | Stationery                                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                            |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                            |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>MEHRABPUR NAUSHERO FEROZ</b>   |                                                                     |                                           |  | <b>48,361,000</b>                | <b>43,918,000</b>                 | <b>55,707,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |           |                                  |                                   |                                  |
| <b>NX0393</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE PADDIEDEN<br/>NAUSHERO FEROZ</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                      |          |                                           |           | <b><u>45,744,000</u></b>         | <b><u>49,312,000</u></b>          | <b><u>62,796,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                              |          | <b>38</b>                                 | <b>38</b> | <b><u>28,338,000</u></b>         | <b><u>23,527,000</u></b>          | <b><u>31,269,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                  |          | <b>25</b>                                 | <b>25</b> | <b><u>24,396,000</u></b>         | <b><u>20,468,000</u></b>          | <b><u>27,008,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                    |          | <u>25</u>                                 | <u>25</u> | <u>24,396,000</u>                | <u>20,269,000</u>                 | <u>26,809,000</u>                |
| P111                                                                  | PROFESSOR                                                     | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                           | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                     | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                           | (BPS-18) | 5                                         | 5         | 5,121,000                        |                                   | 5,643,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                      | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                     | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                     | (BPS-16) | 1                                         | 1         | 506,000                          | 20,269,000                        | 552,000                          |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                 | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                  |          |                                           |           |                                  | 199,000                           | 199,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                               |          | <b>13</b>                                 | <b>13</b> | <b><u>3,942,000</u></b>          | <b><u>3,059,000</u></b>           | <b><u>4,261,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                   |          | <u>13</u>                                 | <u>13</u> | <u>3,907,000</u>                 | <u>3,020,000</u>                  | <u>4,222,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                  | (BPS-14) | 1                                         | 1         | 424,000                          | 3,020,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                             | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                    | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                  | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                        | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                          | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                          | (BPS-02) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>NX0393</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE PADDIEDEN<br/>NAUSHERO FEROZ</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                                     | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                         | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                    | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                               | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                  |          |                                           |   | 35,000                           | 39,000                            | 39,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                       |          |                                           |   | <b><u>17,406,000</u></b>         | <b><u>25,785,000</u></b>          | <b><u>31,527,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                               |          |                                           |   | <b><u>17,285,000</u></b>         | <b><u>25,664,000</u></b>          | <b><u>31,406,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                         |          |                                           |   | 13,000                           | 16,000                            | 16,000                           |
| A01202                                                                | House Rent Allowance                                          |          |                                           |   | 891,000                          | 1,515,000                         | 1,515,000                        |
| A01203                                                                | Conveyance Allowance                                          |          |                                           |   | 892,000                          | 1,467,000                         | 1,467,000                        |
| A01207                                                                | Washing Allowance                                             |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A01217                                                                | Medical Allowance                                             |          |                                           |   | 384,000                          | 665,000                           | 665,000                          |
| A01224                                                                | Entertainment Allowance                                       |          |                                           |   | 7,000                            | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                                            |          |                                           |   | 19,000                           | 19,000                            | 19,000                           |
| A01228                                                                | Orderly Allowance                                             |          |                                           |   | 268,000                          | 313,000                           | 313,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbale Employees          |          |                                           |   | 50,000                           | 138,000                           | 138,000                          |
| A01233                                                                | Unattractive Area Allowance                                   |          |                                           |   | 221,000                          | 409,000                           | 409,000                          |
| A01238                                                                | Charge Allowance                                              |          |                                           |   | 13,000                           | 15,000                            | 15,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                  |          |                                           |   | 1,307,000                        | 2,116,000                         | 2,116,000                        |
| A0124S                                                                | Differential Allowance                                        |          |                                           |   | 2,791,000                        | 4,482,000                         | 4,482,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                   |          |                                           |   | 4,303,000                        | 6,645,000                         | 6,645,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                   |          |                                           |   | 3,542,000                        | 5,317,000                         | 5,317,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                  |          |                                           |   |                                  | 2,374,000                         | 2,611,000                        |
| A01270                                                                | Others                                                        |          |                                           |   | 2,581,000                        | 156,000                           | 5,661,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                   |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                               |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |          |                                           |   | <b><u>1,351,000</u></b>          | <b><u>1,351,000</u></b>           | <b><u>1,351,000</u></b>          |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                  |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                         |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES               |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES              |                                           |  |                                  |                                   |                                  |
| NX0393                                                                | GOVERNMENT DEGREE COLLEGE PADDIEDEN<br>NAUSHERO FEROZ |                                           |  |                                  |                                   |                                  |
| A032                                                                  | TOTAL COMMUNICATIONS                                  |                                           |  | <u>90,000</u>                    | <u>90,000</u>                     | <u>90,000</u>                    |
| A03201                                                                | Postage and Telegraph                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A033                                                                  | TOTAL UTILITIES                                       |                                           |  | <u>55,000</u>                    | <u>55,000</u>                     | <u>55,000</u>                    |
| A03302                                                                | Water                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                      |                                           |  | <u>120,000</u>                   | <u>120,000</u>                    | <u>120,000</u>                   |
| A03805                                                                | Travelling Allowance                                  |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| A039                                                                  | TOTAL GENERAL                                         |                                           |  | <u>1,086,000</u>                 | <u>1,086,000</u>                  | <u>1,086,000</u>                 |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                 |                                           |  | <u>581,000</u>                   | <u>581,000</u>                    |                                  |
| A092                                                                  | TOTAL COMPUTER EQUIPMENT                              |                                           |  | <u>265,000</u>                   | <u>265,000</u>                    |                                  |
| A09201                                                                | Hardware                                              |                                           |  | <u>265,000</u>                   | <u>265,000</u>                    |                                  |
| 04C                                                                   | One Computer with all Accessories                     |                                           |  | 207,000                          |                                   |                                  |
| OL1                                                                   | One Laser Printer (Three in One)                      |                                           |  | 58,000                           |                                   |                                  |
| A096                                                                  | TOTAL PURCHASE OF PLANT &<br>MACHINERY                |                                           |  | <u>316,000</u>                   | <u>316,000</u>                    |                                  |
| A09601                                                                | Plant and Machinery                                   |                                           |  | <u>316,000</u>                   | <u>316,000</u>                    |                                  |
| 075                                                                   | One Water Dispenser                                   |                                           |  | 42,000                           |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          |  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |  |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |  |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |  |                    |           |                     |                      |                     |
| NX0393 GOVERNMENT DEGREE COLLEGE PADDIEDEN<br>NAUSHERO FEROZ          |                                          |  |                    |           |                     |                      |                     |
| 086                                                                   | One Split A.C 1.5 Ton (Inverter)         |  |                    |           | 144,000             |                      |                     |
| 116                                                                   | Ten Ceiling Fans                         |  |                    |           | 130,000             |                      |                     |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |  |                    |           | <u>420,000</u>      | <u>420,000</u>       | <u>420,000</u>      |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |  |                    |           | <u>210,000</u>      | <u>210,000</u>       | <u>210,000</u>      |
| A13101                                                                | Machinery and Equipment                  |  |                    |           | 210,000             | 210,000              | 210,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |  |                    |           | <u>210,000</u>      | <u>210,000</u>       | <u>210,000</u>      |
| A13201                                                                | Furniture and Fixture                    |  |                    |           | 210,000             | 210,000              | 210,000             |
| GOVERNMENT DEGREE COLLEGE PADDIEDEN<br>NAUSHERO FEROZ                 |                                          |  |                    |           | 48,096,000          | 51,664,000           | 64,567,000          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>NX0394</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, KHALIDABAD,<br/>MORO NAUSHERO FEROZ</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                              |          |                                           |           | <b><u>23,385,000</u></b>         | <b><u>9,050,000</u></b>           | <b><u>27,583,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                      |          | <b>26</b>                                 | <b>26</b> | <b><u>17,480,000</u></b>         | <b><u>4,150,000</u></b>           | <b><u>19,143,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                          |          | <b>16</b>                                 | <b>16</b> | <b><u>14,613,000</u></b>         | <b><u>2,117,000</u></b>           | <b><u>16,046,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                            |          | 16                                        | 16        | <u>14,613,000</u>                | <u>2,117,000</u>                  | <u>16,046,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                   | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| P094                                                                  | PRINCIPAL                                                             | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                   | (BPS-18) | 4                                         | 4         | 4,096,000                        |                                   | 4,514,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                        | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                              | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                             | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                             | (BPS-16) | 1                                         | 1         | 506,000                          | 2,117,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                       |          | <b>10</b>                                 | <b>10</b> | <b><u>2,867,000</u></b>          | <b><u>2,033,000</u></b>           | <b><u>3,097,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                           |          | 10                                        | 10        | <u>2,867,000</u>                 | <u>2,033,000</u>                  | <u>3,097,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                          | (BPS-14) |                                           |           |                                  | 2,033,000                         |                                  |
| C146                                                                  | COMPUTER OPERATOR                                                     | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                          | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                                 | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C089                                                                  | CHOWKIDAR                                                             | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                            | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| S261                                                                  | SWEEPER                                                               | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                               |          |                                           |           | <b><u>5,905,000</u></b>          | <b><u>4,900,000</u></b>           | <b><u>8,440,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                       |          |                                           |           | <b><u>5,784,000</u></b>          | <b><u>4,779,000</u></b>           | <b><u>8,319,000</u></b>          |
| A01202                                                                | House Rent Allowance                                                  |          |                                           |           | 256,000                          | 299,000                           | 299,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>NX0394</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, KHALIDABAD,<br/>MORO NAUSHERO FEROZ</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                                  |                                           |  | 291,000                          | 372,000                           | 372,000                          |
| A01207                                                                | Washing Allowance                                                     |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A0120D                                                                | Integrated Allowance                                                  |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                                     |                                           |  | 138,000                          | 160,000                           | 160,000                          |
| A01224                                                                | Entertainment Allowance                                               |                                           |  | 3,000                            | 1,000                             | 1,000                            |
| A01226                                                                | Computer Allowance                                                    |                                           |  | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                           |                                           |  | 59,000                           | 69,000                            | 69,000                           |
| A01243                                                                | Special Travelling Allowance                                          |                                           |  | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                          |                                           |  | 364,000                          | 378,000                           | 378,000                          |
| A0124S                                                                | Differential Allowance                                                |                                           |  | 780,000                          | 811,000                           | 811,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                           |                                           |  | 1,234,000                        | 1,229,000                         | 1,229,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                           |                                           |  | 1,020,000                        | 991,000                           | 991,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                          |                                           |  |                                  | 444,000                           | 488,000                          |
| A01270                                                                | Others                                                                |                                           |  | 1,608,000                        |                                   | 3,496,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                           |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                       |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>1,966,000</u></b>          | <b><u>1,804,000</u></b>           | <b><u>1,966,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                           |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                 |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                              |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                              |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                   |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                 |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                           |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                  |                                           |  | 150,000                          | 150,000                           | 150,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>NX0394</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, KHALIDABAD,<br/>MORO NAUSHERO FEROZ</b> |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>1,345,000</u></b>          | <b><u>1,345,000</u></b>           | <b><u>1,345,000</u></b>          |
| A03901                                                                | Stationery                                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                      |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                  |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                | Others                                                                |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                              |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT DEGREE COLLEGE, KHALIDABAD,<br/>MORO NAUSHERO FEROZ</b> |                                                                       |                                           |  | <b>25,771,000</b>                | <b>11,274,000</b>                 | <b>29,969,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |  |                                           |                   |                                  |                                   |                                  |
| <b>QS0295</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>SHAH DADKOT</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |  |                                           |                   | <b><u>136,809,000</u></b>        | <b><u>124,784,000</u></b>         | <b><u>162,700,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |  | <b><u>108</u></b>                         | <b><u>108</u></b> | <b><u>74,427,000</u></b>         | <b><u>59,894,000</u></b>          | <b><u>81,763,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |  | <b><u>61</u></b>                          | <b><u>61</u></b>  | <b><u>60,650,000</u></b>         | <b><u>44,246,000</u></b>          | <b><u>66,904,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                            |  | <u>61</u>                                 | <u>61</u>         | <u>60,650,000</u>                | <u>44,126,000</u>                 | <u>66,784,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                    |  | 1                                         | 1                 | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                          |  | 10                                        | 10                | 15,806,000                       |                                   | 17,418,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                          |  | 20                                        | 20                | 20,486,000                       |                                   | 22,576,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)           |  | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                     |  | 22                                        | 22                | 17,850,000                       |                                   | 19,671,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                    |  | 1                                         | 1                 | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                               |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                    |  | 4                                         | 4                 | 2,021,000                        | 44,126,000                        | 2,227,000                        |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-16)                  |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                          |  |                                           |                   |                                  | 120,000                           | 120,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |  | <b><u>47</u></b>                          | <b><u>47</u></b>  | <b><u>13,777,000</u></b>         | <b><u>15,648,000</u></b>          | <b><u>14,859,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                           |  | <u>47</u>                                 | <u>47</u>         | <u>13,736,000</u>                | <u>15,635,000</u>                 | <u>14,846,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                 |  | 3                                         | 3                 | 1,273,000                        | 15,635,000                        | 1,376,000                        |
| C032                                                                  | CATALOGUER (BPS-11)                                   |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                 |  | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                        |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                  |  | 2                                         | 2                 | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                         |  | 9                                         | 9                 | 2,770,000                        |                                   | 2,994,000                        |
| D161                                                                  | DRIVER (BPS-04)                                       |  | 1                                         | 1                 | 277,000                          |                                   | 299,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |          |                                           |   |                                  |                                   |                                  |
| <b>QS0295</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>SHAHDADKOT</b> |          |                                           |   |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                 | (BPS-03) | 3                                         | 3 | 805,000                          |                                   | 870,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                 | (BPS-02) | 9                                         | 9 | 2,345,000                        |                                   | 2,535,000                        |
| N003                                                                  | NAIB QASID                                           | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                            | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| C167                                                                  | COOK                                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                           | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| W016                                                                  | WATER MAN                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                         |          |                                           |   | 41,000                           | 13,000                            | 13,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                              |          |                                           |   | <b><u>62,382,000</u></b>         | <b><u>64,890,000</u></b>          | <b><u>80,937,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                      |          |                                           |   | <b><u>61,949,000</u></b>         | <b><u>64,511,000</u></b>          | <b><u>80,544,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                |          |                                           |   | 6,000                            | 2,000                             | 2,000                            |
| A01202                                                                | House Rent Allowance                                 |          |                                           |   | 3,155,000                        | 3,400,000                         | 3,400,000                        |
| A01203                                                                | Conveyance Allowance                                 |          |                                           |   | 2,968,000                        | 3,350,000                         | 3,350,000                        |
| A01207                                                                | Washing Allowance                                    |          |                                           |   | 6,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                 |          |                                           |   | 20,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                    |          |                                           |   | 1,649,000                        | 1,826,000                         | 1,826,000                        |
| A01224                                                                | Entertainment Allowance                              |          |                                           |   | 30,000                           | 28,000                            | 28,000                           |
| A01226                                                                | Computer Allowance                                   |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                                    |          |                                           |   | 114,000                          | 36,000                            | 36,000                           |
| A01233                                                                | Unattractive Area Allowance                          |          |                                           |   | 215,000                          | 1,922,000                         | 1,922,000                        |
| A01238                                                                | Charge Allowance                                     |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                         |          |                                           |   | 5,155,000                        | 5,274,000                         | 5,274,000                        |
| A0124S                                                                | Differential Allowance                               |          |                                           |   | 11,084,000                       | 11,361,000                        | 11,361,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                          |          |                                           |   | 16,743,000                       | 17,101,000                        | 17,101,000                       |
| A01257                                                                | RC Allowance                                         |          |                                           |   | 55,000                           | 62,000                            | 62,000                           |
| A0125E                                                                | Adhoc Relief Allowance-2024                          |          |                                           |   | 13,753,000                       | 13,853,000                        | 13,853,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                         |          |                                           |   |                                  | 6,228,000                         | 6,851,000                        |
| A01270                                                                | Others                                               |          |                                           |   | 6,991,000                        | 35,000                            | 15,445,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>          |          |                                           |   | <b><u>433,000</u></b>            | <b><u>379,000</u></b>             | <b><u>393,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>QS0295</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>SHAHDADKOT</b> |                                           |  |                                  |                                   |                                  |
| A01274                                                                | Medical Charges                                      |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                   |                                           |  | 298,000                          | 258,000                           | 258,000                          |
| A01299                                                                | Others                                               |                                           |  | 14,000                           |                                   | 14,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                      |                                           |  | <b><u>3,042,000</u></b>          | <b><u>2,332,000</u></b>           | <b><u>3,042,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                          |                                           |  | <b><u>86,000</u></b>             | <b><u>86,000</u></b>              | <b><u>86,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                             |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                             |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                            |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                               |                                           |  | <b><u>1,315,000</u></b>          | <b><u>605,000</u></b>             | <b><u>1,315,000</u></b>          |
| A03301                                                                | Gas                                                  |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03303                                                                | Electricity                                          |                                           |  | 710,000                          |                                   | 710,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>         |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03805                                                                | Travelling Allowance                                 |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                 |                                           |  | <b><u>1,561,000</u></b>          | <b><u>1,561,000</u></b>           | <b><u>1,561,000</u></b>          |
| A03901                                                                | Stationery                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                 |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                               |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                         |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                      |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                             |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                      | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                      |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                    |           |                         |                         |                         |
| <b>QS0295</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>SHAHDADKOT</b> |                    |           |                         |                         |                         |
| 063                                                                   | One Laser Printer                                    |                    |           |                         |                         | 173,000                 |
| FC1                                                                   | Five Computer with All Accessories                   |                    |           |                         |                         | 1,440,000               |
| OL1                                                                   | One Laser Printer (Three in One)                     |                    |           |                         |                         | 175,000                 |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>   |                    |           |                         |                         | <b><u>673,000</u></b>   |
| A09601                                                                | Plant and Machinery                                  |                    |           |                         |                         | <u>673,000</u>          |
| 957                                                                   | Two Split AC 1.5 Ton                                 |                    |           |                         |                         | 380,000                 |
| AAH                                                                   | One Water Cooler Steel Body                          |                    |           |                         |                         | 143,000                 |
| TC1                                                                   | Ten Ceiling Fans                                     |                    |           |                         |                         | 150,000                 |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>    |                    |           |                         |                         | <b><u>800,000</u></b>   |
| A09701                                                                | Furniture and fixtures                               |                    |           |                         |                         | <u>800,000</u>          |
| 001                                                                   | Furniture and Fixtures                               |                    |           |                         |                         | 800,000                 |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                 |                    |           | <b><u>1,276,000</u></b> | <b><u>1,276,000</u></b> | <b><u>1,276,000</u></b> |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>             |                    |           | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   | <b><u>525,000</u></b>   |
| A13101                                                                | Machinery and Equipment                              |                    |           | 525,000                 | 525,000                 | 525,000                 |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>               |                    |           | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   | <b><u>420,000</u></b>   |
| A13201                                                                | Furniture and Fixture                                |                    |           | 420,000                 | 420,000                 | 420,000                 |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                      |                    |           | <b><u>331,000</u></b>   | <b><u>331,000</u></b>   | <b><u>331,000</u></b>   |
| A13701                                                                | Hardware                                             |                    |           | 331,000                 | 331,000                 | 331,000                 |
| <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>SHAHDADKOT</b>                  |                                                      |                    |           | <b>141,127,000</b>      | <b>128,392,000</b>      | <b>170,279,000</b>      |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>QS0296</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE SHAHDADKOT</b>      |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>72,144,000</u></b>         | <b><u>52,570,000</u></b>          | <b><u>85,847,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>64</b>                                 | <b>64</b> | <b><u>44,939,000</u></b>         | <b><u>25,181,000</u></b>          | <b><u>49,251,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>39</b>                                 | <b>39</b> | <b><u>37,901,000</u></b>         | <b><u>21,347,000</u></b>          | <b><u>41,689,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 39                                        | 39        | <u>37,901,000</u>                | <u>21,347,000</u>                 | <u>41,689,000</u>                |
| P111                                                                  | PROFESSOR                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2         | 1,011,000                        | 21,347,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                   | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                  | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>25</b>                                 | <b>25</b> | <b><u>7,038,000</u></b>          | <b><u>3,834,000</u></b>           | <b><u>7,562,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 25                                        | 25        | <u>6,982,000</u>                 | <u>3,816,000</u>                  | <u>7,544,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 3,816,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| G064                                                                  | GAS OPERATOR                                    | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                           |   |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                           |   |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                           |   |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                           |   |                                  |                                   |                                  |
| QS0296                                                                | GOVERNMENT GIRLS COLLEGE SHAHDADKOT      |          |                                           |   |                                  |                                   |                                  |
| D161                                                                  | DRIVER                                   | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-03) | 1                                         | 1 | 268,000                          |                                   | 290,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                    | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                               | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| L025                                                                  | LADY NAIB QASID                          | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                    | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                               | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                          | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                             |          |                                           |   | 56,000                           | 18,000                            | 18,000                           |
| A012                                                                  | TOTAL ALLOWANCES                         |          |                                           |   | <u>27,205,000</u>                | <u>27,389,000</u>                 | <u>36,596,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                 |          |                                           |   | <u>26,985,000</u>                | <u>27,176,000</u>                 | <u>36,383,000</u>                |
| A01202                                                                | House Rent Allowance                     |          |                                           |   | 1,477,000                        | 1,554,000                         | 1,554,000                        |
| A01203                                                                | Conveyance Allowance                     |          |                                           |   | 1,412,000                        | 1,477,000                         | 1,477,000                        |
| A01207                                                                | Washing Allowance                        |          |                                           |   | 5,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                     |          |                                           |   | 25,000                           | 51,000                            | 51,000                           |
| A01217                                                                | Medical Allowance                        |          |                                           |   | 678,000                          | 708,000                           | 708,000                          |
| A01224                                                                | Entertainment Allowance                  |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01233                                                                | Unattractive Area Allowance              |          |                                           |   | 132,000                          | 1,050,000                         | 1,050,000                        |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022             |          |                                           |   | 2,121,000                        | 2,199,000                         | 2,199,000                        |
| A0124S                                                                | Differential Allowance                   |          |                                           |   | 4,636,000                        | 4,706,000                         | 4,706,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023              |          |                                           |   | 6,803,000                        | 7,005,000                         | 7,005,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024              |          |                                           |   | 5,624,000                        | 5,762,000                         | 5,762,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025             |          |                                           |   |                                  | 2,606,000                         | 2,867,000                        |
| A01270                                                                | Others                                   |          |                                           |   | 4,053,000                        | 31,000                            | 8,977,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)     |          |                                           |   | <u>220,000</u>                   | <u>213,000</u>                    | <u>213,000</u>                   |
| A01274                                                                | Medical Charges                          |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                       |          |                                           |   | 99,000                           | 92,000                            | 92,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>QS0296</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE SHAHDADKOT</b>         |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                    |                                           |  | <b><u>3,333,000</u></b>          | <b><u>3,160,000</u></b>           | <b><u>3,333,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                        |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A03201                                                                | Postage and Telegraph                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>778,000</u></b>            | <b><u>605,000</u></b>             | <b><u>778,000</u></b>            |
| A03301                                                                | Gas                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                              |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03303                                                                | Electricity                                        |                                           |  | 173,000                          |                                   | 173,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>905,000</u></b>            | <b><u>905,000</u></b>             | <b><u>905,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 825,000                          | 825,000                           | 825,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,627,000</u></b>          | <b><u>1,627,000</u></b>           | <b><u>1,627,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03955                                                                | Computer Stationery                                |                                           |  | 8,000                            | 8,000                             | 8,000                            |
| A03970                                                                | Others                                             |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>1,736,000</u></b>          | <b><u>1,736,000</u></b>           | <b><u>1,736,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                             |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                          |                                           |  | 600,000                          | 600,000                           | 600,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>QS0296</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE SHAHDADKOT</b>      |                                           |  |                                  |                                   |                                  |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>503,000</u></b>            | <b><u>503,000</u></b>             | <b><u>503,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 503,000                          | 503,000                           | 503,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>213,000</u></b>            | <b><u>213,000</u></b>             | <b><u>213,000</u></b>            |
| A13701                                                                | Hardware                                        |                                           |  | 213,000                          | 213,000                           | 213,000                          |
| <b>GOVERNMENT GIRLS COLLEGE SHAHDADKOT</b>                            |                                                 |                                           |  | <b>77,213,000</b>                | <b>57,466,000</b>                 | <b>90,916,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |  |                                           |                   |                                  |                                   |                                  |
| <b>QS0297</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE NASEERABAD<br/>SHAHDADKOT</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                   |  |                                           |                   | <b><u>107,022,000</u></b>        | <b><u>75,908,368</u></b>          | <b><u>132,350,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                           |  | <b><u>108</u></b>                         | <b><u>108</u></b> | <b><u>70,906,000</u></b>         | <b><u>35,025,000</u></b>          | <b><u>77,739,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                               |  | <b><u>59</u></b>                          | <b><u>59</u></b>  | <b><u>56,377,000</u></b>         | <b><u>22,136,000</u></b>          | <b><u>62,069,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                 |  | <u>59</u>                                 | <u>59</u>         | <u>56,377,000</u>                | <u>22,136,000</u>                 | <u>62,069,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                         |  | 1                                         | 1                 | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                               |  | 6                                         | 6                 | 9,484,000                        |                                   | 10,451,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                               |  | 22                                        | 22                | 22,534,000                       |                                   | 24,832,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                |  | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                          |  | 22                                        | 22                | 17,850,000                       |                                   | 19,671,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                         |  | 1                                         | 1                 | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                    |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                         |  | 3                                         | 3                 | 1,516,000                        | 22,136,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                        |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-16)                       |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                            |  | <b><u>49</u></b>                          | <b><u>49</u></b>  | <b><u>14,529,000</u></b>         | <b><u>12,889,000</u></b>          | <b><u>15,670,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                |  | <u>49</u>                                 | <u>49</u>         | <u>14,348,000</u>                | <u>12,726,000</u>                 | <u>15,507,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                      |  | 2                                         | 2                 | 848,000                          | 12,726,000                        | 917,000                          |
| S677                                                                  | SENIOR CATALOGUER (BPS-14)                                 |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| D024                                                                  | DATA INPUT OPERATOR (BPS-12)                               |  | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                      |  | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                             |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                       |  | 2                                         | 2                 | 659,000                          |                                   | 712,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |   |                                  |                                   |                                  |
| <b>QS0297</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE NASEERABAD<br/>SHAHDADKOT</b> |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                       | (BPS-07) | 9                                         | 9 | 2,770,000                        |                                   | 2,994,000                        |
| E021                                                                  | ELECTRICIAN                                                | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                               | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                     | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                       | (BPS-03) | 8                                         | 8 | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                                  | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                       | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| M022                                                                  | MALHI                                                      | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                 | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                            | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| M022                                                                  | MALHI                                                      | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                               |          |                                           |   | 181,000                          | 163,000                           | 163,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                    |          |                                           |   | <b><u>36,116,000</u></b>         | <b><u>40,883,368</u></b>          | <b><u>54,611,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                            |          |                                           |   | <b><u>35,949,000</u></b>         | <b><u>39,955,000</u></b>          | <b><u>54,441,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                      |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                       |          |                                           |   | 1,610,000                        | 2,222,000                         | 2,222,000                        |
| A01203                                                                | Conveyance Allowance                                       |          |                                           |   | 1,748,000                        | 2,393,000                         | 2,393,000                        |
| A01207                                                                | Washing Allowance                                          |          |                                           |   | 3,000                            | 3,000                             | 3,000                            |
| A0120Q                                                                | Fixed Daily Allowance                                      |          |                                           |   | 1,000                            |                                   |                                  |
| A01217                                                                | Medical Allowance                                          |          |                                           |   | 1,055,000                        | 1,271,000                         | 1,271,000                        |
| A01224                                                                | Entertainment Allowance                                    |          |                                           |   | 14,000                           | 15,000                            | 15,000                           |
| A01226                                                                | Computer Allowance                                         |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                          |          |                                           |   | 313,000                          | 352,000                           | 352,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees     |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                |          |                                           |   | 233,000                          | 927,000                           | 927,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                               |          |                                           |   | 2,601,000                        | 3,201,000                         | 3,201,000                        |
| A0124S                                                                | Differential Allowance                                     |          |                                           |   | 5,708,000                        | 6,962,000                         | 6,962,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                      |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES            |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES           |                                           |  |                                  |                                   |                                  |
| QS0297                                                                | GOVERNMENT DEGREE COLLEGE NASEERABAD<br>SHAHDADKOT |                                           |  |                                  |                                   |                                  |
| A0124X                                                                | Adhoc Relief Allowance 2023                        |                                           |  | 8,588,000                        | 10,305,000                        | 10,305,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                        |                                           |  | 7,199,000                        | 8,427,000                         | 8,427,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                       |                                           |  |                                  | 3,760,000                         | 4,136,000                        |
| A01270                                                                | Others                                             |                                           |  | 6,822,000                        | 35,000                            | 14,145,000                       |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)               |                                           |  | <u>167,000</u>                   | <u>928,368</u>                    | <u>170,000</u>                   |
| A01274                                                                | Medical Charges                                    |                                           |  | 121,000                          | 879,368                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                 |                                           |  | 46,000                           | 49,000                            | 49,000                           |
| A03                                                                   | TOTAL OPERATING EXPENSES                           |                                           |  | <u>1,485,000</u>                 | <u>1,132,000</u>                  | <u>1,485,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                               |                                           |  | <u>23,000</u>                    | <u>23,000</u>                     | <u>23,000</u>                    |
| A03201                                                                | Postage and Telegraph                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| A033                                                                  | TOTAL UTILITIES                                    |                                           |  | <u>408,000</u>                   | <u>55,000</u>                     | <u>408,000</u>                   |
| A03301                                                                | Gas                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 353,000                          |                                   | 353,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                   |                                           |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| A03805                                                                | Travelling Allowance                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A039                                                                  | TOTAL GENERAL                                      |                                           |  | <u>974,000</u>                   | <u>974,000</u>                    | <u>974,000</u>                   |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                      |                                           |  | <u>1,061,000</u>                 | <u>1,061,000</u>                  | <u>1,061,000</u>                 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                      |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES            |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES           |                                           |  |                                  |                                   |                                  |
| QS0297                                                                | GOVERNMENT DEGREE COLLEGE NASEERABAD<br>SHAHDADKOT |                                           |  |                                  |                                   |                                  |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                   |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                     |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                           |                                           |  | <u>221,000</u>                   | <u>221,000</u>                    | <u>221,000</u>                   |
| A13701                                                                | Hardware                                           |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| GOVERNMENT DEGREE COLLEGE NASEERABAD<br>SHAHDADKOT                    |                                                    |                                           |  | 109,568,000                      | 78,101,368                        | 134,896,000                      |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>QS0298</b>                                                         | <b>SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER<br/>SHAHDADKOT</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                       |          |                                           |           | <b><u>77,349,000</u></b>         | <b><u>70,711,000</u></b>          | <b><u>98,325,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                               |          | <b>68</b>                                 | <b>68</b> | <b><u>46,501,000</u></b>         | <b><u>33,279,000</u></b>          | <b><u>51,046,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                   |          | <b>41</b>                                 | <b>41</b> | <b><u>38,471,000</u></b>         | <b><u>24,478,000</u></b>          | <b><u>42,335,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                     |          | <u>41</u>                                 | <u>41</u> | <u>38,471,000</u>                | <u>24,478,000</u>                 | <u>42,335,000</u>                |
| P094                                                                  | PRINCIPAL                                                      | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                            | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                            | (BPS-18) | 13                                        | 13        | 13,316,000                       |                                   | 14,674,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                               | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                          | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                       | (BPS-17) | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                                                 | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                      | (BPS-16) | 3                                         | 3         | 1,516,000                        | 24,478,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                  | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                                 | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                |          | <b>27</b>                                 | <b>27</b> | <b><u>8,030,000</u></b>          | <b><u>8,801,000</u></b>           | <b><u>8,711,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                    |          | <u>27</u>                                 | <u>27</u> | <u>7,924,000</u>                 | <u>8,655,000</u>                  | <u>8,565,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                   | (BPS-14) | 1                                         | 1         | 424,000                          | 8,655,000                         | 458,000                          |
| D024                                                                  | DATA INPUT OPERATOR                                            | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                     | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                   | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                          | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                 | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>QS0298</b>                                                         | <b>SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER<br/>SHAHDADKOT</b> |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                           | (BPS-07) | 4                                         | 4 | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-03) | 3                                         | 3 | 805,000                          |                                   | 870,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                           | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| N003                                                                  | NAIB QASID                                                     | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M002                                                                  | MUCCADUM                                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                     | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                                      | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                   |          |                                           |   | 106,000                          | 146,000                           | 146,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                        |          |                                           |   | <b><u>30,848,000</u></b>         | <b><u>37,432,000</u></b>          | <b><u>47,279,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                |          |                                           |   | <b><u>30,714,000</u></b>         | <b><u>37,309,000</u></b>          | <b><u>47,156,000</u></b>         |
| A01202                                                                | House Rent Allowance                                           |          |                                           |   | 1,595,000                        | 2,199,000                         | 2,199,000                        |
| A01203                                                                | Conveyance Allowance                                           |          |                                           |   | 1,562,000                        | 2,291,000                         | 2,291,000                        |
| A01207                                                                | Washing Allowance                                              |          |                                           |   | 9,000                            | 11,000                            | 11,000                           |
| A0120D                                                                | Integrated Allowance                                           |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A0120Q                                                                | Fixed Daily Allowance                                          |          |                                           |   |                                  | 5,000                             | 5,000                            |
| A01217                                                                | Medical Allowance                                              |          |                                           |   | 880,000                          | 1,149,000                         | 1,149,000                        |
| A01224                                                                | Entertainment Allowance                                        |          |                                           |   | 25,000                           | 17,000                            | 17,000                           |
| A01226                                                                | Computer Allowance                                             |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01233                                                                | Unattractive Area Allowance                                    |          |                                           |   | 115,000                          | 1,381,000                         | 1,381,000                        |
| A01239                                                                | Special Allowance                                              |          |                                           |   | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                   |          |                                           |   | 2,389,000                        | 2,983,000                         | 2,983,000                        |
| A0124S                                                                | Differential Allowance                                         |          |                                           |   | 5,302,000                        | 6,454,000                         | 6,454,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                    |          |                                           |   | 7,837,000                        | 9,547,000                         | 9,547,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                    |          |                                           |   | 6,473,000                        | 7,735,000                         | 7,735,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                   |          |                                           |   |                                  | 3,489,000                         | 3,838,000                        |
| A01270                                                                | Others                                                         |          |                                           |   | 4,506,000                        | 31,000                            | 9,529,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |          |                                           |   | <b><u>134,000</u></b>            | <b><u>123,000</u></b>             | <b><u>123,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                                           |  |                                  |                                   |                                  |
| <b>QS0298</b>                                                         | <b>SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER<br/>SHAHDADKOT</b> |                                           |  |                                  |                                   |                                  |
| A01274                                                                | Medical Charges                                                |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                             |                                           |  | 13,000                           | 2,000                             | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>2,139,000</u></b>          | <b><u>1,666,000</u></b>           | <b><u>2,139,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                    |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>101,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                          |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                       |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03204                                                                | Electronic Communication                                       |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                      |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                         |                                           |  | <b><u>616,000</u></b>            | <b><u>143,000</u></b>             | <b><u>616,000</u></b>            |
| A03301                                                                | Gas                                                            |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                                          |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                    |                                           |  | 473,000                          |                                   | 473,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03805                                                                | Travelling Allowance                                           |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>1,342,000</u></b>          | <b><u>1,342,000</u></b>           | <b><u>1,342,000</u></b>          |
| A03901                                                                | Stationery                                                     |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                       |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                               |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                               |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                           |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                         |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>1,061,000</u></b>          | <b><u>1,061,000</u></b>           | <b><u>1,061,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                       |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                   |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                          |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES               |                                           |  |                                  |                                   |                                  |
| QS0298                                                                | SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER<br>SHAHDADKOT |                                           |  |                                  |                                   |                                  |
| A13101                                                                | Machinery and Equipment                                |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                         |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                                  |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                               |                                           |  | <u>221,000</u>                   | <u>221,000</u>                    | <u>221,000</u>                   |
| A13701                                                                | Hardware                                               |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER<br>SHAHDADKOT                |                                                        |                                           |  | 80,549,000                       | 73,438,000                        | 101,525,000                      |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |                  |                                  |                                   |                                  |
| <b>QS0299</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE KAMBER<br/>SHAHDADKOT</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |          |                                           |                  | <b><u>88,236,000</u></b>         | <b><u>63,796,000</u></b>          | <b><u>104,702,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |          | <b><u>91</u></b>                          | <b><u>91</u></b> | <b><u>54,462,000</u></b>         | <b><u>29,907,000</u></b>          | <b><u>59,649,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |          | <b><u>44</u></b>                          | <b><u>44</u></b> | <b><u>40,805,000</u></b>         | <b><u>18,615,000</u></b>          | <b><u>44,908,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                            |          | <u>44</u>                                 | <u>44</u>        | <u>40,805,000</u>                | <u>18,615,000</u>                 | <u>44,908,000</u>                |
| P094                                                                  | PRINCIPAL                                             | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                   | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| C364                                                                  | CHIEF LIBRARIAN                                       | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                   | (BPS-18) | 15                                        | 15               | 15,364,000                       |                                   | 16,931,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                 | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                              | (BPS-17) | 20                                        | 20               | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT                                        | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                             | (BPS-16) | 2                                         | 2                | 1,011,000                        | 18,615,000                        | 1,114,000                        |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                        | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |          | <b><u>47</u></b>                          | <b><u>47</u></b> | <b><u>13,657,000</u></b>         | <b><u>11,292,000</u></b>          | <b><u>14,741,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                           |          | <u>47</u>                                 | <u>47</u>        | <u>13,633,000</u>                | <u>11,286,000</u>                 | <u>14,735,000</u>                |
| S053                                                                  | SENIOR CLERK                                          | (BPS-14) | 1                                         | 1                | 424,000                          | 11,286,000                        | 458,000                          |
| D024                                                                  | DATA INPUT OPERATOR                                   | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                            | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                          | (BPS-11) | 12                                        | 12               | 3,795,000                        |                                   | 4,102,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                 | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                        | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                  | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN                                           | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>QS0299</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE KAMBER<br/>SHAHDADKOT</b> |          |                                           |   |                                  |                                   |                                  |
| G064                                                                  | GAS OPERATOR                                          | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                  | (BPS-03) | 1                                         | 1 | 268,000                          |                                   | 290,000                          |
| C089                                                                  | CHOWKIDAR                                             | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                  | (BPS-02) | 6                                         | 6 | 1,563,000                        |                                   | 1,690,000                        |
| N003                                                                  | NAIB QASID                                            | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| L025                                                                  | LADY NAIB QASID                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                          |          |                                           |   | 24,000                           | 6,000                             | 6,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |   | <b><u>33,774,000</u></b>         | <b><u>33,889,000</u></b>          | <b><u>45,053,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |   | <b><u>33,644,000</u></b>         | <b><u>33,766,000</u></b>          | <b><u>44,927,000</u></b>         |
| A01202                                                                | House Rent Allowance                                  |          |                                           |   | 1,798,000                        | 2,001,000                         | 2,001,000                        |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |   | 2,022,000                        | 2,355,000                         | 2,355,000                        |
| A01207                                                                | Washing Allowance                                     |          |                                           |   | 21,000                           | 19,000                            | 19,000                           |
| A0120D                                                                | Integrated Allowance                                  |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01217                                                                | Medical Allowance                                     |          |                                           |   | 1,041,000                        | 1,139,000                         | 1,139,000                        |
| A01224                                                                | Entertainment Allowance                               |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01226                                                                | Computer Allowance                                    |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01233                                                                | Unattractive Area Allowance                           |          |                                           |   | 101,000                          | 1,160,000                         | 1,160,000                        |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |          |                                           |   | 2,520,000                        | 2,609,000                         | 2,609,000                        |
| A0124S                                                                | Differential Allowance                                |          |                                           |   | 5,504,000                        | 5,625,000                         | 5,625,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |          |                                           |   | 8,481,000                        | 8,535,000                         | 8,535,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |          |                                           |   | 7,118,000                        | 7,047,000                         | 7,047,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |          |                                           |   |                                  | 3,195,000                         | 3,515,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>QS0299</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE KAMBER<br/>SHAHDADKOT</b> |                                           |  |                                  |                                   |                                  |
| A01270                                                                | Others                                                |                                           |  | 5,003,000                        | 47,000                            | 10,888,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |                                           |  | <b><u>130,000</u></b>            | <b><u>123,000</u></b>             | <b><u>126,000</u></b>            |
| A01274                                                                | Medical Charges                                       |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                    |                                           |  | 6,000                            | 2,000                             | 2,000                            |
| A01299                                                                | Others                                                |                                           |  | 3,000                            |                                   | 3,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |                                           |  | <b><u>2,069,000</u></b>          | <b><u>1,523,000</u></b>           | <b><u>2,069,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |                                           |  | <b><u>84,000</u></b>             | <b><u>84,000</u></b>              | <b><u>84,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| A03204                                                                | Electronic Communication                              |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>931,000</u></b>            | <b><u>385,000</u></b>             | <b><u>931,000</u></b>            |
| A03301                                                                | Gas                                                   |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                           |                                           |  | 546,000                          |                                   | 546,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03805                                                                | Travelling Allowance                                  |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>QS0299</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE KAMBER<br/>SHAHDADKOT</b> |                                           |  |                                  |                                   |                                  |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <u><b>1,200,000</b></u>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <u><b>1,200,000</b></u>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 1,200,000                         |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                          |                                           |  |                                  |                                   | <u><b>3,261,000</b></u>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  |                                  |                                   | <u><b>1,788,000</b></u>          |
| A09201                                                                | Hardware                                              |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                     |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                    |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                      |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                                           |  |                                  |                                   | <u><b>673,000</b></u>            |
| A09601                                                                | Plant and Machinery                                   |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                  |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                           |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                      |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                                           |  |                                  |                                   | <u><b>800,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <u><b>667,000</b></u>            | <u><b>667,000</b></u>             | <u><b>667,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                          |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                 |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES       |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES      |                                           |  |                                  |                                   |                                  |
| QS0299                                                                | GOVERNMENT GIRLS COLLEGE KAMBER<br>SHAHDADKOT |                                           |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                |                                           |  | <u>315,000</u>                   | <u>315,000</u>                    | <u>315,000</u>                   |
| A13201                                                                | Furniture and Fixture                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                      |                                           |  | <u>142,000</u>                   | <u>142,000</u>                    | <u>142,000</u>                   |
| A13701                                                                | Hardware                                      |                                           |  | 142,000                          | 142,000                           | 142,000                          |
|                                                                       | GOVERNMENT GIRLS COLLEGE KAMBER<br>SHAHDADKOT |                                           |  | 90,972,000                       | 67,186,000                        | 110,699,000                      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|----------|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |          |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |          |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |          |                                           |            |                                  |                                   |                                  |
| <b>QS0300</b>                                                         | <b>GOVERNMENT COMPREHENSIVE DEGREE COLLEGE,<br/>MERO KHAN SHAHDADKOT</b> |          |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                 |          |                                           |            | <b><u>94,438,000</u></b>         | <b><u>79,605,182</u></b>          | <b><u>118,811,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                         |          | <b>103</b>                                | <b>103</b> | <b><u>59,401,000</u></b>         | <b><u>37,195,000</u></b>          | <b><u>64,986,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                             |          | <b>46</b>                                 | <b>46</b>  | <b><u>43,324,000</u></b>         | <b><u>22,013,000</u></b>          | <b><u>47,609,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                               |          | 46                                        | 46         | <u>43,257,000</u>                | <u>21,992,000</u>                 | <u>47,588,000</u>                |
| P111                                                                  | PROFESSOR                                                                | (BPS-20) | 1                                         | 1          | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                                      | (BPS-19) | 3                                         | 3          | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                                | (BPS-19) | 1                                         | 1          | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                      | (BPS-18) | 15                                        | 15         | 15,364,000                       |                                   | 16,931,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                           | (BPS-17) | 1                                         | 1          | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                 | (BPS-17) | 20                                        | 20         | 16,226,000                       |                                   | 17,881,000                       |
| L058                                                                  | LIBRARIAN                                                                | (BPS-17) | 1                                         | 1          | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                           | (BPS-17) | 1                                         | 1          | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                | (BPS-16) | 1                                         | 1          | 506,000                          | 21,992,000                        | 552,000                          |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                            | (BPS-16) | 1                                         | 1          | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                                           | (BPS-16) | 1                                         | 1          | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                             |          |                                           |            | 67,000                           | 21,000                            | 21,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                          |          | <b>57</b>                                 | <b>57</b>  | <b><u>16,077,000</u></b>         | <b><u>15,182,000</u></b>          | <b><u>17,377,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                              |          | 57                                        | 57         | <u>16,077,000</u>                | <u>15,182,000</u>                 | <u>17,377,000</u>                |
| S053                                                                  | SENIOR CLERK                                                             | (BPS-14) | 1                                         | 1          | 424,000                          | 15,182,000                        | 458,000                          |
| D024                                                                  | DATA INPUT OPERATOR                                                      | (BPS-12) | 1                                         | 1          | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                             | (BPS-11) | 1                                         | 1          | 351,000                          |                                   | 379,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                                    | (BPS-11) | 2                                         | 2          | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                           | (BPS-09) | 2                                         | 2          | 659,000                          |                                   | 712,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>QS0300</b>                                                         | <b>GOVERNMENT COMPREHENSIVE DEGREE COLLEGE,<br/>MERO KHAN SHAHDADKOT</b> |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                                     | (BPS-07) | 9                                         | 9 | 2,770,000                        |                                   | 2,994,000                        |
| E021                                                                  | ELECTRICIAN                                                              | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                                             | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| M049                                                                  | MECHANIC                                                                 | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                                   | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| P162                                                                  | PUMP DRIVER                                                              | (BPS-04) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                     | (BPS-03) | 8                                         | 8 | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                                                | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                     | (BPS-02) | 6                                         | 6 | 1,563,000                        |                                   | 1,690,000                        |
| M022                                                                  | MALHI                                                                    | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                               | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| S008                                                                  | SANITARY WORKER                                                          | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                                                    | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                    | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| N003                                                                  | NAIB QASID                                                               | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                          | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                  |          |                                           |   | <b><u>35,037,000</u></b>         | <b><u>42,410,182</u></b>          | <b><u>53,825,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                          |          |                                           |   | <b><u>34,888,000</u></b>         | <b><u>41,429,000</u></b>          | <b><u>53,678,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                    |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01202                                                                | House Rent Allowance                                                     |          |                                           |   | 1,692,000                        | 2,339,000                         | 2,339,000                        |
| A01203                                                                | Conveyance Allowance                                                     |          |                                           |   | 1,805,000                        | 2,507,000                         | 2,507,000                        |
| A01207                                                                | Washing Allowance                                                        |          |                                           |   | 17,000                           | 18,000                            | 18,000                           |
| A0120D                                                                | Integrated Allowance                                                     |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                                        |          |                                           |   | 1,065,000                        | 1,371,000                         | 1,371,000                        |
| A01224                                                                | Entertainment Allowance                                                  |          |                                           |   | 15,000                           | 18,000                            | 18,000                           |
| A01226                                                                | Computer Allowance                                                       |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>QS0300</b>                                                         | <b>GOVERNMENT COMPREHENSIVE DEGREE COLLEGE,<br/>MERO KHAN SHAHDADKOT</b> |                                           |  |                                  |                                   |                                  |
| A01228                                                                | Orderly Allowance                                                        |                                           |  | 100,000                          | 32,000                            | 32,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                   |                                           |  | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                              |                                           |  | 320,000                          | 694,000                           | 694,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                             |                                           |  | 2,587,000                        | 3,286,000                         | 3,286,000                        |
| A0124S                                                                | Differential Allowance                                                   |                                           |  | 5,729,000                        | 7,228,000                         | 7,228,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                              |                                           |  | 8,697,000                        | 10,878,000                        | 10,878,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                              |                                           |  | 7,359,000                        | 8,974,000                         | 8,974,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                             |                                           |  |                                  | 3,943,000                         | 4,337,000                        |
| A01270                                                                | Others                                                                   |                                           |  | 5,405,000                        | 12,000                            | 11,867,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                              |                                           |  | <b><u>149,000</u></b>            | <b><u>981,182</u></b>             | <b><u>147,000</u></b>            |
| A01274                                                                | Medical Charges                                                          |                                           |  | 121,000                          | 955,182                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                                       |                                           |  | 28,000                           | 26,000                            | 26,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>1,845,000</u></b>          | <b><u>1,544,000</u></b>           | <b><u>1,845,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                              |                                           |  | <b><u>144,000</u></b>            | <b><u>144,000</u></b>             | <b><u>144,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                    |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                                 |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A03204                                                                | Electronic Communication                                                 |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                   |                                           |  | <b><u>489,000</u></b>            | <b><u>188,000</u></b>             | <b><u>489,000</u></b>            |
| A03301                                                                | Gas                                                                      |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                    |                                           |  | 111,000                          | 111,000                           | 111,000                          |
| A03303                                                                | Electricity                                                              |                                           |  | 301,000                          |                                   | 301,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03805                                                                | Travelling Allowance                                                     |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>1,132,000</u></b>          | <b><u>1,132,000</u></b>           | <b><u>1,132,000</u></b>          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                          |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                               | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                              | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                            | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>QS0300</b>                                                            | <b>GOVERNMENT COMPREHENSIVE DEGREE COLLEGE,<br/>MERO KHAN SHAHDADKOT</b> |                                           |  |                                  |                                   |                                  |
| A03901                                                                   | Stationery                                                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                   | Printing and Publication                                                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                   | Newspapers Periodicals and Books                                         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                   | Uniforms and Protective Clothing                                         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                   | Cost of Other Stores                                                     |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                   | Others                                                                   |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A13</b>                                                               | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>704,000</u></b>            | <b><u>704,000</u></b>             | <b><u>704,000</u></b>            |
| <b>A131</b>                                                              | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                 |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                   | Machinery and Equipment                                                  |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                              | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                   | Furniture and Fixture                                                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                              | <b>TOTAL COMPUTER EQUIPMENT</b>                                          |                                           |  | <b><u>179,000</u></b>            | <b><u>179,000</u></b>             | <b><u>179,000</u></b>            |
| A13701                                                                   | Hardware                                                                 |                                           |  | 179,000                          | 179,000                           | 179,000                          |
| <b>GOVERNMENT COMPREHENSIVE DEGREE COLLEGE,<br/>MERO KHAN SHAHDADKOT</b> |                                                                          |                                           |  | <b>96,987,000</b>                | <b>81,853,182</b>                 | <b>121,360,000</b>               |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>SB0470</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE QAZI<br/>AHMED BENAZIRABAD</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |                  | <b><u>79,666,000</u></b>         | <b><u>66,179,000</u></b>          | <b><u>97,033,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b><u>70</u></b>                          | <b><u>70</u></b> | <b><u>47,835,000</u></b>         | <b><u>31,554,000</u></b>          | <b><u>52,365,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b><u>36</u></b>                          | <b><u>36</u></b> | <b><u>37,509,000</u></b>         | <b><u>20,457,000</u></b>          | <b><u>41,306,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | <u>36</u>                                 | <u>36</u>        | <u>37,509,000</u>                | <u>20,457,000</u>                 | <u>41,306,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 8                                         | 8                | 12,644,000                       |                                   | 13,934,000                       |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 10                                        | 10               | 10,243,000                       |                                   | 11,288,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                            | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 9                                         | 9                | 7,302,000                        |                                   | 8,047,000                        |
| L058                                                                  | LIBRARIAN                                                        | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                   | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) | 3                                         | 3                | 1,516,000                        | 20,457,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                    | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,326,000</u></b>         | <b><u>11,097,000</u></b>          | <b><u>11,059,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | <u>34</u>                                 | <u>34</u>        | <u>10,192,000</u>                | <u>11,054,000</u>                 | <u>11,016,000</u>                |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) | 2                                         | 2                | 848,000                          | 11,054,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                     | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                            | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                   | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                             | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-03) | 8                                         | 8                | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-02) | 3                                         | 3                | 782,000                          |                                   | 845,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|                                                                       |                                                                  |          | 2025-2026          | 2026-2027 | 2025-2026                | 2025-2026                | 2026-2027                |
|                                                                       |                                                                  |          |                    |           | Rs                       | Rs                       | Rs                       |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                    |           |                          |                          |                          |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                    |           |                          |                          |                          |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                    |           |                          |                          |                          |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                    |           |                          |                          |                          |
| <b>SB0470</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE QAZI<br/>AHMED BENAZIRABAD</b> |          |                    |           |                          |                          |                          |
| M022                                                                  | MALHI                                                            | (BPS-02) | 2                  | 2         | 521,000                  |                          | 563,000                  |
| N003                                                                  | NAIB QASID                                                       | (BPS-02) | 4                  | 4         | 1,043,000                |                          | 1,127,000                |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-02) | 2                  | 2         | 521,000                  |                          | 563,000                  |
| A01152                                                                | Personal pay                                                     |          |                    |           | 134,000                  | 43,000                   | 43,000                   |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                    |           | <b><u>31,831,000</u></b> | <b><u>34,625,000</u></b> | <b><u>44,668,000</u></b> |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                    |           | <b><u>31,710,000</u></b> | <b><u>34,504,000</u></b> | <b><u>44,547,000</u></b> |
| A01202                                                                | House Rent Allowance                                             |          |                    |           | 1,595,000                | 1,928,000                | 1,928,000                |
| A01203                                                                | Conveyance Allowance                                             |          |                    |           | 1,679,000                | 2,031,000                | 2,031,000                |
| A01207                                                                | Washing Allowance                                                |          |                    |           | 13,000                   | 13,000                   | 13,000                   |
| A0120D                                                                | Integrated Allowance                                             |          |                    |           | 23,000                   | 25,000                   | 25,000                   |
| A01217                                                                | Medical Allowance                                                |          |                    |           | 908,000                  | 1,054,000                | 1,054,000                |
| A01224                                                                | Entertainment Allowance                                          |          |                    |           | 19,000                   | 21,000                   | 21,000                   |
| A01226                                                                | Computer Allowance                                               |          |                    |           | 1,000                    |                          |                          |
| A01233                                                                | Unattractive Area Allowance                                      |          |                    |           | 278,000                  | 356,000                  | 356,000                  |
| A01239                                                                | Special Allowance                                                |          |                    |           | 16,000                   | 5,000                    | 5,000                    |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |          |                    |           | 2,418,000                | 2,775,000                | 2,775,000                |
| A0124S                                                                | Differential Allowance                                           |          |                    |           | 5,285,000                | 6,039,000                | 6,039,000                |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |          |                    |           | 8,148,000                | 9,237,000                | 9,237,000                |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |          |                    |           | 6,725,000                | 7,486,000                | 7,486,000                |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |          |                    |           |                          | 3,393,000                | 3,732,000                |
| A01270                                                                | Others                                                           |          |                    |           | 4,602,000                | 141,000                  | 9,845,000                |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |          |                    |           | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    | <b><u>121,000</u></b>    |
| A01274                                                                | Medical Charges                                                  |          |                    |           | 121,000                  | 121,000                  | 121,000                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |          |                    |           | <b><u>2,389,000</u></b>  | <b><u>2,066,000</u></b>  | <b><u>2,389,000</u></b>  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |          |                    |           | <b><u>163,000</u></b>    | <b><u>163,000</u></b>    | <b><u>163,000</u></b>    |
| A03201                                                                | Postage and Telegraph                                            |          |                    |           | 24,000                   | 24,000                   | 24,000                   |
| A03202                                                                | Telephone and Trunk call                                         |          |                    |           | 84,000                   | 84,000                   | 84,000                   |
| A03204                                                                | Electronic Communication                                         |          |                    |           | 32,000                   | 32,000                   | 32,000                   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>SB0470</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE QAZI<br/>AHMED BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| A03205                                                                | Courier and Pilot Service                                        |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |                                           |  | <b><u>551,000</u></b>            | <b><u>228,000</u></b>             | <b><u>551,000</u></b>            |
| A03301                                                                | Gas                                                              |                                           |  | 153,000                          | 153,000                           | 153,000                          |
| A03302                                                                | Water                                                            |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A03303                                                                | Electricity                                                      |                                           |  | 323,000                          |                                   | 323,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>126,000</u></b>            | <b><u>126,000</u></b>             | <b><u>126,000</u></b>            |
| A03805                                                                | Travelling Allowance                                             |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>1,549,000</u></b>          | <b><u>1,549,000</u></b>           | <b><u>1,549,000</u></b>          |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                           |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>640,000</u></b>            | <b><u>640,000</u></b>             | <b><u>640,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                  |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A13701                                                                | Hardware                                                         |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                 |                    |           |                     |                      |                     |
| SB0470                                                                | GOVERNMENT BOYS DEGREE COLLEGE QAZI<br>AHMED BENAZIRABAD |                    |           |                     |                      |                     |
| A13702                                                                | Software                                                 |                    |           | 110,000             | 110,000              | 110,000             |
| GOVERNMENT BOYS DEGREE COLLEGE QAZI<br>AHMED BENAZIRABAD              |                                                          |                    |           | 82,695,000          | 68,885,000           | 100,062,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |          |                                           |                  |                                  |                                   |                                  |
| <b>SB0471</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE DAULATPUR<br/>BENAZIRABAD</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                  |          |                                           |                  | <b><u>31,077,000</u></b>         | <b><u>21,441,000</u></b>          | <b><u>39,641,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                          |          | <b><u>32</u></b>                          | <b><u>32</u></b> | <b><u>21,829,000</u></b>         | <b><u>10,065,000</u></b>          | <b><u>23,923,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                              |          | <b><u>20</u></b>                          | <b><u>20</u></b> | <b><u>18,285,000</u></b>         | <b><u>7,193,000</u></b>           | <b><u>20,093,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                |          | <u>20</u>                                 | <u>20</u>        | <u>18,285,000</u>                | <u>7,193,000</u>                  | <u>20,093,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                       | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| P094                                                                  | PRINCIPAL                                                 | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                       | (BPS-18) | 6                                         | 6                | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                            | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                  | (BPS-17) | 9                                         | 9                | 7,302,000                        |                                   | 8,047,000                        |
| L058                                                                  | LIBRARIAN                                                 | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                 | (BPS-16) | 1                                         | 1                | 506,000                          | 7,193,000                         | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                           |          | <b><u>12</u></b>                          | <b><u>12</u></b> | <b><u>3,544,000</u></b>          | <b><u>2,872,000</u></b>           | <b><u>3,830,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                               |          | <u>12</u>                                 | <u>12</u>        | <u>3,544,000</u>                 | <u>2,872,000</u>                  | <u>3,830,000</u>                 |
| S053                                                                  | SENIOR CLERK                                              | (BPS-14) | 1                                         | 1                | 424,000                          | 2,872,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                              | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                      | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                      | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                 | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                | (BPS-01) | 2                                         | 2                | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                           | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                   |          |                                           |                  | <b><u>9,248,000</u></b>          | <b><u>11,376,000</u></b>          | <b><u>15,718,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                           |          |                                           |                  | <b><u>9,127,000</u></b>          | <b><u>11,255,000</u></b>          | <b><u>15,597,000</u></b>         |
| A01202                                                                | House Rent Allowance                                      |          |                                           |                  | 421,000                          | 699,000                           | 699,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>SB0471</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE DAULATPUR<br/>BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| A01203                                                                | Conveyance Allowance                                      |                                           |  | 434,000                          | 745,000                           | 745,000                          |
| A01207                                                                | Washing Allowance                                         |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                                      |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                         |                                           |  | 233,000                          | 350,000                           | 350,000                          |
| A01224                                                                | Entertainment Allowance                                   |                                           |  | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                               |                                           |  | 84,000                           | 117,000                           | 117,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                              |                                           |  | 629,000                          | 906,000                           | 906,000                          |
| A0124S                                                                | Differential Allowance                                    |                                           |  | 1,371,000                        | 1,973,000                         | 1,973,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                               |                                           |  | 2,097,000                        | 2,918,000                         | 2,918,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                               |                                           |  | 1,742,000                        | 2,351,000                         | 2,351,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                              |                                           |  |                                  | 1,046,000                         | 1,151,000                        |
| A01270                                                                | Others                                                    |                                           |  | 2,098,000                        | 129,000                           | 4,366,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>               |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                           |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                           |                                           |  | <b><u>2,027,000</u></b>          | <b><u>1,927,000</u></b>           | <b><u>2,027,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                               |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>103,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                     |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                  |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A03204                                                                | Electronic Communication                                  |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                 |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                    |                                           |  | <b><u>155,000</u></b>            | <b><u>55,000</u></b>              | <b><u>155,000</u></b>            |
| A03301                                                                | Gas                                                       |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                               |                                           |  | 100,000                          |                                   | 100,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>              |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03805                                                                | Travelling Allowance                                      |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle        |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| A03808                                                                | Conveyance Charges                                        |                                           |  | 20,000                           | 20,000                            | 20,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>SB0471</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE DAULATPUR<br/>BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                      |                                           |  | <b><u>1,069,000</u></b>          | <b><u>1,069,000</u></b>           | <b><u>1,069,000</u></b>          |
| A03901                                                                | Stationery                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                  |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                          |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                    |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |                                           |  | <b><u>1,507,000</u></b>          | <b><u>1,507,000</u></b>           | <b><u>1,507,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                    |                                           |  | <b><u>657,000</u></b>            | <b><u>657,000</u></b>             | <b><u>657,000</u></b>            |
| A13001                                                                | Transport                                                 |                                           |  | 657,000                          | 657,000                           | 657,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                  |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                   |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                           |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A13701                                                                | Hardware                                                  |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A13702                                                                | Software                                                  |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS COLLEGE DAULATPUR<br/>BENAZIRABAD</b>             |                                                           |                                           |  | <b>34,611,000</b>                | <b>24,875,000</b>                 | <b>43,175,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>SB0472</b>                                                         | <b>GOVERNMENT COLLEGE BENAZIRABAD</b>           |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>111,375,000</u></b>        | <b><u>112,265,000</u></b>         | <b><u>133,569,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>85</b>                                 | <b>85</b> | <b><u>58,054,000</u></b>         | <b><u>54,164,000</u></b>          | <b><u>63,522,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>46</b>                                 | <b>46</b> | <b><u>46,360,000</u></b>         | <b><u>43,844,000</u></b>          | <b><u>50,904,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 46                                        | 46        | <u>46,212,000</u>                | <u>43,797,000</u>                 | <u>50,857,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                        |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)      |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 15                                        | 15        | 15,364,000                       |                                   | 16,931,000                       |
| D035                                                                  | DEMONSTRATOR (BPS-17)                           |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2         | 1,011,000                        | 43,797,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |           | 148,000                          | 47,000                            | 47,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>39</b>                                 | <b>39</b> | <b><u>11,694,000</u></b>         | <b><u>10,320,000</u></b>          | <b><u>12,618,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 39                                        | 39        | <u>11,412,000</u>                | <u>10,037,000</u>                 | <u>12,335,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 2                                         | 2         | 848,000                          | 10,037,000                        | 917,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                             |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 6                                         | 6         | 1,847,000                        |                                   | 1,997,000                        |
| S206                                                                  | STORE KEEPER (BPS-05)                           |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| P162                                                                  | PUMP DRIVER (BPS-04)                            |  | 1                                         | 1         | 261,000                          |                                   | 282,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>SB0472</b>                                                         | <b>GOVERNMENT COLLEGE BENAZIRABAD</b>                  |          |                                           |   |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| C167                                                                  | COOK                                                   | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 282,000                          | 283,000                           | 283,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>53,321,000</u></b>         | <b><u>58,101,000</u></b>          | <b><u>70,047,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>53,200,000</u></b>         | <b><u>57,980,000</u></b>          | <b><u>69,926,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 5,000                            | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 2,758,000                        | 3,252,000                         | 3,252,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,565,000                        | 3,314,000                         | 3,314,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 16,000                           | 18,000                            | 18,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 31,000                           | 10,000                            | 10,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,340,000                        | 1,548,000                         | 1,548,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 44,000                           | 26,000                            | 26,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 6,000                            | 11,000                            | 11,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 24,000                           | 352,000                           | 352,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 138,000                           | 138,000                          |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 731,000                          | 813,000                           | 813,000                          |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 7,000                            | 8,000                             | 8,000                            |
| A01239                                                                | Special Allowance                                      |          |                                           |   | 40,000                           | 13,000                            | 13,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 4,415,000                        | 4,806,000                         | 4,806,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 9,471,000                        | 10,125,000                        | 10,125,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 14,329,000                       | 15,301,000                        | 15,301,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 11,693,000                       | 12,449,000                        | 12,449,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 5,624,000                         | 6,186,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 5,664,000                        | 141,000                           | 11,525,000                       |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                           |  |                                  |                                   |                                  |
| SB0472                                                                | GOVERNMENT COLLEGE BENAZIRABAD           |                                           |  |                                  |                                   |                                  |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)     |                                           |  | <u>121,000</u>                   | <u>121,000</u>                    | <u>121,000</u>                   |
| A01274                                                                | Medical Charges                          |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                 |                                           |  | <u>2,644,000</u>                 | <u>1,850,000</u>                  | <u>2,644,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                     |                                           |  | <u>126,000</u>                   | <u>126,000</u>                    | <u>126,000</u>                   |
| A03201                                                                | Postage and Telegraph                    |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                 |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A03204                                                                | Electronic Communication                 |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| A033                                                                  | TOTAL UTILITIES                          |                                           |  | <u>1,391,000</u>                 | <u>597,000</u>                    | <u>1,391,000</u>                 |
| A03301                                                                | Gas                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03302                                                                | Water                                    |                                           |  | 377,000                          | 377,000                           | 377,000                          |
| A03303                                                                | Electricity                              |                                           |  | 794,000                          |                                   | 794,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>100,000</u>                   |
| A03805                                                                | Travelling Allowance                     |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| A039                                                                  | TOTAL GENERAL                            |                                           |  | <u>1,027,000</u>                 | <u>1,027,000</u>                  | <u>1,027,000</u>                 |
| A03901                                                                | Stationery                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                     |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                   |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| A09                                                                   | TOTAL PHYSICAL ASSETS                    |                                           |  |                                  |                                   | <u>3,261,000</u>                 |
| A092                                                                  | TOTAL COMPUTER EQUIPMENT                 |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| A09201                                                                | Hardware                                 |                                           |  |                                  |                                   | <u>1,788,000</u>                 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>SB0472</b>                                                         | <b>GOVERNMENT COLLEGE BENAZIRABAD</b>              |                                           |  |                                  |                                   |                                  |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                             |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT COLLEGE BENAZIRABAD</b>                                 |                                                    |                                           |  | <b>114,597,000</b>               | <b>114,693,000</b>                | <b>140,052,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>SB0473</b>                                                         | <b>GOVERNMENT S S COLLEGE BENAZIRABAD</b>       |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>97,148,000</u></b>         | <b><u>104,980,000</u></b>         | <b><u>122,015,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>79</u></b>                          | <b><u>79</u></b> | <b><u>52,279,000</u></b>         | <b><u>50,681,000</u></b>          | <b><u>56,876,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>41</u></b>                          | <b><u>41</u></b> | <b><u>40,829,000</u></b>         | <b><u>40,526,000</u></b>          | <b><u>44,590,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>41</u>                                 | <u>41</u>        | <u>40,409,000</u>                | <u>40,408,000</u>                 | <u>44,472,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 6                                         | 6                | 9,484,000                        |                                   | 10,451,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION              | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER                     | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3                | 1,516,000                        | 40,408,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |                  | 420,000                          | 118,000                           | 118,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>38</u></b>                          | <b><u>38</u></b> | <b><u>11,450,000</u></b>         | <b><u>10,155,000</u></b>          | <b><u>12,286,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>38</u>                                 | <u>38</u>        | <u>11,139,000</u>                | <u>9,909,000</u>                  | <u>12,040,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 3                                         | 3                | 1,273,000                        | 9,909,000                         | 1,376,000                        |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 5                                         | 5                | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                     | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 3                                         | 3                | 923,000                          |                                   | 998,000                          |
| L119                                                                  | LABORATORY INCHARGE                             | (BPS-07) | 1                                         | 1                | 308,000                          |                                   | 333,000                          |
| S206                                                                  | STORE KEEPER                                    | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| P162                                                                  | PUMP DRIVER                                     | (BPS-04) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>SB0473</b>                                                         | <b>GOVERNMENT S S COLLEGE BENAZIRABAD</b>       |          |                                           |   |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| C167                                                                  | COOK                                            | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| H007                                                                  | HAMAL                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 311,000                          | 246,000                           | 246,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>44,869,000</u></b>         | <b><u>54,299,000</u></b>          | <b><u>65,139,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>44,748,000</u></b>         | <b><u>54,178,000</u></b>          | <b><u>65,018,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 2,246,000                        | 3,020,000                         | 3,020,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 2,216,000                        | 3,057,000                         | 3,057,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 16,000                           | 18,000                            | 18,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A01210                                                                | Risk Allowance                                  |          |                                           |   | 44,000                           | 14,000                            | 14,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 125,000                          | 141,000                           | 141,000                          |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,115,000                        | 1,434,000                         | 1,434,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 27,000                           | 27,000                            | 27,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 6,000                            | 11,000                            | 11,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 521,000                          | 719,000                           | 719,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 3,664,000                        | 4,496,000                         | 4,496,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 7,908,000                        | 9,674,000                         | 9,674,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 12,000,000                       | 14,519,000                        | 14,519,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 9,869,000                        | 11,735,000                        | 11,735,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 5,302,000                         | 5,832,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 4,980,000                        |                                   | 10,310,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>SB0473</b>                                                         | <b>GOVERNMENT S S COLLEGE BENAZIRABAD</b>       |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,898,000</u></b>          | <b><u>1,905,000</u></b>           | <b><u>2,898,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>108,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,378,000</u></b>          | <b><u>385,000</u></b>             | <b><u>1,378,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 993,000                          |                                   | 993,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                              |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,282,000</u></b>          | <b><u>1,282,000</u></b>           | <b><u>1,282,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                          |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,022,000</u></b>          | <b><u>1,022,000</u></b>           | <b><u>1,022,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                                           |  | <b><u>368,000</u></b>            | <b><u>368,000</u></b>             | <b><u>368,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 368,000                          | 368,000                           | 368,000                          |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                           |  |                                  |                                   |                                  |
| SB0473                                                                | GOVERNMENT S S COLLEGE BENAZIRABAD       |                                           |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                    |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                 |                                           |  | <u>234,000</u>                   | <u>234,000</u>                    | <u>234,000</u>                   |
| A13701                                                                | Hardware                                 |                                           |  | 124,000                          | 124,000                           | 124,000                          |
| A13702                                                                | Software                                 |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| GOVERNMENT S S COLLEGE BENAZIRABAD                                    |                                          |                                           |  | 101,068,000                      | 107,907,000                       | 125,935,000                      |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |                  |                                  |                                   |                                  |
| <b>SB0474</b>                                                         | <b>GOVERNMENT S S COLLEGE SAKRAND<br/>BENAZIRABAD</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |          |                                           |                  | <b><u>75,347,000</u></b>         | <b><u>74,104,000</u></b>          | <b><u>91,336,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |          | <b><u>63</u></b>                          | <b><u>63</u></b> | <b><u>40,613,000</u></b>         | <b><u>35,657,000</u></b>          | <b><u>44,435,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |          | <b><u>32</u></b>                          | <b><u>32</u></b> | <b><u>31,235,000</u></b>         | <b><u>26,145,000</u></b>          | <b><u>34,362,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                            |          | <u>32</u>                                 | <u>32</u>        | <u>31,235,000</u>                | <u>26,145,000</u>                 | <u>34,362,000</u>                |
| P094                                                                  | PRINCIPAL                                             | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                   | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                   | (BPS-18) | 9                                         | 9                | 9,219,000                        |                                   | 10,159,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                      | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                 | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                        | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                              | (BPS-17) | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| S236                                                                  | SUPERINTENDENT                                        | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                             | (BPS-16) | 2                                         | 2                | 1,011,000                        | 26,145,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |          | <b><u>31</u></b>                          | <b><u>31</u></b> | <b><u>9,378,000</u></b>          | <b><u>9,512,000</u></b>           | <b><u>10,073,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                           |          | <u>31</u>                                 | <u>31</u>        | <u>9,123,000</u>                 | <u>9,301,000</u>                  | <u>9,862,000</u>                 |
| S053                                                                  | SENIOR CLERK                                          | (BPS-14) | 1                                         | 1                | 424,000                          | 9,301,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                          | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                 | (BPS-11) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                        | (BPS-09) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                  | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L119                                                                  | LABORATORY INCHARGE                                   | (BPS-07) | 1                                         | 1                | 308,000                          |                                   | 333,000                          |
| S206                                                                  | STORE KEEPER                                          | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                  | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>SB0474</b>                                                         | <b>GOVERNMENT S S COLLEGE SAKRAND<br/>BENAZIRABAD</b>  |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 255,000                          | 211,000                           | 211,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>34,734,000</u></b>         | <b><u>38,447,000</u></b>          | <b><u>46,901,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>34,613,000</u></b>         | <b><u>38,326,000</u></b>          | <b><u>46,780,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 1,799,000                        | 2,140,000                         | 2,140,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,833,000                        | 2,216,000                         | 2,216,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 12,000                           | 10,000                            | 10,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 17,000                           | 15,000                            | 15,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 932,000                          | 1,076,000                         | 1,076,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 13,000                           | 7,000                             | 7,000                            |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   |                                  | 75,000                            | 75,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 390,000                          | 456,000                           | 456,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 2,819,000                        | 3,128,000                         | 3,128,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 6,097,000                        | 6,759,000                         | 6,759,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 9,277,000                        | 10,213,000                        | 10,213,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 7,619,000                        | 8,299,000                         | 8,299,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 3,755,000                         | 4,131,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 3,770,000                        | 141,000                           | 8,219,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>1,912,000</u></b>          | <b><u>1,414,000</u></b>           | <b><u>1,912,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>133,000</u></b>            | <b><u>133,000</u></b>             | <b><u>133,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>SB0474</b>                                                         | <b>GOVERNMENT S S COLLEGE SAKRAND<br/>BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| A03201                                                                | Postage and Telegraph                                 |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 83,000                           | 83,000                            | 83,000                           |
| A03204                                                                | Electronic Communication                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>575,000</u></b>            | <b><u>77,000</u></b>              | <b><u>575,000</u></b>            |
| A03301                                                                | Gas                                                   |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03303                                                                | Electricity                                           |                                           |  | 498,000                          |                                   | 498,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,184,000</u></b>          | <b><u>1,184,000</u></b>           | <b><u>1,184,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                          |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                 |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES       |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES      |                                           |  |                                  |                                   |                                  |
| SB0474                                                                | GOVERNMENT S S COLLEGE SAKRAND<br>BENAZIRABAD |                                           |  |                                  |                                   |                                  |
| GOVERNMENT S S COLLEGE SAKRAND<br>BENAZIRABAD                         |                                               |                                           |  | 77,837,000                       | 76,096,000                        | 93,826,000                       |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                           |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                 |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                |          |                                           |    |                                  |                                   |                                  |
| SB0475                                                                | GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD<br>BENAZIRABAD |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.                       |          |                                           |    | <u>46,452,000</u>                | <u>38,067,000</u>                 | <u>56,312,000</u>                |
| A011                                                                  | TOTAL PAY                                               |          | 39                                        | 39 | <u>28,057,000</u>                | <u>18,321,000</u>                 | <u>30,767,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                                   |          | 25                                        | 25 | <u>23,898,000</u>                | <u>14,652,000</u>                 | <u>26,272,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer                              |          | 25                                        | 25 | <u>23,898,000</u>                | <u>14,652,000</u>                 | <u>26,272,000</u>                |
| P111                                                                  | PROFESSOR                                               | (BPS-20) | 1                                         | 1  | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                     | (BPS-19) | 2                                         | 2  | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                               | (BPS-19) | 1                                         | 1  | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                     | (BPS-18) | 7                                         | 7  | 7,169,000                        |                                   | 7,900,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                   | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                          | (BPS-17) | 1                                         | 1  | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                                | (BPS-17) | 10                                        | 10 | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                               | (BPS-17) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                               | (BPS-16) | 1                                         | 1  | 506,000                          | 14,652,000                        | 552,000                          |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                                |          | 14                                        | 14 | <u>4,159,000</u>                 | <u>3,669,000</u>                  | <u>4,495,000</u>                 |
| A01151                                                                | Total Basic Pay Other Staff                             |          | 14                                        | 14 | <u>4,159,000</u>                 | <u>3,669,000</u>                  | <u>4,495,000</u>                 |
| S053                                                                  | SENIOR CLERK                                            | (BPS-14) | 1                                         | 1  | 424,000                          | 3,669,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                            | (BPS-11) | 2                                         | 2  | 703,000                          |                                   | 760,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                    | (BPS-07) | 3                                         | 3  | 923,000                          |                                   | 998,000                          |
| L119                                                                  | LABORATORY INCHARGE                                     | (BPS-07) | 1                                         | 1  | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                    | (BPS-02) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                               | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                              | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                         | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                           |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                 |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                |                                           |  |                                  |                                   |                                  |
| SB0475                                                                | GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD<br>BENAZIRABAD |                                           |  |                                  |                                   |                                  |
| A012                                                                  | TOTAL ALLOWANCES                                        |                                           |  | <u>18,395,000</u>                | <u>19,746,000</u>                 | <u>25,545,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                                |                                           |  | <u>18,274,000</u>                | <u>19,625,000</u>                 | <u>25,424,000</u>                |
| A01201                                                                | Senior Post Allowance                                   |                                           |  | 12,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                    |                                           |  | 1,074,000                        | 1,174,000                         | 1,174,000                        |
| A01203                                                                | Conveyance Allowance                                    |                                           |  | 977,000                          | 1,259,000                         | 1,259,000                        |
| A01207                                                                | Washing Allowance                                       |                                           |  | 1,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                       |                                           |  | 505,000                          | 541,000                           | 541,000                          |
| A01224                                                                | Entertainment Allowance                                 |                                           |  | 13,000                           | 7,000                             | 7,000                            |
| A01226                                                                | Computer Allowance                                      |                                           |  | 3,000                            | 1,000                             | 1,000                            |
| A01233                                                                | Unattractive Area Allowance                             |                                           |  | 239,000                          | 280,000                           | 280,000                          |
| A01239                                                                | Special Allowance                                       |                                           |  | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                            |                                           |  | 1,376,000                        | 1,630,000                         | 1,630,000                        |
| A0124S                                                                | Differential Allowance                                  |                                           |  | 2,974,000                        | 3,492,000                         | 3,492,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                             |                                           |  | 4,714,000                        | 5,255,000                         | 5,255,000                        |
| A01257                                                                | RC Allowance                                            |                                           |  | 5,000                            | 2,000                             | 2,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                             |                                           |  | 3,926,000                        | 4,101,000                         | 4,101,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                            |                                           |  |                                  | 1,877,000                         | 2,065,000                        |
| A01270                                                                | Others                                                  |                                           |  | 2,452,000                        |                                   | 5,611,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)                    |                                           |  | <u>121,000</u>                   | <u>121,000</u>                    | <u>121,000</u>                   |
| A01274                                                                | Medical Charges                                         |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                                |                                           |  | <u>2,493,000</u>                 | <u>2,247,000</u>                  | <u>2,493,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                                    |                                           |  | <u>91,000</u>                    | <u>91,000</u>                     | <u>91,000</u>                    |
| A03201                                                                | Postage and Telegraph                                   |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                                |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A03204                                                                | Electronic Communication                                |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03205                                                                | Courier and Pilot Service                               |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A033                                                                  | TOTAL UTILITIES                                         |                                           |  | <u>246,000</u>                   |                                   | <u>246,000</u>                   |
| A03303                                                                | Electricity                                             |                                           |  | 246,000                          |                                   | 246,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>SB0475</b>                                                         | <b>GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD<br/>BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>280,000</u></b>            | <b><u>280,000</u></b>             | <b><u>280,000</u></b>            |
| A03805                                                                | Travelling Allowance                                            |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>1,876,000</u></b>          | <b><u>1,876,000</u></b>           | <b><u>1,876,000</u></b>          |
| A03901                                                                | Stationery                                                      |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                        |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                            |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                                          |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                    |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                 |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                        |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                             |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>              |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                             |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                                |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>               |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                          |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                          |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                           |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>1,276,000</u></b>          | <b><u>1,276,000</u></b>           | <b><u>1,276,000</u></b>          |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                           |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                 |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                |                                           |  |                                  |                                   |                                  |
| SB0475                                                                | GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD<br>BENAZIRABAD |                                           |  |                                  |                                   |                                  |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                        |                                           |  | <u>525,000</u>                   | <u>525,000</u>                    | <u>525,000</u>                   |
| A13101                                                                | Machinery and Equipment                                 |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                          |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                                   |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                                |                                           |  | <u>331,000</u>                   | <u>331,000</u>                    | <u>331,000</u>                   |
| A13701                                                                | Hardware                                                |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| A13702                                                                | Software                                                |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD<br>BENAZIRABAD               |                                                         |                                           |  | 51,886,000                       | 43,255,000                        | 60,081,000                       |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>SB0476</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE BENAZIRABAD</b>     |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>140,656,000</u></b>        | <b><u>165,918,000</u></b>         | <b><u>177,126,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>95</b>                                 | <b>95</b> | <b><u>68,097,000</u></b>         | <b><u>81,043,000</u></b>          | <b><u>74,646,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>56</b>                                 | <b>56</b> | <b><u>56,251,000</u></b>         | <b><u>69,213,000</u></b>          | <b><u>61,892,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 56                                        | 56        | <u>56,220,000</u>                | <u>69,178,000</u>                 | <u>61,892,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 8                                         | 8         | 12,644,000                       |                                   | 13,934,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)      |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 20                                        | 20        | 20,486,000                       |                                   | 22,576,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-17)            |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 3                                         | 3         | 1,516,000                        | 69,178,000                        | 1,671,000                        |
| A01105                                                                | Qualification Pay                               |  |                                           |           | 31,000                           | 35,000                            |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>39</b>                                 | <b>39</b> | <b><u>11,846,000</u></b>         | <b><u>11,830,000</u></b>          | <b><u>12,754,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 39                                        | 39        | <u>11,577,000</u>                | <u>11,588,000</u>                 | <u>12,512,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 3                                         | 3         | 1,273,000                        | 11,588,000                        | 1,376,000                        |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 6                                         | 6         | 1,847,000                        |                                   | 1,997,000                        |
| L119                                                                  | LABORATORY INCHARGE (BPS-07)                    |  | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| S206                                                                  | STORE KEEPER (BPS-05)                           |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER (BPS-04)                                 |  | 1                                         | 1         | 277,000                          |                                   | 299,000                          |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                  |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                         |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES               |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES              |          |                                           |    |                                  |                                   |                                  |
| SB0476                                                                | GOVERNMENT GIRLS COLLEGE BENAZIRABAD                  |          |                                           |    |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                  | (BPS-02) | 10                                        | 10 | 2,607,000                        |                                   | 2,818,000                        |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                 | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                          |          |                                           |    | 269,000                          | 242,000                           | 242,000                          |
| A012                                                                  | TOTAL ALLOWANCES                                      |          |                                           |    | <u>72,559,000</u>                | <u>84,875,000</u>                 | <u>102,480,000</u>               |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                              |          |                                           |    | <u>72,438,000</u>                | <u>84,754,000</u>                 | <u>102,359,000</u>               |
| A01202                                                                | House Rent Allowance                                  |          |                                           |    | 3,869,000                        | 4,767,000                         | 4,767,000                        |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |    | 3,629,000                        | 4,451,000                         | 4,451,000                        |
| A01207                                                                | Washing Allowance                                     |          |                                           |    | 4,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                  |          |                                           |    | 5,000                            | 2,000                             | 2,000                            |
| A01216                                                                | Qualification Allowance                               |          |                                           |    | 219,000                          | 246,000                           | 246,000                          |
| A01217                                                                | Medical Allowance                                     |          |                                           |    | 1,754,000                        | 2,097,000                         | 2,097,000                        |
| A01224                                                                | Entertainment Allowance                               |          |                                           |    | 44,000                           | 56,000                            | 56,000                           |
| A01226                                                                | Computer Allowance                                    |          |                                           |    | 2,000                            | 1,000                             | 1,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees |          |                                           |    | 4,000                            | 1,000                             | 1,000                            |
| A01233                                                                | Unattractive Area Allowance                           |          |                                           |    | 1,019,000                        | 1,234,000                         | 1,234,000                        |
| A01239                                                                | Special Allowance                                     |          |                                           |    | 37,000                           | 12,000                            | 12,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |          |                                           |    | 6,044,000                        | 7,034,000                         | 7,034,000                        |
| A0124S                                                                | Differential Allowance                                |          |                                           |    | 12,891,000                       | 15,052,000                        | 15,052,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |          |                                           |    | 19,572,000                       | 22,663,000                        | 22,663,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |          |                                           |    | 16,074,000                       | 18,427,000                        | 18,427,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |          |                                           |    |                                  | 8,353,000                         | 9,188,000                        |
| A01270                                                                | Others                                                |          |                                           |    | 7,271,000                        | 352,000                           | 17,122,000                       |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)                  |          |                                           |    | <u>121,000</u>                   | <u>121,000</u>                    | <u>121,000</u>                   |
| A01274                                                                | Medical Charges                                       |          |                                           |    | 121,000                          | 121,000                           | 121,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                              |          |                                           |    | <u>4,320,000</u>                 | <u>3,324,000</u>                  | <u>4,320,000</u>                 |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                  |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                         |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES               |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES              |                                           |  |                                  |                                   |                                  |
| SB0476                                                                | GOVERNMENT GIRLS COLLEGE BENAZIRABAD                  |                                           |  |                                  |                                   |                                  |
| A032                                                                  | TOTAL COMMUNICATIONS                                  |                                           |  | <u>155,000</u>                   | <u>155,000</u>                    | <u>155,000</u>                   |
| A03201                                                                | Postage and Telegraph                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 103,000                          | 103,000                           | 103,000                          |
| A03204                                                                | Electronic Communication                              |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| A033                                                                  | TOTAL UTILITIES                                       |                                           |  | <u>1,251,000</u>                 | <u>255,000</u>                    | <u>1,251,000</u>                 |
| A03301                                                                | Gas                                                   |                                           |  | 144,000                          | 144,000                           | 144,000                          |
| A03302                                                                | Water                                                 |                                           |  | 111,000                          | 111,000                           | 111,000                          |
| A03303                                                                | Electricity                                           |                                           |  | 996,000                          |                                   | 996,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                      |                                           |  | <u>1,145,000</u>                 | <u>1,145,000</u>                  | <u>1,145,000</u>                 |
| A03805                                                                | Travelling Allowance                                  |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle    |                                           |  | 1,009,000                        | 1,009,000                         | 1,009,000                        |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| A039                                                                  | TOTAL GENERAL                                         |                                           |  | <u>1,769,000</u>                 | <u>1,769,000</u>                  | <u>1,769,000</u>                 |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 660,000                          | 660,000                           | 660,000                          |
| A03970                                                                | Others                                                |                                           |  | 630,000                          | 630,000                           | 630,000                          |
| A05                                                                   | TOTAL GRANTS SUBSIDIES AND WRITE OF                   |                                           |  |                                  | <u>600,000</u>                    |                                  |
| A052                                                                  | TOTAL GRANTS-DOMESTIC                                 |                                           |  |                                  | <u>600,000</u>                    |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 600,000                           |                                  |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                 |                                           |  |                                  |                                   | <u>3,261,000</u>                 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>SB0476</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE BENAZIRABAD</b>        |                                           |  |                                  |                                   |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                           |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                             |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>2,225,000</u></b>          | <b><u>2,225,000</u></b>           | <b><u>2,225,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                             |                                           |  | <b><u>949,000</u></b>            | <b><u>949,000</u></b>             | <b><u>949,000</u></b>            |
| A13001                                                                | Transport                                          |                                           |  | 949,000                          | 949,000                           | 949,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>331,000</u></b>            | <b><u>331,000</u></b>             | <b><u>331,000</u></b>            |

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
|                                                                       |                                          |                    |           |                     |                      |                     |
| SB0476                                                                | GOVERNMENT GIRLS COLLEGE BENAZIRABAD     |                    |           |                     |                      |                     |
|                                                                       |                                          |                    |           |                     |                      |                     |
| A13701                                                                | Hardware                                 |                    |           | 221,000             | 221,000              | 221,000             |
| A13702                                                                | Software                                 |                    |           | 110,000             | 110,000              | 110,000             |
|                                                                       |                                          |                    |           |                     |                      |                     |
| GOVERNMENT GIRLS COLLEGE BENAZIRABAD                                  |                                          |                    |           | 147,201,000         | 172,067,000          | 186,932,000         |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |  |                                           |           |                                  |                                   |                                  |
| <b>SB0477</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE SAKRAND<br/>BENAZIRABAD</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                |  |                                           |           | <b><u>69,896,000</u></b>         | <b><u>66,987,000</u></b>          | <b><u>89,569,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                        |  | <b>65</b>                                 | <b>65</b> | <b><u>41,564,000</u></b>         | <b><u>31,800,000</u></b>          | <b><u>45,542,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                            |  | <b>33</b>                                 | <b>33</b> | <b><u>31,928,000</u></b>         | <b><u>21,525,000</u></b>          | <b><u>35,128,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                              |  | <u>33</u>                                 | <u>33</u> | <u>31,928,000</u>                | <u>21,525,000</u>                 | <u>35,128,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                      |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                            |  | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                            |  | 7                                         | 7         | 7,169,000                        |                                   | 7,900,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)             |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-17)                    |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER (BPS-17)                                       |  | 13                                        | 13        | 10,547,000                       |                                   | 11,623,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                      |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                 |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                      |  | 3                                         | 3         | 1,516,000                        | 21,525,000                        | 1,671,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                         |  | <b>32</b>                                 | <b>32</b> | <b><u>9,636,000</u></b>          | <b><u>10,275,000</u></b>          | <b><u>10,414,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                             |  | <u>32</u>                                 | <u>32</u> | <u>9,349,000</u>                 | <u>9,965,000</u>                  | <u>10,104,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                   |  | 1                                         | 1         | 424,000                          | 9,965,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                              |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                   |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                          |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                    |  | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                           |  | 5                                         | 5         | 1,539,000                        |                                   | 1,664,000                        |
| L119                                                                  | LABORATORY INCHARGE (BPS-07)                            |  | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                           |  | 7                                         | 7         | 1,824,000                        |                                   | 1,972,000                        |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                 |          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                 |          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                            |          |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                   |          |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES         |          |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES        |          |                    |           |                     |                      |                     |
| SB0477                                                                | GOVERNMENT GIRLS COLLEGE SAKRAND<br>BENAZIRABAD |          |                    |           |                     |                      |                     |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                  | 2         | 512,000             |                      | 553,000             |
| M022                                                                  | MALHI                                           | (BPS-01) | 2                  | 2         | 512,000             |                      | 553,000             |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 5                  | 5         | 1,280,000           |                      | 1,384,000           |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                  | 2         | 512,000             |                      | 553,000             |
| A01152                                                                | Personal pay                                    |          |                    |           | 287,000             | 310,000              | 310,000             |
| A012                                                                  | TOTAL ALLOWANCES                                |          |                    |           | <u>28,332,000</u>   | <u>35,187,000</u>    | <u>44,027,000</u>   |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                        |          |                    |           | <u>28,211,000</u>   | <u>35,066,000</u>    | <u>43,906,000</u>   |
| A01202                                                                | House Rent Allowance                            |          |                    |           | 1,376,000           | 1,966,000            | 1,966,000           |
| A01203                                                                | Conveyance Allowance                            |          |                    |           | 1,525,000           | 2,192,000            | 2,192,000           |
| A01207                                                                | Washing Allowance                               |          |                    |           | 15,000              | 17,000               | 17,000              |
| A0120D                                                                | Integrated Allowance                            |          |                    |           | 39,000              | 38,000               | 38,000              |
| A01217                                                                | Medical Allowance                               |          |                    |           | 765,000             | 1,026,000            | 1,026,000           |
| A01224                                                                | Entertainment Allowance                         |          |                    |           | 6,000               | 7,000                | 7,000               |
| A01226                                                                | Computer Allowance                              |          |                    |           | 14,000              | 11,000               | 11,000              |
| A01233                                                                | Unattractive Area Allowance                     |          |                    |           | 231,000             | 354,000              | 354,000             |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                    |           | 2,167,000           | 2,852,000            | 2,852,000           |
| A0124S                                                                | Differential Allowance                          |          |                    |           | 4,736,000           | 6,191,000            | 6,191,000           |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                    |           | 7,247,000           | 9,354,000            | 9,354,000           |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                    |           | 6,062,000           | 7,636,000            | 7,636,000           |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                    |           |                     | 3,422,000            | 3,764,000           |
| A01270                                                                | Others                                          |          |                    |           | 4,028,000           |                      | 8,498,000           |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)            |          |                    |           | <u>121,000</u>      | <u>121,000</u>       | <u>121,000</u>      |
| A01274                                                                | Medical Charges                                 |          |                    |           | 121,000             | 121,000              | 121,000             |
| A03                                                                   | TOTAL OPERATING EXPENSES                        |          |                    |           | <u>1,911,000</u>    | <u>1,423,000</u>     | <u>1,911,000</u>    |
| A032                                                                  | TOTAL COMMUNICATIONS                            |          |                    |           | <u>76,000</u>       | <u>76,000</u>        | <u>76,000</u>       |
| A03201                                                                | Postage and Telegraph                           |          |                    |           | 13,000              | 13,000               | 13,000              |
| A03202                                                                | Telephone and Trunk call                        |          |                    |           | 26,000              | 26,000               | 26,000              |
| A03204                                                                | Electronic Communication                        |          |                    |           | 26,000              | 26,000               | 26,000              |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>SB0477</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE SAKRAND<br/>BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| A03205                                                                | Courier and Pilot Service                               |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                  |                                           |  | <b><u>708,000</u></b>            | <b><u>220,000</u></b>             | <b><u>708,000</u></b>            |
| A03301                                                                | Gas                                                     |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03303                                                                | Electricity                                             |                                           |  | 488,000                          |                                   | 488,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                    |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                    |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| A03901                                                                | Stationery                                              |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                        |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                    |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                  |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                    |                                           |  | <b><u>641,000</u></b>            | <b><u>641,000</u></b>             | <b><u>641,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                  |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                                |                                           |  | 221,000                          | 221,000                           | 221,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                            |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                   |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES         |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES        |                                           |  |                                  |                                   |                                  |
| SB0477                                                                | GOVERNMENT GIRLS COLLEGE SAKRAND<br>BENAZIRABAD |                                           |  |                                  |                                   |                                  |
| GOVERNMENT GIRLS COLLEGE SAKRAND<br>BENAZIRABAD                       |                                                 |                                           |  | 72,448,000                       | 69,051,000                        | 92,121,000                       |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>SB0479</b>                                                         | <b>AISHA GOVT GIRLS DEGREE COLLEGE<br/>BENAZIRABAD</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |          |                                           |           | <b><u>44,564,000</u></b>         | <b><u>45,817,000</u></b>          | <b><u>55,904,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |          | <b>35</b>                                 | <b>35</b> | <b><u>24,800,000</u></b>         | <b><u>22,157,000</u></b>          | <b><u>27,108,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |          | <b>22</b>                                 | <b>22</b> | <b><u>20,805,000</u></b>         | <b><u>19,580,000</u></b>          | <b><u>22,876,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                             |          | <u>22</u>                                 | <u>22</u> | <u>20,805,000</u>                | <u>19,580,000</u>                 | <u>22,876,000</u>                |
| P094                                                                  | PRINCIPAL                                              | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                    | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                    | (BPS-18) | 5                                         | 5         | 5,121,000                        |                                   | 5,643,000                        |
| S486                                                                  | SENIOR LIBRARIAN                                       | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                         | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                               | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| A119                                                                  | ASSISTANT                                              | (BPS-16) | 1                                         | 1         | 506,000                          | 19,580,000                        | 552,000                          |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                          | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |          | <b>13</b>                                 | <b>13</b> | <b><u>3,995,000</u></b>          | <b><u>2,577,000</u></b>           | <b><u>4,232,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                            |          | <u>13</u>                                 | <u>13</u> | <u>3,912,000</u>                 | <u>2,572,000</u>                  | <u>4,227,000</u>                 |
| S053                                                                  | SENIOR CLERK                                           | (BPS-14) | 1                                         | 1         | 424,000                          | 2,572,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                      | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                             | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                 | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                   | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| L162                                                                  | LADY ATTENDANT                                         | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>SB0479</b>                                                         | <b>AISHA GOVT GIRLS DEGREE COLLEGE<br/>BENAZIRABAD</b> |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 83,000                           | 5,000                             | 5,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>19,764,000</u></b>         | <b><u>23,660,000</u></b>          | <b><u>28,796,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>19,643,000</u></b>         | <b><u>23,539,000</u></b>          | <b><u>28,675,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 1,090,000                        | 1,416,000                         | 1,416,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,122,000                        | 1,461,000                         | 1,461,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 3,000                            | 4,000                             | 4,000                            |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 483,000                          | 621,000                           | 621,000                          |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 306,000                          | 392,000                           | 392,000                          |
| A01239                                                                | Special Allowance                                      |          |                                           |   | 176,000                          | 56,000                            | 56,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 1,571,000                        | 1,935,000                         | 1,935,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 3,355,000                        | 4,124,000                         | 4,124,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 5,094,000                        | 6,186,000                         | 6,186,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 4,214,000                        | 5,025,000                         | 5,025,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 2,277,000                         | 2,505,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 2,223,000                        | 35,000                            | 4,943,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>1,936,000</u></b>          | <b><u>1,452,000</u></b>           | <b><u>1,936,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>116,000</u></b>            | <b><u>116,000</u></b>             | <b><u>116,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                               |          |                                           |   | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                               |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03205                                                                | Courier and Pilot Service                              |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |          |                                           |   | <b><u>561,000</u></b>            | <b><u>77,000</u></b>              | <b><u>561,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>SB0479</b>                                                         | <b>AISHA GOVT GIRLS DEGREE COLLEGE<br/>BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| A03302                                                                | Water                                                  |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 484,000                          |                                   | 484,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>348,000</u></b>            | <b><u>348,000</u></b>             | <b><u>348,000</u></b>            |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle     |                                           |  | 226,000                          | 226,000                           | 226,000                          |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                   |                                           |  | <b><u>640,000</u></b>            | <b><u>640,000</u></b>             | <b><u>640,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>               |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                 |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                  |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A13701                                                                | Hardware                                               |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A13702                                                                | Software                                               |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                           |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                  |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES        |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES       |                                           |  |                                  |                                   |                                  |
| SB0479                                                                | AISHA GOVT GIRLS DEGREE COLLEGE<br>BENAZIRABAD |                                           |  |                                  |                                   |                                  |
| AISHA GOVT GIRLS DEGREE COLLEGE<br>BENAZIRABAD                        |                                                |                                           |  | 47,140,000                       | 47,909,000                        | 58,480,000                       |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>SL0056</b>                                                         | <b>GOVERNMENT COLLEGE SUJAWAL</b>               |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>78,998,000</u></b>         | <b><u>79,250,000</u></b>          | <b><u>96,743,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>62</b>                                 | <b>62</b> | <b><u>42,963,000</u></b>         | <b><u>38,429,000</u></b>          | <b><u>46,797,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>34</b>                                 | <b>34</b> | <b><u>34,842,000</u></b>         | <b><u>29,551,000</u></b>          | <b><u>38,165,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>34</u>                                 | <u>34</u> | <u>34,609,000</u>                | <u>29,476,000</u>                 | <u>38,090,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 12                                        | 12        | 9,736,000                        |                                   | 10,729,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 2                                         | 2         | 1,011,000                        | 29,476,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |           | 233,000                          | 75,000                            | 75,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>28</b>                                 | <b>28</b> | <b><u>8,121,000</u></b>          | <b><u>8,878,000</u></b>           | <b><u>8,632,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>28</u>                                 | <u>28</u> | <u>7,979,000</u>                 | <u>8,871,000</u>                  | <u>8,625,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1         | 424,000                          | 8,871,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 5                                         | 5         | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                              |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| C167                                                                  | COOK (BPS-01)                                   |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI (BPS-01)                                  |  | 3                                         | 3         | 768,000                          |                                   | 830,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>SL0056</b>                                                         | <b>GOVERNMENT COLLEGE SUJAWAL</b>               |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 142,000                          | 7,000                             | 7,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>36,035,000</u></b>         | <b><u>40,821,000</u></b>          | <b><u>49,946,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>35,914,000</u></b>         | <b><u>40,700,000</u></b>          | <b><u>49,825,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 8,000                            | 10,000                            | 10,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 1,875,000                        | 2,209,000                         | 2,209,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,859,000                        | 2,213,000                         | 2,213,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 11,000                           | 11,000                            | 11,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 14,000                           | 20,000                            | 20,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 922,000                          | 1,073,000                         | 1,073,000                        |
| A0121N                                                                | Personal Allowance                              |          |                                           |   | 11,000                           | 4,000                             | 4,000                            |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 16,000                           | 19,000                            | 19,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 156,000                          | 195,000                           | 195,000                          |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 411,000                          | 513,000                           | 513,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 4,000                            | 5,000                             | 5,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 2,896,000                        | 3,345,000                         | 3,345,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 6,246,000                        | 7,199,000                         | 7,199,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 9,512,000                        | 10,934,000                        | 10,934,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 7,846,000                        | 8,859,000                         | 8,859,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 4,013,000                         | 4,414,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 4,127,000                        | 78,000                            | 8,802,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,654,000</u></b>          | <b><u>1,464,000</u></b>           | <b><u>2,654,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>126,000</u></b>            | <b><u>126,000</u></b>             | <b><u>126,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 74,000                           | 74,000                            | 74,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>SL0056</b>                                                         | <b>GOVERNMENT COLLEGE SUJAWAL</b>                  |                                           |  |                                  |                                   |                                  |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>1,344,000</u></b>          | <b><u>154,000</u></b>             | <b><u>1,344,000</u></b>          |
| A03301                                                                | Gas                                                |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03302                                                                | Water                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 1,190,000                        |                                   | 1,190,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,064,000</u></b>          | <b><u>1,064,000</u></b>           | <b><u>1,064,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                           |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          |  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |  |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |  |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |  |                    |           |                     |                      |                     |
|                                                                       |                                          |  |                    |           |                     |                      |                     |
| SL0056                                                                | GOVERNMENT COLLEGE SUJAWAL               |  |                    |           |                     |                      |                     |
|                                                                       |                                          |  |                    |           |                     |                      |                     |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE    |  |                    |           |                     |                      | <u>800,000</u>      |
|                                                                       |                                          |  |                    |           |                     |                      |                     |
| A09701                                                                | Furniture and fixtures                   |  |                    |           |                     |                      | <u>800,000</u>      |
| 001                                                                   | Furniture and Fixtures                   |  |                    |           |                     |                      | 800,000             |
|                                                                       |                                          |  |                    |           |                     |                      |                     |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |  |                    |           | <u>525,000</u>      | <u>525,000</u>       | <u>525,000</u>      |
|                                                                       |                                          |  |                    |           |                     |                      |                     |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |  |                    |           | <u>210,000</u>      | <u>210,000</u>       | <u>210,000</u>      |
|                                                                       |                                          |  |                    |           |                     |                      |                     |
| A13101                                                                | Machinery and Equipment                  |  |                    |           | 210,000             | 210,000              | 210,000             |
|                                                                       |                                          |  |                    |           |                     |                      |                     |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |  |                    |           | <u>315,000</u>      | <u>315,000</u>       | <u>315,000</u>      |
|                                                                       |                                          |  |                    |           |                     |                      |                     |
| A13201                                                                | Furniture and Fixture                    |  |                    |           | 315,000             | 315,000              | 315,000             |
|                                                                       |                                          |  |                    |           |                     |                      |                     |
| GOVERNMENT COLLEGE SUJAWAL                                            |                                          |  |                    |           | 82,177,000          | 81,239,000           | 103,183,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                           |    |                                  |                                   |                                  |
| SL0057                                                                | GOVERNMENT GIRLS COLLEGE SUJAWAL         |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                           |    | <u>40,212,000</u>                | <u>34,820,000</u>                 | <u>51,952,000</u>                |
| A011                                                                  | TOTAL PAY                                |          | 45                                        | 45 | <u>26,083,000</u>                | <u>16,784,000</u>                 | <u>28,540,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 19                                        | 19 | <u>18,492,000</u>                | <u>13,286,000</u>                 | <u>20,346,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer               |          | 19                                        | 19 | <u>18,492,000</u>                | <u>13,286,000</u>                 | <u>20,346,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 3                                         | 3  | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                | (BPS-19) | 1                                         | 1  | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 5                                         | 5  | 5,121,000                        |                                   | 5,643,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-17) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 6                                         | 6  | 4,868,000                        |                                   | 5,365,000                        |
| L058                                                                  | LIBRARIAN                                | (BPS-17) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 2                                         | 2  | 1,011,000                        | 13,286,000                        | 1,114,000                        |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 26                                        | 26 | <u>7,591,000</u>                 | <u>3,498,000</u>                  | <u>8,194,000</u>                 |
| A01151                                                                | Total Basic Pay Other Staff              |          | 26                                        | 26 | <u>7,518,000</u>                 | <u>3,429,000</u>                  | <u>8,125,000</u>                 |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 1                                         | 1  | 424,000                          | 3,429,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 2                                         | 2  | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                    | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT           | (BPS-09) | 2                                         | 2  | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 4                                         | 4  | 1,231,000                        |                                   | 1,331,000                        |
| D161                                                                  | DRIVER                                   | (BPS-04) | 1                                         | 1  | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 5                                         | 5  | 1,304,000                        |                                   | 1,410,000                        |
| S008                                                                  | SANITARY WORKER                          | (BPS-02) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                    | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                               | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>SL0057</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE SUJAWAL</b>         |          |                                           |   |                                  |                                   |                                  |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 73,000                           | 69,000                            | 69,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>14,129,000</u></b>         | <b><u>18,036,000</u></b>          | <b><u>23,412,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>14,008,000</u></b>         | <b><u>17,915,000</u></b>          | <b><u>23,291,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 705,000                          | 1,050,000                         | 1,050,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 696,000                          | 1,052,000                         | 1,052,000                        |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 352,000                          | 489,000                           | 489,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 168,000                          | 241,000                           | 241,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 1,073,000                        | 1,490,000                         | 1,490,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 2,309,000                        | 3,194,000                         | 3,194,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 3,452,000                        | 4,745,000                         | 4,745,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 2,864,000                        | 3,878,000                         | 3,878,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 1,744,000                         | 1,918,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 2,360,000                        |                                   | 5,202,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,145,000</u></b>          | <b><u>1,471,000</u></b>           | <b><u>2,145,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>126,000</u></b>            | <b><u>126,000</u></b>             | <b><u>126,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 74,000                           | 74,000                            | 74,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |          |                                           |   | <b><u>729,000</u></b>            | <b><u>55,000</u></b>              | <b><u>729,000</u></b>            |
| A03301                                                                | Gas                                             |          |                                           |   | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |          |                                           |   | 674,000                          |                                   | 674,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>SL0057</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE SUJAWAL</b>               |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A03805                                                                | Travelling Allowance                                  |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle    |                                           |  | 163,000                          | 163,000                           | 163,000                          |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>2,400,000</u></b>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>2,400,000</u></b>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 2,400,000                         |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT GIRLS COLLEGE SUJAWAL</b>                               |                                                       |                                           |  | <b>42,882,000</b>                | <b>39,216,000</b>                 | <b>54,622,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|----------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |          |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |          |                                           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |          |                                           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |          |                                           |                                  |                                   |                                  |
| <b>SL0186</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE AT<br/>TC MIRPUR BATHORO DISTRICT SUJAWAL</b> |          |                                           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                   |          |                                           |                                  |                                   | <b><u>25,693,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                           |          | <b>22</b>                                 |                                  |                                   | <b><u>10,492,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                               |          | <b>15</b>                                 |                                  |                                   | <b><u>9,219,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                                 |          | <u>15</u>                                 |                                  |                                   | <u>9,219,000</u>                 |
| A311                                                                  | ASSOCIATE PROFESSOR                                                        | (BPS-19) | 1                                         |                                  |                                   | 1,054,000                        |
| P094                                                                  | PRINCIPAL                                                                  | (BPS-19) | 1                                         |                                  |                                   | 1,054,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                        | (BPS-18) | 2                                         |                                  |                                   | 1,365,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                             | (BPS-17) | 1                                         |                                  |                                   | 541,000                          |
| L054                                                                  | LECTURER                                                                   | (BPS-17) | 8                                         |                                  |                                   | 4,327,000                        |
| L058                                                                  | LIBRARIAN                                                                  | (BPS-17) | 1                                         |                                  |                                   | 541,000                          |
| A119                                                                  | ASSISTANT                                                                  | (BPS-16) | 1                                         |                                  |                                   | 337,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                            |          | <b>7</b>                                  |                                  |                                   | <b><u>1,273,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                |          | <u>7</u>                                  |                                  |                                   | <u>1,273,000</u>                 |
| J053                                                                  | JUNIOR CLERK                                                               | (BPS-11) | 1                                         |                                  |                                   | 224,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                       | (BPS-07) | 2                                         |                                  |                                   | 391,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                       | (BPS-02) | 2                                         |                                  |                                   | 332,000                          |
| C089                                                                  | CHOWKIDAR                                                                  | (BPS-01) | 1                                         |                                  |                                   | 163,000                          |
| N003                                                                  | NAIB QASID                                                                 | (BPS-01) | 1                                         |                                  |                                   | 163,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                    |          |                                           |                                  |                                   | <b><u>15,201,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                            |          |                                           |                                  |                                   | <b><u>15,201,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                       |          |                                           |                                  |                                   | 1,042,000                        |
| A01203                                                                | Conveyance Allowance                                                       |          |                                           |                                  |                                   | 1,066,000                        |
| A01217                                                                | Medical Allowance                                                          |          |                                           |                                  |                                   | 728,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                               |          |                                           |                                  |                                   | 2,308,000                        |

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| 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                       |                                                                    |                    |           |                     |                      |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                      |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                            |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                           |                    |           |                     |                      |                     |
| SL0186                                                                | GOVERNMENT DEGREE COLLEGE AT<br>TC MIRPUR BATHORO DISTRICT SUJAWAL |                    |           |                     |                      |                     |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |                    |           |                     |                      | 3,228,000           |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |                    |           |                     |                      | 5,748,000           |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                       |                    |           |                     |                      | 1,081,000           |
| GOVERNMENT DEGREE COLLEGE AT<br>TC MIRPUR BATHORO DISTRICT SUJAWAL    |                                                                    |                    |           |                     |                      | 25,693,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>SN0426</b>                                                         | <b>PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR</b>  |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |           | <b><u>103,068,000</u></b>        | <b><u>102,377,000</u></b>         | <b><u>124,855,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b>87</b>                                 | <b>87</b> | <b><u>55,435,000</u></b>         | <b><u>49,788,000</u></b>          | <b><u>60,708,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b>46</b>                                 | <b>46</b> | <b><u>43,586,000</u></b>         | <b><u>42,401,000</u></b>          | <b><u>47,965,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | 46                                        | 46        | 43,563,000                       | 42,394,000                        | 47,958,000                       |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 15                                        | 15        | 15,364,000                       |                                   | 16,931,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                       |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 20                                        | 20        | 16,226,000                       |                                   | 17,881,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 3                                         | 3         | 1,516,000                        | 42,394,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                    |  |                                           |           | 23,000                           | 7,000                             | 7,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b>41</b>                                 | <b>41</b> | <b><u>11,849,000</u></b>         | <b><u>7,387,000</u></b>           | <b><u>12,743,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | 41                                        | 41        | 11,695,000                       | 7,284,000                         | 12,640,000                       |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  | 1                                         | 1         | 424,000                          | 7,284,000                         | 458,000                          |
| S677                                                                  | SENIOR CATALOGUER (BPS-14)                      |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                   |  | 6                                         | 6         | 1,847,000                        |                                   | 1,997,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                   |  | 9                                         | 9         | 2,345,000                        |                                   | 2,535,000                        |
| N003                                                                  | NAIB QASID (BPS-02)                             |  | 2                                         | 2         | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>SN0426</b>                                                         | <b>PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR</b>  |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| C167                                                                  | COOK                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 154,000                          | 103,000                           | 103,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>47,633,000</u></b>         | <b><u>52,589,000</u></b>          | <b><u>64,147,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>47,512,000</u></b>         | <b><u>52,468,000</u></b>          | <b><u>64,026,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 14,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 2,479,000                        | 2,993,000                         | 2,993,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 2,235,000                        | 2,920,000                         | 2,920,000                        |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 8,000                            | 3,000                             | 3,000                            |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,168,000                        | 1,389,000                         | 1,389,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 38,000                           | 29,000                            | 29,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 279,000                          | 89,000                            | 89,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 685,000                          | 805,000                           | 805,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 3,962,000                        | 4,407,000                         | 4,407,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 8,467,000                        | 9,419,000                         | 9,419,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 12,689,000                       | 14,031,000                        | 14,031,000                       |
| A01252                                                                | Non Practising Allowance                        |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 10,366,000                       | 11,318,000                        | 11,318,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 5,060,000                         | 5,566,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 5,119,000                        |                                   | 11,052,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,873,000</u></b>          | <b><u>1,456,000</u></b>           | <b><u>2,873,000</u></b>          |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|----------------------------------------------------|--------------------|-----------|-------------------------|-----------------------|-------------------------|
|                                                                       |                                                    | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026             | 2026-2027               |
|                                                                       |                                                    |                    |           | Rs                      | Rs                    | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                    |           |                         |                       |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                    |           |                         |                       |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                    |           |                         |                       |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                    |           |                         |                       |                         |
| <b>SN0426</b>                                                         | <b>PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR</b>     |                    |           |                         |                       |                         |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                        |                    |           | <b><u>142,000</u></b>   | <b><u>142,000</u></b> | <b><u>142,000</u></b>   |
| A03201                                                                | Postage and Telegraph                              |                    |           | 14,000                  | 14,000                | 14,000                  |
| A03202                                                                | Telephone and Trunk call                           |                    |           | 90,000                  | 90,000                | 90,000                  |
| A03204                                                                | Electronic Communication                           |                    |           | 29,000                  | 29,000                | 29,000                  |
| A03205                                                                | Courier and Pilot Service                          |                    |           | 9,000                   | 9,000                 | 9,000                   |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                    |           | <b><u>1,637,000</u></b> | <b><u>220,000</u></b> | <b><u>1,637,000</u></b> |
| A03301                                                                | Gas                                                |                    |           | 220,000                 | 220,000               | 220,000                 |
| A03303                                                                | Electricity                                        |                    |           | 1,417,000               |                       | 1,417,000               |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                    |           | <b><u>100,000</u></b>   | <b><u>100,000</u></b> | <b><u>100,000</u></b>   |
| A03805                                                                | Travelling Allowance                               |                    |           | 80,000                  | 80,000                | 80,000                  |
| A03808                                                                | Conveyance Charges                                 |                    |           | 20,000                  | 20,000                | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                    |           | <b><u>994,000</u></b>   | <b><u>994,000</u></b> | <b><u>994,000</u></b>   |
| A03901                                                                | Stationery                                         |                    |           | 116,000                 | 116,000               | 116,000                 |
| A03902                                                                | Printing and Publication                           |                    |           | 80,000                  | 80,000                | 80,000                  |
| A03905                                                                | Newspapers Periodicals and Books                   |                    |           | 158,000                 | 158,000               | 158,000                 |
| A03906                                                                | Uniforms and Protective Clothing                   |                    |           | 105,000                 | 105,000               | 105,000                 |
| A03942                                                                | Cost of Other Stores                               |                    |           | 220,000                 | 220,000               | 220,000                 |
| A03970                                                                | Others                                             |                    |           | 315,000                 | 315,000               | 315,000                 |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                    |           |                         |                       | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                    |           |                         |                       | <b><u>1,788,000</u></b> |
| A09201                                                                | Hardware                                           |                    |           |                         |                       | <b><u>1,788,000</u></b> |
| 063                                                                   | One Laser Printer                                  |                    |           |                         |                       | 173,000                 |
| FC1                                                                   | Five Computer with All Accessories                 |                    |           |                         |                       | 1,440,000               |
| OL1                                                                   | One Laser Printer (Three in One)                   |                    |           |                         |                       | 175,000                 |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                    |           |                         |                       | <b><u>673,000</u></b>   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                    |           |                     |                      |                     |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>          |                    |           |                     |                      |                     |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>    |                    |           |                     |                      |                     |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>   |                    |           |                     |                      |                     |
| <b>SN0426</b>                                                         | <b>PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR</b>    |                    |           |                     |                      |                     |
| A09601                                                                | Plant and Machinery                               |                    |           |                     |                      | <u>673,000</u>      |
| 957                                                                   | Two Split AC 1.5 Ton                              |                    |           |                     |                      | 380,000             |
| AAH                                                                   | One Water Cooler Steel Body                       |                    |           |                     |                      | 143,000             |
| TC1                                                                   | Ten Ceiling Fans                                  |                    |           |                     |                      | 150,000             |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                    |           |                     |                      | <u>800,000</u>      |
| A09701                                                                | Furniture and fixtures                            |                    |           |                     |                      | <u>800,000</u>      |
| 001                                                                   | Furniture and Fixtures                            |                    |           |                     |                      | 800,000             |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>              |                    |           | <u>1,050,000</u>    | <u>1,050,000</u>     | <u>1,050,000</u>    |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>          |                    |           | <u>630,000</u>      | <u>630,000</u>       | <u>630,000</u>      |
| A13101                                                                | Machinery and Equipment                           |                    |           | 630,000             | 630,000              | 630,000             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>            |                    |           | <u>420,000</u>      | <u>420,000</u>       | <u>420,000</u>      |
| A13201                                                                | Furniture and Fixture                             |                    |           | 420,000             | 420,000              | 420,000             |
| <b>PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR</b>                        |                                                   |                    |           | <b>106,991,000</b>  | <b>104,883,000</b>   | <b>132,039,000</b>  |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>SN0427</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>90,476,000</u></b>         | <b><u>82,907,000</u></b>          | <b><u>109,799,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>79</u></b>                          | <b><u>79</u></b> | <b><u>51,854,000</u></b>         | <b><u>39,852,000</u></b>          | <b><u>56,881,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>44</u></b>                          | <b><u>44</u></b> | <b><u>41,584,000</u></b>         | <b><u>34,795,000</u></b>          | <b><u>45,764,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>44</u>                                 | <u>44</u>        | <u>41,578,000</u>                | <u>34,793,000</u>                 | <u>45,762,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 13                                        | 13               | 13,316,000                       |                                   | 14,674,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| D035                                                                  | DEMONSTRATOR                                    | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 19                                        | 19               | 15,631,000                       |                                   | 17,225,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3                | 1,516,000                        | 34,793,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |                  | 6,000                            | 2,000                             | 2,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,270,000</u></b>         | <b><u>5,057,000</u></b>           | <b><u>11,117,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>35</u>                                 | <u>35</u>        | <u>10,229,000</u>                | <u>4,994,000</u>                  | <u>11,054,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 4,994,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 11                                        | 11               | 3,386,000                        |                                   | 3,660,000                        |
| D161                                                                  | DRIVER                                          | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>SN0427</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR</b>  |          |                                           |   |                                  |                                   |                                  |
| C167                                                                  | COOK                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 41,000                           | 63,000                            | 63,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>38,622,000</u></b>         | <b><u>43,055,000</u></b>          | <b><u>52,918,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>38,501,000</u></b>         | <b><u>42,418,000</u></b>          | <b><u>52,797,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 2,065,000                        | 2,383,000                         | 2,383,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 2,147,000                        | 2,468,000                         | 2,468,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 9,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 53,000                           | 51,000                            | 51,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 989,000                          | 1,113,000                         | 1,113,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 13,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 71,000                           | 23,000                            | 23,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 557,000                          | 668,000                           | 668,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01241                                                                | Utility allowance for electricity               |          |                                           |   |                                  | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 3,085,000                        | 3,490,000                         | 3,490,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 6,609,000                        | 7,456,000                         | 7,456,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 9,953,000                        | 11,172,000                        | 11,172,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 8,113,000                        | 9,086,000                         | 9,086,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 4,093,000                         | 4,502,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 4,827,000                        | 391,000                           | 10,361,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>637,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                          |          |                                           |   |                                  | 516,000                           |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>SN0427</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR</b>  |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,403,000</u></b>          | <b><u>1,972,000</u></b>           | <b><u>2,403,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>133,000</u></b>            | <b><u>133,000</u></b>             | <b><u>133,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 81,000                           | 81,000                            | 81,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>541,000</u></b>            | <b><u>110,000</u></b>             | <b><u>541,000</u></b>            |
| A03301                                                                | Gas                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                           |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                     |                                           |  | 431,000                          |                                   | 431,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes                          |                                           |  | 600,000                          | 600,000                           | 600,000                          |
|                                                                       | H.coptors S.Cars M/Cycle                        |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>1,029,000</u></b>          | <b><u>1,029,000</u></b>           | <b><u>1,029,000</u></b>          |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 275,000                          | 275,000                           | 275,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,215,000</u></b>          | <b><u>1,215,000</u></b>           | <b><u>1,215,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                          |                                           |  | <b><u>375,000</u></b>            | <b><u>375,000</u></b>             | <b><u>375,000</u></b>            |
| A13001                                                                | Transport                                       |                                           |  | 375,000                          | 375,000                           | 375,000                          |

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| 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                       |                                          |           |           |                |                |                |
|-----------------------------------------------------------------------|------------------------------------------|-----------|-----------|----------------|----------------|----------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF |           | BUDGET         | REVISED        | BUDGET         |
|                                                                       |                                          | POSTS     |           | ESTIMATES      | ESTIMATES      | ESTIMATES      |
|                                                                       |                                          | 2025-2026 | 2026-2027 | 2025-2026      | 2025-2026      | 2026-2027      |
|                                                                       |                                          |           |           | Rs             | Rs             | Rs             |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |           |           |                |                |                |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |           |           |                |                |                |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |           |           |                |                |                |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |           |           |                |                |                |
| SN0427                                                                | GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR  |           |           |                |                |                |
| A131                                                                  | TOTAL MACHINERY AND EQUIPMENT            |           |           | <u>525,000</u> | <u>525,000</u> | <u>525,000</u> |
| A13101                                                                | Machinery and Equipment                  |           |           | 525,000        | 525,000        | 525,000        |
| A132                                                                  | TOTAL FURNITURE AND FIXTURE              |           |           | <u>315,000</u> | <u>315,000</u> | <u>315,000</u> |
| A13201                                                                | Furniture and Fixture                    |           |           | 315,000        | 315,000        | 315,000        |
| GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR                               |                                          |           |           | 94,094,000     | 86,094,000     | 113,417,000    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>SN0428</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>70,420,000</u></b>         | <b><u>58,782,000</u></b>          | <b><u>87,790,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>70</u></b>                          | <b><u>70</u></b> | <b><u>44,166,000</u></b>         | <b><u>27,927,000</u></b>          | <b><u>48,026,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>36</u></b>                          | <b><u>36</u></b> | <b><u>34,101,000</u></b>         | <b><u>20,532,000</u></b>          | <b><u>37,171,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>36</u>                                 | <u>36</u>        | <u>33,749,000</u>                | <u>20,498,000</u>                 | <u>37,137,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3                | 1,516,000                        | 20,498,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |                  | 352,000                          | 34,000                            | 34,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,065,000</u></b>         | <b><u>7,395,000</u></b>           | <b><u>10,855,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>34</u>                                 | <u>34</u>        | <u>10,019,000</u>                | <u>7,369,000</u>                  | <u>10,829,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 7,369,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 9                                         | 9                | 2,345,000                        |                                   | 2,535,000                        |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>SN0428</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 46,000                           | 26,000                            | 26,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>26,254,000</u></b>         | <b><u>30,855,000</u></b>          | <b><u>39,764,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>26,133,000</u></b>         | <b><u>30,734,000</u></b>          | <b><u>39,643,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 1,293,000                        | 1,824,000                         | 1,824,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,339,000                        | 1,931,000                         | 1,931,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 9,000                            | 8,000                             | 8,000                            |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 722,000                          | 912,000                           | 912,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 11,000                           | 9,000                             | 9,000                            |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 43,000                           | 14,000                            | 14,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 305,000                          | 485,000                           | 485,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 1,996,000                        | 2,478,000                         | 2,478,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 4,396,000                        | 5,391,000                         | 5,391,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 6,651,000                        | 8,051,000                         | 8,051,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 5,482,000                        | 6,528,000                         | 6,528,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 2,961,000                         | 3,257,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 3,883,000                        | 141,000                           | 8,754,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,849,000</u></b>          | <b><u>2,171,000</u></b>           | <b><u>2,849,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>135,000</u></b>            | <b><u>135,000</u></b>             | <b><u>135,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 92,000                           | 92,000                            | 92,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>SN0428</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR</b>    |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>678,000</u></b>            |                                   | <b><u>678,000</u></b>            |
| A03303                                                                | Electricity                                        |                                           |  | 678,000                          |                                   | 678,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>905,000</u></b>            | <b><u>905,000</u></b>             | <b><u>905,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 825,000                          | 825,000                           | 825,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,131,000</u></b>          | <b><u>1,131,000</u></b>           | <b><u>1,131,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>1,335,000</u></b>          | <b><u>1,335,000</u></b>           | <b><u>1,335,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                             |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                          |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR</b>                       |                                                    |                                           |  | <b>74,604,000</b>                | <b>62,288,000</b>                 | <b>91,974,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |  |                                           |           |                                  |                                   |                                  |
| <b>SN0429</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE SHAHDADPUR<br/>SANGHAR</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                |  |                                           |           | <b><u>96,109,000</u></b>         | <b><u>97,812,000</u></b>          | <b><u>113,849,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                        |  | <b>68</b>                                 | <b>68</b> | <b><u>47,959,000</u></b>         | <b><u>47,290,000</u></b>          | <b><u>52,651,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                            |  | <b>41</b>                                 | <b>41</b> | <b><u>40,276,000</u></b>         | <b><u>36,992,000</u></b>          | <b><u>44,368,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                              |  | <u>41</u>                                 | <u>41</u> | <u>40,255,000</u>                | <u>36,932,000</u>                 | <u>44,308,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                      |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                            |  | 6                                         | 6         | 9,484,000                        |                                   | 10,451,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                            |  | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                               |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)             |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                       |  | 16                                        | 16        | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                 |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                      |  | 2                                         | 2         | 1,011,000                        | 36,932,000                        | 1,114,000                        |
| C647                                                                  | CHIEF CATALOGUER (BPS-16)                               |  | 1                                         | 1         | 351,000                          |                                   | 383,000                          |
| A01102                                                                | Personal pay                                            |  |                                           |           | 21,000                           | 60,000                            | 60,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                         |  | <b>27</b>                                 | <b>27</b> | <b><u>7,683,000</u></b>          | <b><u>10,298,000</u></b>          | <b><u>8,283,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                             |  | <u>27</u>                                 | <u>27</u> | <u>7,602,000</u>                 | <u>10,230,000</u>                 | <u>8,215,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                   |  | 1                                         | 1         | 424,000                          | 10,230,000                        | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                              |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                   |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                          |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                    |  | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                           |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                           |  | 5                                         | 5         | 1,043,000                        |                                   | 1,127,000                        |
| N003                                                                  | NAIB QASID (BPS-02)                                     |  | 2                                         | 2         | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>SN0429</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE SHAHDADPUR<br/>SANGHAR</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                               | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| C167                                                                  | COOK                                                    | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                              | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                               | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                            |          |                                           |   | 81,000                           | 68,000                            | 68,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                 |          |                                           |   | <b><u>48,150,000</u></b>         | <b><u>50,522,000</u></b>          | <b><u>61,198,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |                                           |   | <b><u>48,029,000</u></b>         | <b><u>50,401,000</u></b>          | <b><u>61,077,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                   |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                    |          |                                           |   | 2,992,000                        | 2,891,000                         | 2,891,000                        |
| A01203                                                                | Conveyance Allowance                                    |          |                                           |   | 2,564,000                        | 2,953,000                         | 2,953,000                        |
| A01207                                                                | Washing Allowance                                       |          |                                           |   | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                    |          |                                           |   | 23,000                           | 17,000                            | 17,000                           |
| A01217                                                                | Medical Allowance                                       |          |                                           |   | 1,443,000                        | 1,392,000                         | 1,392,000                        |
| A01224                                                                | Entertainment Allowance                                 |          |                                           |   | 52,000                           | 23,000                            | 23,000                           |
| A01226                                                                | Computer Allowance                                      |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                       |          |                                           |   | 56,000                           | 18,000                            | 18,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees   |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                             |          |                                           |   | 811,000                          | 748,000                           | 748,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                            |          |                                           |   | 3,620,000                        | 4,143,000                         | 4,143,000                        |
| A0124S                                                                | Differential Allowance                                  |          |                                           |   | 10,391,000                       | 8,892,000                         | 8,892,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                             |          |                                           |   | 11,785,000                       | 13,435,000                        | 13,435,000                       |
| A01252                                                                | Non Practising Allowance                                |          |                                           |   | 1,000                            |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                             |          |                                           |   | 9,658,000                        | 10,862,000                        | 10,862,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                            |          |                                           |   |                                  | 4,906,000                         | 5,397,000                        |
| A01270                                                                | Others                                                  |          |                                           |   | 4,575,000                        | 35,000                            | 10,220,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>             |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                         |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>SN0429</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE SHAHDADPUR<br/>SANGHAR</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                         |                                           |  | <b><u>2,069,000</u></b>          | <b><u>1,896,000</u></b>           | <b><u>2,069,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                             |                                           |  | <b><u>77,000</u></b>             | <b><u>77,000</u></b>              | <b><u>77,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                   |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03204                                                                | Electronic Communication                                |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                               |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                  |                                           |  | <b><u>448,000</u></b>            | <b><u>275,000</u></b>             | <b><u>448,000</u></b>            |
| A03301                                                                | Gas                                                     |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03302                                                                | Water                                                   |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                             |                                           |  | 173,000                          |                                   | 173,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                    |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                    |                                           |  | <b><u>1,444,000</u></b>          | <b><u>1,444,000</u></b>           | <b><u>1,444,000</u></b>          |
| A03901                                                                | Stationery                                              |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                        |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                    |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                | Others                                                  |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                    |                                           |  | <b><u>735,000</u></b>            | <b><u>735,000</u></b>             | <b><u>735,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                            |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                   |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES         |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES        |                                           |  |                                  |                                   |                                  |
| SN0429                                                                | GOVERNMENT DEGREE COLLEGE SHAHDADPUR<br>SANGHAR |                                           |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                  |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| GOVERNMENT DEGREE COLLEGE SHAHDADPUR<br>SANGHAR                       |                                                 |                                           |  | 98,913,000                       | 100,443,000                       | 116,653,000                      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |  |                                           |                  |                                  |                                   |                                  |
| <b>SN0430</b>                                                         | <b>NEW ALI GARH GOVERNMENT DEGREE COLLEGE<br/>TANDO ADAM SANGHAR</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                             |  |                                           |                  | <b><u>117,705,000</u></b>        | <b><u>120,871,000</u></b>         | <b><u>145,457,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                     |  | <b><u>97</u></b>                          | <b><u>97</u></b> | <b><u>63,780,000</u></b>         | <b><u>58,463,000</u></b>          | <b><u>69,885,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                         |  | <b><u>52</u></b>                          | <b><u>52</u></b> | <b><u>50,971,000</u></b>         | <b><u>47,063,000</u></b>          | <b><u>56,010,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                           |  | <u>52</u>                                 | <u>52</u>        | <u>50,850,000</u>                | <u>47,024,000</u>                 | <u>55,971,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                   |  | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| P111                                                                  | PROFESSOR (BPS-20)                                                   |  | 1                                         | 1                | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                         |  | 6                                         | 6                | 9,484,000                        |                                   | 10,451,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)                           |  | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                         |  | 16                                        | 16               | 16,388,000                       |                                   | 18,060,000                       |
| L054                                                                  | LECTURER (BPS-17)                                                    |  | 22                                        | 22               | 17,850,000                       |                                   | 19,671,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                                   |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                              |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                   |  | 3                                         | 3                | 1,516,000                        | 47,024,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                                         |  |                                           |                  | 121,000                          | 39,000                            | 39,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                      |  | <b><u>45</u></b>                          | <b><u>45</u></b> | <b><u>12,809,000</u></b>         | <b><u>11,400,000</u></b>          | <b><u>13,875,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                          |  | <u>45</u>                                 | <u>45</u>        | <u>12,539,000</u>                | <u>11,077,000</u>                 | <u>13,552,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                |  | 1                                         | 1                | 424,000                          | 11,077,000                        | 458,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                                  |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                |  | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                       |  | 2                                         | 2                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                                 |  | 3                                         | 3                | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                        |  | 7                                         | 7                | 2,154,000                        |                                   | 2,328,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                        |  | 10                                        | 10               | 2,607,000                        |                                   | 2,818,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                   |  | 3                                         | 3                | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>SN0430</b>                                                         | <b>NEW ALI GARH GOVERNMENT DEGREE COLLEGE<br/>TANDO ADAM SANGHAR</b> |          |                                           |   |                                  |                                   |                                  |
| C167                                                                  | COOK                                                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                           | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| S008                                                                  | SANITARY WORKER                                                      | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                         |          |                                           |   | 270,000                          | 323,000                           | 323,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                              |          |                                           |   | <b><u>53,925,000</u></b>         | <b><u>62,408,000</u></b>          | <b><u>75,572,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                      |          |                                           |   | <b><u>53,804,000</u></b>         | <b><u>62,197,000</u></b>          | <b><u>75,451,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                |          |                                           |   | 28,000                           | 9,000                             | 9,000                            |
| A01202                                                                | House Rent Allowance                                                 |          |                                           |   | 2,948,000                        | 3,558,000                         | 3,558,000                        |
| A01203                                                                | Conveyance Allowance                                                 |          |                                           |   | 2,808,000                        | 3,637,000                         | 3,637,000                        |
| A01207                                                                | Washing Allowance                                                    |          |                                           |   | 6,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                                 |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A01216                                                                | Qualification Allowance                                              |          |                                           |   | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                                    |          |                                           |   | 1,403,000                        | 1,658,000                         | 1,658,000                        |
| A01224                                                                | Entertainment Allowance                                              |          |                                           |   | 27,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                                    |          |                                           |   | 313,000                          | 100,000                           | 100,000                          |
| A01233                                                                | Unattractive Area Allowance                                          |          |                                           |   | 760,000                          | 974,000                           | 974,000                          |
| A01238                                                                | Charge Allowance                                                     |          |                                           |   | 8,000                            | 3,000                             | 3,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                         |          |                                           |   | 4,310,000                        | 5,109,000                         | 5,109,000                        |
| A0124S                                                                | Differential Allowance                                               |          |                                           |   | 9,268,000                        | 10,974,000                        | 10,974,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                          |          |                                           |   | 14,361,000                       | 16,577,000                        | 16,577,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                          |          |                                           |   | 11,955,000                       | 13,412,000                        | 13,412,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                         |          |                                           |   |                                  | 6,070,000                         | 6,677,000                        |
| A01270                                                                | Others                                                               |          |                                           |   | 5,555,000                        | 31,000                            | 12,678,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                          |          |                                           |   | <b><u>121,000</u></b>            | <b><u>211,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                      |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                               |          |                                           |   |                                  | 90,000                            |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>SN0430</b>                                                         | <b>NEW ALI GARH GOVERNMENT DEGREE COLLEGE<br/>TANDO ADAM SANGHAR</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>2,301,000</u></b>          | <b><u>1,437,000</u></b>           | <b><u>2,301,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                          |                                           |  | <b><u>143,000</u></b>            | <b><u>143,000</u></b>             | <b><u>143,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                                             |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A03204                                                                | Electronic Communication                                             |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                            |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                               |                                           |  | <b><u>1,084,000</u></b>          | <b><u>220,000</u></b>             | <b><u>1,084,000</u></b>          |
| A03301                                                                | Gas                                                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03303                                                                | Electricity                                                          |                                           |  | 864,000                          |                                   | 864,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                 |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                 |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                               |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                      |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                             |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| 015                                                                   | Five Computers with all Accessories                                  |                                           |  | 1,035,000                        |                                   |                                  |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>SN0430</b>                                                         | <b>NEW ALI GARH GOVERNMENT DEGREE COLLEGE<br/>TANDO ADAM SANGHAR</b> |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                   |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| A09601                                                                | Plant and Machinery                                                  |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                                     |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                                |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <u>735,000</u>                   | <u>735,000</u>                    | <u>735,000</u>                   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                             |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13101                                                                | Machinery and Equipment                                              |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <u>315,000</u>                   | <u>315,000</u>                    | <u>315,000</u>                   |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>NEW ALI GARH GOVERNMENT DEGREE COLLEGE<br/>TANDO ADAM SANGHAR</b>  |                                                                      |                                           |  | <b>122,406,000</b>               | <b>124,708,000</b>                | <b>148,493,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |          |                                           |                  |                                  |                                   |                                  |
| <b>SN0431</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>             |          |                                           |                  | <b><u>95,436,000</u></b>         | <b><u>97,638,000</u></b>          | <b><u>116,323,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                     |          | <b><u>67</u></b>                          | <b><u>67</u></b> | <b><u>50,894,000</u></b>         | <b><u>47,923,000</u></b>          | <b><u>55,848,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                         |          | <b><u>43</u></b>                          | <b><u>43</u></b> | <b><u>43,722,000</u></b>         | <b><u>39,762,000</u></b>          | <b><u>48,118,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                           |          | <u>43</u>                                 | <u>43</u>        | <u>43,722,000</u>                | <u>39,762,000</u>                 | <u>48,118,000</u>                |
| P111                                                                  | PROFESSOR                                            | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                  | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                            | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                  | (BPS-18) | 25                                        | 25               | 25,608,000                       |                                   | 28,220,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                   | (BPS-18) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                             | (BPS-17) | 6                                         | 6                | 4,868,000                        |                                   | 5,365,000                        |
| L058                                                                  | LIBRARIAN                                            | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                       | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                            | (BPS-16) | 3                                         | 3                | 1,516,000                        | 39,762,000                        | 1,671,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                      |          | <b><u>24</u></b>                          | <b><u>24</u></b> | <b><u>7,172,000</u></b>          | <b><u>8,161,000</u></b>           | <b><u>7,730,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                          |          | <u>24</u>                                 | <u>24</u>        | <u>7,012,000</u>                 | <u>8,008,000</u>                  | <u>7,577,000</u>                 |
| S053                                                                  | SENIOR CLERK                                         | (BPS-14) | 1                                         | 1                | 424,000                          | 8,008,000                         | 458,000                          |
| S677                                                                  | SENIOR CATALOGUER                                    | (BPS-14) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                         | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                          | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                 | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| D161                                                                  | DRIVER                                               | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                 | (BPS-02) | 4                                         | 4                | 1,043,000                        |                                   | 1,127,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |          |                                           |   |                                  |                                   |                                  |
| <b>SN0431</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                           | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                            | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| M022                                                                  | MALHI                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                         |          |                                           |   | 160,000                          | 153,000                           | 153,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                              |          |                                           |   | <b><u>44,542,000</u></b>         | <b><u>49,715,000</u></b>          | <b><u>60,475,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                      |          |                                           |   | <b><u>44,421,000</u></b>         | <b><u>49,594,000</u></b>          | <b><u>60,354,000</u></b>         |
| A01202                                                                | House Rent Allowance                                 |          |                                           |   | 2,462,000                        | 2,778,000                         | 2,778,000                        |
| A01203                                                                | Conveyance Allowance                                 |          |                                           |   | 2,454,000                        | 2,766,000                         | 2,766,000                        |
| A01207                                                                | Washing Allowance                                    |          |                                           |   | 1,000                            |                                   |                                  |
| A01217                                                                | Medical Allowance                                    |          |                                           |   | 1,059,000                        | 1,226,000                         | 1,226,000                        |
| A01224                                                                | Entertainment Allowance                              |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| A01233                                                                | Unattractive Area Allowance                          |          |                                           |   | 647,000                          | 719,000                           | 719,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                         |          |                                           |   | 3,647,000                        | 4,076,000                         | 4,076,000                        |
| A0124S                                                                | Differential Allowance                               |          |                                           |   | 7,802,000                        | 8,777,000                         | 8,777,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                          |          |                                           |   | 11,770,000                       | 13,195,000                        | 13,195,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                          |          |                                           |   | 9,794,000                        | 10,931,000                        | 10,931,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                         |          |                                           |   |                                  | 4,937,000                         | 5,431,000                        |
| A01270                                                                | Others                                               |          |                                           |   | 4,772,000                        | 176,000                           | 10,442,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>          |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                      |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                      |          |                                           |   | <b><u>2,845,000</u></b>          | <b><u>2,396,000</u></b>           | <b><u>2,845,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                          |          |                                           |   | <b><u>88,000</u></b>             | <b><u>88,000</u></b>              | <b><u>88,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                             |          |                                           |   | 36,000                           | 36,000                            | 36,000                           |
| A03204                                                                | Electronic Communication                             |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>SN0431</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR</b> |                                           |  |                                  |                                   |                                  |
| A03205                                                                | Courier and Pilot Service                            |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                               |                                           |  | <b><u>592,000</u></b>            | <b><u>143,000</u></b>             | <b><u>592,000</u></b>            |
| A03301                                                                | Gas                                                  |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                          |                                           |  | 449,000                          |                                   | 449,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>             |                                           |  | <b><u>925,000</u></b>            | <b><u>925,000</u></b>             | <b><u>925,000</u></b>            |
| A03805                                                                | Travelling Allowance                                 |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes                               |                                           |  | 825,000                          | 825,000                           | 825,000                          |
|                                                                       | H.coptors S.Cars M/Cycle                             |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                 |                                           |  | <b><u>1,240,000</u></b>          | <b><u>1,240,000</u></b>           | <b><u>1,240,000</u></b>          |
| A03901                                                                | Stationery                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                 |                                           |  | 486,000                          | 486,000                           | 486,000                          |
| A03970                                                                | Others                                               |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                         |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                      |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                             |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                    |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                   |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                     |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>       |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                  |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>SN0431</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR</b> |                                           |  |                                  |                                   |                                  |
| 957                                                                   | Two Split AC 1.5 Ton                                 |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                          |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                     |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>        |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                               |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                               |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                 |                                           |  | <b><u>1,440,000</u></b>          | <b><u>1,440,000</u></b>           | <b><u>1,440,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                               |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                            |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>                 |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                              |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND FIXTURE</b>                   |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR</b>                  |                                                      |                                           |  | <b>99,721,000</b>                | <b>101,474,000</b>                | <b>123,869,000</b>               |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |  |                                           |           |                                  |                                   |                                  |
| <b>SN0432</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>SHAHDADPUR SANGHAR</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                      |  |                                           |           | <b><u>76,399,000</u></b>         | <b><u>69,685,000</u></b>          | <b><u>95,055,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                              |  | <b>64</b>                                 | <b>64</b> | <b><u>44,580,000</u></b>         | <b><u>33,202,000</u></b>          | <b><u>48,961,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                  |  | <b>36</b>                                 | <b>36</b> | <b><u>36,290,000</u></b>         | <b><u>23,361,000</u></b>          | <b><u>39,925,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                    |  | 36                                        | 36        | <u>36,290,000</u>                | <u>23,361,000</u>                 | <u>39,925,000</u>                |
| P111                                                                  | PROFESSOR (BPS-20)                                            |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                  |  | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL (BPS-19)                                            |  | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                  |  | 11                                        | 11        | 11,267,000                       |                                   | 12,416,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                   |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                             |  | 13                                        | 13        | 10,547,000                       |                                   | 11,623,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                            |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                       |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                            |  | 2                                         | 2         | 1,011,000                        | 23,361,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                               |  | <b>28</b>                                 | <b>28</b> | <b><u>8,290,000</u></b>          | <b><u>9,841,000</u></b>           | <b><u>9,036,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                   |  | 28                                        | 28        | <u>8,148,000</u>                 | <u>9,611,000</u>                  | <u>8,806,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                         |  | 1                                         | 1         | 424,000                          | 9,611,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                    |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                         |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                          |  | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                               |  | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                 |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| C089                                                                  | CHOWKIDAR (BPS-02)                                            |  | 3                                         | 3         | 782,000                          |                                   | 845,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>SN0432</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>SHAHDADPUR SANGHAR</b> |          |                                           |   |                                  |                                   |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                          | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                                         | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                    | (BPS-02) | 7                                         | 7 | 1,824,000                        |                                   | 1,972,000                        |
| S008                                                                  | SANITARY WORKER                                               | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| A01152                                                                | Personal pay                                                  |          |                                           |   | 142,000                          | 230,000                           | 230,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                       |          |                                           |   | <b><u>31,819,000</u></b>         | <b><u>36,483,000</u></b>          | <b><u>46,094,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                               |          |                                           |   | <b><u>31,687,000</u></b>         | <b><u>36,358,000</u></b>          | <b><u>45,969,000</u></b>         |
| A01202                                                                | House Rent Allowance                                          |          |                                           |   | 1,772,000                        | 2,153,000                         | 2,153,000                        |
| A01203                                                                | Conveyance Allowance                                          |          |                                           |   | 1,914,000                        | 2,354,000                         | 2,354,000                        |
| A01207                                                                | Washing Allowance                                             |          |                                           |   | 6,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                          |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                             |          |                                           |   | 887,000                          | 1,097,000                         | 1,097,000                        |
| A0121N                                                                | Personal Allowance                                            |          |                                           |   |                                  | 65,000                            | 65,000                           |
| A01224                                                                | Entertainment Allowance                                       |          |                                           |   | 13,000                           | 14,000                            | 14,000                           |
| A01233                                                                | Unattractive Area Allowance                                   |          |                                           |   | 460,000                          | 549,000                           | 549,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                  |          |                                           |   | 2,482,000                        | 2,980,000                         | 2,980,000                        |
| A0124S                                                                | Differential Allowance                                        |          |                                           |   | 5,305,000                        | 6,350,000                         | 6,350,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                   |          |                                           |   | 8,074,000                        | 9,530,000                         | 9,530,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                   |          |                                           |   | 6,577,000                        | 7,719,000                         | 7,719,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                  |          |                                           |   |                                  | 3,495,000                         | 3,845,000                        |
| A01270                                                                | Others                                                        |          |                                           |   | 4,186,000                        | 35,000                            | 9,296,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                   |          |                                           |   | <b><u>132,000</u></b>            | <b><u>125,000</u></b>             | <b><u>125,000</u></b>            |
| A01274                                                                | Medical Charges                                               |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                            |          |                                           |   | 11,000                           | 4,000                             | 4,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |          |                                           |   | <b><u>2,021,000</u></b>          | <b><u>1,364,000</u></b>           | <b><u>2,021,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                   |          |                                           |   | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>70,000</u></b>             |
| A03202                                                                | Telephone and Trunk call                                      |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                      |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                                           |  |                                  |                                   |                                  |
| <b>SN0432</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>SHAHDADPUR SANGHAR</b> |                                           |  |                                  |                                   |                                  |
| A03205                                                                | Courier and Pilot Service                                     |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                        |                                           |  | <b><u>930,000</u></b>            | <b><u>273,000</u></b>             | <b><u>930,000</u></b>            |
| A03301                                                                | Gas                                                           |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                | Water                                                         |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A03303                                                                | Electricity                                                   |                                           |  | 657,000                          |                                   | 657,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                          |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <b><u>921,000</u></b>            | <b><u>921,000</u></b>             | <b><u>921,000</u></b>            |
| A03901                                                                | Stationery                                                    |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                      |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                              |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                          |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                        |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                  |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                               |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                      |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                             |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                            |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                              |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>            |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                           |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                                          |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                   |                                           |  |                                  |                                   | 143,000                          |



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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                                           |  |                                  |                                   |                                  |
| <b>SN0432</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>SHAHDADPUR SANGHAR</b> |                                           |  |                                  |                                   |                                  |
| TC1                                                                   | Ten Ceiling Fans                                              |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>             |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                        |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                        |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                      |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>SHAHDADPUR SANGHAR</b>         |                                                               |                                           |  | <b>78,840,000</b>                | <b>71,469,000</b>                 | <b>100,757,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>SN0434</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR<br/>CHAKARR DISTRICT SANGHAR</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                   |          |                                           |           | <b><u>45,537,000</u></b>         | <b><u>36,856,000</u></b>          | <b><u>55,787,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                           |          | <b>41</b>                                 | <b>41</b> | <b><u>28,254,000</u></b>         | <b><u>17,831,000</u></b>          | <b><u>30,959,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                               |          | <b>24</b>                                 | <b>24</b> | <b><u>23,069,000</u></b>         | <b><u>15,201,000</u></b>          | <b><u>25,375,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                 |          | 24                                        | 24        | <u>23,069,000</u>                | <u>15,201,000</u>                 | <u>25,375,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                        | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                                  | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                        | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                             | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                   | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                             | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                  | (BPS-16) |                                           |           |                                  | 15,201,000                        |                                  |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                              | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                            |          | <b>17</b>                                 | <b>17</b> | <b><u>5,185,000</u></b>          | <b><u>2,630,000</u></b>           | <b><u>5,584,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                |          | 17                                        | 17        | <u>5,165,000</u>                 | <u>2,629,000</u>                  | <u>5,583,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                               | (BPS-14) | 2                                         | 2         | 848,000                          | 2,629,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                          | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                                 | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                               | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                                             | (BPS-09) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                                     | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                       | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                       | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |          |                                           |   |                                  |                                   |                                  |
| <b>SN0434</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR<br/>CHAKARR DISTRICT SANGHAR</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                                                      | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                               |          |                                           |   | 20,000                           | 1,000                             | 1,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                    |          |                                           |   | <b><u>17,283,000</u></b>         | <b><u>19,025,000</u></b>          | <b><u>24,828,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                            |          |                                           |   | <b><u>17,162,000</u></b>         | <b><u>18,904,000</u></b>          | <b><u>24,707,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                       |          |                                           |   | 845,000                          | 1,153,000                         | 1,153,000                        |
| A01203                                                                | Conveyance Allowance                                                       |          |                                           |   | 885,000                          | 1,272,000                         | 1,272,000                        |
| A01217                                                                | Medical Allowance                                                          |          |                                           |   | 415,000                          | 536,000                           | 536,000                          |
| A01233                                                                | Unattractive Area Allowance                                                |          |                                           |   | 204,000                          | 285,000                           | 285,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                               |          |                                           |   | 1,400,000                        | 1,578,000                         | 1,578,000                        |
| A0124S                                                                | Differential Allowance                                                     |          |                                           |   | 2,996,000                        | 3,377,000                         | 3,377,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                |          |                                           |   | 4,290,000                        | 4,824,000                         | 4,824,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                |          |                                           |   | 3,557,000                        | 4,027,000                         | 4,027,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                               |          |                                           |   |                                  | 1,825,000                         | 2,008,000                        |
| A01270                                                                | Others                                                                     |          |                                           |   | 2,570,000                        | 27,000                            | 5,647,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                            |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |          |                                           |   | <b><u>1,750,000</u></b>          | <b><u>1,266,000</u></b>           | <b><u>1,750,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                |          |                                           |   | <b><u>91,000</u></b>             | <b><u>91,000</u></b>              | <b><u>91,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                      |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                                   |          |                                           |   | 38,000                           | 38,000                            | 38,000                           |
| A03204                                                                | Electronic Communication                                                   |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03205                                                                | Courier and Pilot Service                                                  |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>SN0434</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR<br/>CHAKARR DISTRICT SANGHAR</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                     |                                           |  | <b><u>638,000</u></b>            | <b><u>154,000</u></b>             | <b><u>638,000</u></b>            |
| A03301                                                                | Gas                                                                        |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03302                                                                | Water                                                                      |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                                |                                           |  | 484,000                          |                                   | 484,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                       |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>921,000</u></b>            | <b><u>921,000</u></b>             | <b><u>921,000</u></b>            |
| A03901                                                                | Stationery                                                                 |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                   |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                       |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                     |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>640,000</u></b>            | <b><u>640,000</u></b>             | <b><u>640,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                   |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                    |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                            |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A13701                                                                | Hardware                                                                   |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A13702                                                                | Software                                                                   |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                      |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                            |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                           |                    |           |                     |                      |                     |
| SN0434                                                                | GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR<br>CHAKARR DISTRICT SANGHAR |                    |           |                     |                      |                     |
| GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR<br>CHAKARR DISTRICT SANGHAR    |                                                                    |                    |           | 47,927,000          | 38,762,000           | 58,177,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |          |                                           |           |                                  |                                   |                                  |
| <b>SN0435</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR<br/>CHAKARR DISTRICT SANGHAR</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                    |          |                                           |           | <b><u>38,246,000</u></b>         | <b><u>30,807,000</u></b>          | <b><u>51,964,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                            |          | <b>39</b>                                 | <b>39</b> | <b><u>27,549,000</u></b>         | <b><u>14,715,000</u></b>          | <b><u>30,217,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                |          | <b>24</b>                                 | <b>24</b> | <b><u>23,069,000</u></b>         | <b><u>13,824,000</u></b>          | <b><u>25,375,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                  |          | 24                                        | 24        | <u>23,069,000</u>                | <u>13,824,000</u>                 | <u>25,375,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                         | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                                                   | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                         | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                              | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                                    | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                                   | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                              | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                   | (BPS-16) |                                           |           |                                  | 13,824,000                        |                                  |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                               | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                             |          | <b>15</b>                                 | <b>15</b> | <b><u>4,480,000</u></b>          | <b><u>891,000</u></b>             | <b><u>4,842,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                 |          | 15                                        | 15        | <u>4,480,000</u>                 | <u>891,000</u>                    | <u>4,842,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                                | (BPS-14) | 1                                         | 1         | 424,000                          | 891,000                           | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                           | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                                  | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                                | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                                      | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                        | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                        | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                                   | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>SN0435</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR<br/>CHAKARR DISTRICT SANGHAR</b> |          |                                           |   |                                  |                                   |                                  |
| G048                                                                  | GUARD                                                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| L025                                                                  | LADY NAIB QASID                                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                     |          |                                           |   | <b><u>10,697,000</u></b>         | <b><u>16,092,000</u></b>          | <b><u>21,747,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                             |          |                                           |   | <b><u>10,576,000</u></b>         | <b><u>15,971,000</u></b>          | <b><u>21,626,000</u></b>         |
| A01202                                                                | House Rent Allowance                                                        |          |                                           |   | 540,000                          | 1,053,000                         | 1,053,000                        |
| A01203                                                                | Conveyance Allowance                                                        |          |                                           |   | 535,000                          | 1,105,000                         | 1,105,000                        |
| A0120D                                                                | Integrated Allowance                                                        |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01217                                                                | Medical Allowance                                                           |          |                                           |   | 226,000                          | 432,000                           | 432,000                          |
| A01224                                                                | Entertainment Allowance                                                     |          |                                           |   | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                                                 |          |                                           |   | 134,000                          | 241,000                           | 241,000                          |
| A01238                                                                | Charge Allowance                                                            |          |                                           |   | 1,000                            |                                   |                                  |
| A01241                                                                | Utility allowance for electricity                                           |          |                                           |   |                                  | 11,000                            | 11,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                |          |                                           |   | 739,000                          | 1,345,000                         | 1,345,000                        |
| A0124S                                                                | Differential Allowance                                                      |          |                                           |   | 1,575,000                        | 2,857,000                         | 2,857,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                 |          |                                           |   | 2,369,000                        | 4,170,000                         | 4,170,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                 |          |                                           |   | 1,935,000                        | 3,294,000                         | 3,294,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                |          |                                           |   |                                  | 1,454,000                         | 1,599,000                        |
| A01270                                                                | Others                                                                      |          |                                           |   | 2,511,000                        |                                   | 5,510,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                 |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                             |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                             |          |                                           |   | <b><u>1,750,000</u></b>          | <b><u>1,266,000</u></b>           | <b><u>1,750,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                 |          |                                           |   | <b><u>91,000</u></b>             | <b><u>91,000</u></b>              | <b><u>91,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                                       |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                                    |          |                                           |   | 38,000                           | 38,000                            | 38,000                           |
| A03204                                                                | Electronic Communication                                                    |          |                                           |   | 25,000                           | 25,000                            | 25,000                           |
| A03205                                                                | Courier and Pilot Service                                                   |          |                                           |   | 16,000                           | 16,000                            | 16,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>SN0435</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR<br/>CHAKARR DISTRICT SANGHAR</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                      |                                           |  | <b><u>638,000</u></b>            | <b><u>154,000</u></b>             | <b><u>638,000</u></b>            |
| A03301                                                                | Gas                                                                         |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03302                                                                | Water                                                                       |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                                 |                                           |  | 484,000                          |                                   | 484,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                        |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>921,000</u></b>            | <b><u>921,000</u></b>             | <b><u>921,000</u></b>            |
| A03901                                                                | Stationery                                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                    |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                        |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                        |                                           |  | <b><u>640,000</u></b>            | <b><u>640,000</u></b>             | <b><u>640,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                    |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                      |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                             |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A13701                                                                | Hardware                                                                    |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A13702                                                                | Software                                                                    |                                           |  | 110,000                          | 110,000                           | 110,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                       |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                             |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                            |                    |           |                     |                      |                     |
| SN0435                                                                | GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR<br>CHAKARR DISTRICT SANGHAR |                    |           |                     |                      |                     |
| GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR<br>CHAKARR DISTRICT SANGHAR   |                                                                     |                    |           | 40,636,000          | 32,713,000           | 54,354,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |  |                                           |                   |                                  |                                   |                                  |
| <b>SQ0371</b>                                                         | <b>C&amp;S GOVERNMENT DEGREE BOYS COLLEGE<br/>SHIKARPUR</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |  |                                           |                   | <b><u>177,553,000</u></b>        | <b><u>183,009,000</u></b>         | <b><u>218,041,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                            |  | <b><u>132</u></b>                         | <b><u>131</u></b> | <b><u>94,422,000</u></b>         | <b><u>89,088,000</u></b>          | <b><u>103,535,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                |  | <b><u>78</u></b>                          | <b><u>78</u></b>  | <b><u>78,710,000</u></b>         | <b><u>79,189,000</u></b>          | <b><u>86,540,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                  |  | <u>78</u>                                 | <u>78</u>         | <u>78,584,000</u>                | <u>79,184,000</u>                 | <u>86,535,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                          |  | 1                                         | 1                 | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                |  | 13                                        | 13                | 20,549,000                       |                                   | 22,645,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                    |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                |  | 26                                        | 26                | 26,631,000                       |                                   | 29,347,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                 |  | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                           |  | 30                                        | 30                | 24,340,000                       |                                   | 26,823,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                     |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                          |  | 3                                         | 3                 | 1,516,000                        | 79,184,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                         |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-16)                        |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                |  |                                           |                   | 126,000                          | 5,000                             | 5,000                            |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                             |  | <b><u>54</u></b>                          | <b><u>53</u></b>  | <b><u>15,712,000</u></b>         | <b><u>9,899,000</u></b>           | <b><u>16,995,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                 |  | <u>54</u>                                 | <u>53</u>         | <u>15,504,000</u>                | <u>9,660,000</u>                  | <u>16,756,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                       |  | 2                                         | 2                 | 848,000                          | 9,660,000                         | 917,000                          |
| D024                                                                  | DATA INPUT OPERATOR (BPS-12)                                |  | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                         |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                       |  | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                              |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                        |  | 3                                         | 2                 | 989,000                          |                                   | 1,069,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>SQ0371</b>                                                         | <b>C&amp;S GOVERNMENT DEGREE BOYS COLLEGE<br/>SHIKARPUR</b> |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                        | (BPS-07) | 7                                         | 7 | 2,154,000                        |                                   | 2,328,000                        |
| C027                                                                  | CARPENTER                                                   | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| E021                                                                  | ELECTRICIAN                                                 | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                      | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                        | (BPS-03) | 3                                         | 3 | 805,000                          |                                   | 870,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                        | (BPS-02) | 8                                         | 8 | 2,084,000                        |                                   | 2,253,000                        |
| N003                                                                  | NAIB QASID                                                  | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                   | (BPS-01) | 6                                         | 6 | 1,535,000                        |                                   | 1,659,000                        |
| C167                                                                  | COOK                                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                       | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                             | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| W016                                                                  | WATER MAN                                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                |          |                                           |   | 208,000                          | 239,000                           | 239,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |          |                                           |   | <b><u>83,131,000</u></b>         | <b><u>93,921,000</u></b>          | <b><u>114,506,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |          |                                           |   | <b><u>83,010,000</u></b>         | <b><u>93,800,000</u></b>          | <b><u>114,385,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                       |          |                                           |   | 14,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                        |          |                                           |   | 4,272,000                        | 5,279,000                         | 5,279,000                        |
| A01203                                                                | Conveyance Allowance                                        |          |                                           |   | 3,816,000                        | 5,018,000                         | 5,018,000                        |
| A01207                                                                | Washing Allowance                                           |          |                                           |   | 7,000                            | 9,000                             | 9,000                            |
| A0120D                                                                | Integrated Allowance                                        |          |                                           |   | 79,000                           | 84,000                            | 84,000                           |
| A01216                                                                | Qualification Allowance                                     |          |                                           |   | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                           |          |                                           |   | 1,955,000                        | 2,413,000                         | 2,413,000                        |
| A01224                                                                | Entertainment Allowance                                     |          |                                           |   | 54,000                           | 51,000                            | 51,000                           |
| A01226                                                                | Computer Allowance                                          |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                           |          |                                           |   | 273,000                          | 87,000                            | 87,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees      |          |                                           |   | 150,000                          | 331,000                           | 331,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>SQ0371</b>                                                         | <b>C&amp;S GOVERNMENT DEGREE BOYS COLLEGE<br/>SHIKARPUR</b> |                                           |  |                                  |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                 |                                           |  | 1,197,000                        | 1,506,000                         | 1,506,000                        |
| A01238                                                                | Charge Allowance                                            |                                           |  | 2,000                            | 1,000                             | 1,000                            |
| A01239                                                                | Special Allowance                                           |                                           |  | 50,000                           | 78,000                            | 78,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |                                           |  | 6,839,000                        | 7,843,000                         | 7,843,000                        |
| A0124S                                                                | Differential Allowance                                      |                                           |  | 14,626,000                       | 16,652,000                        | 16,652,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |                                           |  | 22,068,000                       | 24,993,000                        | 24,993,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |                                           |  | 17,964,000                       | 20,102,000                        | 20,102,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |                                           |  |                                  | 9,082,000                         | 9,990,000                        |
| A01270                                                                | Others                                                      |                                           |  | 9,594,000                        | 211,000                           | 19,888,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                 |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                             |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |                                           |  | <b><u>2,030,000</u></b>          | <b><u>1,447,000</u></b>           | <b><u>2,030,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |                                           |  | <b><u>124,000</u></b>            | <b><u>124,000</u></b>             | <b><u>124,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                       |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                    |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A03204                                                                | Electronic Communication                                    |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                   |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                      |                                           |  | <b><u>727,000</u></b>            | <b><u>144,000</u></b>             | <b><u>727,000</u></b>            |
| A03301                                                                | Gas                                                         |                                           |  | 144,000                          | 144,000                           | 144,000                          |
| A03303                                                                | Electricity                                                 |                                           |  | 583,000                          |                                   | 583,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                        |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <b><u>1,079,000</u></b>          | <b><u>1,079,000</u></b>           | <b><u>1,079,000</u></b>          |
| A03901                                                                | Stationery                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 60,000                           | 60,000                            | 60,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>SQ0371</b>                                                         | <b>C&amp;S GOVERNMENT DEGREE BOYS COLLEGE<br/>SHIKARPUR</b> |                                           |  |                                  |                                   |                                  |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                      |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                             |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                    |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                           |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                          |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                            |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>          |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                         |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                        |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                 |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                            |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>           |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                      |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                      |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <b><u>688,000</u></b>            | <b><u>688,000</u></b>             | <b><u>688,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                            |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                   |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES         |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES        |                                           |  |                                  |                                   |                                  |
| SQ0371                                                                | C&S GOVERNMENT DEGREE BOYS COLLEGE<br>SHIKARPUR |                                           |  |                                  |                                   |                                  |
| A13201                                                                | Furniture and Fixture                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                        |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>110,000</u>                   |
| A13701                                                                | Hardware                                        |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| C&S GOVERNMENT DEGREE BOYS COLLEGE<br>SHIKARPUR                       |                                                 |                                           |  | 180,271,000                      | 185,144,000                       | 224,020,000                      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |            | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|--|-------------------------------------------|------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |  |                                           |            | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |  |                                           |            |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |  |                                           |            |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |  |                                           |            |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |  |                                           |            |                                  |                                   |                                  |
| <b>SQ0372</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GIRLS<br/>SHIKARPUR</b> |  |                                           |            |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>             |  |                                           |            | <b><u>166,572,000</u></b>        | <b><u>173,963,000</u></b>         | <b><u>197,823,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                     |  | <b>115</b>                                | <b>115</b> | <b><u>81,635,000</u></b>         | <b><u>84,783,000</u></b>          | <b><u>89,497,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                         |  | <b>70</b>                                 | <b>70</b>  | <b><u>68,318,000</u></b>         | <b><u>73,885,000</u></b>          | <b><u>75,079,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                           |  | <u>70</u>                                 | <u>70</u>  | <u>68,163,000</u>                | <u>73,857,000</u>                 | <u>75,051,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                   |  | 1                                         | 1          | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                         |  | 9                                         | 9          | 14,225,000                       |                                   | 15,676,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                             |  | 1                                         | 1          | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                         |  | 22                                        | 22         | 22,534,000                       |                                   | 24,832,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)          |  | 1                                         | 1          | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                    |  | 30                                        | 30         | 24,340,000                       |                                   | 26,823,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                              |  | 1                                         | 1          | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                   |  | 3                                         | 3          | 1,516,000                        | 73,857,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                  |  | 1                                         | 1          | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER (BPS-16)                 |  | 1                                         | 1          | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                         |  |                                           |            | 155,000                          | 28,000                            | 28,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                      |  | <b>45</b>                                 | <b>45</b>  | <b><u>13,317,000</u></b>         | <b><u>10,898,000</u></b>          | <b><u>14,418,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                          |  | <u>45</u>                                 | <u>45</u>  | <u>13,082,000</u>                | <u>10,620,000</u>                 | <u>14,140,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                |  | 1                                         | 1          | 424,000                          | 10,620,000                        | 458,000                          |
| D024                                                                  | DATA INPUT OPERATOR (BPS-12)                         |  | 1                                         | 1          | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                  |  | 1                                         | 1          | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                |  | 2                                         | 2          | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                       |  | 2                                         | 2          | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                 |  | 4                                         | 4          | 1,318,000                        |                                   | 1,425,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |          |                                           |   |                                  |                                   |                                  |
| <b>SQ0372</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GIRLS<br/>SHIKARPUR</b> |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                 | (BPS-07) | 6                                         | 6 | 1,847,000                        |                                   | 1,997,000                        |
| E021                                                                  | ELECTRICIAN                                          | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                         | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                               | (BPS-04) | 2                                         | 2 | 553,000                          |                                   | 598,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                 | (BPS-03) | 3                                         | 3 | 805,000                          |                                   | 870,000                          |
| C089                                                                  | CHOWKIDAR                                            | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                 | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| M022                                                                  | MALHI                                                | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                           | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                                      | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                           | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                         |          |                                           |   | 235,000                          | 278,000                           | 278,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                              |          |                                           |   | <b><u>84,937,000</u></b>         | <b><u>89,180,000</u></b>          | <b><u>108,326,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                      |          |                                           |   | <b><u>84,803,000</u></b>         | <b><u>89,055,000</u></b>          | <b><u>108,201,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                 |          |                                           |   | 4,636,000                        | 4,993,000                         | 4,993,000                        |
| A01203                                                                | Conveyance Allowance                                 |          |                                           |   | 4,311,000                        | 4,782,000                         | 4,782,000                        |
| A01207                                                                | Washing Allowance                                    |          |                                           |   | 20,000                           | 20,000                            | 20,000                           |
| A0120D                                                                | Integrated Allowance                                 |          |                                           |   | 113,000                          | 119,000                           | 119,000                          |
| A01216                                                                | Qualification Allowance                              |          |                                           |   | 63,000                           | 63,000                            | 63,000                           |
| A01217                                                                | Medical Allowance                                    |          |                                           |   | 2,170,000                        | 2,337,000                         | 2,337,000                        |
| A01224                                                                | Entertainment Allowance                              |          |                                           |   | 56,000                           | 49,000                            | 49,000                           |
| A01226                                                                | Computer Allowance                                   |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                    |          |                                           |   | 234,000                          | 75,000                            | 75,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>SQ0372</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GIRLS<br/>SHIKARPUR</b>   |                                           |  |                                  |                                   |                                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |                                           |  |                                  | 75,000                            | 75,000                           |
| A01233                                                                | Unattractive Area Allowance                            |                                           |  | 1,316,000                        | 1,423,000                         | 1,423,000                        |
| A01238                                                                | Charge Allowance                                       |                                           |  | 3,000                            | 1,000                             | 1,000                            |
| A01241                                                                | Utility allowance for electricity                      |                                           |  | 16,000                           | 5,000                             | 5,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 7,191,000                        | 7,471,000                         | 7,471,000                        |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 15,359,000                       | 15,956,000                        | 15,956,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 22,853,000                       | 23,690,000                        | 23,690,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 18,777,000                       | 19,255,000                        | 19,255,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 8,716,000                         | 9,588,000                        |
| A01270                                                                | Others                                                 |                                           |  | 7,654,000                        |                                   | 18,274,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>134,000</u></b>            | <b><u>125,000</u></b>             | <b><u>125,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                     |                                           |  | 13,000                           | 4,000                             | 4,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>3,251,000</u></b>          | <b><u>2,667,000</u></b>           | <b><u>3,251,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>150,000</u></b>            | <b><u>150,000</u></b>             | <b><u>150,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 98,000                           | 98,000                            | 98,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>834,000</u></b>            | <b><u>250,000</u></b>             | <b><u>834,000</u></b>            |
| A03301                                                                | Gas                                                    |                                           |  | 125,000                          | 125,000                           | 125,000                          |
| A03302                                                                | Water                                                  |                                           |  | 125,000                          | 125,000                           | 125,000                          |
| A03303                                                                | Electricity                                            |                                           |  | 584,000                          |                                   | 584,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>925,000</u></b>            | <b><u>925,000</u></b>             | <b><u>925,000</u></b>            |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle     |                                           |  | 825,000                          | 825,000                           | 825,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>SQ0372</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE GIRLS<br/>SHIKARPUR</b> |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                 |                                           |  | <b><u>1,342,000</u></b>          | <b><u>1,342,000</u></b>           | <b><u>1,342,000</u></b>          |
| A03901                                                                | Stationery                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                 |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                               |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                 |                                           |  | <b><u>1,241,000</u></b>          | <b><u>1,241,000</u></b>           | <b><u>1,241,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                               |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                            |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>               |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                      |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                             |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT DEGREE COLLEGE GIRLS<br/>SHIKARPUR</b>                  |                                                      |                                           |  | <b>171,064,000</b>               | <b>177,871,000</b>                | <b>202,315,000</b>               |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>SQ0373</b>                                                         | <b>GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>92,185,000</u></b>         | <b><u>106,359,000</u></b>         | <b><u>119,644,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>60</b>                                 | <b>60</b> | <b><u>48,660,000</u></b>         | <b><u>51,898,000</u></b>          | <b><u>53,498,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>45</b>                                 | <b>45</b> | <b><u>44,187,000</u></b>         | <b><u>48,614,000</u></b>          | <b><u>48,707,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 45                                        | 45        | <u>44,120,000</u>                | <u>48,475,000</u>                 | <u>48,568,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 8                                         | 8         | 12,644,000                       |                                   | 13,934,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 12                                        | 12        | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3         | 1,516,000                        | 48,475,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                   | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                  | (BPS-16) | 2                                         | 2         | 1,011,000                        |                                   | 1,114,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |           | 67,000                           | 139,000                           | 139,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>15</b>                                 | <b>15</b> | <b><u>4,473,000</u></b>          | <b><u>3,284,000</u></b>           | <b><u>4,791,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 15                                        | 15        | <u>4,398,000</u>                 | <u>3,245,000</u>                  | <u>4,752,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 3,245,000                         | 458,000                          |
| D024                                                                  | DATA INPUT OPERATOR                             | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-03) | 1                                         | 1         | 268,000                          |                                   | 290,000                          |
| M022                                                                  | MALHI                                           | (BPS-02) | 1                                         | 1         | 261,000                          |                                   | 282,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>SQ0373</b>                                                         | <b>GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR</b>  |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                      | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 75,000                           | 39,000                            | 39,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>43,525,000</u></b>         | <b><u>54,461,000</u></b>          | <b><u>66,146,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>43,404,000</u></b>         | <b><u>54,340,000</u></b>          | <b><u>66,025,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 2,227,000                        | 3,005,000                         | 3,005,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,933,000                        | 2,672,000                         | 2,672,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 9,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 53,000                           | 48,000                            | 48,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 20,000                           | 6,000                             | 6,000                            |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,001,000                        | 1,315,000                         | 1,315,000                        |
| A0121B                                                                | Health Professional Allowance                   |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 43,000                           | 50,000                            | 50,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 313,000                          | 352,000                           | 352,000                          |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 642,000                          | 920,000                           | 920,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 3,653,000                        | 4,590,000                         | 4,590,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 7,765,000                        | 9,747,000                         | 9,747,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 11,671,000                       | 14,565,000                        | 14,565,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 9,521,000                        | 11,755,000                        | 11,755,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 5,285,000                         | 5,814,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 4,531,000                        |                                   | 11,156,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>1,618,000</u></b>          | <b><u>1,425,000</u></b>           | <b><u>1,618,000</u></b>          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|-------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                       | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                       |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                    |           |                         |                         |                         |
| <b>SQ0373</b>                                                         | <b>GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR</b>        |                    |           |                         |                         |                         |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |                    |           | <b><u>80,000</u></b>    | <b><u>80,000</u></b>    | <b><u>80,000</u></b>    |
| A03201                                                                | Postage and Telegraph                                 |                    |           | 14,000                  | 14,000                  | 14,000                  |
| A03202                                                                | Telephone and Trunk call                              |                    |           | 28,000                  | 28,000                  | 28,000                  |
| A03204                                                                | Electronic Communication                              |                    |           | 29,000                  | 29,000                  | 29,000                  |
| A03205                                                                | Courier and Pilot Service                             |                    |           | 9,000                   | 9,000                   | 9,000                   |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                    |           | <b><u>254,000</u></b>   | <b><u>61,000</u></b>    | <b><u>254,000</u></b>   |
| A03302                                                                | Water                                                 |                    |           | 61,000                  | 61,000                  | 61,000                  |
| A03303                                                                | Electricity                                           |                    |           | 193,000                 |                         | 193,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                    |           | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   |
| A03805                                                                | Travelling Allowance                                  |                    |           | 80,000                  | 80,000                  | 80,000                  |
| A03808                                                                | Conveyance Charges                                    |                    |           | 20,000                  | 20,000                  | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                    |           | <b><u>1,184,000</u></b> | <b><u>1,184,000</u></b> | <b><u>1,184,000</u></b> |
| A03901                                                                | Stationery                                            |                    |           | 116,000                 | 116,000                 | 116,000                 |
| A03902                                                                | Printing and Publication                              |                    |           | 60,000                  | 60,000                  | 60,000                  |
| A03905                                                                | Newspapers Periodicals and Books                      |                    |           | 158,000                 | 158,000                 | 158,000                 |
| A03906                                                                | Uniforms and Protective Clothing                      |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                                  |                    |           | 220,000                 | 220,000                 | 220,000                 |
| A03970                                                                | Others                                                |                    |           | 525,000                 | 525,000                 | 525,000                 |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                    |           |                         | <b><u>1,500,000</u></b> |                         |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                    |           |                         | <b><u>1,500,000</u></b> |                         |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                    |           |                         | 1,500,000               |                         |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                          |                    |           |                         |                         | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                    |           |                         |                         | <b><u>1,788,000</u></b> |
| A09201                                                                | Hardware                                              |                    |           |                         |                         | <b><u>1,788,000</u></b> |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>SQ0373</b>                                                         | <b>GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR</b>     |                                           |  |                                  |                                   |                                  |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                             |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR</b>                        |                                                    |                                           |  | <b>94,381,000</b>                | <b>109,862,000</b>                | <b>125,101,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |                  |                                  |                                   |                                  |
| <b>SQ0374</b>                                                         | <b>GOVERNMENT DGREE COLLEGE, MADEJI<br/>SHIKARPUR</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |          |                                           |                  | <b><u>72,525,000</u></b>         | <b><u>69,415,000</u></b>          | <b><u>88,563,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |          | <b><u>67</u></b>                          | <b><u>67</u></b> | <b><u>40,112,000</u></b>         | <b><u>33,180,000</u></b>          | <b><u>43,964,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>30,598,000</u></b>         | <b><u>25,928,000</u></b>          | <b><u>33,666,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                            |          | <u>34</u>                                 | <u>34</u>        | <u>30,598,000</u>                | <u>25,928,000</u>                 | <u>33,666,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                   | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| P094                                                                  | PRINCIPAL                                             | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                   | (BPS-18) | 9                                         | 9                | 9,219,000                        |                                   | 10,159,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                        | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                              | (BPS-17) | 13                                        | 13               | 10,547,000                       |                                   | 11,623,000                       |
| L058                                                                  | LIBRARIAN                                             | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                        | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                             | (BPS-16) | 3                                         | 3                | 1,516,000                        | 25,928,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                         | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                        | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |          | <b><u>33</u></b>                          | <b><u>33</u></b> | <b><u>9,514,000</u></b>          | <b><u>7,252,000</u></b>           | <b><u>10,298,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                           |          | <u>33</u>                                 | <u>33</u>        | <u>9,463,000</u>                 | <u>7,184,000</u>                  | <u>10,230,000</u>                |
| S053                                                                  | SENIOR CLERK                                          | (BPS-14) | 1                                         | 1                | 424,000                          | 7,184,000                         | 458,000                          |
| D024                                                                  | DATA INPUT OPERATOR                                   | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                            | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                          | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                        | (BPS-09) | 1                                         | 1                | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                  | (BPS-07) | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>SQ0374</b>                                                         | <b>GOVERNMENT DGREE COLLEGE, MADEJI<br/>SHIKARPUR</b>  |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                            | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| G064                                                                  | GAS OPERATOR                                           | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-03) | 3                                         | 3 | 805,000                          |                                   | 870,000                          |
| C089                                                                  | CHOWKIDAR                                              | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| M022                                                                  | MALHI                                                  | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| N003                                                                  | NAIB QASID                                             | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| L025                                                                  | LADY NAIB QASID                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 51,000                           | 68,000                            | 68,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>32,413,000</u></b>         | <b><u>36,235,000</u></b>          | <b><u>44,599,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>32,290,000</u></b>         | <b><u>36,114,000</u></b>          | <b><u>44,476,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 1,660,000                        | 1,991,000                         | 1,991,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,642,000                        | 1,992,000                         | 1,992,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 15,000                           | 15,000                            | 15,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 115,000                          | 127,000                           | 127,000                          |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 962,000                          | 1,025,000                         | 1,025,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 1,000                            |                                   |                                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 315,000                          | 492,000                           | 492,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 2,735,000                        | 2,976,000                         | 2,976,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 5,599,000                        | 6,406,000                         | 6,406,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 8,513,000                        | 9,642,000                         | 9,642,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 7,012,000                        | 7,811,000                         | 7,811,000                        |



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|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>SQ0374</b>                                                         | <b>GOVERNMENT DGREE COLLEGE, MADEJI<br/>SHIKARPUR</b> |                                           |  |                                  |                                   |                                  |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |                                           |  |                                  | 3,500,000                         | 3,850,000                        |
| A01270                                                                | Others                                                |                                           |  | 3,621,000                        |                                   | 8,012,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |                                           |  | <b><u>123,000</u></b>            | <b><u>121,000</u></b>             | <b><u>123,000</u></b>            |
| A01274                                                                | Medical Charges                                       |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                |                                           |  | 2,000                            |                                   | 2,000                            |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |                                           |  | <b><u>1,862,000</u></b>          | <b><u>1,669,000</u></b>           | <b><u>1,862,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |                                           |  | <b><u>127,000</u></b>            | <b><u>127,000</u></b>             | <b><u>127,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                 |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A03204                                                                | Electronic Communication                              |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>556,000</u></b>            | <b><u>363,000</u></b>             | <b><u>556,000</u></b>            |
| A03301                                                                | Gas                                                   |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                                 |                                           |  | 275,000                          | 275,000                           | 275,000                          |
| A03303                                                                | Electricity                                           |                                           |  | 193,000                          |                                   | 193,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                  |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,079,000</u></b>          | <b><u>1,079,000</u></b>           | <b><u>1,079,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>SQ0374</b>                                                         | <b>GOVERNMENT DGREE COLLEGE, MADEJI<br/>SHIKARPUR</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <u><b>667,000</b></u>            | <u><b>667,000</b></u>             | <u><b>667,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <u><b>315,000</b></u>            | <u><b>315,000</b></u>             | <u><b>315,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <u><b>142,000</b></u>            | <u><b>142,000</b></u>             | <u><b>142,000</b></u>            |
| A13701                                                                | Hardware                                              |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| <b>GOVERNMENT DGREE COLLEGE, MADEJI<br/>SHIKARPUR</b>                 |                                                       |                                           |  | <b>75,054,000</b>                | <b>71,751,000</b>                 | <b>91,092,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>SY0511</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SUKKUR</b>    |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |  |                                           |                   | <b><u>157,068,000</u></b>        | <b><u>178,507,000</u></b>         | <b><u>196,840,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |  | <b><u>113</u></b>                         | <b><u>112</u></b> | <b><u>78,290,000</u></b>         | <b><u>86,313,000</u></b>          | <b><u>85,434,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |  | <b><u>64</u></b>                          | <b><u>63</u></b>  | <b><u>64,003,000</u></b>         | <b><u>75,222,000</u></b>          | <b><u>70,045,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |  | <u>64</u>                                 | <u>63</u>         | <u>63,798,000</u>                | <u>74,871,000</u>                 | <u>69,694,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                              |  | 1                                         | 1                 | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                    |  | 11                                        | 11                | 17,387,000                       |                                   | 19,160,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                        |  | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                    |  | 20                                        | 20                | 20,486,000                       |                                   | 22,576,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)     |  | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                               |  | 22                                        | 22                | 17,850,000                       |                                   | 19,671,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                         |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                              |  | 6                                         | 6                 | 3,033,000                        | 74,871,000                        | 3,342,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)             |  | 1                                         |                   | 506,000                          |                                   |                                  |
| A01102                                                                | Personal pay                                    |  |                                           |                   | 205,000                          | 351,000                           | 351,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |  | <b><u>49</u></b>                          | <b><u>49</u></b>  | <b><u>14,287,000</u></b>         | <b><u>11,091,000</u></b>          | <b><u>15,389,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |  | <u>49</u>                                 | <u>49</u>         | <u>14,142,000</u>                | <u>10,987,000</u>                 | <u>15,285,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                           |  |                                           |                   |                                  | 10,987,000                        |                                  |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                      |  | 3                                         | 3                 | 1,116,000                        |                                   | 1,206,000                        |
| C032                                                                  | CATALOGUER (BPS-11)                             |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                           |  | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                  |  | 2                                         | 2                 | 703,000                          |                                   | 760,000                          |
| P027                                                                  | PESH IMAM / QURAN TEACHER (BPS-11)              |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)            |  | 4                                         | 4                 | 1,318,000                        |                                   | 1,425,000                        |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                 |  | 2                                         | 2                 | 616,000                          |                                   | 666,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>SY0511</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SUKKUR</b>    |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 1                                         | 1 | 308,000                          |                                   | 333,000                          |
| E021                                                                  | ELECTRICIAN                                     | (BPS-05) | 2                                         | 2 | 564,000                          |                                   | 610,000                          |
| P061                                                                  | PLUMBER                                         | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                          | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 7                                         | 7 | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| C167                                                                  | COOK                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 145,000                          | 104,000                           | 104,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>78,778,000</u></b>         | <b><u>92,194,000</u></b>          | <b><u>111,406,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>78,611,000</u></b>         | <b><u>92,038,000</u></b>          | <b><u>111,240,000</u></b>        |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 13,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 6,103,000                        | 7,576,000                         | 7,576,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 3,572,000                        | 4,660,000                         | 4,660,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 15,000                           | 11,000                            | 11,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 6,000                            | 6,000                             | 6,000                            |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,903,000                        | 2,295,000                         | 2,295,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 75,000                           | 75,000                            | 75,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 252,000                          | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 18,000                           | 281,000                           | 281,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 6,496,000                        | 7,633,000                         | 7,633,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 13,887,000                       | 16,295,000                        | 16,295,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 20,803,000                       | 24,339,000                        | 24,339,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 16,974,000                       | 19,513,000                        | 19,513,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 8,878,000                         | 9,766,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 8,481,000                        | 387,000                           | 18,701,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>SY0511</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SUKKUR</b>    |                                           |  |                                  |                                   |                                  |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |                                           |  | <b><u>167,000</u></b>            | <b><u>156,000</u></b>             | <b><u>166,000</u></b>            |
| A01274                                                                | Medical Charges                                 |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                              |                                           |  | 1,000                            |                                   |                                  |
| A01299                                                                | Others                                          |                                           |  | 45,000                           | 35,000                            | 45,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,469,000</u></b>          | <b><u>1,572,000</u></b>           | <b><u>2,469,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,315,000</u></b>          | <b><u>418,000</u></b>             | <b><u>1,315,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                           |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 897,000                          |                                   | 897,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>SY0511</b>                                                         | <b>GOVERNMENT DEGREE BOYS COLLEGE SUKKUR</b>       |                                           |  |                                  |                                   |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                           |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                             |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>578,000</u></b>            | <b><u>578,000</u></b>             | <b><u>578,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT DEGREE BOYS COLLEGE SUKKUR</b>                          |                                                    |                                           |  | <b>160,115,000</b>               | <b>180,657,000</b>                | <b>203,148,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                   |                                  |                                   |                                  |
| <b>SY0512</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR</b>   |          |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                   | <b><u>222,537,000</u></b>        | <b><u>258,653,000</u></b>         | <b><u>280,751,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>151</u></b>                         | <b><u>151</u></b> | <b><u>109,543,000</u></b>        | <b><u>125,568,000</u></b>         | <b><u>120,384,000</u></b>        |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>93</u></b>                          | <b><u>93</u></b>  | <b><u>92,200,000</u></b>         | <b><u>108,286,000</u></b>         | <b><u>101,666,000</u></b>        |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>93</u>                                 | <u>93</u>         | <u>92,074,000</u>                | <u>108,011,000</u>                | <u>101,391,000</u>               |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                 | 1,845,000                        |                                   | 2,011,000                        |
| P111                                                                  | PROFESSOR                                       | (BPS-20) | 1                                         | 1                 | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 11                                        | 11                | 17,387,000                       |                                   | 19,160,000                       |
| C364                                                                  | CHIEF LIBRARIAN                                 | (BPS-19) | 1                                         | 1                 | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 31                                        | 31                | 31,752,000                       |                                   | 34,991,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1                 | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 44                                        | 44                | 35,697,000                       |                                   | 39,338,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2                 | 1,011,000                        | 108,011,000                       | 1,114,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |                   | 126,000                          | 275,000                           | 275,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>58</u></b>                          | <b><u>58</u></b>  | <b><u>17,343,000</u></b>         | <b><u>17,282,000</u></b>          | <b><u>18,718,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>58</u>                                 | <u>58</u>         | <u>17,233,000</u>                | <u>17,191,000</u>                 | <u>18,627,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 3                                         | 3                 | 1,273,000                        | 17,191,000                        | 1,376,000                        |
| S677                                                                  | SENIOR CATALOGUER                               | (BPS-14) | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| D024                                                                  | DATA INPUT OPERATOR                             | (BPS-12) | 1                                         | 1                 | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 5                                         | 5                 | 1,758,000                        |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 3                                         | 3                 | 1,055,000                        |                                   | 1,140,000                        |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 6                                         | 6                 | 1,979,000                        |                                   | 2,139,000                        |
| C284                                                                  | COMPUTER LAB ASSISTANT                          | (BPS-07) | 2                                         | 2                 | 616,000                          |                                   | 666,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |    | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |    |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |    |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |    |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |    |                                  |                                   |                                  |
| <b>SY0512</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR</b>   |          |                                           |    |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 2                                         | 2  | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN                                     | (BPS-05) | 1                                         | 1  | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                          | (BPS-04) | 1                                         | 1  | 277,000                          |                                   | 299,000                          |
| P162                                                                  | PUMP DRIVER                                     | (BPS-04) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                          | (BPS-03) | 2                                         | 2  | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 10                                        | 10 | 2,607,000                        |                                   | 2,818,000                        |
| M022                                                                  | MALHI                                           | (BPS-02) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-02) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 5                                         | 5  | 1,280,000                        |                                   | 1,384,000                        |
| C167                                                                  | COOK                                            | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 5                                         | 5  | 1,280,000                        |                                   | 1,384,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 3                                         | 3  | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |    | 110,000                          | 91,000                            | 91,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |    | <b><u>112,994,000</u></b>        | <b><u>133,085,000</u></b>         | <b><u>160,367,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |    | <b><u>112,793,000</u></b>        | <b><u>132,964,000</u></b>         | <b><u>160,167,000</u></b>        |
| A01201                                                                | Senior Post Allowance                           |          |                                           |    | 7,000                            | 13,000                            | 13,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |    | 8,224,000                        | 10,320,000                        | 10,320,000                       |
| A01203                                                                | Conveyance Allowance                            |          |                                           |    | 5,763,000                        | 7,308,000                         | 7,308,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |    | 6,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |    | 17,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |    | 2,766,000                        | 3,376,000                         | 3,376,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |    | 69,000                           | 80,000                            | 80,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |    | 45,000                           | 32,000                            | 32,000                           |
| A01228                                                                | Orderly Allowance                               |          |                                           |    | 141,000                          | 270,000                           | 270,000                          |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |    | 11,000                           | 4,000                             | 4,000                            |
| A01236                                                                | Deputation Allowance                            |          |                                           |    | 116,000                          | 131,000                           | 131,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |    | 2,000                            | 1,000                             | 1,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>SY0512</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR</b>      |                                           |  |                                  |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                       |                                           |  | 9,341,000                        | 11,003,000                        | 11,003,000                       |
| A0124S                                                                | Differential Allowance                             |                                           |  | 19,974,000                       | 23,521,000                        | 23,521,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                        |                                           |  | 29,900,000                       | 35,092,000                        | 35,092,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                        |                                           |  | 24,542,000                       | 28,455,000                        | 28,455,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                       |                                           |  |                                  | 12,896,000                        | 14,186,000                       |
| A01270                                                                | Others                                             |                                           |  | 11,869,000                       | 432,000                           | 26,345,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>        |                                           |  | <b><u>201,000</u></b>            | <b><u>121,000</u></b>             | <b><u>200,000</u></b>            |
| A01274                                                                | Medical Charges                                    |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01289                                                                | Teaching Allowance                                 |                                           |  | 1,000                            |                                   |                                  |
| A01299                                                                | Others                                             |                                           |  | 79,000                           |                                   | 79,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                    |                                           |  | <b><u>2,474,000</u></b>          | <b><u>2,121,000</u></b>           | <b><u>2,474,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                        |                                           |  | <b><u>112,000</u></b>            | <b><u>112,000</u></b>             | <b><u>112,000</u></b>            |
| A03201                                                                | Postage and Telegraph                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03204                                                                | Electronic Communication                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>463,000</u></b>            | <b><u>110,000</u></b>             | <b><u>463,000</u></b>            |
| A03301                                                                | Gas                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 353,000                          |                                   | 353,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>925,000</u></b>            | <b><u>925,000</u></b>             | <b><u>925,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 825,000                          | 825,000                           | 825,000                          |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>SY0512</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR</b>   |                                           |  |                                  |                                   |                                  |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                        |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories             |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>  |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                             |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>   |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                          |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                          |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                           |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                                           |  | <b><u>1,125,000</u></b>          | <b><u>1,125,000</u></b>           | <b><u>1,125,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                          |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             | <b><u>600,000</u></b>            |
| A13001                                                                | Transport                                       |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>            |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                         |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| SY0512                                                                | GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR   |                    |           |                     |                      |                     |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                    |           | <u>315,000</u>      | <u>315,000</u>       | <u>315,000</u>      |
| A13201                                                                | Furniture and Fixture                    |                    |           | 315,000             | 315,000              | 315,000             |
| GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR                                |                                          |                    |           | 227,801,000         | 263,564,000          | 284,350,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |  |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |  |                                           |                   |                                  |                                   |                                  |
| <b>SY0513</b>                                                         | <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE SUKKUR</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |  |                                           |                   | <b><u>156,413,000</u></b>        | <b><u>180,494,561</u></b>         | <b><u>198,649,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |  | <b><u>106</u></b>                         | <b><u>106</u></b> | <b><u>78,156,000</u></b>         | <b><u>86,687,000</u></b>          | <b><u>85,818,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |  | <b><u>68</u></b>                          | <b><u>68</u></b>  | <b><u>66,912,000</u></b>         | <b><u>78,953,000</u></b>          | <b><u>73,720,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                       |  | <u>68</u>                                 | <u>68</u>         | <u>66,789,000</u>                | <u>78,781,000</u>                 | <u>73,548,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                               |  | 1                                         | 1                 | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                     |  | 10                                        | 10                | 15,806,000                       |                                   | 17,418,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                     |  | 20                                        | 20                | 20,486,000                       |                                   | 22,576,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                        |  | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                      |  | 1                                         | 1                 | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                |  | 30                                        | 30                | 24,340,000                       |                                   | 26,823,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                          |  | 1                                         | 1                 | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                               |  | 3                                         | 3                 | 1,516,000                        | 78,781,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                              |  | 1                                         | 1                 | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                     |  |                                           |                   | 123,000                          | 172,000                           | 172,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |  | <b><u>38</u></b>                          | <b><u>38</u></b>  | <b><u>11,244,000</u></b>         | <b><u>7,734,000</u></b>           | <b><u>12,098,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                      |  | <u>38</u>                                 | <u>38</u>         | <u>11,176,000</u>                | <u>7,715,000</u>                  | <u>12,079,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                            |  | 2                                         | 2                 | 848,000                          | 7,715,000                         | 917,000                          |
| S181                                                                  | STENOGRAPHER (BPS-14)                                            |  | 1                                         | 1                 | 424,000                          |                                   | 458,000                          |
| D024                                                                  | DATA INPUT OPERATOR (BPS-12)                                     |  | 2                                         | 2                 | 743,000                          |                                   | 803,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                              |  | 1                                         | 1                 | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                            |  | 4                                         | 4                 | 1,407,000                        |                                   | 1,521,000                        |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                                  |  | 2                                         | 2                 | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN (BPS-05)                                             |  | 1                                         | 1                 | 256,000                          |                                   | 277,000                          |
| R022                                                                  | RECORD KEEPER (BPS-05)                                           |  | 1                                         | 1                 | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>SY0513</b>                                                         | <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE SUKKUR</b> |          |                                           |   |                                  |                                   |                                  |
| P061                                                                  | PLUMBER                                                          | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                           | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-03) | 1                                         | 1 | 268,000                          |                                   | 290,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| M022                                                                  | MALHI                                                            | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-01) | 7                                         | 7 | 1,801,000                        |                                   | 1,947,000                        |
| S008                                                                  | SANITARY WORKER                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                                        | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                     |          |                                           |   | 68,000                           | 19,000                            | 19,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |   | <b><u>78,257,000</u></b>         | <b><u>93,807,561</u></b>          | <b><u>112,831,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |   | <b><u>78,091,000</u></b>         | <b><u>92,850,000</u></b>          | <b><u>112,291,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                            |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A01202                                                                | House Rent Allowance                                             |          |                                           |   | 6,170,000                        | 7,926,000                         | 7,926,000                        |
| A01203                                                                | Conveyance Allowance                                             |          |                                           |   | 3,944,000                        | 5,031,000                         | 5,031,000                        |
| A01207                                                                | Washing Allowance                                                |          |                                           |   | 17,000                           | 17,000                            | 17,000                           |
| A0120D                                                                | Integrated Allowance                                             |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                          |          |                                           |   | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                                |          |                                           |   | 1,918,000                        | 2,353,000                         | 2,353,000                        |
| A01224                                                                | Entertainment Allowance                                          |          |                                           |   | 54,000                           | 59,000                            | 59,000                           |
| A01226                                                                | Computer Allowance                                               |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                                |          |                                           |   | 86,000                           | 28,000                            | 28,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees           |          |                                           |   |                                  | 144,000                           | 144,000                          |
| A01233                                                                | Unattractive Area Allowance                                      |          |                                           |   | 6,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |          |                                           |   | 6,399,000                        | 7,667,000                         | 7,667,000                        |
| A0124S                                                                | Differential Allowance                                           |          |                                           |   | 13,609,000                       | 16,300,000                        | 16,300,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |          |                                           |   | 20,407,000                       | 24,297,000                        | 24,297,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>SY0513</b>                                                         | <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |                                           |  | 16,690,000                       | 19,655,000                        | 19,655,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |                                           |  |                                  | 8,914,000                         | 9,805,000                        |
| A01270                                                                | Others                                                           |                                           |  | 8,726,000                        | 387,000                           | 18,937,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                      |                                           |  | <b><u>166,000</u></b>            | <b><u>957,561</u></b>             | <b><u>540,000</u></b>            |
| A01274                                                                | Medical Charges                                                  |                                           |  | 121,000                          | 583,561                           | 121,000                          |
| A01278                                                                | Leave Salary                                                     |                                           |  |                                  | 374,000                           | 374,000                          |
| A01299                                                                | Others                                                           |                                           |  | 45,000                           |                                   | 45,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>1,839,000</u></b>          | <b><u>1,366,000</u></b>           | <b><u>1,839,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |                                           |  | <b><u>109,000</u></b>            | <b><u>109,000</u></b>             | <b><u>109,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                            |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                         |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A03204                                                                | Electronic Communication                                         |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                        |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                           |                                           |  | <b><u>583,000</u></b>            | <b><u>110,000</u></b>             | <b><u>583,000</u></b>            |
| A03301                                                                | Gas                                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                            |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                      |                                           |  | 473,000                          |                                   | 473,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03805                                                                | Travelling Allowance                                             |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>1,027,000</u></b>          | <b><u>1,027,000</u></b>           | <b><u>1,027,000</u></b>          |
| A03901                                                                | Stationery                                                       |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                         |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                 |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                 |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                             |                                           |  | 220,000                          | 220,000                           | 220,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>SY0513</b>                                                         | <b>GOVERNMENT ISLAMIA ARTS &amp; COMMERCE<br/>COLLEGE SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| A03970                                                                | Others                                                           |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                       |                                           |  |                                  | <u><b>2,400,000</b></u>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                                     |                                           |  |                                  | <u><b>2,400,000</b></u>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire            |                                           |  |                                  | 2,400,000                         |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <u><b>1,665,000</b></u>          | <u><b>1,665,000</b></u>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                  |                                           |  | <u><b>1,035,000</b></u>          | <u><b>1,035,000</b></u>           |                                  |
| A09201                                                                | Hardware                                                         |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                              |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>               |                                           |  | <u><b>130,000</b></u>            | <u><b>130,000</b></u>             |                                  |
| A09601                                                                | Plant and Machinery                                              |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                                 |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                            |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <u><b>788,000</b></u>            | <u><b>788,000</b></u>             | <u><b>788,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                                           |  | <u><b>368,000</b></u>            | <u><b>368,000</b></u>             | <u><b>368,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                          |                                           |  | 368,000                          | 368,000                           | 368,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                 |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                        |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES              |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES             |                                           |  |                                  |                                   |                                  |
| SY0513                                                                | GOVERNMENT ISLAMIA ARTS & COMMERCE<br>COLLEGE SUKKUR |                                           |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                       |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                                |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| GOVERNMENT ISLAMIA ARTS & COMMERCE<br>COLLEGE SUKKUR                  |                                                      |                                           |  | 160,705,000                      | 186,713,561                       | 201,276,000                      |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      |    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|----|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |    |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |    |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |    |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |    |                                           |                   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |    |                                           |                   |                                  |                                   |                                  |
| <b>SY0514</b>                                                         | <b>GOVERNMENT ISLAMIA SCIENCE COLLEGE<br/>SUKKUR</b> |    |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>             |    |                                           |                   | <b><u>173,654,000</u></b>        | <b><u>211,215,000</u></b>         | <b><u>228,256,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                     |    | <b><u>124</u></b>                         | <b><u>124</u></b> | <b><u>88,095,000</u></b>         | <b><u>102,027,000</u></b>         | <b><u>96,691,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                         |    | <b><u>72</u></b>                          | <b><u>72</u></b>  | <b><u>72,806,000</u></b>         | <b><u>91,018,000</u></b>          | <b><u>80,192,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                           |    | <u>72</u>                                 | <u>72</u>         | <u>72,728,000</u>                | <u>90,920,000</u>                 | <u>80,094,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                   | 1  | 1                                         | 1,845,000         |                                  |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                         | 11 | 11                                        | 17,387,000        |                                  |                                   | 19,160,000                       |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)           | 1  | 1                                         | 1,140,000         |                                  |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                         | 25 | 25                                        | 25,608,000        |                                  |                                   | 28,220,000                       |
| L054                                                                  | LECTURER (BPS-17)                                    | 30 | 30                                        | 24,340,000        |                                  |                                   | 26,823,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                   | 1  | 1                                         | 585,000           |                                  |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                              | 1  | 1                                         | 812,000           |                                  |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                   | 2  | 2                                         | 1,011,000         | 90,920,000                       |                                   | 1,114,000                        |
| A01102                                                                | Personal pay                                         |    |                                           | 78,000            | 98,000                           |                                   | 98,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                      |    | <b><u>52</u></b>                          | <b><u>52</u></b>  | <b><u>15,289,000</u></b>         | <b><u>11,009,000</u></b>          | <b><u>16,499,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                          |    | <u>52</u>                                 | <u>52</u>         | <u>15,247,000</u>                | <u>10,989,000</u>                 | <u>16,479,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                | 2  | 2                                         | 848,000           | 10,989,000                       |                                   | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                           | 1  | 1                                         | 373,000           |                                  |                                   | 403,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                  | 1  | 1                                         | 351,000           |                                  |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                | 5  | 5                                         | 1,758,000         |                                  |                                   | 1,900,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                       | 1  | 1                                         | 351,000           |                                  |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                 | 5  | 5                                         | 1,649,000         |                                  |                                   | 1,783,000                        |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                      | 2  | 2                                         | 616,000           |                                  |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                        | 4  | 4                                         | 1,231,000         |                                  |                                   | 1,331,000                        |
| E021                                                                  | ELECTRICIAN (BPS-05)                                 | 1  | 1                                         | 288,000           |                                  |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>SY0514</b>                                                         | <b>GOVERNMENT ISLAMIA SCIENCE COLLEGE<br/>SUKKUR</b>   |          |                                           |   |                                  |                                   |                                  |
| D161                                                                  | DRIVER                                                 | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| P061                                                                  | PLUMBER                                                | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                 | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 7                                         | 7 | 1,824,000                        |                                   | 1,972,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| C167                                                                  | COOK                                                   | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 42,000                           | 20,000                            | 20,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>85,559,000</u></b>         | <b><u>109,188,000</u></b>         | <b><u>131,565,000</u></b>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>85,438,000</u></b>         | <b><u>108,602,000</u></b>         | <b><u>131,444,000</u></b>        |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 8,000                            | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 6,744,000                        | 9,074,000                         | 9,074,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 4,171,000                        | 5,682,000                         | 5,682,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 13,000                           | 13,000                            | 13,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 23,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 2,062,000                        | 2,672,000                         | 2,672,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 54,000                           | 76,000                            | 76,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 156,000                          | 352,000                           | 352,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 100,000                          | 163,000                           | 163,000                          |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 5,000                            | 205,000                           | 205,000                          |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 4,000                            | 8,000                             | 8,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 7,027,000                        | 8,954,000                         | 8,954,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 14,984,000                       | 19,082,000                        | 19,082,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 22,428,000                       | 28,441,000                        | 28,441,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>             |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>       |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>      |                                           |  |                                  |                                   |                                  |
| <b>SY0514</b>                                                         | <b>GOVERNMENT ISLAMIA SCIENCE COLLEGE<br/>SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| A0125E                                                                | Adhoc Relief Allowance-2024                          |                                           |  | 18,317,000                       | 22,905,000                        | 22,905,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                         |                                           |  |                                  | 10,409,000                        | 11,450,000                       |
| A01270                                                                | Others                                               |                                           |  | 9,341,000                        | 523,000                           | 22,324,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>          |                                           |  | <b><u>121,000</u></b>            | <b><u>586,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                      |                                           |  | 121,000                          | 156,000                           | 121,000                          |
| A01299                                                                | Others                                               |                                           |  |                                  | 430,000                           |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                      |                                           |  | <b><u>2,496,000</u></b>          | <b><u>1,262,000</u></b>           | <b><u>2,496,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                          |                                           |  | <b><u>78,000</u></b>             | <b><u>78,000</u></b>              | <b><u>78,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                             |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                             |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                               |                                           |  | <b><u>1,344,000</u></b>          | <b><u>110,000</u></b>             | <b><u>1,344,000</u></b>          |
| A03301                                                                | Gas                                                  |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                          |                                           |  | 1,234,000                        |                                   | 1,234,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                 |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                 |                                           |  | <b><u>974,000</u></b>            | <b><u>974,000</u></b>             | <b><u>974,000</u></b>            |
| A03901                                                                | Stationery                                           |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                     |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                     |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                 |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                               |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                           |  |                                  |                                   |                                  |
| <b>SY0514</b>                                                         | <b>GOVERNMENT ISLAMIA SCIENCE COLLEGE<br/>SUKKUR</b>  |                                           |  |                                  |                                   |                                  |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <u><b>2,100,000</b></u>           |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <u><b>2,100,000</b></u>           |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 2,100,000                         |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                          |                                           |  | <u><b>1,665,000</b></u>          | <u><b>1,665,000</b></u>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <u><b>1,035,000</b></u>          | <u><b>1,035,000</b></u>           |                                  |
| A09201                                                                | Hardware                                              |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                   |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                                           |  | <u><b>130,000</b></u>            | <u><b>130,000</b></u>             |                                  |
| A09601                                                                | Plant and Machinery                                   |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                      |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                                           |  | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A09701                                                                | Furniture and fixtures                                |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                 |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <u><b>788,000</b></u>            | <u><b>788,000</b></u>             | <u><b>788,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <u><b>368,000</b></u>            | <u><b>368,000</b></u>             | <u><b>368,000</b></u>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                         |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES      |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES     |                    |           |                     |                      |                     |
| SY0514                                                                | GOVERNMENT ISLAMIA SCIENCE COLLEGE<br>SUKKUR |                    |           |                     |                      |                     |
| GOVERNMENT ISLAMIA SCIENCE COLLEGE<br>SUKKUR                          |                                              |                    |           | 178,603,000         | 217,030,000          | 231,540,000         |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>SY0515</b>                                                         | <b>GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE<br/>COLLEGE SUKKUR</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |          |                                           |           | <b><u>87,516,000</u></b>         | <b><u>94,910,240</u></b>          | <b><u>107,379,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |          | <b>64</b>                                 | <b>64</b> | <b><u>44,104,000</u></b>         | <b><u>45,833,000</u></b>          | <b><u>48,443,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |          | <b>36</b>                                 | <b>36</b> | <b><u>35,831,000</u></b>         | <b><u>40,094,000</u></b>          | <b><u>39,549,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |          | 36                                        | 36        | <u>35,831,000</u>                | <u>39,960,000</u>                 | <u>39,415,000</u>                |
| P111                                                                  | PROFESSOR                                                         | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                               | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                                         | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                               | (BPS-18) | 11                                        | 11        | 11,267,000                       |                                   | 12,416,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                    | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                          | (BPS-17) | 12                                        | 12        | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                                    | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                         | (BPS-16) | 2                                         | 2         | 1,011,000                        | 39,960,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                                     | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                      |          |                                           |           |                                  | 134,000                           | 134,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |          | <b>28</b>                                 | <b>28</b> | <b><u>8,273,000</u></b>          | <b><u>5,739,000</u></b>           | <b><u>8,894,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                       |          | 28                                        | 28        | <u>8,213,000</u>                 | <u>5,720,000</u>                  | <u>8,875,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                      | (BPS-14) | 2                                         | 2         | 848,000                          | 5,720,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                 | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                        | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                                      | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| C284                                                                  | COMPUTER LAB ASSISTANT                                            | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN                                                       | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                            | (BPS-04) | 1                                         | 1         | 277,000                          |                                   | 299,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>SY0515</b>                                                         | <b>GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE<br/>COLLEGE SUKKUR</b> |          |                                           |   |                                  |                                   |                                  |
| P061                                                                  | PLUMBER                                                           | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                            | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| C089                                                                  | CHOWKIDAR                                                         | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| L162                                                                  | LADY ATTENDANT                                                    | (BPS-01) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| M022                                                                  | MALHI                                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                      |          |                                           |   | 60,000                           | 19,000                            | 19,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |   | <b><u>43,412,000</u></b>         | <b><u>49,077,240</u></b>          | <b><u>58,936,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |   | <b><u>43,291,000</u></b>         | <b><u>48,266,000</u></b>          | <b><u>58,815,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                             |          |                                           |   | 16,000                           | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                              |          |                                           |   | 3,794,000                        | 3,926,000                         | 3,926,000                        |
| A01203                                                                | Conveyance Allowance                                              |          |                                           |   | 2,362,000                        | 2,528,000                         | 2,528,000                        |
| A01207                                                                | Washing Allowance                                                 |          |                                           |   | 6,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                                              |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                           |          |                                           |   | 116,000                          | 37,000                            | 37,000                           |
| A01217                                                                | Medical Allowance                                                 |          |                                           |   | 1,221,000                        | 1,178,000                         | 1,178,000                        |
| A01224                                                                | Entertainment Allowance                                           |          |                                           |   | 34,000                           | 37,000                            | 37,000                           |
| A01226                                                                | Computer Allowance                                                |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                                 |          |                                           |   | 313,000                          | 352,000                           | 352,000                          |
| A01238                                                                | Charge Allowance                                                  |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |          |                                           |   | 3,443,000                        | 3,990,000                         | 3,990,000                        |
| A0124S                                                                | Differential Allowance                                            |          |                                           |   | 7,327,000                        | 8,488,000                         | 8,488,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |          |                                           |   | 10,935,000                       | 12,629,000                        | 12,629,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |          |                                           |   | 9,022,000                        | 10,328,000                        | 10,328,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |          |                                           |   |                                  | 4,701,000                         | 5,171,000                        |
| A01270                                                                | Others                                                            |          |                                           |   | 4,688,000                        | 35,000                            | 10,114,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |          |                                           |   | <b><u>121,000</u></b>            | <b><u>811,240</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |          |                                           |   | 121,000                          | 811,240                           | 121,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>SY0515</b>                                                         | <b>GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE<br/>COLLEGE SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>3,180,000</u></b>          | <b><u>1,946,000</u></b>           | <b><u>3,180,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |                                           |  | <b><u>144,000</u></b>            | <b><u>144,000</u></b>             | <b><u>144,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                          |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A03204                                                                | Electronic Communication                                          |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                         |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                            |                                           |  | <b><u>1,377,000</u></b>          | <b><u>143,000</u></b>             | <b><u>1,377,000</u></b>          |
| A03301                                                                | Gas                                                               |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A03302                                                                | Water                                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                                       |                                           |  | 1,234,000                        |                                   | 1,234,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                              |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>1,559,000</u></b>          | <b><u>1,559,000</u></b>           | <b><u>1,559,000</u></b>          |
| A03901                                                                | Stationery                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                          |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                            |                                           |  | 735,000                          | 735,000                           | 735,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                      |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                   |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                          |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| 015                                                                   | Five Computers with all Accessories                               |                                           |  | 1,035,000                        |                                   |                                  |



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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                      |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                             |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                   |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                  |                                           |  |                                  |                                   |                                  |
| SY0515                                                                | GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE<br>COLLEGE SUKKUR |                                           |  |                                  |                                   |                                  |
| A096                                                                  | TOTAL PURCHASE OF PLANT &<br>MACHINERY                    |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| A09601                                                                | Plant and Machinery                                       |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                          |                                           |  | 130,000                          |                                   |                                  |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                     |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| A09701                                                                | Furniture and fixtures                                    |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                    |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                     |                                           |  | 500,000                          |                                   |                                  |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                             |                                           |  | <u>788,000</u>                   | <u>788,000</u>                    | <u>788,000</u>                   |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                          |                                           |  | <u>368,000</u>                   | <u>368,000</u>                    | <u>368,000</u>                   |
| A13101                                                                | Machinery and Equipment                                   |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                            |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE<br>COLLEGE SUKKUR             |                                                           |                                           |  | 93,149,000                       | 99,309,240                        | 111,347,000                      |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                              |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                    |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                   |          |                                           |    |                                  |                                   |                                  |
| SY0516                                                                | GOVERNMENT ATA HUSSAIN SHAH DEGREE<br>COLLEGE ROHRI SUKKUR |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.                          |          |                                           |    | <u>107,248,000</u>               | <u>126,169,000</u>                | <u>139,306,000</u>               |
| A011                                                                  | TOTAL PAY                                                  |          | 79                                        | 79 | <u>53,779,000</u>                | <u>59,583,000</u>                 | <u>59,112,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                                      |          | 44                                        | 44 | <u>43,459,000</u>                | <u>52,010,000</u>                 | <u>47,941,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer                                 |          | 44                                        | 44 | <u>43,459,000</u>                | <u>51,909,000</u>                 | <u>47,840,000</u>                |
| P094                                                                  | PRINCIPAL                                                  | (BPS-20) | 1                                         | 1  | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                        | (BPS-19) | 7                                         | 7  | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR                                        | (BPS-18) | 12                                        | 12 | 12,292,000                       |                                   | 13,546,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION                      | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                                   | (BPS-17) | 18                                        | 18 | 14,604,000                       |                                   | 16,094,000                       |
| L058                                                                  | LIBRARIAN                                                  | (BPS-17) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                             | (BPS-17) | 1                                         | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                  | (BPS-16) | 2                                         | 2  | 1,011,000                        | 51,909,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                              | (BPS-16) | 1                                         | 1  | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                               |          |                                           |    |                                  | 101,000                           | 101,000                          |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                                   |          | 35                                        | 35 | <u>10,320,000</u>                | <u>7,573,000</u>                  | <u>11,171,000</u>                |
| A01151                                                                | Total Basic Pay Other Staff                                |          | 35                                        | 35 | <u>10,296,000</u>                | <u>7,528,000</u>                  | <u>11,126,000</u>                |
| S053                                                                  | SENIOR CLERK                                               | (BPS-14) | 1                                         | 1  | 424,000                          | 7,528,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                          | (BPS-12) | 1                                         | 1  | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                                 | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                               | (BPS-11) | 2                                         | 2  | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                      | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                             | (BPS-09) | 4                                         | 4  | 1,318,000                        |                                   | 1,425,000                        |
| C284                                                                  | COMPUTER LAB ASSISTANT                                     | (BPS-07) | 2                                         | 2  | 616,000                          |                                   | 666,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>SY0516</b>                                                         | <b>GOVERNMENT ATA HUSSAIN SHAH DEGREE<br/>COLLEGE ROHRI SUKKUR</b> |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                               | (BPS-07) | 2                                         | 2 | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN                                                        | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                                             | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| P061                                                                  | PLUMBER                                                            | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                             | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                               | (BPS-03) | 4                                         | 4 | 1,075,000                        |                                   | 1,162,000                        |
| M022                                                                  | MALHI                                                              | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                          | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                    | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                                          | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                                       |          |                                           |   | 24,000                           | 45,000                            | 45,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                            |          |                                           |   | <b><u>53,469,000</u></b>         | <b><u>66,586,000</u></b>          | <b><u>80,194,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                    |          |                                           |   | <b><u>53,057,000</u></b>         | <b><u>65,897,000</u></b>          | <b><u>79,460,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                              |          |                                           |   | 16,000                           | 12,000                            | 12,000                           |
| A01202                                                                | House Rent Allowance                                               |          |                                           |   | 3,000,000                        | 3,730,000                         | 3,730,000                        |
| A01203                                                                | Conveyance Allowance                                               |          |                                           |   | 2,556,000                        | 3,256,000                         | 3,256,000                        |
| A01207                                                                | Washing Allowance                                                  |          |                                           |   | 10,000                           | 13,000                            | 13,000                           |
| A0120D                                                                | Integrated Allowance                                               |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                                  |          |                                           |   | 1,280,000                        | 1,583,000                         | 1,583,000                        |
| A01224                                                                | Entertainment Allowance                                            |          |                                           |   | 51,000                           | 55,000                            | 55,000                           |
| A01226                                                                | Computer Allowance                                                 |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                                  |          |                                           |   | 313,000                          | 234,000                           | 234,000                          |
| A01233                                                                | Unattractive Area Allowance                                        |          |                                           |   | 606,000                          | 3,190,000                         | 3,190,000                        |
| A01238                                                                | Charge Allowance                                                   |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                       |          |                                           |   | 4,412,000                        | 5,313,000                         | 5,313,000                        |
| A0124S                                                                | Differential Allowance                                             |          |                                           |   | 9,412,000                        | 11,337,000                        | 11,337,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                        |          |                                           |   | 14,266,000                       | 17,066,000                        | 17,066,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                        |          |                                           |   | 11,580,000                       | 13,717,000                        | 13,717,000                       |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                              |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                    |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                   |                                           |  |                                  |                                   |                                  |
| SY0516                                                                | GOVERNMENT ATA HUSSAIN SHAH DEGREE<br>COLLEGE ROHRI SUKKUR |                                           |  |                                  |                                   |                                  |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                               |                                           |  |                                  | 6,243,000                         | 6,867,000                        |
| A01270                                                                | Others                                                     |                                           |  | 5,530,000                        | 125,000                           | 13,064,000                       |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)                       |                                           |  | <u>412,000</u>                   | <u>689,000</u>                    | <u>734,000</u>                   |
| A01274                                                                | Medical Charges                                            |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| A01278                                                                | Leave Salary                                               |                                           |  | 245,000                          | 568,000                           | 568,000                          |
| A01289                                                                | Teaching Allowance                                         |                                           |  | 1,000                            |                                   |                                  |
| A01299                                                                | Others                                                     |                                           |  | 45,000                           |                                   | 45,000                           |
| A03                                                                   | TOTAL OPERATING EXPENSES                                   |                                           |  | <u>1,537,000</u>                 | <u>1,341,000</u>                  | <u>1,537,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                                       |                                           |  | <u>77,000</u>                    | <u>77,000</u>                     | <u>77,000</u>                    |
| A03201                                                                | Postage and Telegraph                                      |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                   |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                                   |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A033                                                                  | TOTAL UTILITIES                                            |                                           |  | <u>196,000</u>                   |                                   | <u>196,000</u>                   |
| A03303                                                                | Electricity                                                |                                           |  | 196,000                          |                                   | 196,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                           |                                           |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| A03805                                                                | Travelling Allowance                                       |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A039                                                                  | TOTAL GENERAL                                              |                                           |  | <u>1,184,000</u>                 | <u>1,184,000</u>                  | <u>1,184,000</u>                 |
| A03901                                                                | Stationery                                                 |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                   |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                           |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                       |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                     |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                              |                                           |  | <u>578,000</u>                   | <u>578,000</u>                    | <u>578,000</u>                   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                    |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                   |                    |           |                     |                      |                     |
| SY0516                                                                | GOVERNMENT ATA HUSSAIN SHAH DEGREE<br>COLLEGE ROHRI SUKKUR |                    |           |                     |                      |                     |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                           |                    |           | <u>263,000</u>      | <u>263,000</u>       | <u>263,000</u>      |
| A13101                                                                | Machinery and Equipment                                    |                    |           | 263,000             | 263,000              | 263,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                             |                    |           | <u>315,000</u>      | <u>315,000</u>       | <u>315,000</u>      |
| A13201                                                                | Furniture and Fixture                                      |                    |           | 315,000             | 315,000              | 315,000             |
| GOVERNMENT ATA HUSSAIN SHAH DEGREE<br>COLLEGE ROHRI SUKKUR            |                                                            |                    |           | 109,363,000         | 128,088,000          | 141,421,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |     | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|-------------------------------------------|-----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                           |     | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                           |     |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                           |     |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                           |     |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                           |     |                                  |                                   |                                  |
| SY0517                                                                | GOVERNMENT COLLEGE OF EDUCATION SUKKUR   |          |                                           |     |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                           |     | <u>141,764,000</u>               | <u>99,283,000</u>                 | <u>165,991,000</u>               |
| A011                                                                  | TOTAL PAY                                |          | 153                                       | 153 | <u>87,569,000</u>                | <u>47,473,000</u>                 | <u>96,242,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 118                                       | 118 | <u>77,578,000</u>                | <u>39,862,000</u>                 | <u>85,425,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer               |          | 118                                       | 118 | <u>77,578,000</u>                | <u>39,862,000</u>                 | <u>85,425,000</u>                |
| P111                                                                  | PROFESSOR                                | (BPS-20) | 1                                         | 1   | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 4                                         | 4   | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                | (BPS-19) | 1                                         | 1   | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 10                                        | 10  | 10,243,000                       |                                   | 11,288,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION       | (BPS-18) | 1                                         | 1   | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 17                                        | 17  | 14,009,000                       |                                   | 15,438,000                       |
| L058                                                                  | LIBRARIAN                                | (BPS-17) | 1                                         | 1   | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                         | 1   | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 2                                         | 2   | 1,011,000                        | 39,862,000                        | 1,114,000                        |
| B099                                                                  | B.ED TRAINEE                             | (BPS-16) | 80                                        | 80  | 40,431,000                       |                                   | 44,555,000                       |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 35                                        | 35  | <u>9,991,000</u>                 | <u>7,611,000</u>                  | <u>10,817,000</u>                |
| A01151                                                                | Total Basic Pay Other Staff              |          | 35                                        | 35  | <u>9,913,000</u>                 | <u>7,508,000</u>                  | <u>10,714,000</u>                |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 2                                         | 2   | 848,000                          | 7,508,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                        | (BPS-12) | 1                                         | 1   | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 3                                         | 3   | 1,055,000                        |                                   | 1,140,000                        |
| C284                                                                  | COMPUTER LAB ASSISTANT                   | (BPS-07) | 2                                         | 2   | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN                              | (BPS-05) | 1                                         | 1   | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                   | (BPS-04) | 1                                         | 1   | 277,000                          |                                   | 299,000                          |
| P061                                                                  | PLUMBER                                  | (BPS-04) | 1                                         | 1   | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                   | (BPS-03) | 2                                         | 2   | 537,000                          |                                   | 580,000                          |
| C089                                                                  | CHOWKIDAR                                | (BPS-01) | 5                                         | 5   | 1,280,000                        |                                   | 1,384,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |   | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                  |          |                                           |   |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                         |          |                                           |   |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES               |          |                                           |   |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES              |          |                                           |   |                                  |                                   |                                  |
| SY0517                                                                | GOVERNMENT COLLEGE OF EDUCATION SUKKUR                |          |                                           |   |                                  |                                   |                                  |
| C167                                                                  | COOK                                                  | (BPS-01) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| H007                                                                  | HAMAL                                                 | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| M022                                                                  | MALHI                                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 5                                         | 5 | 1,280,000                        |                                   | 1,384,000                        |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                          |          |                                           |   | 78,000                           | 103,000                           | 103,000                          |
| A012                                                                  | TOTAL ALLOWANCES                                      |          |                                           |   | <u>54,195,000</u>                | <u>51,810,000</u>                 | <u>69,749,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                              |          |                                           |   | <u>53,982,000</u>                | <u>51,689,000</u>                 | <u>69,536,000</u>                |
| A01201                                                                | Senior Post Allowance                                 |          |                                           |   | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                                  |          |                                           |   | 4,533,000                        | 4,512,000                         | 4,512,000                        |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |   | 3,103,000                        | 3,047,000                         | 3,047,000                        |
| A01207                                                                | Washing Allowance                                     |          |                                           |   | 24,000                           | 26,000                            | 26,000                           |
| A0120D                                                                | Integrated Allowance                                  |          |                                           |   | 34,000                           | 38,000                            | 38,000                           |
| A01217                                                                | Medical Allowance                                     |          |                                           |   | 1,735,000                        | 1,411,000                         | 1,411,000                        |
| A01224                                                                | Entertainment Allowance                               |          |                                           |   | 33,000                           | 24,000                            | 24,000                           |
| A01226                                                                | Computer Allowance                                    |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                                     |          |                                           |   | 313,000                          | 100,000                           | 100,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01238                                                                | Charge Allowance                                      |          |                                           |   | 4,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |          |                                           |   | 4,239,000                        | 4,187,000                         | 4,187,000                        |
| A0124S                                                                | Differential Allowance                                |          |                                           |   | 8,713,000                        | 8,971,000                         | 8,971,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |          |                                           |   | 12,908,000                       | 13,325,000                        | 13,325,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |          |                                           |   | 10,370,000                       | 10,904,000                        | 10,904,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |          |                                           |   |                                  | 4,895,000                         | 5,385,000                        |
| A01270                                                                | Others                                                |          |                                           |   | 7,888,000                        | 141,000                           | 17,498,000                       |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)                  |          |                                           |   | <u>213,000</u>                   | <u>121,000</u>                    | <u>213,000</u>                   |
| A01274                                                                | Medical Charges                                       |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A01299                                                                | Others                                                |          |                                           |   | 92,000                           |                                   | 92,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                           |  |                                  |                                   |                                  |
| SY0517                                                                | GOVERNMENT COLLEGE OF EDUCATION SUKKUR   |                                           |  |                                  |                                   |                                  |
| A03                                                                   | TOTAL OPERATING EXPENSES                 |                                           |  | <u>3,110,000</u>                 | <u>1,743,000</u>                  | <u>3,110,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                     |                                           |  | <u>117,000</u>                   | <u>117,000</u>                    | <u>117,000</u>                   |
| A03201                                                                | Postage and Telegraph                    |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                 |                                           |  | 103,000                          | 103,000                           | 103,000                          |
| A033                                                                  | TOTAL UTILITIES                          |                                           |  | <u>1,509,000</u>                 | <u>142,000</u>                    | <u>1,509,000</u>                 |
| A03302                                                                | Water                                    |                                           |  | 142,000                          | 142,000                           | 142,000                          |
| A03303                                                                | Electricity                              |                                           |  | 1,367,000                        |                                   | 1,367,000                        |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |                                           |  | <u>80,000</u>                    | <u>80,000</u>                     | <u>80,000</u>                    |
| A03805                                                                | Travelling Allowance                     |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A039                                                                  | TOTAL GENERAL                            |                                           |  | <u>1,404,000</u>                 | <u>1,404,000</u>                  | <u>1,404,000</u>                 |
| A03901                                                                | Stationery                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books         |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                     |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                   |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                                           |  | <u>840,000</u>                   | <u>840,000</u>                    | <u>840,000</u>                   |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                                           |  | <u>525,000</u>                   | <u>525,000</u>                    | <u>525,000</u>                   |
| A13101                                                                | Machinery and Equipment                  |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                                           |  | <u>315,000</u>                   | <u>315,000</u>                    | <u>315,000</u>                   |
| A13201                                                                | Furniture and Fixture                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| SY0517                                                                | GOVERNMENT COLLEGE OF EDUCATION SUKKUR   |                    |           |                     |                      |                     |
| GOVERNMENT COLLEGE OF EDUCATION SUKKUR                                |                                          |                    |           | 145,714,000         | 101,866,000          | 169,941,000         |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |  |                                           |           |                                  |                                   |                                  |
| <b>SY0518</b>                                                         | <b>GOVERNMENT COLLEGE OF PHYSICAL EDUCATION<br/>SUKKUR</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                   |  |                                           |           | <b><u>41,141,000</u></b>         | <b><u>42,824,000</u></b>          | <b><u>50,765,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                           |  | <b>41</b>                                 | <b>41</b> | <b><u>21,603,000</u></b>         | <b><u>20,447,000</u></b>          | <b><u>23,604,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                               |  | <b>16</b>                                 | <b>16</b> | <b><u>14,377,000</u></b>         | <b><u>14,820,000</u></b>          | <b><u>15,785,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                 |  | 16                                        | 16        | <u>14,300,000</u>                | <u>14,730,000</u>                 | <u>15,695,000</u>                |
| P111                                                                  | PROFESSOR (BPS-20)                                         |  | 1                                         | 1         | 1,230,000                        |                                   | 1,341,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)                 |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| P094                                                                  | PRINCIPAL (BPS-19)                                         |  | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                               |  | 3                                         | 3         | 3,073,000                        |                                   | 3,386,000                        |
| L054                                                                  | LECTURER (BPS-17)                                          |  | 6                                         | 6         | 4,868,000                        |                                   | 5,365,000                        |
| L058                                                                  | LIBRARIAN (BPS-17)                                         |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                    |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                         |  | 2                                         | 2         | 1,011,000                        | 14,730,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                               |  |                                           |           | 77,000                           | 90,000                            | 90,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                            |  | <b>25</b>                                 | <b>25</b> | <b><u>7,226,000</u></b>          | <b><u>5,627,000</u></b>           | <b><u>7,819,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                |  | 25                                        | 25        | <u>7,226,000</u>                 | <u>5,617,000</u>                  | <u>7,809,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                      |  | 2                                         | 2         | 848,000                          | 5,617,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                 |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                      |  | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT (BPS-07)                            |  | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN (BPS-05)                                       |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER (BPS-04)                                           |  | 1                                         | 1         | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT (BPS-03)                            |  | 2                                         | 2         | 537,000                          |                                   | 580,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                         |  | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD (BPS-01)                                             |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                   |          |                                           |   |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                          |          |                                           |   |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                |          |                                           |   |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES               |          |                                           |   |                                  |                                   |                                  |
| SY0518                                                                | GOVERNMENT COLLEGE OF PHYSICAL EDUCATION<br>SUKKUR     |          |                                           |   |                                  |                                   |                                  |
| G065                                                                  | GROUND MEN                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   |                                  | 10,000                            | 10,000                           |
| A012                                                                  | TOTAL ALLOWANCES                                       |          |                                           |   | <u>19,538,000</u>                | <u>22,377,000</u>                 | <u>27,161,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                               |          |                                           |   | <u>19,417,000</u>                | <u>22,256,000</u>                 | <u>27,040,000</u>                |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 1,508,000                        | 1,794,000                         | 1,794,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,056,000                        | 1,294,000                         | 1,294,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 7,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 5,000                            | 6,000                             | 6,000                            |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 548,000                          | 598,000                           | 598,000                          |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 6,000                            | 9,000                             | 9,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 1,516,000                        | 1,806,000                         | 1,806,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 3,254,000                        | 3,875,000                         | 3,875,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 5,120,000                        | 5,877,000                         | 5,877,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 4,322,000                        | 4,747,000                         | 4,747,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 2,157,000                         | 2,373,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 2,013,000                        |                                   | 4,568,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)                   |          |                                           |   | <u>121,000</u>                   | <u>121,000</u>                    | <u>121,000</u>                   |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                               |          |                                           |   | <u>1,460,000</u>                 | <u>1,240,000</u>                  | <u>1,460,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                                   |          |                                           |   | <u>56,000</u>                    | <u>56,000</u>                     | <u>56,000</u>                    |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03204                                                                | Electronic Communication                               |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                      |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES            |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES           |                    |           |                     |                      |                     |
| SY0518                                                                | GOVERNMENT COLLEGE OF PHYSICAL EDUCATION<br>SUKKUR |                    |           |                     |                      |                     |
| A03205                                                                | Courier and Pilot Service                          |                    |           | 13,000              | 13,000               | 13,000              |
| A033                                                                  | TOTAL UTILITIES                                    |                    |           | <u>330,000</u>      | <u>110,000</u>       | <u>330,000</u>      |
| A03301                                                                | Gas                                                |                    |           | 55,000              | 55,000               | 55,000              |
| A03302                                                                | Water                                              |                    |           | 55,000              | 55,000               | 55,000              |
| A03303                                                                | Electricity                                        |                    |           | 220,000             |                      | 220,000             |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                   |                    |           | <u>100,000</u>      | <u>100,000</u>       | <u>100,000</u>      |
| A03805                                                                | Travelling Allowance                               |                    |           | 80,000              | 80,000               | 80,000              |
| A03808                                                                | Conveyance Charges                                 |                    |           | 20,000              | 20,000               | 20,000              |
| A039                                                                  | TOTAL GENERAL                                      |                    |           | <u>974,000</u>      | <u>974,000</u>       | <u>974,000</u>      |
| A03901                                                                | Stationery                                         |                    |           | 116,000             | 116,000              | 116,000             |
| A03902                                                                | Printing and Publication                           |                    |           | 60,000              | 60,000               | 60,000              |
| A03905                                                                | Newspapers Periodicals and Books                   |                    |           | 158,000             | 158,000              | 158,000             |
| A03906                                                                | Uniforms and Protective Clothing                   |                    |           | 105,000             | 105,000              | 105,000             |
| A03942                                                                | Cost of Other Stores                               |                    |           | 220,000             | 220,000              | 220,000             |
| A03970                                                                | Others                                             |                    |           | 315,000             | 315,000              | 315,000             |
| A09                                                                   | TOTAL PHYSICAL ASSETS                              |                    |           | <u>1,665,000</u>    | <u>1,665,000</u>     |                     |
| A092                                                                  | TOTAL COMPUTER EQUIPMENT                           |                    |           | <u>1,035,000</u>    | <u>1,035,000</u>     |                     |
| A09201                                                                | Hardware                                           |                    |           | <u>1,035,000</u>    | <u>1,035,000</u>     |                     |
| 015                                                                   | Five Computers with all Accessories                |                    |           | 1,035,000           |                      |                     |
| A096                                                                  | TOTAL PURCHASE OF PLANT &<br>MACHINERY             |                    |           | <u>130,000</u>      | <u>130,000</u>       |                     |
| A09601                                                                | Plant and Machinery                                |                    |           | <u>130,000</u>      | <u>130,000</u>       |                     |
| 116                                                                   | Ten Ceiling Fans                                   |                    |           | 130,000             |                      |                     |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>SY0518</b>                                                         | <b>GOVERNMENT COLLEGE OF PHYSICAL EDUCATION<br/>SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>          |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| A09701                                                                | Furniture and fixtures                                     |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                     |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                      |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                       |                                           |  | <u>525,000</u>                   | <u>525,000</u>                    | <u>525,000</u>                   |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                   |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13101                                                                | Machinery and Equipment                                    |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                     |                                           |  | <u>315,000</u>                   | <u>315,000</u>                    | <u>315,000</u>                   |
| A13201                                                                | Furniture and Fixture                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>GOVERNMENT COLLEGE OF PHYSICAL EDUCATION<br/>SUKKUR</b>            |                                                            |                                           |  | <b>44,791,000</b>                | <b>46,254,000</b>                 | <b>52,750,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                        |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                  |  |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                 |  |                                           |                  |                                  |                                   |                                  |
| <b>SY0519</b>                                                         | <b>SHAHEED ABDUL AZIZ BULLO GOVERNMENT<br/>DEGREE COLLEGE, PANO AKIL SUKKUR</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                        |  |                                           |                  | <b><u>104,657,000</u></b>        | <b><u>118,509,000</u></b>         | <b><u>128,124,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                |  | <b><u>74</u></b>                          | <b><u>74</u></b> | <b><u>48,922,000</u></b>         | <b><u>56,801,000</u></b>          | <b><u>53,765,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                    |  | <b><u>39</u></b>                          | <b><u>39</u></b> | <b><u>38,707,000</u></b>         | <b><u>47,454,000</u></b>          | <b><u>42,708,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                      |  | <u>39</u>                                 | <u>39</u>        | <u>38,707,000</u>                | <u>47,334,000</u>                 | <u>42,588,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                              |  | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| P111                                                                  | PROFESSOR (BPS-20)                                                              |  | 1                                         | 1                | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                                    |  | 5                                         | 5                | 7,903,000                        |                                   | 8,709,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                                    |  | 14                                        | 14               | 14,340,000                       |                                   | 15,803,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                                     |  | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                               |  | 12                                        | 12               | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN (BPS-17)                                                              |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                         |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                              |  | 2                                         | 2                | 1,011,000                        | 47,334,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                                             |  | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                                                    |  |                                           |                  |                                  | 120,000                           | 120,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                 |  | <b><u>35</u></b>                          | <b><u>35</u></b> | <b><u>10,215,000</u></b>         | <b><u>9,347,000</u></b>           | <b><u>11,057,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                     |  | <u>35</u>                                 | <u>35</u>        | <u>10,191,000</u>                | <u>9,302,000</u>                  | <u>11,012,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                           |  | 1                                         | 1                | 424,000                          | 9,302,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                                      |  | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER (BPS-11)                                                             |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                           |  | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                                  |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| P027                                                                  | PESH IMAM / QURAN TEACHER (BPS-11)                                              |  | 1                                         | 1                | 351,000                          |                                   | 379,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>SY0519</b>                                                         | <b>SHAHEED ABDUL AZIZ BULLO GOVERNMENT<br/>DEGREE COLLEGE, PANO AKIL SUKKUR</b> |          |                                           |   |                                  |                                   |                                  |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                                                     | (BPS-09) | 2                                         | 2 | 659,000                          |                                   | 712,000                          |
| C284                                                                  | COMPUTER LAB ASSISTANT                                                          | (BPS-07) | 2                                         | 2 | 616,000                          |                                   | 666,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                            | (BPS-07) | 2                                         | 2 | 616,000                          |                                   | 666,000                          |
| E021                                                                  | ELECTRICIAN                                                                     | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| P061                                                                  | PLUMBER                                                                         | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| C283                                                                  | COMPUTER LAB ATTENDANT                                                          | (BPS-03) | 2                                         | 2 | 537,000                          |                                   | 580,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                            | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| M022                                                                  | MALHI                                                                           | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                                      | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                                       | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD                                                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                                                    |          |                                           |   | 24,000                           | 45,000                            | 45,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                         |          |                                           |   | <b><u>55,735,000</u></b>         | <b><u>61,708,000</u></b>          | <b><u>74,359,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                 |          |                                           |   | <b><u>55,430,000</u></b>         | <b><u>61,587,000</u></b>          | <b><u>74,054,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                           |          |                                           |   | 12,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                                            |          |                                           |   | 3,027,000                        | 3,182,000                         | 3,182,000                        |
| A01203                                                                | Conveyance Allowance                                                            |          |                                           |   | 2,813,000                        | 3,052,000                         | 3,052,000                        |
| A01207                                                                | Washing Allowance                                                               |          |                                           |   | 9,000                            | 10,000                            | 10,000                           |
| A0120D                                                                | Integrated Allowance                                                            |          |                                           |   | 45,000                           | 51,000                            | 51,000                           |
| A01217                                                                | Medical Allowance                                                               |          |                                           |   | 1,461,000                        | 1,546,000                         | 1,546,000                        |
| A01224                                                                | Entertainment Allowance                                                         |          |                                           |   | 31,000                           | 35,000                            | 35,000                           |
| A01226                                                                | Computer Allowance                                                              |          |                                           |   | 28,000                           | 32,000                            | 32,000                           |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees                          |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                                                     |          |                                           |   | 510,000                          | 2,633,000                         | 2,633,000                        |
| A01238                                                                | Charge Allowance                                                                |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                                                 | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                                                 |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                        |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                  |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                 |                    |           |                         |                         |                         |
| <b>SY0519</b>                                                         | <b>SHAHEED ABDUL AZIZ BULLO GOVERNMENT<br/>DEGREE COLLEGE, PANO AKIL SUKKUR</b> |                    |           |                         |                         |                         |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                    |                    |           | 4,603,000               | 5,013,000               | 5,013,000               |
| A0124S                                                                | Differential Allowance                                                          |                    |           | 9,843,000               | 10,728,000              | 10,728,000              |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                     |                    |           | 14,897,000              | 16,087,000              | 16,087,000              |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                     |                    |           | 12,332,000              | 13,037,000              | 13,037,000              |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                    |                    |           |                         | 5,893,000               | 6,482,000               |
| A01270                                                                | Others                                                                          |                    |           | 5,761,000               | 195,000                 | 12,073,000              |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                     |                    |           | <b><u>305,000</u></b>   | <b><u>121,000</u></b>   | <b><u>305,000</u></b>   |
| A01274                                                                | Medical Charges                                                                 |                    |           | 121,000                 | 121,000                 | 121,000                 |
| A01299                                                                | Others                                                                          |                    |           | 184,000                 |                         | 184,000                 |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                    |           | <b><u>2,199,000</u></b> | <b><u>1,829,000</u></b> | <b><u>2,199,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                     |                    |           | <b><u>176,000</u></b>   | <b><u>176,000</u></b>   | <b><u>176,000</u></b>   |
| A03201                                                                | Postage and Telegraph                                                           |                    |           | 14,000                  | 14,000                  | 14,000                  |
| A03202                                                                | Telephone and Trunk call                                                        |                    |           | 44,000                  | 44,000                  | 44,000                  |
| A03204                                                                | Electronic Communication                                                        |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03205                                                                | Courier and Pilot Service                                                       |                    |           | 13,000                  | 13,000                  | 13,000                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                          |                    |           | <b><u>480,000</u></b>   | <b><u>110,000</u></b>   | <b><u>480,000</u></b>   |
| A03301                                                                | Gas                                                                             |                    |           | 55,000                  | 55,000                  | 55,000                  |
| A03302                                                                | Water                                                                           |                    |           | 55,000                  | 55,000                  | 55,000                  |
| A03303                                                                | Electricity                                                                     |                    |           | 370,000                 |                         | 370,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                    |           | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   | <b><u>100,000</u></b>   |
| A03805                                                                | Travelling Allowance                                                            |                    |           | 80,000                  | 80,000                  | 80,000                  |
| A03808                                                                | Conveyance Charges                                                              |                    |           | 20,000                  | 20,000                  | 20,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                    |           | <b><u>1,443,000</u></b> | <b><u>1,443,000</u></b> | <b><u>1,443,000</u></b> |
| A03901                                                                | Stationery                                                                      |                    |           | 138,000                 | 138,000                 | 138,000                 |
| A03902                                                                | Printing and Publication                                                        |                    |           | 200,000                 | 200,000                 | 200,000                 |
| A03905                                                                | Newspapers Periodicals and Books                                                |                    |           | 120,000                 | 120,000                 | 120,000                 |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>SY0519</b>                                                         | <b>SHAHEED ABDUL AZIZ BULLO GOVERNMENT<br/>DEGREE COLLEGE, PANO AKIL SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| A03906                                                                | Uniforms and Protective Clothing                                                |                                           |  | 125,000                          | 125,000                           | 125,000                          |
| A03942                                                                | Cost of Other Stores                                                            |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                                                          |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                                 |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                                        |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                                             |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                              |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                                             |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                                                |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                                           |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>735,000</u></b>            | <b><u>735,000</u></b>             | <b><u>735,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                        |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 093                                                                     | TERTIARY EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0931                                                                    | TERTIARY EDUCATION AFFAIRS AND SERVICES                                 |                    |           |                     |                      |                     |
| 093101                                                                  | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                                |                    |           |                     |                      |                     |
| SY0519                                                                  | SHAHEED ABDUL AZIZ BULLO GOVERNMENT<br>DEGREE COLLEGE, PANO AKIL SUKKUR |                    |           |                     |                      |                     |
| SHAHEED ABDUL AZIZ BULLO GOVERNMENT<br>DEGREE COLLEGE, PANO AKIL SUKKUR |                                                                         |                    |           | 109,256,000         | 122,738,000          | 131,058,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                   |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                   |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>          |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>    |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>   |  |                                           |           |                                  |                                   |                                  |
| <b>SY0525</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>          |  |                                           |           | <b><u>35,222,000</u></b>         | <b><u>34,100,000</u></b>          | <b><u>42,199,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                  |  | <b>26</b>                                 | <b>26</b> | <b><u>18,817,000</u></b>         | <b><u>16,423,000</u></b>          | <b><u>20,630,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                      |  | <b>16</b>                                 | <b>16</b> | <b><u>15,874,000</u></b>         | <b><u>14,986,000</u></b>          | <b><u>17,450,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                        |  | <b>16</b>                                 | <b>16</b> | <b><u>15,874,000</u></b>         | <b><u>14,986,000</u></b>          | <b><u>17,450,000</u></b>         |
| P094                                                                  | PRINCIPAL (BPS-20)                                |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                      |  | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                      |  | 4                                         | 4         | 4,096,000                        |                                   | 4,514,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)       |  |                                           | 1         |                                  |                                   | 638,000                          |
| D101                                                                  | DIRECTOR PHYSICAL EDUCATION (BPS-17)              |  | 1                                         |           | 585,000                          |                                   |                                  |
| L054                                                                  | LECTURER (BPS-17)                                 |  | 6                                         | 6         | 4,868,000                        |                                   | 5,365,000                        |
| L058                                                                  | LIBRARIAN (BPS-17)                                |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                |  | 1                                         | 1         | 506,000                          | 14,986,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                   |  | <b>10</b>                                 | <b>10</b> | <b><u>2,943,000</u></b>          | <b><u>1,437,000</u></b>           | <b><u>3,180,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                       |  | <b>10</b>                                 | <b>10</b> | <b><u>2,943,000</u></b>          | <b><u>1,437,000</u></b>           | <b><u>3,180,000</u></b>          |
| S053                                                                  | SENIOR CLERK (BPS-14)                             |  | 1                                         | 1         | 424,000                          | 1,437,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                             |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                     |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-03)                     |  | 2                                         | 2         | 537,000                          |                                   | 580,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI (BPS-01)                                    |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                               |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                          |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                           |  |                                           |           | <b><u>16,405,000</u></b>         | <b><u>17,677,000</u></b>          | <b><u>21,569,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>   |                                           |  |                                  |                                   |                                  |
| <b>SY0525</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                   |                                           |  | <b><u>16,284,000</u></b>         | <b><u>17,556,000</u></b>          | <b><u>21,448,000</u></b>         |
| A01201                                                                | Senior Post Allowance                             |                                           |  | 16,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                              |                                           |  | 985,000                          | 1,010,000                         | 1,010,000                        |
| A01203                                                                | Conveyance Allowance                              |                                           |  | 751,000                          | 959,000                           | 959,000                          |
| A01207                                                                | Washing Allowance                                 |                                           |  | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                              |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                 |                                           |  | 386,000                          | 446,000                           | 446,000                          |
| A01224                                                                | Entertainment Allowance                           |                                           |  | 20,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                                |                                           |  | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                 |                                           |  | 313,000                          | 100,000                           | 100,000                          |
| A01233                                                                | Unattractive Area Allowance                       |                                           |  | 206,000                          | 525,000                           | 525,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                      |                                           |  | 1,324,000                        | 1,438,000                         | 1,438,000                        |
| A0124S                                                                | Differential Allowance                            |                                           |  | 2,819,000                        | 3,067,000                         | 3,067,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                       |                                           |  | 4,230,000                        | 4,590,000                         | 4,590,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                       |                                           |  | 3,510,000                        | 3,711,000                         | 3,711,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                      |                                           |  |                                  | 1,639,000                         | 1,803,000                        |
| A01270                                                                | Others                                            |                                           |  | 1,708,000                        | 35,000                            | 3,763,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>       |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                   |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                   |                                           |  | <b><u>2,013,000</u></b>          | <b><u>1,851,000</u></b>           | <b><u>2,013,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                       |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                          |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                         |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                            |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                               |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                       |                                           |  | 162,000                          |                                   | 162,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>   |                                           |  |                                  |                                   |                                  |
| <b>SY0525</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>          |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                              |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                              |                                           |  | <b><u>1,392,000</u></b>          | <b><u>1,392,000</u></b>           | <b><u>1,392,000</u></b>          |
| A03901                                                                | Stationery                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                          |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                  |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                              |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                | Others                                            |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND EQUIPMENT</b>              |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND FIXTURE</b>                |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR</b>                     |                                                   |                                           |  | <b>37,655,000</b>                | <b>36,371,000</b>                 | <b>44,632,000</b>                |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                       |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES             |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES            |          |                                           |    |                                  |                                   |                                  |
| SY0540                                                                | GOVERNMENT GIRLS DEGREE COLLEGE PANO<br>AKIL SUKKUR |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.                   |          |                                           |    | <u>45,781,000</u>                | <u>54,095,000</u>                 | <u>57,208,000</u>                |
| A011                                                                  | TOTAL PAY                                           |          | 29                                        | 29 | <u>21,443,000</u>                | <u>26,197,000</u>                 | <u>23,518,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                               |          | 19                                        | 19 | <u>18,508,000</u>                | <u>22,335,000</u>                 | <u>20,346,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer                          |          | 19                                        | 19 | <u>18,508,000</u>                | <u>22,335,000</u>                 | <u>20,346,000</u>                |
| P094                                                                  | PRINCIPAL                                           | (BPS-20) | 1                                         | 1  | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                 | (BPS-19) | 2                                         | 2  | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                 | (BPS-18) | 6                                         | 6  | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                      | (BPS-17) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                            | (BPS-17) | 6                                         | 6  | 4,868,000                        |                                   | 5,365,000                        |
| L058                                                                  | LIBRARIAN                                           | (BPS-17) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                      | (BPS-17) | 1                                         | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                           | (BPS-16) | 1                                         | 1  | 506,000                          | 22,335,000                        | 552,000                          |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                            |          | 10                                        | 10 | <u>2,935,000</u>                 | <u>3,862,000</u>                  | <u>3,172,000</u>                 |
| A01151                                                                | Total Basic Pay Other Staff                         |          | 10                                        | 10 | <u>2,935,000</u>                 | <u>3,862,000</u>                  | <u>3,172,000</u>                 |
| S053                                                                  | SENIOR CLERK                                        | (BPS-14) | 1                                         | 1  | 424,000                          | 3,862,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                        | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                      | (BPS-09) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                | (BPS-07) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                | (BPS-03) | 1                                         | 1  | 268,000                          |                                   | 290,000                          |
| C089                                                                  | CHOWKIDAR                                           | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                               | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                          | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                     | (BPS-01) | 1                                         | 1  | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>SY0540</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE PANO<br/>AKIL SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                     |                                           |  | <b><u>24,338,000</u></b>         | <b><u>27,898,000</u></b>          | <b><u>33,690,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                             |                                           |  | <b><u>24,217,000</u></b>         | <b><u>27,777,000</u></b>          | <b><u>33,569,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                       |                                           |  | 1,000                            |                                   |                                  |
| A01202                                                                | House Rent Allowance                                        |                                           |  | 1,401,000                        | 1,459,000                         | 1,459,000                        |
| A01203                                                                | Conveyance Allowance                                        |                                           |  | 1,271,000                        | 1,423,000                         | 1,423,000                        |
| A01207                                                                | Washing Allowance                                           |                                           |  | 4,000                            | 4,000                             | 4,000                            |
| A0120D                                                                | Integrated Allowance                                        |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                           |                                           |  | 603,000                          | 676,000                           | 676,000                          |
| A01224                                                                | Entertainment Allowance                                     |                                           |  | 6,000                            | 7,000                             | 7,000                            |
| A01226                                                                | Computer Allowance                                          |                                           |  | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                           |                                           |  | 28,000                           | 9,000                             | 9,000                            |
| A01233                                                                | Unattractive Area Allowance                                 |                                           |  | 247,000                          | 1,022,000                         | 1,022,000                        |
| A01238                                                                | Charge Allowance                                            |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                |                                           |  | 2,005,000                        | 2,246,000                         | 2,246,000                        |
| A0124S                                                                | Differential Allowance                                      |                                           |  | 4,279,000                        | 4,794,000                         | 4,794,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |                                           |  | 6,585,000                        | 7,374,000                         | 7,374,000                        |
| A01253                                                                | Science Teaching Allowance                                  |                                           |  | 7,000                            | 8,000                             | 8,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |                                           |  | 5,382,000                        | 5,982,000                         | 5,982,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |                                           |  |                                  | 2,725,000                         | 2,998,000                        |
| A01270                                                                | Others                                                      |                                           |  | 2,385,000                        | 35,000                            | 5,554,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                 |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                             |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |                                           |  | <b><u>1,647,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                       |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                    |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                    |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                   |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                      |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>SY0540</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE PANO<br/>AKIL SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                                         |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                       |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                 |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                          |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                | Stationery                                                  |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                    |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE PANO<br/>AKIL SUKKUR</b>           |                                                             |                                           |  | <b>47,848,000</b>                | <b>56,000,000</b>                 | <b>59,275,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                          |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                    |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                   |  |                                           |           |                                  |                                   |                                  |
| <b>TN0226</b>                                                         | <b>MIR GHULAM ALI KHAN TALPUR GOVERNMENT<br/>BOYS COLLEGE TANDO MOHAMMAD KHAN</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                          |  |                                           |           | <b><u>123,626,000</u></b>        | <b><u>139,111,000</u></b>         | <b><u>147,701,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                  |  | <b>83</b>                                 | <b>83</b> | <b><u>55,120,000</u></b>         | <b><u>66,544,000</u></b>          | <b><u>60,486,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                      |  | <b>42</b>                                 | <b>42</b> | <b><u>43,172,000</u></b>         | <b><u>52,706,000</u></b>          | <b><u>47,567,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                                        |  | <u>42</u>                                 | <u>42</u> | <u>43,005,000</u>                | <u>52,466,000</u>                 | <u>47,327,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                                |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                                      |  | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| C364                                                                  | CHIEF LIBRARIAN (BPS-19)                                                          |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)                                        |  | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                                      |  | 13                                        | 13        | 13,316,000                       |                                   | 14,674,000                       |
| L054                                                                  | LECTURER (BPS-17)                                                                 |  | 15                                        | 15        | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                                           |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A031                                                                  | ACCOUNTS OFFICER (BPS-16)                                                         |  | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                                |  | 2                                         | 2         | 1,011,000                        | 52,466,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                                                      |  |                                           |           | 167,000                          | 240,000                           | 240,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                   |  | <b>41</b>                                 | <b>41</b> | <b><u>11,948,000</u></b>         | <b><u>13,838,000</u></b>          | <b><u>12,919,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                                       |  | <u>41</u>                                 | <u>41</u> | <u>11,825,000</u>                | <u>13,700,000</u>                 | <u>12,781,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                             |  | 2                                         | 2         | 848,000                          | 13,700,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                                        |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                             |  | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR (BPS-11)                                                    |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT (BPS-09)                                              |  | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                                     |  | 6                                         | 6         | 1,847,000                        |                                   | 1,997,000                        |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                                                     |  | 8                                         | 8         | 2,084,000                        |                                   | 2,253,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                                |  | 3                                         | 3         | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                          |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                    |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                   |          |                                           |   |                                  |                                   |                                  |
| <b>TN0226</b>                                                         | <b>MIR GHULAM ALI KHAN TALPUR GOVERNMENT<br/>BOYS COLLEGE TANDO MOHAMMAD KHAN</b> |          |                                           |   |                                  |                                   |                                  |
| C167                                                                  | COOK                                                                              | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| G048                                                                  | GUARD                                                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                                             | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                                                   | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                                                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                                                      |          |                                           |   | 123,000                          | 138,000                           | 138,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                           |          |                                           |   | <b><u>68,506,000</u></b>         | <b><u>72,567,000</u></b>          | <b><u>87,215,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                   |          |                                           |   | <b><u>68,385,000</u></b>         | <b><u>72,446,000</u></b>          | <b><u>87,094,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                                             |          |                                           |   | 21,000                           | 7,000                             | 7,000                            |
| A01202                                                                | House Rent Allowance                                                              |          |                                           |   | 3,643,000                        | 3,955,000                         | 3,955,000                        |
| A01203                                                                | Conveyance Allowance                                                              |          |                                           |   | 3,292,000                        | 3,768,000                         | 3,768,000                        |
| A01207                                                                | Washing Allowance                                                                 |          |                                           |   | 18,000                           | 18,000                            | 18,000                           |
| A0120D                                                                | Integrated Allowance                                                              |          |                                           |   | 34,000                           | 38,000                            | 38,000                           |
| A01217                                                                | Medical Allowance                                                                 |          |                                           |   | 1,875,000                        | 1,997,000                         | 1,997,000                        |
| A01224                                                                | Entertainment Allowance                                                           |          |                                           |   | 81,000                           | 53,000                            | 53,000                           |
| A01228                                                                | Orderly Allowance                                                                 |          |                                           |   | 428,000                          | 137,000                           | 137,000                          |
| A01233                                                                | Unattractive Area Allowance                                                       |          |                                           |   | 591,000                          | 2,361,000                         | 2,361,000                        |
| A01238                                                                | Charge Allowance                                                                  |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                      |          |                                           |   | 5,812,000                        | 5,988,000                         | 5,988,000                        |
| A0124S                                                                | Differential Allowance                                                            |          |                                           |   | 12,490,000                       | 12,872,000                        | 12,872,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                       |          |                                           |   | 18,418,000                       | 18,935,000                        | 18,935,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                       |          |                                           |   | 15,100,000                       | 15,334,000                        | 15,334,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                      |          |                                           |   |                                  | 6,912,000                         | 7,603,000                        |
| A01270                                                                | Others                                                                            |          |                                           |   | 6,580,000                        | 70,000                            | 14,027,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                       |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                   |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |          |                                           |   | <b><u>1,859,000</u></b>          | <b><u>1,316,000</u></b>           | <b><u>1,859,000</u></b>          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>TN0226</b>                                                         | <b>MIR GHULAM ALI KHAN TALPUR GOVERNMENT<br/>BOYS COLLEGE TANDO MOHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                                          |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A03204                                                                | Electronic Communication                                                          |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                                         |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                            |                                           |  | <b><u>653,000</u></b>            | <b><u>110,000</u></b>             | <b><u>653,000</u></b>            |
| A03301                                                                | Gas                                                                               |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A03303                                                                | Electricity                                                                       |                                           |  | 543,000                          |                                   | 543,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                              |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>986,000</u></b>            | <b><u>986,000</u></b>             | <b><u>986,000</u></b>            |
| A03901                                                                | Stationery                                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                          |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                              |                                           |  | 275,000                          | 275,000                           | 275,000                          |
| A03970                                                                | Others                                                                            |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                          |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                           |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 093                                                                       | TERTIARY EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0931                                                                      | TERTIARY EDUCATION AFFAIRS AND SERVICES                                   |                    |           |                     |                      |                     |
| 093101                                                                    | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                                  |                    |           |                     |                      |                     |
| TN0226                                                                    | MIR GHULAM ALI KHAN TALPUR GOVERNMENT<br>BOYS COLLEGE TANDO MOHAMMAD KHAN |                    |           |                     |                      |                     |
|                                                                           |                                                                           |                    |           |                     |                      |                     |
| MIR GHULAM ALI KHAN TALPUR GOVERNMENT<br>BOYS COLLEGE TANDO MOHAMMAD KHAN |                                                                           |                    |           | 125,905,000         | 140,847,000          | 149,980,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                     |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>            |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>      |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>     |          |                                           |                  |                                  |                                   |                                  |
| <b>TN0227</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>            |          |                                           |                  | <b><u>92,936,000</u></b>         | <b><u>107,912,000</u></b>         | <b><u>120,341,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                    |          | <b><u>76</u></b>                          | <b><u>76</u></b> | <b><u>48,066,000</u></b>         | <b><u>51,644,000</u></b>          | <b><u>52,607,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                        |          | <b><u>39</u></b>                          | <b><u>39</u></b> | <b><u>37,195,000</u></b>         | <b><u>40,680,000</u></b>          | <b><u>40,943,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                          |          | <u>39</u>                                 | <u>39</u>        | <u>37,195,000</u>                | <u>40,680,000</u>                 | <u>40,943,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                 | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| P094                                                                  | PRINCIPAL                                           | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                 | (BPS-18) | 13                                        | 13               | 13,316,000                       |                                   | 14,674,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                    | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION                  | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                            | (BPS-17) | 15                                        | 15               | 12,170,000                       |                                   | 13,411,000                       |
| S236                                                                  | SUPERINTENDENT                                      | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                           | (BPS-16) | 3                                         | 3                | 1,516,000                        | 40,680,000                        | 1,671,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                     |          | <b><u>37</u></b>                          | <b><u>37</u></b> | <b><u>10,871,000</u></b>         | <b><u>10,964,000</u></b>          | <b><u>11,664,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                         |          | <u>37</u>                                 | <u>37</u>        | <u>10,776,000</u>                | <u>10,947,000</u>                 | <u>11,647,000</u>                |
| S053                                                                  | SENIOR CLERK                                        | (BPS-14) | 2                                         | 2                | 848,000                          | 10,947,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                   | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                        | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                               | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT                         | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| D161                                                                  | DRIVER                                              | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                | (BPS-02) | 9                                         | 9                | 2,345,000                        |                                   | 2,535,000                        |
| C089                                                                  | CHOWKIDAR                                           | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>TN0227</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN</b>    |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 95,000                           | 17,000                            | 17,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>44,870,000</u></b>         | <b><u>56,268,000</u></b>          | <b><u>67,734,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>44,749,000</u></b>         | <b><u>56,147,000</u></b>          | <b><u>67,613,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 2,324,000                        | 3,143,000                         | 3,143,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,270,000                        | 3,193,000                         | 3,193,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 9,000                            | 11,000                            | 11,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 34,000                           | 38,000                            | 38,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   |                                  | 121,000                           | 121,000                          |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,172,000                        | 1,555,000                         | 1,555,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 15,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 16,000                            | 16,000                           |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 349,000                          | 1,848,000                         | 1,848,000                        |
| A01238                                                                | Charge Allowance                                       |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 3,734,000                        | 4,609,000                         | 4,609,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 8,042,000                        | 9,947,000                         | 9,947,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 11,950,000                       | 14,619,000                        | 14,619,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 9,895,000                        | 11,781,000                        | 11,781,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 5,246,000                         | 5,771,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 4,901,000                        | 4,000                             | 10,945,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>3,162,000</u></b>          | <b><u>2,896,000</u></b>           | <b><u>3,162,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>102,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                         |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES      |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES     |                                           |  |                                  |                                   |                                  |
| TN0227                                                                | GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN |                                           |  |                                  |                                   |                                  |
| A03202                                                                | Telephone and Trunk call                     |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A03204                                                                | Electronic Communication                     |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| A03205                                                                | Courier and Pilot Service                    |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| A033                                                                  | TOTAL UTILITIES                              |                                           |  | <u>376,000</u>                   | <u>110,000</u>                    | <u>376,000</u>                   |
| A03301                                                                | Gas                                          |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                        |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                  |                                           |  | 266,000                          |                                   | 266,000                          |
| A038                                                                  | TOTAL TRAVEL & TRANSPORTATION                |                                           |  | <u>865,000</u>                   | <u>865,000</u>                    | <u>865,000</u>                   |
| A03805                                                                | Travelling Allowance                         |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes                       |                                           |  | 745,000                          | 745,000                           | 745,000                          |
|                                                                       | H.coptors S.Cars M/Cycle                     |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| A039                                                                  | TOTAL GENERAL                                |                                           |  | <u>1,819,000</u>                 | <u>1,819,000</u>                  | <u>1,819,000</u>                 |
| A03901                                                                | Stationery                                   |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                     |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing             |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                         |                                           |  | 440,000                          | 440,000                           | 440,000                          |
| A03970                                                                | Others                                       |                                           |  | 683,000                          | 683,000                           | 683,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                |                                           |  | <u>1,544,000</u>                 | <u>1,544,000</u>                  | <u>1,544,000</u>                 |
| A130                                                                  | TOTAL TRANSPORT                              |                                           |  | <u>633,000</u>                   | <u>633,000</u>                    | <u>633,000</u>                   |
| A13001                                                                | Transport                                    |                                           |  | 633,000                          | 633,000                           | 633,000                          |
| A131                                                                  | TOTAL MACHINERY AND EQUIPMENT                |                                           |  | <u>491,000</u>                   | <u>491,000</u>                    | <u>491,000</u>                   |
| A13101                                                                | Machinery and Equipment                      |                                           |  | 491,000                          | 491,000                           | 491,000                          |

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## 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                         |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES      |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES     |                                           |  |                                  |                                   |                                  |
| TN0227                                                                | GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN |                                           |  |                                  |                                   |                                  |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE               |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A13201                                                                | Furniture and Fixture                        |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN                          |                                              |                                           |  | 97,642,000                       | 112,352,000                       | 125,047,000                      |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>TN0228</b>                                                         | <b>GOVT DEGREE COLLEGE BULRI SHAH KARIM<br/>TADNO MUHAMMAD KHAN</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                            |          |                                           |           | <b><u>36,556,000</u></b>         | <b><u>45,233,000</u></b>          | <b><u>49,518,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                    |          | <b>27</b>                                 | <b>27</b> | <b><u>19,290,000</u></b>         | <b><u>21,679,000</u></b>          | <b><u>21,145,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                        |          | <b>18</b>                                 | <b>18</b> | <b><u>16,662,000</u></b>         | <b><u>18,652,000</u></b>          | <b><u>18,304,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                          |          | 18                                        | 18        | <u>16,662,000</u>                | <u>18,652,000</u>                 | <u>18,304,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                                 | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| P094                                                                  | PRINCIPAL                                                           | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                 | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                      | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                            | (BPS-17) | 7                                         | 7         | 5,679,000                        |                                   | 6,258,000                        |
| L058                                                                  | LIBRARIAN                                                           | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                                           | (BPS-16) | 1                                         | 1         | 506,000                          | 18,652,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                     |          | <b>9</b>                                  | <b>9</b>  | <b><u>2,628,000</u></b>          | <b><u>3,027,000</u></b>           | <b><u>2,841,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                         |          | 9                                         | 9         | <u>2,628,000</u>                 | <u>3,027,000</u>                  | <u>2,841,000</u>                 |
| S053                                                                  | SENIOR CLERK                                                        | (BPS-14) | 1                                         | 1         | 424,000                          | 3,027,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                                        | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                                | (BPS-07) | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                                | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                                           | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                               | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                          | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                                     | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                             |          |                                           |           | <b><u>17,266,000</u></b>         | <b><u>23,554,000</u></b>          | <b><u>28,373,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                     |          |                                           |           | <b><u>17,145,000</u></b>         | <b><u>23,433,000</u></b>          | <b><u>28,252,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>TN0228</b>                                                         | <b>GOVT DEGREE COLLEGE BULRI SHAH KARIM<br/>TADNO MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                                |                                           |  | 1,016,000                        | 1,421,000                         | 1,421,000                        |
| A01203                                                                | Conveyance Allowance                                                |                                           |  | 915,000                          | 1,397,000                         | 1,397,000                        |
| A01207                                                                | Washing Allowance                                                   |                                           |  | 6,000                            | 6,000                             | 6,000                            |
| A01216                                                                | Qualification Allowance                                             |                                           |  | 136,000                          | 44,000                            | 44,000                           |
| A01217                                                                | Medical Allowance                                                   |                                           |  | 484,000                          | 657,000                           | 657,000                          |
| A01224                                                                | Entertainment Allowance                                             |                                           |  | 13,000                           | 12,000                            | 12,000                           |
| A01226                                                                | Computer Allowance                                                  |                                           |  | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                         |                                           |  | 184,000                          | 696,000                           | 696,000                          |
| A01238                                                                | Charge Allowance                                                    |                                           |  | 3,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                        |                                           |  | 1,420,000                        | 1,919,000                         | 1,919,000                        |
| A0124S                                                                | Differential Allowance                                              |                                           |  | 2,985,000                        | 4,104,000                         | 4,104,000                        |
| A0124T                                                                | Special Allowance - 2022                                            |                                           |  |                                  | 7,000                             | 7,000                            |
| A0124X                                                                | Adhoc Relief Allowance 2023                                         |                                           |  | 4,449,000                        | 6,021,000                         | 6,021,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                         |                                           |  | 3,704,000                        | 4,922,000                         | 4,922,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                        |                                           |  |                                  | 2,226,000                         | 2,449,000                        |
| A01270                                                                | Others                                                              |                                           |  | 1,829,000                        |                                   | 4,596,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                         |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                     |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>1,963,000</u></b>          | <b><u>1,801,000</u></b>           | <b><u>1,963,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                         |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                               |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                            |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                            |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                              |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                 |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                               |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                         |                                           |  | 162,000                          |                                   | 162,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>TN0228</b>                                                         | <b>GOVT DEGREE COLLEGE BULRI SHAH KARIM<br/>TADNO MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    | <u>130,000</u>                   |
| A03805                                                                | Travelling Allowance                                                |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>1,392,000</u>                 | <u>1,392,000</u>                  | <u>1,392,000</u>                 |
| A03901                                                                | Stationery                                                          |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                            |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                    |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                    |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                |                                           |  | 517,000                          | 517,000                           | 517,000                          |
| A03970                                                                | Others                                                              |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  |                                  |                                   | <u>3,261,000</u>                 |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                     |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| A09201                                                                | Hardware                                                            |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                                                   |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                                  |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                                    |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                  |                                           |  |                                  |                                   | <u>673,000</u>                   |
| A09601                                                                | Plant and Machinery                                                 |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                                                |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                         |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                                    |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  |                                  |                                   | <u>800,000</u>                   |
| A09701                                                                | Furniture and fixtures                                              |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 800,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>TN0228</b>                                                         | <b>GOVT DEGREE COLLEGE BULRI SHAH KARIM<br/>TADNO MUHAMMAD KHAN</b> |                                           |  |                                  |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u><b>420,000</b></u>            | <u><b>420,000</b></u>             | <u><b>420,000</b></u>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                            |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13101                                                                | Machinery and Equipment                                             |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u><b>210,000</b></u>            | <u><b>210,000</b></u>             | <u><b>210,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVT DEGREE COLLEGE BULRI SHAH KARIM<br/>TADNO MUHAMMAD KHAN</b>   |                                                                     |                                           |  | <b>38,939,000</b>                | <b>47,454,000</b>                 | <b>55,162,000</b>                |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>TQ0228</b>                                                         | <b>GOVERNMENT SM COLLEGE TANDO ALLAHYAR</b>     |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>109,794,000</u></b>        | <b><u>136,243,000</u></b>         | <b><u>142,346,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>82</b>                                 | <b>82</b> | <b><u>52,457,000</u></b>         | <b><u>66,022,000</u></b>          | <b><u>57,537,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>42</b>                                 | <b>42</b> | <b><u>40,542,000</u></b>         | <b><u>50,340,000</u></b>          | <b><u>44,705,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>42</u>                                 | <u>42</u> | <u>40,333,000</u>                | <u>50,016,000</u>                 | <u>44,381,000</u>                |
| P111                                                                  | PROFESSOR                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 10                                        | 10        | 10,243,000                       |                                   | 11,288,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                  | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 4                                         | 4         | 2,021,000                        | 50,016,000                        | 2,227,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |           | 209,000                          | 324,000                           | 324,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>40</b>                                 | <b>40</b> | <b><u>11,915,000</u></b>         | <b><u>15,682,000</u></b>          | <b><u>12,832,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>40</u>                                 | <u>40</u> | <u>11,788,000</u>                | <u>15,593,000</u>                 | <u>12,743,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 2                                         | 2         | 848,000                          | 15,593,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 3                                         | 3         | 989,000                          |                                   | 1,069,000                        |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 5                                         | 5         | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 9                                         | 9         | 2,345,000                        |                                   | 2,535,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>TQ0228</b>                                                         | <b>GOVERNMENT SM COLLEGE TANDO ALLAHYAR</b>            |          |                                           |   |                                  |                                   |                                  |
| C167                                                                  | COOK                                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                  | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                           |          |                                           |   | 127,000                          | 89,000                            | 89,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>57,337,000</u></b>         | <b><u>70,221,000</u></b>          | <b><u>84,809,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>57,216,000</u></b>         | <b><u>70,100,000</u></b>          | <b><u>84,688,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 16,000                           | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 2,916,000                        | 3,764,000                         | 3,764,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 2,810,000                        | 3,728,000                         | 3,728,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 16,000                           | 18,000                            | 18,000                           |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 17,000                           | 19,000                            | 19,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 55,000                           | 18,000                            | 18,000                           |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 1,469,000                        | 1,834,000                         | 1,834,000                        |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 39,000                           | 44,000                            | 44,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 313,000                          | 352,000                           | 352,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 56,000                           | 163,000                           | 163,000                          |
| A01233                                                                | Unattractive Area Allowance                            |          |                                           |   | 693,000                          | 759,000                           | 759,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 4,749,000                        | 6,083,000                         | 6,083,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 10,206,000                       | 12,725,000                        | 12,725,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 15,343,000                       | 18,774,000                        | 18,774,000                       |
| A01253                                                                | Science Teaching Allowance                             |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 12,523,000                       | 15,013,000                        | 15,013,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 6,786,000                         | 7,465,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 5,990,000                        |                                   | 13,909,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>3,295,000</u></b>          | <b><u>2,856,000</u></b>           | <b><u>3,295,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|-----------------------------------------------------------------------|----------------------------------------------------|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|                                                                       |                                                    | 2025-2026          | 2026-2027 | 2025-2026               | 2025-2026               | 2026-2027               |
|                                                                       |                                                    |                    |           | Rs                      | Rs                      | Rs                      |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                    |           |                         |                         |                         |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                    |           |                         |                         |                         |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                    |           |                         |                         |                         |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                    |           |                         |                         |                         |
| <b>TQ0228</b>                                                         | <b>GOVERNMENT SM COLLEGE TANDO ALLAHYAR</b>        |                    |           |                         |                         |                         |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                        |                    |           | <b><u>103,000</u></b>   | <b><u>103,000</u></b>   | <b><u>103,000</u></b>   |
| A03201                                                                | Postage and Telegraph                              |                    |           | 14,000                  | 14,000                  | 14,000                  |
| A03202                                                                | Telephone and Trunk call                           |                    |           | 51,000                  | 51,000                  | 51,000                  |
| A03204                                                                | Electronic Communication                           |                    |           | 29,000                  | 29,000                  | 29,000                  |
| A03205                                                                | Courier and Pilot Service                          |                    |           | 9,000                   | 9,000                   | 9,000                   |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                    |           | <b><u>439,000</u></b>   |                         | <b><u>439,000</u></b>   |
| A03303                                                                | Electricity                                        |                    |           | 439,000                 |                         | 439,000                 |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                    |           | <b><u>169,000</u></b>   | <b><u>169,000</u></b>   | <b><u>169,000</u></b>   |
| A03805                                                                | Travelling Allowance                               |                    |           | 100,000                 | 100,000                 | 100,000                 |
| A03808                                                                | Conveyance Charges                                 |                    |           | 69,000                  | 69,000                  | 69,000                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                    |           | <b><u>2,584,000</u></b> | <b><u>2,584,000</u></b> | <b><u>2,584,000</u></b> |
| A03901                                                                | Stationery                                         |                    |           | 231,000                 | 231,000                 | 231,000                 |
| A03902                                                                | Printing and Publication                           |                    |           | 150,000                 | 150,000                 | 150,000                 |
| A03905                                                                | Newspapers Periodicals and Books                   |                    |           | 158,000                 | 158,000                 | 158,000                 |
| A03906                                                                | Uniforms and Protective Clothing                   |                    |           | 105,000                 | 105,000                 | 105,000                 |
| A03942                                                                | Cost of Other Stores                               |                    |           | 1,100,000               | 1,100,000               | 1,100,000               |
| A03970                                                                | Others                                             |                    |           | 840,000                 | 840,000                 | 840,000                 |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                    |           |                         |                         | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                    |           |                         |                         | <b><u>1,788,000</u></b> |
| A09201                                                                | Hardware                                           |                    |           |                         |                         | <b><u>1,788,000</u></b> |
| 063                                                                   | One Laser Printer                                  |                    |           |                         |                         | 173,000                 |
| FC1                                                                   | Five Computer with All Accessories                 |                    |           |                         |                         | 1,440,000               |
| OL1                                                                   | One Laser Printer (Three in One)                   |                    |           |                         |                         | 175,000                 |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                    |           |                         |                         | <b><u>673,000</u></b>   |
| A09601                                                                | Plant and Machinery                                |                    |           |                         |                         | <b><u>673,000</u></b>   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>   |                                           |  |                                  |                                   |                                  |
| <b>TQ0228</b>                                                         | <b>GOVERNMENT SM COLLEGE TANDO ALLAHYAR</b>       |                                           |  |                                  |                                   |                                  |
| 957                                                                   | Two Split AC 1.5 Ton                              |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                       |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                  |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                            |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                            |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>              |                                           |  | <b><u>1,047,000</u></b>          | <b><u>1,047,000</u></b>           | <b><u>1,047,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>          |                                           |  | <b><u>263,000</u></b>            | <b><u>263,000</u></b>             | <b><u>263,000</u></b>            |
| A13101                                                                | Machinery and Equipment                           |                                           |  | 263,000                          | 263,000                           | 263,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>            |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                                           |  | <b><u>469,000</u></b>            | <b><u>469,000</u></b>             | <b><u>469,000</u></b>            |
| A13701                                                                | Hardware                                          |                                           |  | 248,000                          | 248,000                           | 248,000                          |
| A13702                                                                | Software                                          |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>GOVERNMENT SM COLLEGE TANDO ALLAHYAR</b>                           |                                                   |                                           |  | <b>114,136,000</b>               | <b>140,146,000</b>                | <b>149,949,000</b>               |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |  |                                           |           |                                  |                                   |                                  |
| <b>TQ0229</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, SADIQ MEMON,<br/>TANDO ALLAHYAR</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |  |                                           |           | <b><u>123,190,000</u></b>        | <b><u>131,495,000</u></b>         | <b><u>149,896,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                  |  | <b>91</b>                                 | <b>91</b> | <b><u>62,314,000</u></b>         | <b><u>64,167,000</u></b>          | <b><u>68,377,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                      |  | <b>52</b>                                 | <b>52</b> | <b><u>51,073,000</u></b>         | <b><u>52,004,000</u></b>          | <b><u>56,228,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                        |  | <u>52</u>                                 | <u>52</u> | <u>51,073,000</u>                | <u>52,004,000</u>                 | <u>56,228,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                                |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                                      |  | 7                                         | 7         | 11,065,000                       |                                   | 12,194,000                       |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                                      |  | 18                                        | 18        | 18,436,000                       |                                   | 20,316,000                       |
| S486                                                                  | SENIOR LIBRARIAN (BPS-18)                                         |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION (BPS-18)                       |  | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER (BPS-17)                                                 |  | 19                                        | 19        | 15,415,000                       |                                   | 16,987,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                                           |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                |  | 3                                         | 3         | 1,516,000                        | 52,004,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                               |  | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                   |  | <b>39</b>                                 | <b>39</b> | <b><u>11,241,000</u></b>         | <b><u>12,163,000</u></b>          | <b><u>12,149,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                       |  | <u>39</u>                                 | <u>39</u> | <u>11,241,000</u>                | <u>12,163,000</u>                 | <u>12,149,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                             |  | 2                                         | 2         | 848,000                          | 12,163,000                        | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                        |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                             |  | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                                     |  | 9                                         | 9         | 2,770,000                        |                                   | 2,994,000                        |
| D161                                                                  | DRIVER (BPS-04)                                                   |  | 1                                         | 1         | 219,000                          |                                   | 237,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-03)                                     |  | 8                                         | 8         | 2,148,000                        |                                   | 2,322,000                        |
| C089                                                                  | CHOWKIDAR (BPS-02)                                                |  | 3                                         | 3         | 782,000                          |                                   | 845,000                          |
| M022                                                                  | MALHI (BPS-02)                                                    |  | 2                                         | 2         | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>TQ0229</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, SADIQ MEMON,<br/>TANDO ALLAHYAR</b> |          |                                           |   |                                  |                                   |                                  |
| N003                                                                  | NAIB QASID                                                        | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| C109                                                                  | CLEANER                                                           | (BPS-01) | 1                                         | 1 | 203,000                          |                                   | 219,000                          |
| N003                                                                  | NAIB QASID                                                        | (BPS-01) | 1                                         | 1 | 203,000                          |                                   | 219,000                          |
| S008                                                                  | SANITARY WORKER                                                   | (BPS-01) | 1                                         | 1 | 203,000                          |                                   | 219,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                           |          |                                           |   | <b><u>60,876,000</u></b>         | <b><u>67,328,000</u></b>          | <b><u>81,519,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                   |          |                                           |   | <b><u>60,755,000</u></b>         | <b><u>67,207,000</u></b>          | <b><u>81,398,000</u></b>         |
| A01202                                                                | House Rent Allowance                                              |          |                                           |   | 3,381,000                        | 3,982,000                         | 3,982,000                        |
| A01203                                                                | Conveyance Allowance                                              |          |                                           |   | 3,125,000                        | 3,940,000                         | 3,940,000                        |
| A01207                                                                | Washing Allowance                                                 |          |                                           |   | 10,000                           | 11,000                            | 11,000                           |
| A0120D                                                                | Integrated Allowance                                              |          |                                           |   | 17,000                           | 13,000                            | 13,000                           |
| A01216                                                                | Qualification Allowance                                           |          |                                           |   | 109,000                          | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                                                 |          |                                           |   | 1,502,000                        | 1,720,000                         | 1,720,000                        |
| A01224                                                                | Entertainment Allowance                                           |          |                                           |   | 29,000                           | 19,000                            | 19,000                           |
| A01233                                                                | Unattractive Area Allowance                                       |          |                                           |   | 845,000                          | 824,000                           | 824,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                      |          |                                           |   | 5,103,000                        | 5,594,000                         | 5,594,000                        |
| A0124S                                                                | Differential Allowance                                            |          |                                           |   | 10,889,000                       | 11,930,000                        | 11,930,000                       |
| A0124X                                                                | Adhoc Relief Allowance 2023                                       |          |                                           |   | 16,453,000                       | 17,967,000                        | 17,967,000                       |
| A01253                                                                | Science Teaching Allowance                                        |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0125E                                                                | Adhoc Relief Allowance-2024                                       |          |                                           |   | 13,391,000                       | 14,518,000                        | 14,518,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                      |          |                                           |   |                                  | 6,583,000                         | 7,241,000                        |
| A01270                                                                | Others                                                            |          |                                           |   | 5,899,000                        | 70,000                            | 13,603,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                       |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                   |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |          |                                           |   | <b><u>4,107,000</u></b>          | <b><u>3,631,000</u></b>           | <b><u>4,107,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |          |                                           |   | <b><u>88,000</u></b>             | <b><u>88,000</u></b>              | <b><u>88,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                             |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                                          |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                                          |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>TQ0229</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, SADIQ MEMON,<br/>TANDO ALLAHYAR</b> |                                           |  |                                  |                                   |                                  |
| A03205                                                                | Courier and Pilot Service                                         |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                            |                                           |  | <b><u>770,000</u></b>            | <b><u>294,000</u></b>             | <b><u>770,000</u></b>            |
| A03301                                                                | Gas                                                               |                                           |  | 195,000                          | 195,000                           | 195,000                          |
| A03302                                                                | Water                                                             |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03303                                                                | Electricity                                                       |                                           |  | 476,000                          |                                   | 476,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                                              |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>3,149,000</u></b>          | <b><u>3,149,000</u></b>           | <b><u>3,149,000</u></b>          |
| A03901                                                                | Stationery                                                        |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                          |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 1,870,000                        | 1,870,000                         | 1,870,000                        |
| A03970                                                                | Others                                                            |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                      |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                   |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                                          |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                                 |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                                |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                                  |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                               |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                                              |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                                       |                                           |  |                                  |                                   | 143,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>TQ0229</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE, SADIQ MEMON,<br/>TANDO ALLAHYAR</b> |                                           |  |                                  |                                   |                                  |
| TC1                                                                   | Ten Ceiling Fans                                                  |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                            |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                            |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>863,000</u></b>            | <b><u>863,000</u></b>             | <b><u>863,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                          |                                           |  | <b><u>443,000</u></b>            | <b><u>443,000</u></b>             | <b><u>443,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                           |                                           |  | 443,000                          | 443,000                           | 443,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT DEGREE COLLEGE, SADIQ MEMON,<br/>TANDO ALLAHYAR</b>     |                                                                   |                                           |  | <b>128,160,000</b>               | <b>135,989,000</b>                | <b>158,127,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>TX0398</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE THATTA</b>          |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <u><b>77,473,000</b></u>         | <u><b>64,771,000</b></u>          | <u><b>90,025,000</b></u>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>64</b>                                 | <b>64</b> | <u><b>43,437,000</b></u>         | <u><b>30,978,000</b></u>          | <u><b>47,402,000</b></u>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>34</b>                                 | <b>34</b> | <u><b>34,530,000</b></u>         | <u><b>23,763,000</b></u>          | <u><b>37,927,000</b></u>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>34</u>                                 | <u>34</u> | <u>34,453,000</u>                | <u>23,686,000</u>                 | <u>37,913,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 5                                         | 5         | 7,903,000                        |                                   | 8,709,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 11                                        | 11        | 11,267,000                       |                                   | 12,416,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 12                                        | 12        | 9,736,000                        |                                   | 10,729,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2         | 1,011,000                        | 23,686,000                        | 1,114,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |           | 77,000                           | 77,000                            | 14,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>30</b>                                 | <b>30</b> | <u><b>8,907,000</b></u>          | <u><b>7,215,000</b></u>           | <u><b>9,475,000</b></u>          |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>30</u>                                 | <u>30</u> | <u>8,724,000</u>                 | <u>7,169,000</u>                  | <u>9,429,000</u>                 |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 424,000                          | 7,169,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| C032                                                                  | CATALOGUER                                      | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 2                                         | 2         | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 4                                         | 4         | 1,231,000                        |                                   | 1,331,000                        |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 5                                         | 5         | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>TX0398</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE THATTA</b>          |          |                                           |   |                                  |                                   |                                  |
| C167                                                                  | COOK                                            | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 183,000                          | 46,000                            | 46,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>34,036,000</u></b>         | <b><u>33,793,000</u></b>          | <b><u>42,623,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>33,915,000</u></b>         | <b><u>33,672,000</u></b>          | <b><u>42,502,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 1,594,000                        | 1,781,000                         | 1,781,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,596,000                        | 1,791,000                         | 1,791,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 23,000                           | 23,000                            | 23,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 80,000                           | 672,000                           | 672,000                          |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 865,000                          | 894,000                           | 894,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 9,000                            | 12,000                            | 12,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 371,000                          | 393,000                           | 393,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 2,772,000                        | 2,804,000                         | 2,804,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 6,004,000                        | 5,972,000                         | 5,972,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 8,996,000                        | 8,820,000                         | 8,820,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 7,441,000                        | 7,185,000                         | 7,185,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 3,199,000                         | 3,519,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 4,162,000                        | 125,000                           | 8,635,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,038,000</u></b>          | <b><u>1,743,000</u></b>           | <b><u>2,038,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>124,000</u></b>            | <b><u>124,000</u></b>             | <b><u>124,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 72,000                           | 72,000                            | 72,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>TX0398</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE THATTA</b>             |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>427,000</u></b>            | <b><u>132,000</u></b>             | <b><u>427,000</u></b>            |
| A03301                                                                | Gas                                                |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 295,000                          |                                   | 295,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,387,000</u></b>          | <b><u>1,387,000</u></b>           | <b><u>1,387,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                           |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>   |                                           |  |                                  |                                   |                                  |
| <b>TX0398</b>                                                         | <b>GOVERNMENT GIRLS COLLEGE THATTA</b>            |                                           |  |                                  |                                   |                                  |
| TC1                                                                   | Ten Ceiling Fans                                  |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                            |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                            |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>              |                                           |  | <b><u>735,000</u></b>            | <b><u>735,000</u></b>             | <b><u>735,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>          |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                           |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>            |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                             |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>GOVERNMENT GIRLS COLLEGE THATTA</b>                                |                                                   |                                           |  | <b>80,246,000</b>                | <b>67,249,000</b>                 | <b>96,059,000</b>                |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>TX0401</b>                                                         | <b>GOVERNMENT COLLEGE THATTA</b>                |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>96,737,000</u></b>         | <b><u>98,561,000</u></b>          | <b><u>113,925,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>73</u></b>                          | <b><u>73</u></b> | <b><u>48,035,000</u></b>         | <b><u>47,729,000</u></b>          | <b><u>52,743,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>40</u></b>                          | <b><u>40</u></b> | <b><u>38,387,000</u></b>         | <b><u>37,144,000</u></b>          | <b><u>42,315,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>40</u>                                 | <u>40</u>        | <u>38,387,000</u>                | <u>37,070,000</u>                 | <u>42,241,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 4                                         | 4                | 6,322,000                        |                                   | 6,967,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) | 1                                         | 1                | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 12                                        | 12               | 12,292,000                       |                                   | 13,546,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL<br>EDUCATION           | (BPS-18) | 1                                         | 1                | 739,000                          |                                   | 806,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 16                                        | 16               | 12,982,000                       |                                   | 14,306,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 3                                         | 3                | 1,516,000                        | 37,070,000                        | 1,671,000                        |
| A01102                                                                | Personal pay                                    |          |                                           |                  |                                  | 74,000                            | 74,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>33</u></b>                          | <b><u>33</u></b> | <b><u>9,648,000</u></b>          | <b><u>10,585,000</u></b>          | <b><u>10,428,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>33</u>                                 | <u>33</u>        | <u>9,528,000</u>                 | <u>10,454,000</u>                 | <u>10,297,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1                | 424,000                          | 10,454,000                        | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3                | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                            | (BPS-07) | 4                                         | 4                | 1,231,000                        |                                   | 1,331,000                        |
| E021                                                                  | ELECTRICIAN                                     | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| L011                                                                  | LABORATORY ATTENDANT                            | (BPS-02) | 6                                         | 6                | 1,563,000                        |                                   | 1,690,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>TX0401</b>                                                         | <b>GOVERNMENT COLLEGE THATTA</b>                |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| C167                                                                  | COOK                                            | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 3                                         | 3 | 768,000                          |                                   | 830,000                          |
| W016                                                                  | WATER MAN                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 120,000                          | 131,000                           | 131,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>48,702,000</u></b>         | <b><u>50,832,000</u></b>          | <b><u>61,182,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>48,581,000</u></b>         | <b><u>50,711,000</u></b>          | <b><u>61,061,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 15,000                           | 5,000                             | 5,000                            |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 2,374,000                        | 2,776,000                         | 2,776,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 2,233,000                        | 2,752,000                         | 2,752,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 6,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 131,000                          | 42,000                            | 42,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 1,209,000                        | 1,401,000                         | 1,401,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 20,000                           | 14,000                            | 14,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 294,000                          | 94,000                            | 94,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 658,000                          | 667,000                           | 667,000                          |
| A01238                                                                | Charge Allowance                                |          |                                           |   | 7,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 4,078,000                        | 4,333,000                         | 4,333,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 8,722,000                        | 9,116,000                         | 9,116,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 13,155,000                       | 13,591,000                        | 13,591,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 10,771,000                       | 10,979,000                        | 10,979,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 4,867,000                         | 5,354,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 4,872,000                        | 31,000                            | 9,894,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                                           |  |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                                           |  |                                  |                                   |                                  |
| TX0401                                                                | GOVERNMENT COLLEGE THATTA                |                                           |  |                                  |                                   |                                  |
| A03                                                                   | TOTAL OPERATING EXPENSES                 |                                           |  | <u>2,692,000</u>                 | <u>1,502,000</u>                  | <u>2,692,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                     |                                           |  | <u>140,000</u>                   | <u>140,000</u>                    | <u>140,000</u>                   |
| A03201                                                                | Postage and Telegraph                    |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                 |                                           |  | 84,000                           | 84,000                            | 84,000                           |
| A03204                                                                | Electronic Communication                 |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A033                                                                  | TOTAL UTILITIES                          |                                           |  | <u>1,421,000</u>                 | <u>231,000</u>                    | <u>1,421,000</u>                 |
| A03301                                                                | Gas                                      |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                    |                                           |  | 176,000                          | 176,000                           | 176,000                          |
| A03303                                                                | Electricity                              |                                           |  | 1,190,000                        |                                   | 1,190,000                        |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION         |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>100,000</u>                   |
| A03805                                                                | Travelling Allowance                     |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| A039                                                                  | TOTAL GENERAL                            |                                           |  | <u>1,031,000</u>                 | <u>1,031,000</u>                  | <u>1,031,000</u>                 |
| A03901                                                                | Stationery                               |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                     |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                | Others                                   |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A09                                                                   | TOTAL PHYSICAL ASSETS                    |                                           |  |                                  |                                   | <u>3,261,000</u>                 |
| A092                                                                  | TOTAL COMPUTER EQUIPMENT                 |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| A09201                                                                | Hardware                                 |                                           |  |                                  |                                   | <u>1,788,000</u>                 |
| 063                                                                   | One Laser Printer                        |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories       |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)         |                                           |  |                                  |                                   | 175,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |                    |           |                     |                      |                     |
| TX0401                                                                | GOVERNMENT COLLEGE THATTA                |                    |           |                     |                      |                     |
| A096                                                                  | TOTAL PURCHASE OF PLANT &<br>MACHINERY   |                    |           |                     |                      | <u>673,000</u>      |
| A09601                                                                | Plant and Machinery                      |                    |           |                     |                      | <u>673,000</u>      |
| 957                                                                   | Two Split AC 1.5 Ton                     |                    |           |                     |                      | 380,000             |
| AAH                                                                   | One Water Cooler Steel Body              |                    |           |                     |                      | 143,000             |
| TC1                                                                   | Ten Ceiling Fans                         |                    |           |                     |                      | 150,000             |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE    |                    |           |                     |                      | <u>800,000</u>      |
| A09701                                                                | Furniture and fixtures                   |                    |           |                     |                      | <u>800,000</u>      |
| 001                                                                   | Furniture and Fixtures                   |                    |           |                     |                      | 800,000             |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE            |                    |           | <u>630,000</u>      | <u>630,000</u>       | <u>630,000</u>      |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                    |           | <u>315,000</u>      | <u>315,000</u>       | <u>315,000</u>      |
| A13101                                                                | Machinery and Equipment                  |                    |           | 315,000             | 315,000              | 315,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                    |           | <u>315,000</u>      | <u>315,000</u>       | <u>315,000</u>      |
| A13201                                                                | Furniture and Fixture                    |                    |           | 315,000             | 315,000              | 315,000             |
| GOVERNMENT COLLEGE THATTA                                             |                                          |                    |           | 100,059,000         | 100,693,000          | 120,508,000         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |                  |                                  |                                   |                                  |
| <b>TX0402</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE GHORABARI<br/>THATTA</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                   |          |                                           |                  | <b><u>50,558,000</u></b>         | <b><u>39,139,000</u></b>          | <b><u>60,166,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                           |          | <b><u>56</u></b>                          | <b><u>56</u></b> | <b><u>30,769,000</u></b>         | <b><u>18,969,000</u></b>          | <b><u>33,659,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                               |          | <b><u>22</u></b>                          | <b><u>22</u></b> | <b><u>20,577,000</u></b>         | <b><u>12,948,000</u></b>          | <b><u>22,643,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                 |          | <u>22</u>                                 | <u>22</u>        | <u>20,426,000</u>                | <u>12,761,000</u>                 | <u>22,456,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                        | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                  | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                        | (BPS-18) | 7                                         | 7                | 7,169,000                        |                                   | 7,900,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                             | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                                   | (BPS-17) | 5                                         | 5                | 4,056,000                        |                                   | 4,470,000                        |
| L058                                                                  | LIBRARIAN                                                  | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| S236                                                                  | SUPERINTENDENT                                             | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                  | (BPS-16) | 3                                         | 3                | 1,516,000                        | 12,761,000                        | 1,671,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                              | (BPS-16) | 1                                         | 1                | 506,000                          |                                   | 552,000                          |
| A01102                                                                | Personal pay                                               |          |                                           |                  | 151,000                          | 187,000                           | 187,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                            |          | <b><u>34</u></b>                          | <b><u>34</u></b> | <b><u>10,192,000</u></b>         | <b><u>6,021,000</u></b>           | <b><u>11,016,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                                |          | <u>34</u>                                 | <u>34</u>        | <u>10,192,000</u>                | <u>6,021,000</u>                  | <u>11,016,000</u>                |
| S053                                                                  | SENIOR CLERK                                               | (BPS-14) | 2                                         | 2                | 848,000                          | 6,021,000                         | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                                          | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                               | (BPS-11) | 4                                         | 4                | 1,407,000                        |                                   | 1,521,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                                      | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                             | (BPS-09) | 2                                         | 2                | 659,000                          |                                   | 712,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                       | (BPS-07) | 5                                         | 5                | 1,539,000                        |                                   | 1,664,000                        |
| L011                                                                  | LABORATORY ATTENDANT                                       | (BPS-03) | 8                                         | 8                | 2,148,000                        |                                   | 2,322,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |          |                                           |   |                                  |                                   |                                  |
| <b>TX0402</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE GHORABARI<br/>THATTA</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                                  | (BPS-02) | 3                                         | 3 | 782,000                          |                                   | 845,000                          |
| M022                                                                  | MALHI                                                      | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                                 | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                            | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                    |          |                                           |   | <b><u>19,789,000</u></b>         | <b><u>20,170,000</u></b>          | <b><u>26,507,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                            |          |                                           |   | <b><u>19,668,000</u></b>         | <b><u>20,049,000</u></b>          | <b><u>26,386,000</u></b>         |
| A01202                                                                | House Rent Allowance                                       |          |                                           |   | 968,000                          | 1,119,000                         | 1,119,000                        |
| A01203                                                                | Conveyance Allowance                                       |          |                                           |   | 1,047,000                        | 1,281,000                         | 1,281,000                        |
| A01207                                                                | Washing Allowance                                          |          |                                           |   | 1,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                          |          |                                           |   | 584,000                          | 649,000                           | 649,000                          |
| A01224                                                                | Entertainment Allowance                                    |          |                                           |   | 5,000                            | 2,000                             | 2,000                            |
| A01226                                                                | Computer Allowance                                         |          |                                           |   | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                                |          |                                           |   | 128,000                          | 162,000                           | 162,000                          |
| A01238                                                                | Charge Allowance                                           |          |                                           |   | 7,000                            | 2,000                             | 2,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                               |          |                                           |   | 1,589,000                        | 1,735,000                         | 1,735,000                        |
| A0124S                                                                | Differential Allowance                                     |          |                                           |   | 3,439,000                        | 3,549,000                         | 3,549,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                |          |                                           |   | 5,079,000                        | 5,160,000                         | 5,160,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                |          |                                           |   | 4,096,000                        | 4,261,000                         | 4,261,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                               |          |                                           |   |                                  | 2,128,000                         | 2,341,000                        |
| A01270                                                                | Others                                                     |          |                                           |   | 2,724,000                        |                                   | 6,124,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                            |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                            |          |                                           |   | <b><u>2,278,000</u></b>          | <b><u>1,733,000</u></b>           | <b><u>2,278,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                |          |                                           |   | <b><u>82,000</u></b>             | <b><u>82,000</u></b>              | <b><u>82,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                      |          |                                           |   | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                   |          |                                           |   | 32,000                           | 32,000                            | 32,000                           |
| A03204                                                                | Electronic Communication                                   |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                                  |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>            |                                           |  |                                  |                                   |                                  |
| <b>TX0402</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE GHORABARI<br/>THATTA</b> |                                           |  |                                  |                                   |                                  |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                     |                                           |  | <b><u>947,000</u></b>            | <b><u>402,000</u></b>             | <b><u>947,000</u></b>            |
| A03301                                                                | Gas                                                        |                                           |  | 182,000                          | 182,000                           | 182,000                          |
| A03302                                                                | Water                                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03303                                                                | Electricity                                                |                                           |  | 545,000                          |                                   | 545,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>               |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A03805                                                                | Travelling Allowance                                       |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                         |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                       |                                           |  | <b><u>1,139,000</u></b>          | <b><u>1,139,000</u></b>           | <b><u>1,139,000</u></b>          |
| A03901                                                                | Stationery                                                 |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                   |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                       |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                     |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                       |                                           |  | <b><u>850,000</u></b>            | <b><u>850,000</u></b>             | <b><u>850,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                   |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                     |                                           |  | <b><u>315,000</u></b>            | <b><u>315,000</u></b>             | <b><u>315,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                      |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                            |                                           |  | <b><u>220,000</u></b>            | <b><u>220,000</u></b>             | <b><u>220,000</u></b>            |
| A13701                                                                | Hardware                                                   |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A13702                                                                | Software                                                   |                                           |  | 110,000                          | 110,000                           | 110,000                          |

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| 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES                       |                                                    |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                    |                    |           | 2025-2026           |
|                                                                       |                                                    |                    |           | 2026-2027           |
|                                                                       |                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                      |                    |           | Rs                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES            |                    |           | Rs                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES           |                    |           | Rs                  |
| TX0402                                                                | GOVERNMENT BOYS DEGREE COLLEGE GHORABARI<br>THATTA |                    |           |                     |
| GOVERNMENT BOYS DEGREE COLLEGE GHORABARI<br>THATTA                    |                                                    |                    |           | 53,686,000          |
|                                                                       |                                                    |                    |           | 41,722,000          |
|                                                                       |                                                    |                    |           | 63,294,000          |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>UT0327</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE UMERKOT</b>   |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>114,763,000</u></b>        | <b><u>108,539,000</u></b>         | <b><u>133,224,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>86</b>                                 | <b>86</b> | <b><u>58,902,000</u></b>         | <b><u>51,965,000</u></b>          | <b><u>64,510,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>51</b>                                 | <b>51</b> | <b><u>48,705,000</u></b>         | <b><u>44,370,000</u></b>          | <b><u>53,544,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>51</u>                                 | <u>51</u> | <u>48,628,000</u>                | <u>44,342,000</u>                 | <u>53,516,000</u>                |
| P094                                                                  | PRINCIPAL                                       | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 4                                         | 4         | 6,322,000                        |                                   | 6,967,000                        |
| C508                                                                  | CHIEF DIRECTOR PHYSICAL<br>EDUCATION            | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 20                                        | 20        | 20,486,000                       |                                   | 22,576,000                       |
| S486                                                                  | SENIOR LIBRARIAN                                | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE<br>TEACHER                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 18                                        | 18        | 14,604,000                       |                                   | 16,094,000                       |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 2                                         | 2         | 1,011,000                        | 44,342,000                        | 1,114,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                   | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| C647                                                                  | CHIEF CATALOGUER                                | (BPS-16) | 1                                         | 1         | 351,000                          |                                   | 383,000                          |
| A01102                                                                | Personal pay                                    |          |                                           |           | 77,000                           | 28,000                            | 28,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>35</b>                                 | <b>35</b> | <b><u>10,197,000</u></b>         | <b><u>7,595,000</u></b>           | <b><u>10,966,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>35</u>                                 | <u>35</u> | <u>10,140,000</u>                | <u>7,589,000</u>                  | <u>10,960,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 1                                         | 1         | 474,000                          | 7,589,000                         | 512,000                          |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 3                                         | 3         | 1,055,000                        |                                   | 1,140,000                        |
| L006                                                                  | LABORATORY SUPERVISOR                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                  | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |   |                                  |                                   |                                  |
| <b>UT0327</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE UMERKOT</b>         |          |                                           |   |                                  |                                   |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                  | (BPS-07) | 6                                         | 6 | 1,847,000                        |                                   | 1,997,000                        |
| L119                                                                  | LABORATORY INCHARGE                                   | (BPS-07) | 1                                         | 1 | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                  | (BPS-02) | 5                                         | 5 | 1,304,000                        |                                   | 1,410,000                        |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| C167                                                                  | COOK                                                  | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| W016                                                                  | WATER MAN                                             | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| A01152                                                                | Personal pay                                          |          |                                           |   | 57,000                           | 6,000                             | 6,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |   | <b><u>55,861,000</u></b>         | <b><u>56,574,000</u></b>          | <b><u>68,714,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |   | <b><u>55,740,000</u></b>         | <b><u>56,453,000</u></b>          | <b><u>68,593,000</u></b>         |
| A01202                                                                | House Rent Allowance                                  |          |                                           |   | 2,926,000                        | 3,188,000                         | 3,188,000                        |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |   | 2,778,000                        | 3,135,000                         | 3,135,000                        |
| A0120D                                                                | Integrated Allowance                                  |          |                                           |   | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                     |          |                                           |   | 1,387,000                        | 1,486,000                         | 1,486,000                        |
| A01224                                                                | Entertainment Allowance                               |          |                                           |   | 39,000                           | 37,000                            | 37,000                           |
| A01226                                                                | Computer Allowance                                    |          |                                           |   | 3,000                            | 1,000                             | 1,000                            |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees |          |                                           |   | 50,000                           | 72,000                            | 72,000                           |
| A01233                                                                | Unattractive Area Allowance                           |          |                                           |   | 1,843,000                        | 2,011,000                         | 2,011,000                        |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |          |                                           |   | 4,574,000                        | 4,630,000                         | 4,630,000                        |
| A0124S                                                                | Differential Allowance                                |          |                                           |   | 9,795,000                        | 9,901,000                         | 9,901,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |          |                                           |   | 14,654,000                       | 14,684,000                        | 14,684,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |          |                                           |   | 12,053,000                       | 11,839,000                        | 11,839,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |          |                                           |   |                                  | 5,311,000                         | 5,842,000                        |
| A01270                                                                | Others                                                |          |                                           |   | 5,627,000                        | 145,000                           | 11,754,000                       |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                       |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                           |  |                                  |                                   |                                  |
| <b>UT0327</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE UMERKOT</b>   |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |                                           |  | <b><u>2,805,000</u></b>          | <b><u>1,487,000</u></b>           | <b><u>2,805,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |                                           |  | <b><u>144,000</u></b>            | <b><u>144,000</u></b>             | <b><u>144,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A03204                                                                | Electronic Communication                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |                                           |  | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |                                           |  | <b><u>1,640,000</u></b>          | <b><u>322,000</u></b>             | <b><u>1,640,000</u></b>          |
| A03301                                                                | Gas                                             |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| A03302                                                                | Water                                           |                                           |  | 202,000                          | 202,000                           | 202,000                          |
| A03303                                                                | Electricity                                     |                                           |  | 1,318,000                        |                                   | 1,318,000                        |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                            |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                            |                                           |  | <b><u>921,000</u></b>            | <b><u>921,000</u></b>             | <b><u>921,000</u></b>            |
| A03901                                                                | Stationery                                      |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                            |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                          |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                    |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                        |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                               |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories              |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                |                                           |  |                                  |                                   | 175,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>UT0327</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE UMERKOT</b>      |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <u>673,000</u>                   |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |
| A09701                                                                | Furniture and fixtures                             |                                           |  |                                  |                                   | <u>800,000</u>                   |
| 001                                                                   | Furniture and Fixtures                             |                                           |  |                                  |                                   | 800,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>GOVERNMENT BOYS DEGREE COLLEGE UMERKOT</b>                         |                                                    |                                           |  | <b>117,988,000</b>               | <b>110,446,000</b>                | <b>139,710,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                                           |    |                                  |                                   |                                  |
| UT0328                                                                | GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT  |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                           |    | <u>69,632,000</u>                | <u>57,922,000</u>                 | <u>80,741,000</u>                |
| A011                                                                  | TOTAL PAY                                |          | 52                                        | 52 | <u>38,139,000</u>                | <u>27,512,000</u>                 | <u>41,856,000</u>                |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 34                                        | 34 | <u>32,573,000</u>                | <u>19,609,000</u>                 | <u>35,839,000</u>                |
| A01101                                                                | Total Basic Pay Of Officer               |          | 34                                        | 34 | <u>32,573,000</u>                | <u>19,609,000</u>                 | <u>35,839,000</u>                |
| P094                                                                  | PRINCIPAL                                | (BPS-20) | 1                                         | 1  | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                      | (BPS-19) | 3                                         | 3  | 4,741,000                        |                                   | 5,225,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                      | (BPS-18) | 12                                        | 12 | 12,292,000                       |                                   | 13,546,000                       |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION       | (BPS-18) | 1                                         | 1  | 739,000                          |                                   | 806,000                          |
| I072                                                                  | IT COMPUTER SCIENCE TEACHER              | (BPS-17) | 1                                         | 1  | 812,000                          |                                   | 885,000                          |
| L054                                                                  | LECTURER                                 | (BPS-17) | 12                                        | 12 | 9,736,000                        |                                   | 10,729,000                       |
| L058                                                                  | LIBRARIAN                                | (BPS-17) | 1                                         | 1  | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 1                                         | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 2                                         | 2  | 1,011,000                        | 19,609,000                        | 1,114,000                        |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 18                                        | 18 | <u>5,566,000</u>                 | <u>7,903,000</u>                  | <u>6,017,000</u>                 |
| A01151                                                                | Total Basic Pay Other Staff              |          | 18                                        | 18 | <u>5,566,000</u>                 | <u>7,903,000</u>                  | <u>6,017,000</u>                 |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 2                                         | 2  | 848,000                          | 7,903,000                         | 917,000                          |
| S677                                                                  | SENIOR CATALOGUER                        | (BPS-14) | 1                                         | 1  | 373,000                          |                                   | 403,000                          |
| C146                                                                  | COMPUTER OPERATOR                        | (BPS-12) | 1                                         | 1  | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 2                                         | 2  | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY ASSISTANT              | (BPS-09) | 1                                         | 1  | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                     | (BPS-07) | 2                                         | 2  | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                     | (BPS-02) | 2                                         | 2  | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                               | (BPS-02) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |
| S008                                                                  | SANITARY WORKER                          | (BPS-02) | 1                                         | 1  | 261,000                          |                                   | 282,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |   |                                  |                                   |                                  |
| <b>UT0328</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT</b>  |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>31,493,000</u></b>         | <b><u>30,410,000</u></b>          | <b><u>38,885,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>31,372,000</u></b>         | <b><u>30,289,000</u></b>          | <b><u>38,764,000</u></b>         |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 1,705,000                        | 1,701,000                         | 1,701,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,763,000                        | 1,841,000                         | 1,841,000                        |
| A01216                                                                | Qualification Allowance                         |          |                                           |   | 31,000                           | 35,000                            | 35,000                           |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 832,000                          | 817,000                           | 817,000                          |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 19,000                           | 15,000                            | 15,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 1,109,000                        | 1,170,000                         | 1,170,000                        |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 2,480,000                        | 2,430,000                         | 2,430,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 5,316,000                        | 5,215,000                         | 5,215,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 7,986,000                        | 7,816,000                         | 7,816,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 6,434,000                        | 6,336,000                         | 6,336,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 2,906,000                         | 3,197,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 3,695,000                        | 6,000                             | 8,190,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>2,187,000</u></b>          | <b><u>1,628,000</u></b>           | <b><u>2,187,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                     |          |                                           |   | <b><u>144,000</u></b>            | <b><u>144,000</u></b>             | <b><u>144,000</u></b>            |
| A03201                                                                | Postage and Telegraph                           |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                        |          |                                           |   | 92,000                           | 92,000                            | 92,000                           |
| A03204                                                                | Electronic Communication                        |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                       |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                          |          |                                           |   | <b><u>759,000</u></b>            | <b><u>200,000</u></b>             | <b><u>759,000</u></b>            |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                           |  |                                  |                                   |                                  |
| <b>UT0328</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT</b>     |                                           |  |                                  |                                   |                                  |
| A03301                                                                | Gas                                                |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                              |                                           |  | 123,000                          | 123,000                           | 123,000                          |
| A03303                                                                | Electricity                                        |                                           |  | 559,000                          |                                   | 559,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |
| A03805                                                                | Travelling Allowance                               |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>1,184,000</u></b>          | <b><u>1,184,000</u></b>           | <b><u>1,184,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  |                                  |                                   | <b><u>3,261,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| A09201                                                                | Hardware                                           |                                           |  |                                  |                                   | <b><u>1,788,000</u></b>          |
| 063                                                                   | One Laser Printer                                  |                                           |  |                                  |                                   | 173,000                          |
| FC1                                                                   | Five Computer with All Accessories                 |                                           |  |                                  |                                   | 1,440,000                        |
| OL1                                                                   | One Laser Printer (Three in One)                   |                                           |  |                                  |                                   | 175,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| A09601                                                                | Plant and Machinery                                |                                           |  |                                  |                                   | <b><u>673,000</u></b>            |
| 957                                                                   | Two Split AC 1.5 Ton                               |                                           |  |                                  |                                   | 380,000                          |
| AAH                                                                   | One Water Cooler Steel Body                        |                                           |  |                                  |                                   | 143,000                          |
| TC1                                                                   | Ten Ceiling Fans                                   |                                           |  |                                  |                                   | 150,000                          |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  |                                  |                                   | <b><u>800,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                 |                    |           | <b>Rs</b>             | <b>Rs</b>             | <b>Rs</b>             |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                    |           |                       |                       |                       |
| <b>UT0328</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT</b>  |                    |           |                       |                       |                       |
| A09701                                                                | Furniture and fixtures                          |                    |           |                       |                       | <u>800,000</u>        |
| 001                                                                   | Furniture and Fixtures                          |                    |           |                       |                       | 800,000               |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>            |                    |           | <u><b>933,000</b></u> | <u><b>933,000</b></u> | <u><b>933,000</b></u> |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>        |                    |           | <u><b>513,000</b></u> | <u><b>513,000</b></u> | <u><b>513,000</b></u> |
| A13101                                                                | Machinery and Equipment                         |                    |           | 513,000               | 513,000               | 513,000               |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>          |                    |           | <u><b>420,000</b></u> | <u><b>420,000</b></u> | <u><b>420,000</b></u> |
| A13201                                                                | Furniture and Fixture                           |                    |           | 420,000               | 420,000               | 420,000               |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT</b>                        |                                                 |                    |           | <b>72,752,000</b>     | <b>60,483,000</b>     | <b>87,122,000</b>     |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |          |                                           |                  |                                  |                                   |                                  |
| <b>UT0329</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE KUNRI<br/>UMER KOT</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                  |          |                                           |                  | <b><u>45,788,000</u></b>         | <b><u>34,025,000</u></b>          | <b><u>60,759,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                          |          | <b><u>48</u></b>                          | <b><u>48</u></b> | <b><u>32,898,000</u></b>         | <b><u>16,074,000</u></b>          | <b><u>36,061,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                              |          | <b><u>28</u></b>                          | <b><u>28</u></b> | <b><u>26,914,000</u></b>         | <b><u>11,278,000</u></b>          | <b><u>29,595,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                |          | <u>28</u>                                 | <u>28</u>        | <u>26,914,000</u>                | <u>11,278,000</u>                 | <u>29,595,000</u>                |
| P111                                                                  | PROFESSOR                                                 | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                       | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                                 | (BPS-19) | 1                                         | 1                | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                       | (BPS-18) | 9                                         | 9                | 9,219,000                        |                                   | 10,159,000                       |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                            | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                                  | (BPS-17) | 10                                        | 10               | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                                 | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                            | (BPS-17) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                 | (BPS-16) | 2                                         | 2                | 1,011,000                        | 11,278,000                        | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                           |          | <b><u>20</u></b>                          | <b><u>20</u></b> | <b><u>5,984,000</u></b>          | <b><u>4,796,000</u></b>           | <b><u>6,466,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                               |          | <u>20</u>                                 | <u>20</u>        | <u>5,984,000</u>                 | <u>4,796,000</u>                  | <u>6,466,000</u>                 |
| S053                                                                  | SENIOR CLERK                                              | (BPS-14) | 1                                         | 1                | 424,000                          | 4,796,000                         | 458,000                          |
| C032                                                                  | CATALOGUER                                                | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| C146                                                                  | COMPUTER OPERATOR                                         | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                              | (BPS-11) | 2                                         | 2                | 703,000                          |                                   | 760,000                          |
| L006                                                                  | LABORATORY SUPERVISOR                                     | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                      | (BPS-07) | 2                                         | 2                | 616,000                          |                                   | 666,000                          |
| D161                                                                  | DRIVER                                                    | (BPS-04) | 1                                         | 1                | 277,000                          |                                   | 299,000                          |
| C089                                                                  | CHOWKIDAR                                                 | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                      | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                   |          |                                           |   | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                              |          |                                           |   |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                     |          |                                           |   |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES           |          |                                           |   |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES          |          |                                           |   |                                  |                                   |                                  |
| UT0329                                                                | GOVERNMENT GIRLS DEGREE COLLEGE KUNRI<br>UMER KOT |          |                                           |   |                                  |                                   |                                  |
| M022                                                                  | MALHI                                             | (BPS-02) | 2                                         | 2 | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                        | (BPS-02) | 4                                         | 4 | 1,043,000                        |                                   | 1,127,000                        |
| S008                                                                  | SANITARY WORKER                                   | (BPS-02) | 1                                         | 1 | 261,000                          |                                   | 282,000                          |
| A012                                                                  | TOTAL ALLOWANCES                                  |          |                                           |   | <u>12,890,000</u>                | <u>17,951,000</u>                 | <u>24,698,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                          |          |                                           |   | <u>12,769,000</u>                | <u>17,830,000</u>                 | <u>24,577,000</u>                |
| A01202                                                                | House Rent Allowance                              |          |                                           |   | 582,000                          | 1,053,000                         | 1,053,000                        |
| A01203                                                                | Conveyance Allowance                              |          |                                           |   | 637,000                          | 1,154,000                         | 1,154,000                        |
| A0120D                                                                | Integrated Allowance                              |          |                                           |   | 34,000                           | 37,000                            | 37,000                           |
| A01217                                                                | Medical Allowance                                 |          |                                           |   | 355,000                          | 574,000                           | 574,000                          |
| A01226                                                                | Computer Allowance                                |          |                                           |   | 1,000                            |                                   |                                  |
| A01233                                                                | Unattractive Area Allowance                       |          |                                           |   | 105,000                          | 212,000                           | 212,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                      |          |                                           |   | 869,000                          | 1,467,000                         | 1,467,000                        |
| A0124S                                                                | Differential Allowance                            |          |                                           |   | 1,886,000                        | 3,162,000                         | 3,162,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                       |          |                                           |   | 2,849,000                        | 4,695,000                         | 4,695,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                       |          |                                           |   | 2,401,000                        | 3,806,000                         | 3,806,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                      |          |                                           |   |                                  | 1,670,000                         | 1,837,000                        |
| A01270                                                                | Others                                            |          |                                           |   | 3,050,000                        |                                   | 6,580,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)              |          |                                           |   | <u>121,000</u>                   | <u>121,000</u>                    | <u>121,000</u>                   |
| A01274                                                                | Medical Charges                                   |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                          |          |                                           |   | <u>3,654,000</u>                 | <u>2,951,000</u>                  | <u>3,654,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                              |          |                                           |   | <u>86,000</u>                    | <u>86,000</u>                     | <u>86,000</u>                    |
| A03201                                                                | Postage and Telegraph                             |          |                                           |   | 14,000                           | 14,000                            | 14,000                           |
| A03202                                                                | Telephone and Trunk call                          |          |                                           |   | 34,000                           | 34,000                            | 34,000                           |
| A03204                                                                | Electronic Communication                          |          |                                           |   | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                         |          |                                           |   | 9,000                            | 9,000                             | 9,000                            |
| A033                                                                  | TOTAL UTILITIES                                   |          |                                           |   | <u>996,000</u>                   | <u>293,000</u>                    | <u>996,000</u>                   |
| A03301                                                                | Gas                                               |          |                                           |   | 194,000                          | 194,000                           | 194,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>UT0329</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE KUNRI<br/>UMER KOT</b> |                                           |  |                                  |                                   |                                  |
| A03302                                                                | Water                                                     |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03303                                                                | Electricity                                               |                                           |  | 703,000                          |                                   | 703,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>              |                                           |  | <b><u>1,348,000</u></b>          | <b><u>1,348,000</u></b>           | <b><u>1,348,000</u></b>          |
| A03805                                                                | Travelling Allowance                                      |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle        |                                           |  | 1,228,000                        | 1,228,000                         | 1,228,000                        |
| A03808                                                                | Conveyance Charges                                        |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                      |                                           |  | <b><u>1,224,000</u></b>          | <b><u>1,224,000</u></b>           | <b><u>1,224,000</u></b>          |
| A03901                                                                | Stationery                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                  |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                          |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                    |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |                                           |  | <b><u>1,910,000</u></b>          | <b><u>1,910,000</u></b>           | <b><u>1,910,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                    |                                           |  | <b><u>1,070,000</u></b>          | <b><u>1,070,000</u></b>           | <b><u>1,070,000</u></b>          |
| A13001                                                                | Transport                                                 |                                           |  | 1,070,000                        | 1,070,000                         | 1,070,000                        |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                  |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                   |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 420,000                          | 420,000                           | 420,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES           |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES          |                    |           |                     |                      |                     |
| UT0329                                                                | GOVERNMENT GIRLS DEGREE COLLEGE KUNRI<br>UMER KOT |                    |           |                     |                      |                     |
| GOVERNMENT GIRLS DEGREE COLLEGE KUNRI<br>UMER KOT                     |                                                   |                    |           | 51,352,000          | 38,886,000           | 66,323,000          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>UT0330</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |          |                                           |           | <b><u>36,982,000</u></b>         | <b><u>34,979,000</u></b>          | <b><u>50,507,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |          | <b>35</b>                                 | <b>35</b> | <b><u>24,669,000</u></b>         | <b><u>16,641,000</u></b>          | <b><u>27,064,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |          | <b>22</b>                                 | <b>22</b> | <b><u>20,678,000</u></b>         | <b><u>13,374,000</u></b>          | <b><u>22,750,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                            |          | <u>22</u>                                 | <u>22</u> | <u>20,678,000</u>                | <u>13,374,000</u>                 | <u>22,750,000</u>                |
| A311                                                                  | ASSOCIATE PROFESSOR                                   | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| P094                                                                  | PRINCIPAL                                             | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                   | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                        | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                              | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                             | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                             | (BPS-16) | 1                                         | 1         | 506,000                          | 13,374,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |          | <b>13</b>                                 | <b>13</b> | <b><u>3,991,000</u></b>          | <b><u>3,267,000</u></b>           | <b><u>4,314,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                           |          | <u>13</u>                                 | <u>13</u> | <u>3,991,000</u>                 | <u>3,267,000</u>                  | <u>4,314,000</u>                 |
| S053                                                                  | SENIOR CLERK                                          | (BPS-14) | 1                                         | 1         | 424,000                          | 3,267,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                     | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                          | (BPS-11) | 2                                         | 2         | 703,000                          |                                   | 760,000                          |
| S487                                                                  | SENIOR LABORATORY<br>ASSISTANT                        | (BPS-09) | 1                                         | 1         | 330,000                          |                                   | 357,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                  | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                  | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |           | <b><u>12,313,000</u></b>         | <b><u>18,338,000</u></b>          | <b><u>23,443,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>UT0330</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SAMARO<br/>UMERKOT</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                           |                                           |  | <b><u>12,192,000</u></b>         | <b><u>18,217,000</u></b>          | <b><u>23,322,000</u></b>         |
| A01202                                                                | House Rent Allowance                                      |                                           |  | 627,000                          | 1,118,000                         | 1,118,000                        |
| A01203                                                                | Conveyance Allowance                                      |                                           |  | 629,000                          | 1,167,000                         | 1,167,000                        |
| A0120D                                                                | Integrated Allowance                                      |                                           |  | 11,000                           | 13,000                            | 13,000                           |
| A01217                                                                | Medical Allowance                                         |                                           |  | 303,000                          | 518,000                           | 518,000                          |
| A01224                                                                | Entertainment Allowance                                   |                                           |  | 6,000                            | 7,000                             | 7,000                            |
| A01226                                                                | Computer Allowance                                        |                                           |  | 19,000                           | 21,000                            | 21,000                           |
| A01233                                                                | Unattractive Area Allowance                               |                                           |  | 248,000                          | 459,000                           | 459,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                              |                                           |  | 892,000                          | 1,486,000                         | 1,486,000                        |
| A0124S                                                                | Differential Allowance                                    |                                           |  | 1,912,000                        | 3,183,000                         | 3,183,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                               |                                           |  | 2,913,000                        | 4,760,000                         | 4,760,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                               |                                           |  | 2,380,000                        | 3,773,000                         | 3,773,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                              |                                           |  |                                  | 1,712,000                         | 1,883,000                        |
| A01270                                                                | Others                                                    |                                           |  | 2,252,000                        |                                   | 4,934,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>               |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                           |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                           |                                           |  | <b><u>1,628,000</u></b>          | <b><u>1,305,000</u></b>           | <b><u>1,628,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                               |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                     |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                  |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                  |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                    |                                           |  | <b><u>477,000</u></b>            | <b><u>154,000</u></b>             | <b><u>477,000</u></b>            |
| A03301                                                                | Gas                                                       |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                     |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03303                                                                | Electricity                                               |                                           |  | 323,000                          |                                   | 323,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>100,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>UT0330</b>                                                         | <b>GOVERNMENT GIRLS DEGREE COLLEGE SAMARO<br/>UMERKOT</b> |                                           |  |                                  |                                   |                                  |
| A03805                                                                | Travelling Allowance                                      |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03808                                                                | Conveyance Charges                                        |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                      |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                  |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                  |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                           |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                  |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE SAMARO<br/>UMERKOT</b>             |                                                           |                                           |  | <b>39,140,000</b>                | <b>36,814,000</b>                 | <b>52,665,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>UT0332</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE DHORONARO<br/>UMERKOT</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |          |                                           |           | <b><u>38,099,000</u></b>         | <b><u>39,647,000</u></b>          | <b><u>51,018,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                       |          | <b>32</b>                                 | <b>32</b> | <b><u>23,226,000</u></b>         | <b><u>18,906,000</u></b>          | <b><u>25,461,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                           |          | <b>22</b>                                 | <b>22</b> | <b><u>20,173,000</u></b>         | <b><u>17,105,000</u></b>          | <b><u>22,161,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                             |          | <u>22</u>                                 | <u>22</u> | <u>20,173,000</u>                | <u>17,105,000</u>                 | <u>22,161,000</u>                |
| P094                                                                  | PRINCIPAL                                              | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                    | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                    | (BPS-18) | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                         | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER                                               | (BPS-17) | 10                                        | 10        | 8,114,000                        |                                   | 8,942,000                        |
| L058                                                                  | LIBRARIAN                                              | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                         | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                              | (BPS-16) | 1                                         | 1         | 506,000                          | 17,105,000                        | 552,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                        |          | <b>10</b>                                 | <b>10</b> | <b><u>3,053,000</u></b>          | <b><u>1,801,000</u></b>           | <b><u>3,300,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                            |          | <u>10</u>                                 | <u>10</u> | <u>3,053,000</u>                 | <u>1,801,000</u>                  | <u>3,300,000</u>                 |
| S053                                                                  | SENIOR CLERK                                           | (BPS-14) | 1                                         | 1         | 424,000                          | 1,801,000                         | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                      | (BPS-12) | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                           | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                   | (BPS-07) | 2                                         | 2         | 616,000                          |                                   | 666,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                   | (BPS-02) | 2                                         | 2         | 521,000                          |                                   | 563,000                          |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |           | <b><u>14,873,000</u></b>         | <b><u>20,741,000</u></b>          | <b><u>25,557,000</u></b>         |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>UT0332</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE DHORONARO<br/>UMERKOT</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |                                           |  | <b><u>14,752,000</u></b>         | <b><u>20,620,000</u></b>          | <b><u>25,436,000</u></b>         |
| A01202                                                                | House Rent Allowance                                   |                                           |  | 783,000                          | 1,219,000                         | 1,219,000                        |
| A01203                                                                | Conveyance Allowance                                   |                                           |  | 729,000                          | 1,205,000                         | 1,205,000                        |
| A01217                                                                | Medical Allowance                                      |                                           |  | 338,000                          | 531,000                           | 531,000                          |
| A01224                                                                | Entertainment Allowance                                |                                           |  | 6,000                            | 7,000                             | 7,000                            |
| A01233                                                                | Unattractive Area Allowance                            |                                           |  | 415,000                          | 960,000                           | 960,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |                                           |  | 1,170,000                        | 1,690,000                         | 1,690,000                        |
| A0124S                                                                | Differential Allowance                                 |                                           |  | 2,484,000                        | 3,565,000                         | 3,565,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |                                           |  | 3,685,000                        | 5,273,000                         | 5,273,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |                                           |  | 3,016,000                        | 4,239,000                         | 4,239,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |                                           |  |                                  | 1,911,000                         | 2,102,000                        |
| A01270                                                                | Others                                                 |                                           |  | 2,126,000                        | 20,000                            | 4,645,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                        |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |                                           |  | <b><u>1,647,000</u></b>          | <b><u>1,485,000</u></b>           | <b><u>1,647,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                               |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                               |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                 |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                    |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                  |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                            |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>           |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                   |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                     |                                           |  | 30,000                           | 30,000                            | 30,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                           |  |                                  |                                   |                                  |
| <b>UT0332</b>                                                         | <b>GOVERNMENT DEGREE COLLEGE DHORONARO<br/>UMERKOT</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                   |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                | Stationery                                             |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                       |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                   |                                           |  | 385,000                          | 385,000                           | 385,000                          |
| A03970                                                                | Others                                                 |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                   |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>               |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                 |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                  |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                               |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT DEGREE COLLEGE DHORONARO<br/>UMERKOT</b>                |                                                        |                                           |  | <b>40,276,000</b>                | <b>41,662,000</b>                 | <b>53,195,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |  |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |  |                                           |           |                                  |                                   |                                  |
| <b>UT0333</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE PITHORO<br/>UMERKOT</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                  |  |                                           |           | <b><u>26,329,000</u></b>         | <b><u>11,100,000</u></b>          | <b><u>30,460,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                          |  | <b>24</b>                                 | <b>24</b> | <b><u>18,952,000</u></b>         | <b><u>5,255,000</u></b>           | <b><u>20,772,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                              |  | <b>17</b>                                 | <b>17</b> | <b><u>16,839,000</u></b>         | <b><u>4,875,000</u></b>           | <b><u>18,488,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                                |  | 17                                        | 17        | <u>16,839,000</u>                | <u>4,875,000</u>                  | <u>18,488,000</u>                |
| P094                                                                  | PRINCIPAL (BPS-20)                                        |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| P111                                                                  | PROFESSOR (BPS-20)                                        |  | 1                                         | 1         | 1,230,000                        |                                   | 1,341,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR (BPS-19)                              |  | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| A269                                                                  | ASSISTANT PROFESSOR (BPS-18)                              |  | 6                                         | 6         | 6,145,000                        |                                   | 6,772,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION (BPS-17)                   |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L054                                                                  | LECTURER (BPS-17)                                         |  | 6                                         | 6         | 4,868,000                        |                                   | 5,365,000                        |
| L058                                                                  | LIBRARIAN (BPS-17)                                        |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                        |  |                                           |           |                                  | 4,875,000                         |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                           |  | <b>7</b>                                  | <b>7</b>  | <b><u>2,113,000</u></b>          | <b><u>380,000</u></b>             | <b><u>2,284,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                               |  | 7                                         | 7         | <u>2,113,000</u>                 | <u>380,000</u>                    | <u>2,284,000</u>                 |
| S053                                                                  | SENIOR CLERK (BPS-14)                                     |  |                                           |           |                                  | 380,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                                |  | 1                                         | 1         | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                     |  | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT (BPS-07)                             |  | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L119                                                                  | LABORATORY INCHARGE (BPS-07)                              |  | 1                                         | 1         | 308,000                          |                                   | 333,000                          |
| L011                                                                  | LABORATORY ATTENDANT (BPS-02)                             |  | 1                                         | 1         | 261,000                          |                                   | 282,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                       |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| S008                                                                  | SANITARY WORKER (BPS-01)                                  |  | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                   |  |                                           |           | <b><u>7,377,000</u></b>          | <b><u>5,845,000</u></b>           | <b><u>9,688,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>UT0333</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE PITHORO<br/>UMERKOT</b> |                                           |  |                                  |                                   |                                  |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                           |                                           |  | <b><u>7,256,000</u></b>          | <b><u>5,724,000</u></b>           | <b><u>9,567,000</u></b>          |
| A01201                                                                | Senior Post Allowance                                     |                                           |  | 13,000                           | 4,000                             | 4,000                            |
| A01202                                                                | House Rent Allowance                                      |                                           |  | 482,000                          | 380,000                           | 380,000                          |
| A01203                                                                | Conveyance Allowance                                      |                                           |  | 471,000                          | 437,000                           | 437,000                          |
| A01217                                                                | Medical Allowance                                         |                                           |  | 237,000                          | 165,000                           | 165,000                          |
| A01228                                                                | Orderly Allowance                                         |                                           |  | 19,000                           | 6,000                             | 6,000                            |
| A01233                                                                | Unattractive Area Allowance                               |                                           |  | 111,000                          | 120,000                           | 120,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                              |                                           |  | 447,000                          | 479,000                           | 479,000                          |
| A0124S                                                                | Differential Allowance                                    |                                           |  | 932,000                          | 996,000                           | 996,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                               |                                           |  | 1,529,000                        | 1,437,000                         | 1,437,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                               |                                           |  | 1,382,000                        | 1,167,000                         | 1,167,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                              |                                           |  |                                  | 533,000                           | 586,000                          |
| A01270                                                                | Others                                                    |                                           |  | 1,633,000                        |                                   | 3,790,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>               |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                           |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                           |                                           |  | <b><u>1,394,000</u></b>          | <b><u>1,101,000</u></b>           | <b><u>1,394,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                               |                                           |  | <b><u>70,000</u></b>             | <b><u>70,000</u></b>              | <b><u>70,000</u></b>             |
| A03201                                                                | Postage and Telegraph                                     |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| A03202                                                                | Telephone and Trunk call                                  |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A03205                                                                | Courier and Pilot Service                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                    |                                           |  | <b><u>348,000</u></b>            | <b><u>55,000</u></b>              | <b><u>348,000</u></b>            |
| A03301                                                                | Gas                                                       |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                               |                                           |  | 293,000                          |                                   | 293,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>              |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>120,000</u></b>            |
| A03805                                                                | Travelling Allowance                                      |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                        |                                           |  | 20,000                           | 20,000                            | 20,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                                           |  |                                  |                                   |                                  |
| <b>UT0333</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE PITHORO<br/>UMERKOT</b> |                                           |  |                                  |                                   |                                  |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                      |                                           |  | <b><u>856,000</u></b>            | <b><u>856,000</u></b>             | <b><u>856,000</u></b>            |
| A03901                                                                | Stationery                                                |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                  |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                          |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                      |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                    |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                              |                                           |  | <b><u>1,665,000</u></b>          | <b><u>1,665,000</u></b>           |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                           |                                           |  | <b><u>1,035,000</u></b>          | <b><u>1,035,000</u></b>           |                                  |
| A09201                                                                | Hardware                                                  |                                           |  | <u>1,035,000</u>                 | <u>1,035,000</u>                  |                                  |
| 015                                                                   | Five Computers with all Accessories                       |                                           |  | 1,035,000                        |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>        |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             |                                  |
| A09601                                                                | Plant and Machinery                                       |                                           |  | <u>130,000</u>                   | <u>130,000</u>                    |                                  |
| 116                                                                   | Ten Ceiling Fans                                          |                                           |  | 130,000                          |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>         |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                    |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                    |                                           |  |                                  | 500,000                           |                                  |
| 01                                                                    | Furniture and Fixture                                     |                                           |  | 500,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                      |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                  |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                    |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES           |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES          |                    |           |                     |                      |                     |
| UT0333                                                                | GOVERNMENT BOYS DEGREE COLLEGE PITHORO<br>UMERKOT |                    |           |                     |                      |                     |
| A13201                                                                | Furniture and Fixture                             |                    |           | 210,000             | 210,000              | 210,000             |
| GOVERNMENT BOYS DEGREE COLLEGE PITHORO<br>UMERKOT                     |                                                   |                    |           | 29,808,000          | 14,286,000           | 32,274,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |          |                                           |                  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |          |                                           |                  |                                  |                                   |                                  |
| <b>UT0340</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE KUNRI<br/>UMERKOT</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                |          |                                           |                  | <b><u>36,791,000</u></b>         | <b><u>27,447,000</u></b>          | <b><u>44,981,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                        |          | <b><u>33</u></b>                          | <b><u>36</u></b> | <b><u>23,624,000</u></b>         | <b><u>13,068,000</u></b>          | <b><u>25,868,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                            |          | <b><u>21</u></b>                          | <b><u>24</u></b> | <b><u>20,116,000</u></b>         | <b><u>10,676,000</u></b>          | <b><u>22,077,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                              |          | <u>21</u>                                 | <u>24</u>        | <u>20,036,000</u>                | <u>10,650,000</u>                 | <u>22,051,000</u>                |
| P094                                                                  | PRINCIPAL                                               | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A311                                                                  | ASSOCIATE PROFESSOR                                     | (BPS-19) | 2                                         | 2                | 3,162,000                        |                                   | 3,485,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                     | (BPS-18) | 7                                         | 7                | 6,828,000                        |                                   | 7,524,000                        |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                          | (BPS-17) | 2                                         | 2                | 1,126,000                        |                                   | 1,241,000                        |
| L054                                                                  | LECTURER                                                | (BPS-17) | 8                                         | 11               | 6,490,000                        |                                   | 7,152,000                        |
| L058                                                                  | LIBRARIAN                                               | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| A119                                                                  | ASSISTANT                                               | (BPS-16) |                                           |                  |                                  | 10,650,000                        |                                  |
| A01102                                                                | Personal pay                                            |          |                                           |                  | 80,000                           | 26,000                            | 26,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                         |          | <b><u>12</u></b>                          | <b><u>12</u></b> | <b><u>3,508,000</u></b>          | <b><u>2,392,000</u></b>           | <b><u>3,791,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                             |          | <u>12</u>                                 | <u>12</u>        | <u>3,508,000</u>                 | <u>2,392,000</u>                  | <u>3,791,000</u>                 |
| S053                                                                  | SENIOR CLERK                                            | (BPS-14) | 1                                         | 1                | 424,000                          | 2,392,000                         | 458,000                          |
| J053                                                                  | JUNIOR CLERK                                            | (BPS-11) | 1                                         | 1                | 351,000                          |                                   | 379,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                    | (BPS-07) | 3                                         | 3                | 927,000                          |                                   | 1,002,000                        |
| C089                                                                  | CHOWKIDAR                                               | (BPS-02) | 1                                         | 1                | 261,000                          |                                   | 282,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                    | (BPS-02) | 2                                         | 2                | 521,000                          |                                   | 563,000                          |
| N003                                                                  | NAIB QASID                                              | (BPS-01) | 3                                         | 3                | 768,000                          |                                   | 830,000                          |
| S008                                                                  | SANITARY WORKER                                         | (BPS-01) | 1                                         | 1                | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                 |          |                                           |                  | <b><u>13,167,000</u></b>         | <b><u>14,379,000</u></b>          | <b><u>19,113,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |                                           |                  | <b><u>13,046,000</u></b>         | <b><u>14,148,000</u></b>          | <b><u>18,992,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>UT0340</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE KUNRI<br/>UMERKOT</b> |                                           |  |                                  |                                   |                                  |
| A01202                                                                | House Rent Allowance                                    |                                           |  | 662,000                          | 863,000                           | 863,000                          |
| A01203                                                                | Conveyance Allowance                                    |                                           |  | 688,000                          | 936,000                           | 936,000                          |
| A0120D                                                                | Integrated Allowance                                    |                                           |  | 23,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                       |                                           |  | 341,000                          | 389,000                           | 389,000                          |
| A01224                                                                | Entertainment Allowance                                 |                                           |  | 4,000                            | 3,000                             | 3,000                            |
| A01226                                                                | Computer Allowance                                      |                                           |  | 1,000                            |                                   |                                  |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees  |                                           |  | 50,000                           | 81,000                            | 81,000                           |
| A01233                                                                | Unattractive Area Allowance                             |                                           |  | 178,000                          | 228,000                           | 228,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                            |                                           |  | 1,015,000                        | 1,147,000                         | 1,147,000                        |
| A0124S                                                                | Differential Allowance                                  |                                           |  | 2,169,000                        | 2,455,000                         | 2,455,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                             |                                           |  | 3,210,000                        | 3,659,000                         | 3,659,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                             |                                           |  | 2,682,000                        | 3,010,000                         | 3,010,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                            |                                           |  |                                  | 1,352,000                         | 1,487,000                        |
| A01270                                                                | Others                                                  |                                           |  | 2,023,000                        |                                   | 4,709,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>             |                                           |  | <b><u>121,000</u></b>            | <b><u>231,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                         |                                           |  | 121,000                          | 231,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                         |                                           |  | <b><u>1,482,000</u></b>          | <b><u>1,320,000</u></b>           | <b><u>1,482,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                             |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                   |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A03205                                                                | Courier and Pilot Service                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                  |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                     |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                   |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                             |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>            |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |                                           |  |                                  |                                   |                                  |
| <b>UT0340</b>                                                         | <b>GOVERNMENT BOYS DEGREE COLLEGE KUNRI<br/>UMERKOT</b> |                                           |  |                                  |                                   |                                  |
| A03805                                                                | Travelling Allowance                                    |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                      |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                    |                                           |  | <b><u>911,000</u></b>            | <b><u>911,000</u></b>             | <b><u>911,000</u></b>            |
| A03901                                                                | Stationery                                              |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                    |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                  |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                    |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                  |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                | Hardware                                                |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>GOVERNMENT BOYS DEGREE COLLEGE KUNRI<br/>UMERKOT</b>               |                                                         |                                           |  | <b>38,803,000</b>                | <b>29,297,000</b>                 | <b>46,993,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|----------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          |          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES |          |                    |           |                     |                      |                     |
| KQ2944                                                                | DIRECTORATE HR & TRAINING KARACHI        |          |                    |           |                     |                      |                     |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                    |           | 4,014,000           | 1,284,000            | 4,404,000           |
| A011                                                                  | TOTAL PAY                                |          | 4                  | 4         | 4,014,000           | 1,284,000            | 4,404,000           |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 4                  | 4         | 4,014,000           | 1,284,000            | 4,404,000           |
| A01101                                                                | Total Basic Pay Of Officer               |          | 4                  | 4         | 4,014,000           | 1,284,000            | 4,404,000           |
| D077                                                                  | DIRECTOR                                 | (BPS-19) | 1                  | 1         | 1,581,000           |                      | 1,723,000           |
| A181                                                                  | ASSISTANT DIRECTOR                       | (BPS-17) | 3                  | 3         | 2,433,000           |                      | 2,681,000           |
| A119                                                                  | ASSISTANT                                | (BPS-16) |                    |           |                     | 1,284,000            |                     |
| A09                                                                   | TOTAL PHYSICAL ASSETS                    |          |                    |           | 1,072,000           | 1,072,000            |                     |
| A092                                                                  | TOTAL COMPUTER EQUIPMENT                 |          |                    |           | 530,000             | 530,000              |                     |
| A09201                                                                | Hardware                                 |          |                    |           | 530,000             | 530,000              |                     |
| 02C                                                                   | Two Computers with all accessories       |          |                    |           | 414,000             |                      |                     |
| FH0                                                                   | Two Laser Printers (Three in one)        |          |                    |           | 116,000             |                      |                     |
| A096                                                                  | TOTAL PURCHASE OF PLANT & MACHINERY      |          |                    |           | 42,000              | 42,000               |                     |
| A09601                                                                | Plant and Machinery                      |          |                    |           | 42,000              | 42,000               |                     |
| 45                                                                    | One Water Cooler                         |          |                    |           | 42,000              |                      |                     |
| A097                                                                  | TOTAL PURCHASE FURNITURE & FIXTURE       |          |                    |           | 500,000             | 500,000              |                     |
| A09701                                                                | Furniture and fixtures                   |          |                    |           | 500,000             | 500,000              |                     |
| 001                                                                   | Furniture and Fixtures                   |          |                    |           | 500,000             | 500,000              |                     |
| DIRECTORATE HR & TRAINING KARACHI                                     |                                          |          |                    |           | 5,086,000           | 2,356,000            | 4,404,000           |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>MP0566</b>                                                         | <b>GOVT. DEGREE COLLEGE MIRWAH GORCHANI<br/>DISTRICT MIRPURKHAS</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                            |          |                                           |           | <u><b>7,356,000</b></u>          | <u><b>12,097,000</b></u>          | <u><b>8,399,000</b></u>          |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                    |          | <b>9</b>                                  | <b>16</b> | <u><b>5,181,000</b></u>          | <u><b>9,399,000</b></u>           | <u><b>5,678,000</b></u>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                        |          | <b>6</b>                                  | <b>13</b> | <u><b>4,645,000</b></u>          | <u><b>9,227,000</b></u>           | <u><b>5,099,000</b></u>          |
| A01101                                                                | Total Basic Pay Of Officer                                          |          | 6                                         | 13        | <u>4,645,000</u>                 | <u>9,227,000</u>                  | <u>5,099,000</u>                 |
| A311                                                                  | ASSOCIATE PROFESSOR                                                 | (BPS-19) | 1                                         | 2         | 1,054,000                        |                                   | 1,162,000                        |
| P094                                                                  | PRINCIPAL                                                           | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                                 | (BPS-18) | 1                                         | 3         | 739,000                          |                                   | 814,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                                      | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| L054                                                                  | LECTURER                                                            | (BPS-17) | 2                                         | 6         | 1,171,000                        |                                   | 1,290,000                        |
| A119                                                                  | ASSISTANT                                                           | (BPS-16) |                                           |           |                                  | 9,227,000                         |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                     |          | <b>3</b>                                  | <b>3</b>  | <u><b>536,000</b></u>            | <u><b>172,000</b></u>             | <u><b>579,000</b></u>            |
| A01151                                                                | Total Basic Pay Other Staff                                         |          | 3                                         | 3         | <u>536,000</u>                   | <u>172,000</u>                    | <u>579,000</u>                   |
| S053                                                                  | SENIOR CLERK                                                        | (BPS-14) |                                           |           |                                  | 172,000                           |                                  |
| L010                                                                  | LABORATORY ASSISTANT                                                | (BPS-07) | 1                                         | 1         | 196,000                          |                                   | 212,000                          |
| C089                                                                  | CHOWKIDAR                                                           | (BPS-01) | 1                                         | 1         | 166,000                          |                                   | 179,000                          |
| N003                                                                  | NAIB QASID                                                          | (BPS-01) | 1                                         | 1         | 174,000                          |                                   | 188,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                             |          |                                           |           | <u><b>2,175,000</b></u>          | <u><b>2,698,000</b></u>           | <u><b>2,721,000</b></u>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                     |          |                                           |           | <u><b>2,175,000</b></u>          | <u><b>2,698,000</b></u>           | <u><b>2,721,000</b></u>          |
| A01202                                                                | House Rent Allowance                                                |          |                                           |           | 299,000                          | 222,000                           | 222,000                          |
| A01203                                                                | Conveyance Allowance                                                |          |                                           |           | 261,000                          | 250,000                           | 250,000                          |
| A01217                                                                | Medical Allowance                                                   |          |                                           |           | 203,000                          | 91,000                            | 91,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                        |          |                                           |           | 447,000                          | 228,000                           | 228,000                          |
| A0124S                                                                | Differential Allowance                                              |          |                                           |           | 949,000                          | 481,000                           | 481,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                         |          |                                           |           |                                  | 676,000                           | 676,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                         |          |                                           |           | 16,000                           | 516,000                           | 516,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                     | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                     |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                    |           |                       |                       |                       |
| <b>MP0566</b>                                                         | <b>GOVT. DEGREE COLLEGE MIRWAH GORCHANI<br/>DISTRICT MIRPURKHAS</b> |                    |           |                       |                       |                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                        |                    |           |                       | 234,000               | 257,000               |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                    |           | <b><u>790,000</u></b> | <b><u>790,000</u></b> | <b><u>790,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                         |                    |           | <b><u>140,000</u></b> | <b><u>140,000</u></b> | <b><u>140,000</u></b> |
| A03201                                                                | Postage and Telegraph                                               |                    |           | 30,000                | 30,000                | 30,000                |
| A03202                                                                | Telephone and Trunk call                                            |                    |           | 50,000                | 50,000                | 50,000                |
| A03204                                                                | Electronic Communication                                            |                    |           | 30,000                | 30,000                | 30,000                |
| A03205                                                                | Courier and Pilot Service                                           |                    |           | 30,000                | 30,000                | 30,000                |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                    |           | <b><u>650,000</u></b> | <b><u>650,000</u></b> | <b><u>650,000</u></b> |
| A03901                                                                | Stationery                                                          |                    |           | 100,000               | 100,000               | 100,000               |
| A03905                                                                | Newspapers Periodicals and Books                                    |                    |           | 100,000               | 100,000               | 100,000               |
| A03906                                                                | Uniforms and Protective Clothing                                    |                    |           | 100,000               | 100,000               | 100,000               |
| A03942                                                                | Cost of Other Stores                                                |                    |           | 200,000               | 200,000               | 200,000               |
| A03970                                                                | Others                                                              |                    |           | 150,000               | 150,000               | 150,000               |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                    |           | <b><u>250,000</u></b> | <b><u>250,000</u></b> | <b><u>250,000</u></b> |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                    |           | <b><u>250,000</u></b> | <b><u>250,000</u></b> | <b><u>250,000</u></b> |
| A13201                                                                | Furniture and Fixture                                               |                    |           | 250,000               | 250,000               | 250,000               |
| <b>GOVT. DEGREE COLLEGE MIRWAH GORCHANI<br/>DISTRICT MIRPURKHAS</b>   |                                                                     |                    |           | <b>8,396,000</b>      | <b>13,137,000</b>     | <b>9,439,000</b>      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>MX0474</b>                                                         | <b>GOVT. DEGREE COLLEGE NANGAR PARKAR</b>       |          |                                           |           |                                  |                                   |                                  |
|                                                                       | <b>DISTRICT THARPARKAR</b>                      |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |           | <b><u>5,677,000</u></b>          | <b><u>4,428,000</u></b>           | <b><u>7,910,000</u></b>          |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b>8</b>                                  | <b>14</b> | <b><u>4,985,000</u></b>          | <b><u>2,011,000</u></b>           | <b><u>5,473,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b>6</b>                                  | <b>12</b> | <b><u>4,645,000</u></b>          | <b><u>1,942,000</u></b>           | <b><u>5,106,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                      |          | 6                                         | 12        | <u>4,645,000</u>                 | <u>1,942,000</u>                  | <u>5,106,000</u>                 |
| A311                                                                  | ASSOCIATE PROFESSOR                             | (BPS-19) | 1                                         | 2         | 1,054,000                        |                                   | 1,162,000                        |
| P094                                                                  | PRINCIPAL                                       | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                             | (BPS-18) | 1                                         | 3         | 739,000                          |                                   | 814,000                          |
| L054                                                                  | LECTURER                                        | (BPS-17) | 3                                         | 6         | 1,712,000                        |                                   | 1,887,000                        |
| A119                                                                  | ASSISTANT                                       | (BPS-16) |                                           |           |                                  | 1,942,000                         |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b>2</b>                                  | <b>2</b>  | <b><u>340,000</u></b>            | <b><u>69,000</u></b>              | <b><u>367,000</u></b>            |
| A01151                                                                | Total Basic Pay Other Staff                     |          | 2                                         | 2         | <u>340,000</u>                   | <u>69,000</u>                     | <u>367,000</u>                   |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) |                                           |           |                                  | 69,000                            |                                  |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 1                                         | 1         | 166,000                          |                                   | 179,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 1                                         | 1         | 174,000                          |                                   | 188,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |           | <b><u>692,000</u></b>            | <b><u>2,417,000</u></b>           | <b><u>2,437,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |           | <b><u>692,000</u></b>            | <b><u>2,417,000</u></b>           | <b><u>2,437,000</u></b>          |
| A01202                                                                | House Rent Allowance                            |          |                                           |           | 96,000                           | 177,000                           | 177,000                          |
| A01203                                                                | Conveyance Allowance                            |          |                                           |           | 84,000                           | 200,000                           | 200,000                          |
| A01217                                                                | Medical Allowance                               |          |                                           |           | 65,000                           | 75,000                            | 75,000                           |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |           |                                  | 141,000                           | 141,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |           | 143,000                          | 194,000                           | 194,000                          |
| A0124S                                                                | Differential Allowance                          |          |                                           |           | 304,000                          | 409,000                           | 409,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |           |                                  | 579,000                           | 579,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |           |                                  | 445,000                           | 445,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |           |                                  | 197,000                           | 217,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>MX0474</b>                                                         | <b>GOVT. DEGREE COLLEGE NANGAR PARKAR<br/>DISTRICT THARPARKAR</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>790,000</u></b>            | <b><u>790,000</u></b>             | <b><u>790,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                       |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                             |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                                          |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                         |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>650,000</u></b>            | <b><u>650,000</u></b>             | <b><u>650,000</u></b>            |
| A03901                                                                | Stationery                                                        |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                  |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                  |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                              |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                                            |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| <b>GOVT. DEGREE COLLEGE NANGAR PARKAR<br/>DISTRICT THARPARKAR</b>     |                                                                   |                                           |  | <b>6,717,000</b>                 | <b>5,468,000</b>                  | <b>8,950,000</b>                 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>UT0377</b>                                                         | <b>GOVT. DEGREE COLLEGE MAHENDRE JO PAR<br/>DISTRICT UMERKOT</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                         |          |                                           |           | <b><u>5,840,000</u></b>          | <b><u>7,067,000</u></b>           | <b><u>10,287,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                 |          | <b>9</b>                                  | <b>16</b> | <b><u>5,148,000</u></b>          | <b><u>3,341,000</u></b>           | <b><u>5,642,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                     |          | <b>6</b>                                  | <b>13</b> | <b><u>4,645,000</u></b>          | <b><u>3,180,000</u></b>           | <b><u>5,099,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                       |          | 6                                         | 13        | <u>4,645,000</u>                 | <u>3,180,000</u>                  | <u>5,099,000</u>                 |
| A311                                                                  | ASSOCIATE PROFESSOR                                              | (BPS-19) | 1                                         | 2         | 1,054,000                        |                                   | 1,162,000                        |
| P094                                                                  | PRINCIPAL                                                        | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                              | (BPS-18) | 1                                         | 3         | 739,000                          |                                   | 814,000                          |
| L054                                                                  | LECTURER                                                         | (BPS-17) | 2                                         | 6         | 1,171,000                        |                                   | 1,290,000                        |
| L058                                                                  | LIBRARIAN                                                        | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| A119                                                                  | ASSISTANT                                                        | (BPS-16) |                                           |           |                                  | 3,180,000                         |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                  |          | <b>3</b>                                  | <b>3</b>  | <b><u>503,000</u></b>            | <b><u>161,000</u></b>             | <b><u>543,000</u></b>            |
| A01151                                                                | Total Basic Pay Other Staff                                      |          | 3                                         | 3         | <u>503,000</u>                   | <u>161,000</u>                    | <u>543,000</u>                   |
| S053                                                                  | SENIOR CLERK                                                     | (BPS-14) |                                           |           |                                  | 161,000                           |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                             | (BPS-02) | 1                                         | 1         | 166,000                          |                                   | 179,000                          |
| C089                                                                  | CHOWKIDAR                                                        | (BPS-01) | 1                                         | 1         | 163,000                          |                                   | 176,000                          |
| N003                                                                  | NAIB QASID                                                       | (BPS-01) | 1                                         | 1         | 174,000                          |                                   | 188,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                          |          |                                           |           | <b><u>692,000</u></b>            | <b><u>3,726,000</u></b>           | <b><u>4,645,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                  |          |                                           |           | <b><u>692,000</u></b>            | <b><u>3,726,000</u></b>           | <b><u>4,645,000</u></b>          |
| A01202                                                                | House Rent Allowance                                             |          |                                           |           | 96,000                           | 250,000                           | 250,000                          |
| A01203                                                                | Conveyance Allowance                                             |          |                                           |           | 84,000                           | 260,000                           | 260,000                          |
| A01217                                                                | Medical Allowance                                                |          |                                           |           | 65,000                           | 96,000                            | 96,000                           |
| A01233                                                                | Unattractive Area Allowance                                      |          |                                           |           |                                  | 184,000                           | 184,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                     |          |                                           |           | 143,000                          | 291,000                           | 291,000                          |
| A0124S                                                                | Differential Allowance                                           |          |                                           |           | 304,000                          | 605,000                           | 605,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                      |          |                                           |           |                                  | 897,000                           | 897,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|-----------------------|-----------------------|-----------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026             | 2025-2026             | 2026-2027             |
|                                                                       |                                                                  |                    |           | Rs                    | Rs                    | Rs                    |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                    |           |                       |                       |                       |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                    |           |                       |                       |                       |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                    |           |                       |                       |                       |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                    |           |                       |                       |                       |
| <b>UT0377</b>                                                         | <b>GOVT. DEGREE COLLEGE MAHENDRE JO PAR<br/>DISTRICT UMERKOT</b> |                    |           |                       |                       |                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                                      |                    |           |                       | 700,000               | 700,000               |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                     |                    |           |                       | 302,000               | 332,000               |
| A01270                                                                | Others                                                           |                    |           |                       | 141,000               | 1,030,000             |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                    |           | <b><u>790,000</u></b> | <b><u>790,000</u></b> | <b><u>790,000</u></b> |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                      |                    |           | <b><u>140,000</u></b> | <b><u>140,000</u></b> | <b><u>140,000</u></b> |
| A03201                                                                | Postage and Telegraph                                            |                    |           | 30,000                | 30,000                | 30,000                |
| A03202                                                                | Telephone and Trunk call                                         |                    |           | 50,000                | 50,000                | 50,000                |
| A03204                                                                | Electronic Communication                                         |                    |           | 30,000                | 30,000                | 30,000                |
| A03205                                                                | Courier and Pilot Service                                        |                    |           | 30,000                | 30,000                | 30,000                |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                    |           | <b><u>650,000</u></b> | <b><u>650,000</u></b> | <b><u>650,000</u></b> |
| A03901                                                                | Stationery                                                       |                    |           | 100,000               | 100,000               | 100,000               |
| A03905                                                                | Newspapers Periodicals and Books                                 |                    |           | 100,000               | 100,000               | 100,000               |
| A03906                                                                | Uniforms and Protective Clothing                                 |                    |           | 100,000               | 100,000               | 100,000               |
| A03942                                                                | Cost of Other Stores                                             |                    |           | 200,000               | 200,000               | 200,000               |
| A03970                                                                | Others                                                           |                    |           | 150,000               | 150,000               | 150,000               |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                    |           | <b><u>250,000</u></b> | <b><u>250,000</u></b> | <b><u>250,000</u></b> |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                    |           | <b><u>250,000</u></b> | <b><u>250,000</u></b> | <b><u>250,000</u></b> |
| A13201                                                                | Furniture and Fixture                                            |                    |           | 250,000               | 250,000               | 250,000               |
| <b>GOVT. DEGREE COLLEGE MAHENDRE JO PAR<br/>DISTRICT UMERKOT</b>      |                                                                  |                    |           | <b>6,880,000</b>      | <b>8,107,000</b>      | <b>11,327,000</b>     |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                     |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                     |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                       |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES             |          |                                           |    |                                  |                                   |                                  |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES            |          |                                           |    |                                  |                                   |                                  |
| UT0378                                                                | GOVT. DEGREE COLLEGE CHHORE OLD<br>DISTRICT UMERKOT |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.                   |          |                                           |    | <u>6,173,000</u>                 | <u>8,201,000</u>                  | <u>10,290,000</u>                |
| A011                                                                  | TOTAL PAY                                           |          | 10                                        | 17 | <u>5,481,000</u>                 | <u>3,953,000</u>                  | <u>6,002,000</u>                 |
| A011-1                                                                | TOTAL PAY OF OFFICERS                               |          | 6                                         | 13 | <u>4,645,000</u>                 | <u>3,467,000</u>                  | <u>5,099,000</u>                 |
| A01101                                                                | Total Basic Pay Of Officer                          |          | 6                                         | 13 | <u>4,645,000</u>                 | <u>3,467,000</u>                  | <u>5,099,000</u>                 |
| A311                                                                  | ASSOCIATE PROFESSOR                                 | (BPS-19) | 1                                         | 2  | 1,054,000                        |                                   | 1,162,000                        |
| P094                                                                  | PRINCIPAL                                           | (BPS-19) | 1                                         | 1  | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                 | (BPS-18) | 1                                         | 3  | 739,000                          |                                   | 814,000                          |
| L054                                                                  | LECTURER                                            | (BPS-17) | 2                                         | 6  | 1,171,000                        |                                   | 1,290,000                        |
| L058                                                                  | LIBRARIAN                                           | (BPS-17) | 1                                         | 1  | 541,000                          |                                   | 590,000                          |
| A119                                                                  | ASSISTANT                                           | (BPS-16) |                                           |    |                                  | 3,467,000                         |                                  |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                            |          | 4                                         | 4  | <u>836,000</u>                   | <u>486,000</u>                    | <u>903,000</u>                   |
| A01151                                                                | Total Basic Pay Other Staff                         |          | 4                                         | 4  | <u>836,000</u>                   | <u>486,000</u>                    | <u>903,000</u>                   |
| S053                                                                  | SENIOR CLERK                                        | (BPS-14) |                                           |    |                                  | 486,000                           |                                  |
| S677                                                                  | SENIOR CATALOGUER                                   | (BPS-14) | 1                                         | 1  | 300,000                          |                                   | 324,000                          |
| L010                                                                  | LABORATORY ASSISTANT                                | (BPS-07) | 1                                         | 1  | 196,000                          |                                   | 212,000                          |
| L011                                                                  | LABORATORY ATTENDANT                                | (BPS-02) | 1                                         | 1  | 166,000                          |                                   | 179,000                          |
| N003                                                                  | NAIB QASID                                          | (BPS-01) | 1                                         | 1  | 174,000                          |                                   | 188,000                          |
| A012                                                                  | TOTAL ALLOWANCES                                    |          |                                           |    | <u>692,000</u>                   | <u>4,248,000</u>                  | <u>4,288,000</u>                 |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                            |          |                                           |    | <u>692,000</u>                   | <u>4,248,000</u>                  | <u>4,288,000</u>                 |
| A01202                                                                | House Rent Allowance                                |          |                                           |    | 96,000                           | 263,000                           | 263,000                          |
| A01203                                                                | Conveyance Allowance                                |          |                                           |    | 84,000                           | 258,000                           | 258,000                          |
| A01217                                                                | Medical Allowance                                   |          |                                           |    | 65,000                           | 108,000                           | 108,000                          |
| A01233                                                                | Unattractive Area Allowance                         |          |                                           |    |                                  | 132,000                           | 132,000                          |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                        |          |                                           |    | 143,000                          | 360,000                           | 360,000                          |
| A0124S                                                                | Differential Allowance                              |          |                                           |    | 304,000                          | 756,000                           | 756,000                          |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                                           |  |                                  |                                   |                                  |
| <b>UT0378</b>                                                         | <b>GOVT. DEGREE COLLEGE CHHORE OLD<br/>DISTRICT UMERKOT</b> |                                           |  |                                  |                                   |                                  |
| A0124X                                                                | Adhoc Relief Allowance 2023                                 |                                           |  |                                  | 1,099,000                         | 1,099,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                 |                                           |  |                                  | 875,000                           | 875,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                |                                           |  |                                  | 397,000                           | 437,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                             |                                           |  | <b><u>840,000</u></b>            | <b><u>840,000</u></b>             | <b><u>840,000</u></b>            |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                 |                                           |  | <b><u>140,000</u></b>            | <b><u>140,000</u></b>             | <b><u>140,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                       |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03202                                                                | Telephone and Trunk call                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03204                                                                | Electronic Communication                                    |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| A03205                                                                | Courier and Pilot Service                                   |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                        |                                           |  | <b><u>700,000</u></b>            | <b><u>700,000</u></b>             | <b><u>700,000</u></b>            |
| A03901                                                                | Stationery                                                  |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                            |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03906                                                                | Uniforms and Protective Clothing                            |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03942                                                                | Cost of Other Stores                                        |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03970                                                                | Others                                                      |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                        |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                      |                                           |  | <b><u>250,000</u></b>            | <b><u>250,000</u></b>             | <b><u>250,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                       |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| <b>GOVT. DEGREE COLLEGE CHHORE OLD<br/>DISTRICT UMERKOT</b>           |                                                             |                                           |  | <b>7,263,000</b>                 | <b>9,291,000</b>                  | <b>11,380,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                         |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                         |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |          |                                           |           |                                  |                                   |                                  |
| <b>093101</b>                                                         | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>         |          |                                           |           |                                  |                                   |                                  |
| <b>UT0379</b>                                                         | <b>GOVT. DEGREE COLLEGE SAMARO DISTRICT<br/>UMERKOT</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                |          |                                           |           | <b><u>5,843,000</u></b>          | <b><u>3,813,000</u></b>           | <b><u>7,590,000</u></b>          |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                        |          | <b>9</b>                                  | <b>16</b> | <b><u>5,151,000</u></b>          | <b><u>1,885,000</u></b>           | <b><u>5,645,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                            |          | <b>6</b>                                  | <b>13</b> | <b><u>4,645,000</u></b>          | <b><u>1,723,000</u></b>           | <b><u>5,099,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                              |          | 6                                         | 13        | <u>4,645,000</u>                 | <u>1,723,000</u>                  | <u>5,099,000</u>                 |
| A311                                                                  | ASSOCIATE PROFESSOR                                     | (BPS-19) | 1                                         | 2         | 1,054,000                        |                                   | 1,162,000                        |
| P094                                                                  | PRINCIPAL                                               | (BPS-19) | 1                                         | 1         | 1,140,000                        |                                   | 1,243,000                        |
| A269                                                                  | ASSISTANT PROFESSOR                                     | (BPS-18) | 1                                         | 3         | 739,000                          |                                   | 814,000                          |
| D101                                                                  | DIRECTOR PHYSICAL<br>EDUCATION                          | (BPS-17) | 1                                         | 1         | 541,000                          |                                   | 590,000                          |
| L054                                                                  | LECTURER                                                | (BPS-17) | 2                                         | 6         | 1,171,000                        |                                   | 1,290,000                        |
| A119                                                                  | ASSISTANT                                               | (BPS-16) |                                           |           |                                  | 1,723,000                         |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                         |          | <b>3</b>                                  | <b>3</b>  | <b><u>506,000</u></b>            | <b><u>162,000</u></b>             | <b><u>546,000</u></b>            |
| A01151                                                                | Total Basic Pay Other Staff                             |          | 3                                         | 3         | <u>506,000</u>                   | <u>162,000</u>                    | <u>546,000</u>                   |
| S053                                                                  | SENIOR CLERK                                            | (BPS-14) |                                           |           |                                  | 162,000                           |                                  |
| L011                                                                  | LABORATORY ATTENDANT                                    | (BPS-02) | 1                                         | 1         | 166,000                          |                                   | 179,000                          |
| C089                                                                  | CHOWKIDAR                                               | (BPS-01) | 1                                         | 1         | 166,000                          |                                   | 179,000                          |
| N003                                                                  | NAIB QASID                                              | (BPS-01) | 1                                         | 1         | 174,000                          |                                   | 188,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                 |          |                                           |           | <b><u>692,000</u></b>            | <b><u>1,928,000</u></b>           | <b><u>1,945,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                         |          |                                           |           | <b><u>692,000</u></b>            | <b><u>1,928,000</u></b>           | <b><u>1,945,000</u></b>          |
| A01202                                                                | House Rent Allowance                                    |          |                                           |           | 96,000                           | 145,000                           | 145,000                          |
| A01203                                                                | Conveyance Allowance                                    |          |                                           |           | 84,000                           | 141,000                           | 141,000                          |
| A01217                                                                | Medical Allowance                                       |          |                                           |           | 65,000                           | 55,000                            | 55,000                           |
| A01233                                                                | Unattractive Area Allowance                             |          |                                           |           |                                  | 40,000                            | 40,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                            |          |                                           |           | 143,000                          | 158,000                           | 158,000                          |
| A0124S                                                                | Differential Allowance                                  |          |                                           |           | 304,000                          | 334,000                           | 334,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                             |          |                                           |           |                                  | 504,000                           | 504,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                            |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                   |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES         |                    |           |                     |                      |                     |
| 093101                                                                | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES        |                    |           |                     |                      |                     |
| UT0379                                                                | GOVT. DEGREE COLLEGE SAMARO DISTRICT<br>UMERKOT |                    |           |                     |                      |                     |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |                    |           |                     | 379,000              | 379,000             |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |                    |           |                     | 172,000              | 189,000             |
| A03                                                                   | TOTAL OPERATING EXPENSES                        |                    |           | <u>790,000</u>      | <u>790,000</u>       | <u>790,000</u>      |
| A032                                                                  | TOTAL COMMUNICATIONS                            |                    |           | <u>140,000</u>      | <u>140,000</u>       | <u>140,000</u>      |
| A03201                                                                | Postage and Telegraph                           |                    |           | 30,000              | 30,000               | 30,000              |
| A03202                                                                | Telephone and Trunk call                        |                    |           | 50,000              | 50,000               | 50,000              |
| A03204                                                                | Electronic Communication                        |                    |           | 30,000              | 30,000               | 30,000              |
| A03205                                                                | Courier and Pilot Service                       |                    |           | 30,000              | 30,000               | 30,000              |
| A039                                                                  | TOTAL GENERAL                                   |                    |           | <u>650,000</u>      | <u>650,000</u>       | <u>650,000</u>      |
| A03901                                                                | Stationery                                      |                    |           | 100,000             | 100,000              | 100,000             |
| A03905                                                                | Newspapers Periodicals and Books                |                    |           | 100,000             | 100,000              | 100,000             |
| A03906                                                                | Uniforms and Protective Clothing                |                    |           | 100,000             | 100,000              | 100,000             |
| A03942                                                                | Cost of Other Stores                            |                    |           | 200,000             | 200,000              | 200,000             |
| A03970                                                                | Others                                          |                    |           | 150,000             | 150,000              | 150,000             |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                   |                    |           | <u>250,000</u>      | <u>250,000</u>       | <u>250,000</u>      |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                  |                    |           | <u>250,000</u>      | <u>250,000</u>       | <u>250,000</u>      |
| A13201                                                                | Furniture and Fixture                           |                    |           | 250,000             | 250,000              | 250,000             |
| GOVT. DEGREE COLLEGE SAMARO DISTRICT<br>UMERKOT                       |                                                 |                    |           | 6,883,000           | 4,853,000            | 8,630,000           |

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**Colleges**

**093103 ADMINISTRATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|--|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |  |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |  |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |  |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |  |                                           |                  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                 |  |                                           |                  |                                  |                                   |                                  |
| <b>HB0714</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES<br/>HYDERABAD</b> |  |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>              |  |                                           |                  | <b><u>79,702,000</u></b>         | <b><u>94,779,000</u></b>          | <b><u>100,307,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                      |  | <b><u>74</u></b>                          | <b><u>74</u></b> | <b><u>37,173,000</u></b>         | <b><u>44,846,000</u></b>          | <b><u>40,591,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                          |  | <b><u>29</u></b>                          | <b><u>29</u></b> | <b><u>22,884,000</u></b>         | <b><u>22,333,000</u></b>          | <b><u>25,096,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                            |  | <u>29</u>                                 | <u>29</u>        | <u>22,884,000</u>                | <u>22,249,000</u>                 | <u>25,012,000</u>                |
| R075                                                                  | REGIONAL DIRECTOR (BPS-20)                            |  | 1                                         | 1                | 1,845,000                        |                                   | 1,845,000                        |
| A040                                                                  | ADDITIONAL DIRECTOR (BPS-19)                          |  | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| D045                                                                  | DEPUTY DIRECTOR (BPS-18)                              |  | 3                                         | 3                | 3,073,000                        |                                   | 3,386,000                        |
| A181                                                                  | ASSISTANT DIRECTOR (BPS-17)                           |  | 3                                         | 3                | 2,435,000                        |                                   | 2,683,000                        |
| A942                                                                  | ASSISTANT DIRECTOR LEGAL (BPS-17)                     |  | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| AZ25                                                                  | ASSISTANT DIRECTOR (MONITORING) (BPS-17)              |  | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                               |  | 4                                         | 4                | 3,246,000                        |                                   | 3,577,000                        |
| A119                                                                  | ASSISTANT (BPS-16)                                    |  | 8                                         | 8                | 4,043,000                        | 22,249,000                        | 4,455,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)                   |  | 2                                         | 2                | 1,011,000                        |                                   | 1,114,000                        |
| M185                                                                  | MONITORING OFFICER (BPS-16)                           |  | 3                                         | 3                | 1,093,000                        |                                   | 1,204,000                        |
| A01102                                                                | Personal pay                                          |  |                                           |                  |                                  | 84,000                            | 84,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                       |  | <b><u>45</u></b>                          | <b><u>45</u></b> | <b><u>14,289,000</u></b>         | <b><u>22,513,000</u></b>          | <b><u>15,495,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                           |  | <u>45</u>                                 | <u>45</u>        | <u>14,280,000</u>                | <u>22,452,000</u>                 | <u>15,434,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                 |  | 7                                         | 7                | 2,967,000                        | 22,452,000                        | 3,207,000                        |
| S181                                                                  | STENOGRAPHER (BPS-14)                                 |  | 1                                         | 1                | 424,000                          |                                   | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                            |  | 4                                         | 4                | 1,488,000                        |                                   | 1,609,000                        |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                 |  | 7                                         | 7                | 2,462,000                        |                                   | 2,661,000                        |
| J106                                                                  | JUNIOR MONITORING OFFICER (BPS-11)                    |  | 1                                         | 1                | 239,000                          |                                   | 258,000                          |
| T022                                                                  | TELEPHONE OPERATOR (BPS-07)                           |  | 1                                         | 1                | 308,000                          |                                   | 333,000                          |
| C027                                                                  | CARPENTER (BPS-05)                                    |  | 1                                         | 1                | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>HB0714</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES<br/>HYDERABAD</b> |          |                                           |   |                                  |                                   |                                  |
| E021                                                                  | ELECTRICIAN                                           | (BPS-05) | 1                                         | 1 | 288,000                          |                                   | 311,000                          |
| R022                                                                  | RECORD KEEPER                                         | (BPS-05) | 2                                         | 2 | 574,000                          |                                   | 620,000                          |
| D111                                                                  | DESPATCH RIDER                                        | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| D161                                                                  | DRIVER                                                | (BPS-04) | 5                                         | 5 | 1,382,000                        |                                   | 1,494,000                        |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 9                                         | 9 | 2,303,000                        |                                   | 2,490,000                        |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                          |          |                                           |   | 9,000                            | 61,000                            | 61,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                               |          |                                           |   | <b><u>42,529,000</u></b>         | <b><u>49,933,000</u></b>          | <b><u>59,716,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                       |          |                                           |   | <b><u>42,287,000</u></b>         | <b><u>49,691,000</u></b>          | <b><u>59,474,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                 |          |                                           |   | 12,000                           | 13,000                            | 13,000                           |
| A01202                                                                | House Rent Allowance                                  |          |                                           |   | 2,606,000                        | 3,271,000                         | 3,271,000                        |
| A01203                                                                | Conveyance Allowance                                  |          |                                           |   | 2,371,000                        | 2,932,000                         | 2,932,000                        |
| A01207                                                                | Washing Allowance                                     |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                  |          |                                           |   | 79,000                           | 75,000                            | 75,000                           |
| A01216                                                                | Qualification Allowance                               |          |                                           |   | 30,000                           | 10,000                            | 10,000                           |
| A01217                                                                | Medical Allowance                                     |          |                                           |   | 1,127,000                        | 1,358,000                         | 1,358,000                        |
| A01224                                                                | Entertainment Allowance                               |          |                                           |   | 18,000                           | 23,000                            | 23,000                           |
| A01226                                                                | Computer Allowance                                    |          |                                           |   | 75,000                           | 84,000                            | 84,000                           |
| A01228                                                                | Orderly Allowance                                     |          |                                           |   | 238,000                          | 255,000                           | 255,000                          |
| A01238                                                                | Charge Allowance                                      |          |                                           |   |                                  | 6,000                             | 6,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |          |                                           |   | 3,347,000                        | 3,958,000                         | 3,958,000                        |
| A0124S                                                                | Differential Allowance                                |          |                                           |   | 7,273,000                        | 8,562,000                         | 8,562,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |          |                                           |   | 11,469,000                       | 13,372,000                        | 13,372,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |          |                                           |   | 9,409,000                        | 10,835,000                        | 10,835,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |          |                                           |   |                                  | 4,886,000                         | 5,375,000                        |
| A01270                                                                | Others                                                |          |                                           |   | 4,225,000                        | 43,000                            | 9,337,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>           |          |                                           |   | <b><u>242,000</u></b>            | <b><u>242,000</u></b>             | <b><u>242,000</u></b>            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>HB0714</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A01274                                                                | Medical Charges                                       |                                           |  | 242,000                          | 242,000                           | 242,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                       |                                           |  | <b><u>4,892,000</u></b>          | <b><u>4,136,000</u></b>           | <b><u>4,885,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                           |                                           |  | <b><u>296,000</u></b>            | <b><u>296,000</u></b>             | <b><u>296,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                 |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A03202                                                                | Telephone and Trunk call                              |                                           |  | 166,000                          | 166,000                           | 166,000                          |
| A03204                                                                | Electronic Communication                              |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A03205                                                                | Courier and Pilot Service                             |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                |                                           |  | <b><u>907,000</u></b>            | <b><u>151,000</u></b>             | <b><u>900,000</u></b>            |
| A03301                                                                | Gas                                                   |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03302                                                                | Water                                                 |                                           |  | 33,000                           |                                   | 26,000                           |
| A03303                                                                | Electricity                                           |                                           |  | 723,000                          |                                   | 723,000                          |
| A03305                                                                | POL for Generator                                     |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>          |                                           |  | <b><u>1,950,000</u></b>          | <b><u>1,950,000</u></b>           | <b><u>1,950,000</u></b>          |
| A03805                                                                | Travelling Allowance                                  |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle    |                                           |  | 1,320,000                        | 1,320,000                         | 1,320,000                        |
| A03808                                                                | Conveyance Charges                                    |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                  |                                           |  | <b><u>1,739,000</u></b>          | <b><u>1,739,000</u></b>           | <b><u>1,739,000</u></b>          |
| A03901                                                                | Stationery                                            |                                           |  | 318,000                          | 318,000                           | 318,000                          |
| A03902                                                                | Printing and Publication                              |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A03903                                                                | Conference/Seminars/Workshops/Sympo                   |                                           |  | 500,000                          | 500,000                           | 500,000                          |
| A03905                                                                | Newspapers Periodicals and Books                      |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03906                                                                | Uniforms and Protective Clothing                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03970                                                                | Others                                                |                                           |  | 578,000                          | 578,000                           | 578,000                          |
| <b>A05</b>                                                            | <b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>            |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>HB0714</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| <b>A052</b>                                                           | <b>TOTAL GRANTS-DOMESTIC</b>                          |                                           |  |                                  | <b><u>600,000</u></b>             |                                  |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire |                                           |  |                                  | 600,000                           |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                          |                                           |  | <b><u>998,000</u></b>            | <b><u>998,000</u></b>             |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>414,000</u></b>            | <b><u>414,000</u></b>             |                                  |
| A09201                                                                | Hardware                                              |                                           |  | <u>414,000</u>                   | <u>414,000</u>                    |                                  |
| 02C                                                                   | Two Computers with all accessories                    |                                           |  | 414,000                          |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                                           |  | <b><u>84,000</u></b>             | <b><u>84,000</u></b>              |                                  |
| A09601                                                                | Plant and Machinery                                   |                                           |  | <u>84,000</u>                    | <u>84,000</u>                     |                                  |
| 01D                                                                   | Two Water Dispensors                                  |                                           |  | 84,000                           |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                                           |  | <b><u>500,000</u></b>            | <b><u>500,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                |                                           |  | 500,000                          | 500,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  |                                           |  | <b><u>2,041,000</u></b>          | <b><u>2,041,000</u></b>           | <b><u>2,041,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                                |                                           |  | <b><u>473,000</u></b>            | <b><u>473,000</u></b>             | <b><u>473,000</u></b>            |
| A13001                                                                | Transport                                             |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>              |                                           |  | <b><u>463,000</u></b>            | <b><u>463,000</u></b>             | <b><u>463,000</u></b>            |
| A13101                                                                | Machinery and Equipment                               |                                           |  | 463,000                          | 463,000                           | 463,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>HB0714</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES<br/>HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A13201                                                                | Furniture and Fixture                                 |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                           |  | <b><u>685,000</u></b>            | <b><u>685,000</u></b>             | <b><u>685,000</u></b>            |
| A13701                                                                | Hardware                                              |                                           |  | 441,000                          | 441,000                           | 441,000                          |
| A13702                                                                | Software                                              |                                           |  | 244,000                          | 244,000                           | 244,000                          |
| <b>REGIONAL DIRECTORATE OF COLLEGES<br/>HYDERABAD</b>                 |                                                       |                                           |  | <b>87,633,000</b>                | <b>102,554,000</b>                | <b>107,233,000</b>               |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |          | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|--|-------------------------------------------|----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |  |                                           |          | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |  |                                           |          |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                                   |  |                                           |          |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                             |  |                                           |          |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                                                                      |  |                                           |          |                                  |                                   |                                  |
| <b>HB0740</b>                                                         | <b>OFFICE OF DEPUTY DIRECTORATE OF<br/>INSPECTION &amp; REGISTRATION OF<br/>PRIVATE COLLEGES HYDERABAD</b> |  |                                           |          |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                                   |  |                                           |          | <b><u>5,619,000</u></b>          | <b><u>6,691,970</u></b>           | <b><u>7,670,000</u></b>          |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                                           |  | <b>8</b>                                  | <b>8</b> | <b><u>3,774,000</u></b>          | <b><u>3,043,000</u></b>           | <b><u>4,095,000</u></b>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                                               |  | <b>2</b>                                  | <b>2</b> | <b><u>1,837,000</u></b>          | <b><u>2,423,000</u></b>           | <b><u>2,002,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                                                                                 |  | 2                                         | 2        | <u>1,837,000</u>                 | <u>2,423,000</u>                  | <u>2,002,000</u>                 |
| D045                                                                  | DEPUTY DIRECTOR (BPS-18)                                                                                   |  | 1                                         | 1        | 1,025,000                        |                                   | 1,117,000                        |
| A277                                                                  | ASSISTANT REGISTRAR (BPS-17)                                                                               |  | 1                                         | 1        | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                                                                                         |  |                                           |          |                                  | 2,423,000                         |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                                            |  | <b>6</b>                                  | <b>6</b> | <b><u>1,937,000</u></b>          | <b><u>620,000</u></b>             | <b><u>2,093,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                                                                                |  | 6                                         | 6        | <u>1,937,000</u>                 | <u>620,000</u>                    | <u>2,093,000</u>                 |
| J033                                                                  | JUNIOR SCALE STENOGRAPHER (BPS-14)                                                                         |  | 1                                         | 1        | 424,000                          |                                   | 458,000                          |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                                                      |  |                                           |          |                                  | 620,000                           |                                  |
| D024                                                                  | DATA INPUT OPERATOR (BPS-12)                                                                               |  | 1                                         | 1        | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                                                      |  | 1                                         | 1        | 351,000                          |                                   | 379,000                          |
| D161                                                                  | DRIVER (BPS-04)                                                                                            |  | 1                                         | 1        | 277,000                          |                                   | 299,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                                                         |  | 1                                         | 1        | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                                                                        |  | 1                                         | 1        | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                                    |  |                                           |          | <b><u>1,845,000</u></b>          | <b><u>3,648,970</u></b>           | <b><u>3,575,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                                            |  |                                           |          | <b><u>1,724,000</u></b>          | <b><u>2,529,000</u></b>           | <b><u>3,454,000</u></b>          |
| A01202                                                                | House Rent Allowance                                                                                       |  |                                           |          | 109,000                          | 216,000                           | 216,000                          |
| A01203                                                                | Conveyance Allowance                                                                                       |  |                                           |          | 63,000                           | 141,000                           | 141,000                          |
| A01217                                                                | Medical Allowance                                                                                          |  |                                           |          | 32,000                           | 62,000                            | 62,000                           |
| A01226                                                                | Computer Allowance                                                                                         |  |                                           |          | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                                               |  |                                           |          | 136,000                          | 218,000                           | 218,000                          |
| A0124S                                                                | Differential Allowance                                                                                     |  |                                           |          | 288,000                          | 460,000                           | 460,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>HB0740</b>                                                         | <b>OFFICE OF DEPUTY DIRECTORATE OF<br/>INSPECTION &amp; REGISTRATION OF<br/>PRIVATE COLLEGES HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                                |                                           |  | 421,000                          | 664,000                           | 664,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                                |                                           |  | 341,000                          | 533,000                           | 533,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                                               |                                           |  |                                  | 235,000                           | 259,000                          |
| A01270                                                                | Others                                                                                                     |                                           |  | 333,000                          |                                   | 901,000                          |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                                |                                           |  | <b><u>121,000</u></b>            | <b><u>1,119,970</u></b>           | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                                            |                                           |  | 121,000                          | 1,119,970                         | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <b><u>1,630,000</u></b>          | <b><u>1,437,000</u></b>           | <b><u>1,624,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                                                |                                           |  | <b><u>154,000</u></b>            | <b><u>154,000</u></b>             | <b><u>154,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                                                      |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                                                   |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                                                   |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A03205                                                                | Courier and Pilot Service                                                                                  |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                                     |                                           |  | <b><u>270,000</u></b>            | <b><u>77,000</u></b>              | <b><u>264,000</u></b>            |
| A03301                                                                | Gas                                                                                                        |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                                      |                                           |  | 31,000                           |                                   | 25,000                           |
| A03303                                                                | Electricity                                                                                                |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <b><u>130,000</u></b>            | <b><u>130,000</u></b>             | <b><u>130,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                                                       |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <b><u>1,076,000</u></b>          | <b><u>1,076,000</u></b>           | <b><u>1,076,000</u></b>          |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                                                   |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                                       |                                           |  | 385,000                          | 385,000                           | 385,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                                      |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                            |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                                                                  | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                                                                 | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                                                                | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                                                              | <b>ADMINISTRATION</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>HB0740</b>                                                                                              | <b>OFFICE OF DEPUTY DIRECTORATE OF<br/>INSPECTION &amp; REGISTRATION OF<br/>PRIVATE COLLEGES HYDERABAD</b> |                                           |  |                                  |                                   |                                  |
| A03970                                                                                                     | Others                                                                                                     |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A13</b>                                                                                                 | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             | <b><u>530,000</u></b>            |
| <b>A131</b>                                                                                                | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                                   |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                                                     | Machinery and Equipment                                                                                    |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                                                                | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                                                     | Furniture and Fixture                                                                                      |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A137</b>                                                                                                | <b>TOTAL COMPUTER EQUIPMENT</b>                                                                            |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>110,000</u></b>            |
| A13701                                                                                                     | Hardware                                                                                                   |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| <b>OFFICE OF DEPUTY DIRECTORATE OF<br/>INSPECTION &amp; REGISTRATION OF<br/>PRIVATE COLLEGES HYDERABAD</b> |                                                                                                            |                                           |  | <b>7,779,000</b>                 | <b>8,658,970</b>                  | <b>9,824,000</b>                 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                         |          | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------|----------|----------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                         |          |                                              |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                    |          |                                              |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.           |          |                                              |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES |          |                                              |    |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                          |          |                                              |    |                                  |                                   |                                  |
|                                                                       |                                         |          |                                              |    |                                  |                                   |                                  |
| KQ2139                                                                | DIRECTOR GENERAL COLLEGES SINDH KARACHI |          |                                              |    |                                  |                                   |                                  |
|                                                                       |                                         |          |                                              |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.       |          |                                              |    | <u>75,841,000</u>                | <u>67,452,914</u>                 | <u>88,347,000</u>                |
|                                                                       |                                         |          |                                              |    |                                  |                                   |                                  |
| A011                                                                  | TOTAL PAY                               |          | 79                                           | 79 | <u>40,963,000</u>                | <u>31,265,000</u>                 | <u>44,558,000</u>                |
|                                                                       |                                         |          |                                              |    |                                  |                                   |                                  |
| A011-1                                                                | TOTAL PAY OF OFFICERS                   |          | 28                                           | 28 | <u>24,369,000</u>                | <u>21,933,000</u>                 | <u>26,657,000</u>                |
|                                                                       |                                         |          |                                              |    |                                  |                                   |                                  |
| A01101                                                                | Total Basic Pay Of Officer              |          | 28                                           | 28 | <u>24,369,000</u>                | <u>21,933,000</u>                 | <u>26,657,000</u>                |
|                                                                       |                                         |          |                                              |    |                                  |                                   |                                  |
| D094                                                                  | DIRECTOR GENERAL                        | (BPS-20) | 1                                            | 1  | 1,845,000                        |                                   | 1,845,000                        |
| D077                                                                  | DIRECTOR                                | (BPS-19) | 3                                            | 3  | 4,741,000                        |                                   | 5,225,000                        |
| D045                                                                  | DEPUTY DIRECTOR                         | (BPS-18) | 5                                            | 5  | 5,121,000                        |                                   | 5,643,000                        |
| A181                                                                  | ASSISTANT DIRECTOR                      | (BPS-17) | 5                                            | 5  | 4,056,000                        |                                   | 4,470,000                        |
| C150                                                                  | COMPUTER PROGRAMMER                     | (BPS-17) | 1                                            | 1  | 812,000                          |                                   | 885,000                          |
| S236                                                                  | SUPERINTENDENT                          | (BPS-17) | 4                                            | 4  | 3,246,000                        |                                   | 3,577,000                        |
| A119                                                                  | ASSISTANT                               | (BPS-16) | 7                                            | 7  | 3,537,000                        | 21,933,000                        | 3,898,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER              | (BPS-16) | 2                                            | 2  | 1,011,000                        |                                   | 1,114,000                        |
|                                                                       |                                         |          |                                              |    |                                  |                                   |                                  |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                |          | 51                                           | 51 | <u>16,594,000</u>                | <u>9,332,000</u>                  | <u>17,901,000</u>                |
|                                                                       |                                         |          |                                              |    |                                  |                                   |                                  |
| A01151                                                                | Total Basic Pay Other Staff             |          | 51                                           | 51 | <u>16,480,000</u>                | <u>9,245,000</u>                  | <u>17,814,000</u>                |
|                                                                       |                                         |          |                                              |    |                                  |                                   |                                  |
| S053                                                                  | SENIOR CLERK                            | (BPS-14) | 8                                            | 8  | 3,392,000                        | 9,245,000                         | 3,667,000                        |
| S181                                                                  | STENOGRAPHER                            | (BPS-14) | 1                                            | 1  | 424,000                          |                                   | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                       | (BPS-12) | 5                                            | 5  | 1,861,000                        |                                   | 2,012,000                        |
| D023                                                                  | DATA ENTRY OPERATOR                     | (BPS-12) | 1                                            | 1  | 373,000                          |                                   | 403,000                          |
| D026                                                                  | DATA PROCESSING ASSISTANT (BPS-12)      |          | 1                                            | 1  | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                            | (BPS-11) | 8                                            | 8  | 2,814,000                        |                                   | 3,042,000                        |
| R022                                                                  | RECORD KEEPER                           | (BPS-05) | 5                                            | 5  | 1,437,000                        |                                   | 1,553,000                        |
| S206                                                                  | STORE KEEPER                            | (BPS-05) | 1                                            | 1  | 288,000                          |                                   | 311,000                          |
| D111                                                                  | DESPATCH RIDER                          | (BPS-04) | 2                                            | 2  | 553,000                          |                                   | 598,000                          |
| D161                                                                  | DRIVER                                  | (BPS-04) | 5                                            | 5  | 1,382,000                        |                                   | 1,494,000                        |
| C089                                                                  | CHOWKIDAR                               | (BPS-01) | 1                                            | 1  | 256,000                          |                                   | 277,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                         |          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------|----------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                         |          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                         |          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                    |          |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.           |          |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES |          |                    |           |                     |                      |                     |
| 093103                                                                | ADMINISTRATION                          |          |                    |           |                     |                      |                     |
| KQ2139                                                                | DIRECTOR GENERAL COLLEGES SINDH KARACHI |          |                    |           |                     |                      |                     |
| M022                                                                  | MALHI                                   | (BPS-01) | 1                  | 1         | 256,000             |                      | 277,000             |
| N003                                                                  | NAIB QASID                              | (BPS-01) | 10                 | 10        | 2,559,000           |                      | 2,766,000           |
| S008                                                                  | SANITARY WORKER                         | (BPS-01) | 2                  | 2         | 512,000             |                      | 553,000             |
| A01152                                                                | Personal pay                            |          |                    |           | 114,000             | 87,000               | 87,000              |
| A012                                                                  | TOTAL ALLOWANCES                        |          |                    |           | 34,878,000          | 36,187,914           | 43,789,000          |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                |          |                    |           | 33,910,000          | 34,542,000           | 42,821,000          |
| A01201                                                                | Senior Post Allowance                   |          |                    |           | 14,000              | 16,000               | 16,000              |
| A01202                                                                | House Rent Allowance                    |          |                    |           | 2,716,000           | 2,827,000            | 2,827,000           |
| A01203                                                                | Conveyance Allowance                    |          |                    |           | 1,665,000           | 1,693,000            | 1,693,000           |
| A01207                                                                | Washing Allowance                       |          |                    |           | 3,000               | 4,000                | 4,000               |
| A0120D                                                                | Integrated Allowance                    |          |                    |           | 101,000             | 69,000               | 69,000              |
| A01216                                                                | Qualification Allowance                 |          |                    |           | 35,000              | 11,000               | 11,000              |
| A01217                                                                | Medical Allowance                       |          |                    |           | 926,000             | 953,000              | 953,000             |
| A01224                                                                | Entertainment Allowance                 |          |                    |           | 20,000              | 14,000               | 14,000              |
| A01226                                                                | Computer Allowance                      |          |                    |           | 75,000              | 75,000               | 75,000              |
| A01228                                                                | Orderly Allowance                       |          |                    |           | 273,000             | 313,000              | 313,000             |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022            |          |                    |           | 2,659,000           | 2,731,000            | 2,731,000           |
| A0124S                                                                | Differential Allowance                  |          |                    |           | 5,738,000           | 5,891,000            | 5,891,000           |
| A0124X                                                                | Adhoc Relief Allowance 2023             |          |                    |           | 8,777,000           | 9,030,000            | 9,030,000           |
| A0125E                                                                | Adhoc Relief Allowance-2024             |          |                    |           | 7,285,000           | 7,416,000            | 7,416,000           |
| A0125P                                                                | Ad-hoc Relief Allowance 2025            |          |                    |           |                     | 3,280,000            | 3,608,000           |
| A01270                                                                | Others                                  |          |                    |           | 3,623,000           | 219,000              | 8,170,000           |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)    |          |                    |           | 968,000             | 1,645,914            | 968,000             |
| A01274                                                                | Medical Charges                         |          |                    |           | 968,000             | 1,644,914            | 968,000             |
| A01299                                                                | Others                                  |          |                    |           |                     | 1,000                |                     |
| A03                                                                   | TOTAL OPERATING EXPENSES                |          |                    |           | 22,614,000          | 22,145,000           | 22,614,000          |
| A032                                                                  | TOTAL COMMUNICATIONS                    |          |                    |           | 487,000             | 487,000              | 487,000             |
| A03201                                                                | Postage and Telegraph                   |          |                    |           | 14,000              | 14,000               | 14,000              |
| A03202                                                                | Telephone and Trunk call                |          |                    |           | 315,000             | 315,000              | 315,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                      |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES            |                                           |  |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                                     |                                           |  |                                  |                                   |                                  |
|                                                                       |                                                    |                                           |  |                                  |                                   |                                  |
| KQ2139 DIRECTOR GENERAL COLLEGES SINDH KARACHI                        |                                                    |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A033                                                                  | TOTAL UTILITIES                                    |                                           |  | <u>579,000</u>                   | <u>110,000</u>                    | <u>579,000</u>                   |
| A03301                                                                | Gas                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 469,000                          |                                   | 469,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                   |                                           |  | <u>6,479,000</u>                 | <u>6,479,000</u>                  | <u>6,479,000</u>                 |
| A03805                                                                | Travelling Allowance                               |                                           |  | 1,500,000                        | 1,500,000                         | 1,500,000                        |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 4,950,000                        | 4,950,000                         | 4,950,000                        |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A039                                                                  | TOTAL GENERAL                                      |                                           |  | <u>15,069,000</u>                | <u>15,069,000</u>                 | <u>15,069,000</u>                |
| A03901                                                                | Stationery                                         |                                           |  | 508,000                          | 508,000                           | 508,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03903                                                                | Conference/Seminars/Workshops/Sympo                |                                           |  | 1,500,000                        | 1,500,000                         | 1,500,000                        |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 550,000                          | 550,000                           | 550,000                          |
| A03970                                                                | Others                                             |                                           |  | 1,733,000                        | 1,733,000                         | 1,733,000                        |
| A03979                                                                | Teachers/ Managers Training                        |                                           |  | 10,000,000                       | 10,000,000                        | 10,000,000                       |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                      |                                           |  | <u>6,963,000</u>                 | <u>6,963,000</u>                  | <u>6,963,000</u>                 |
| A130                                                                  | TOTAL TRANSPORT                                    |                                           |  | <u>1,890,000</u>                 | <u>1,890,000</u>                  | <u>1,890,000</u>                 |
| A13001                                                                | Transport                                          |                                           |  | 1,890,000                        | 1,890,000                         | 1,890,000                        |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                   |                                           |  | <u>1,365,000</u>                 | <u>1,365,000</u>                  | <u>1,365,000</u>                 |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 1,365,000                        | 1,365,000                         | 1,365,000                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                         |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------|--|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                         |  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                         |  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                    |  |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.           |  |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES |  |                    |           |                     |                      |                     |
| 093103                                                                | ADMINISTRATION                          |  |                    |           |                     |                      |                     |
| KQ2139 DIRECTOR GENERAL COLLEGES SINDH KARACHI                        |                                         |  |                    |           |                     |                      |                     |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE          |  |                    |           | <u>840,000</u>      | <u>840,000</u>       | <u>840,000</u>      |
| A13201                                                                | Furniture and Fixture                   |  |                    |           | 840,000             | 840,000              | 840,000             |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                |  |                    |           | <u>2,868,000</u>    | <u>2,868,000</u>     | <u>2,868,000</u>    |
| A13701                                                                | Hardware                                |  |                    |           | 607,000             | 607,000              | 607,000             |
| A13702                                                                | Software                                |  |                    |           | 1,654,000           | 1,654,000            | 1,654,000           |
| A13703                                                                | I.T. Equipment                          |  |                    |           | 607,000             | 607,000              | 607,000             |
| DIRECTOR GENERAL COLLEGES SINDH KARACHI                               |                                         |  |                    |           | 105,418,000         | 96,560,914           | 117,924,000         |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          |          | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------|----------|---------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                          |          |                                             |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |          |                                             |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |          |                                             |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |          |                                             |    |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                           |          |                                             |    |                                  |                                   |                                  |
| KQ2140                                                                | REGIONAL DIRECTORATE OF COLLEGES KARACHI |          |                                             |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.        |          |                                             |    | 74,242,000                       | 61,957,773                        | 84,840,000                       |
| A011                                                                  | TOTAL PAY                                |          | 78                                          | 78 | 40,724,000                       | 29,175,000                        | 44,248,000                       |
| A011-1                                                                | TOTAL PAY OF OFFICERS                    |          | 32                                          | 32 | 25,530,000                       | 19,125,000                        | 27,950,000                       |
| A01101                                                                | Total Basic Pay Of Officer               |          | 32                                          | 32 | 25,530,000                       | 19,104,000                        | 27,929,000                       |
| R075                                                                  | REGIONAL DIRECTOR                        | (BPS-20) | 1                                           | 1  | 1,845,000                        |                                   | 1,845,000                        |
| A040                                                                  | ADDITIONAL DIRECTOR                      | (BPS-19) | 3                                           | 3  | 4,741,000                        |                                   | 5,225,000                        |
| D045                                                                  | DEPUTY DIRECTOR                          | (BPS-18) | 4                                           | 4  | 4,098,000                        |                                   | 4,516,000                        |
| A181                                                                  | ASSISTANT DIRECTOR                       | (BPS-17) | 4                                           | 4  | 3,246,000                        |                                   | 3,577,000                        |
| A942                                                                  | ASSISTANT DIRECTOR LEGAL                 | (BPS-17) | 1                                           | 1  | 812,000                          |                                   | 885,000                          |
| AZ25                                                                  | ASSISTANT DIRECTOR (MONITORING)          | (BPS-17) | 1                                           | 1  | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                           | (BPS-17) | 5                                           | 5  | 4,056,000                        |                                   | 4,470,000                        |
| A119                                                                  | ASSISTANT                                | (BPS-16) | 8                                           | 8  | 4,043,000                        | 19,104,000                        | 4,455,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER               | (BPS-16) | 2                                           | 2  | 1,011,000                        |                                   | 1,114,000                        |
| M185                                                                  | MONITORING OFFICER                       | (BPS-16) | 3                                           | 3  | 1,093,000                        |                                   | 1,204,000                        |
| A01102                                                                | Personal pay                             |          |                                             |    |                                  | 21,000                            | 21,000                           |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                 |          | 46                                          | 46 | 15,194,000                       | 10,050,000                        | 16,298,000                       |
| A01151                                                                | Total Basic Pay Other Staff              |          | 46                                          | 46 | 14,990,000                       | 9,955,000                         | 16,203,000                       |
| S053                                                                  | SENIOR CLERK                             | (BPS-14) | 9                                           | 9  | 3,816,000                        | 9,955,000                         | 4,125,000                        |
| C146                                                                  | COMPUTER OPERATOR                        | (BPS-12) | 5                                           | 5  | 1,861,000                        |                                   | 2,012,000                        |
| D026                                                                  | DATA PROCESSING ASSISTANT                | (BPS-12) | 1                                           | 1  | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                             | (BPS-11) | 8                                           | 8  | 2,814,000                        |                                   | 3,042,000                        |
| J106                                                                  | JUNIOR MONITORING OFFICER                | (BPS-11) | 1                                           | 1  | 239,000                          |                                   | 258,000                          |
| R022                                                                  | RECORD KEEPER                            | (BPS-05) | 2                                           | 2  | 574,000                          |                                   | 620,000                          |
| S206                                                                  | STORE KEEPER                             | (BPS-05) | 1                                           | 1  | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       |          | NUMBER OF<br>POSTS |           | BUDGET     | REVISED    | BUDGET     |
|-----------------------------------------------------------------------|-------------------------------------------------------|----------|--------------------|-----------|------------|------------|------------|
|                                                                       |                                                       |          | 2025-2026          | 2026-2027 | ESTIMATES  | ESTIMATES  | ESTIMATES  |
|                                                                       |                                                       |          |                    |           | 2025-2026  | 2025-2026  | 2026-2027  |
|                                                                       |                                                       |          |                    |           | Rs         | Rs         | Rs         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                  |          |                    |           |            |            |            |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                         |          |                    |           |            |            |            |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES               |          |                    |           |            |            |            |
| 093103                                                                | ADMINISTRATION                                        |          |                    |           |            |            |            |
| KQ2140                                                                | REGIONAL DIRECTORATE OF COLLEGES KARACHI              |          |                    |           |            |            |            |
| D111                                                                  | DESPATCH RIDER                                        | (BPS-04) | 2                  | 2         | 553,000    |            | 598,000    |
| D161                                                                  | DRIVER                                                | (BPS-04) | 4                  | 4         | 1,105,000  |            | 1,195,000  |
| C089                                                                  | CHOWKIDAR                                             | (BPS-01) | 3                  | 3         | 808,000    |            | 873,000    |
| N003                                                                  | NAIB QASID                                            | (BPS-01) | 8                  | 8         | 2,047,000  |            | 2,213,000  |
| S008                                                                  | SANITARY WORKER                                       | (BPS-01) | 2                  | 2         | 512,000    |            | 553,000    |
| A01152                                                                | Personal pay                                          |          |                    |           | 204,000    | 95,000     | 95,000     |
| A012                                                                  | TOTAL ALLOWANCES                                      |          |                    |           | 33,518,000 | 32,782,773 | 40,592,000 |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                              |          |                    |           | 33,274,000 | 32,062,000 | 40,348,000 |
| A01201                                                                | Senior Post Allowance                                 |          |                    |           | 16,000     | 14,000     | 14,000     |
| A01202                                                                | House Rent Allowance                                  |          |                    |           | 2,396,000  | 2,376,000  | 2,376,000  |
| A01203                                                                | Conveyance Allowance                                  |          |                    |           | 1,776,000  | 1,863,000  | 1,863,000  |
| A01207                                                                | Washing Allowance                                     |          |                    |           | 1,000      | 1,000      | 1,000      |
| A0120D                                                                | Integrated Allowance                                  |          |                    |           | 82,000     | 90,000     | 90,000     |
| A01217                                                                | Medical Allowance                                     |          |                    |           | 868,000    | 927,000    | 927,000    |
| A01224                                                                | Entertainment Allowance                               |          |                    |           | 20,000     | 15,000     | 15,000     |
| A01226                                                                | Computer Allowance                                    |          |                    |           | 19,000     | 19,000     | 19,000     |
| A01228                                                                | Orderly Allowance                                     |          |                    |           | 273,000    | 273,000    | 273,000    |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbaled Employees |          |                    |           | 16,000     | 5,000      | 5,000      |
| A01235                                                                | Secretariat Allowance                                 |          |                    |           | 91,000     | 29,000     | 29,000     |
| A01238                                                                | Charge Allowance                                      |          |                    |           | 3,000      | 7,000      | 7,000      |
| A01241                                                                | Utility allowance for electricity                     |          |                    |           | 47,000     | 15,000     | 15,000     |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                          |          |                    |           | 2,628,000  | 2,562,000  | 2,562,000  |
| A0124S                                                                | Differential Allowance                                |          |                    |           | 5,680,000  | 5,648,000  | 5,648,000  |
| A0124X                                                                | Adhoc Relief Allowance 2023                           |          |                    |           | 8,698,000  | 8,476,000  | 8,476,000  |
| A0125E                                                                | Adhoc Relief Allowance-2024                           |          |                    |           | 7,120,000  | 6,543,000  | 6,543,000  |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                          |          |                    |           |            | 3,074,000  | 3,381,000  |
| A01270                                                                | Others                                                |          |                    |           | 3,540,000  | 125,000    | 8,104,000  |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)                  |          |                    |           | 244,000    | 720,773    | 244,000    |
| A01274                                                                | Medical Charges                                       |          |                    |           | 242,000    | 719,773    | 242,000    |
| A01299                                                                | Others                                                |          |                    |           | 2,000      | 1,000      | 2,000      |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                      |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES            |                                           |  |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                                     |                                           |  |                                  |                                   |                                  |
| KQ2140 REGIONAL DIRECTORATE OF COLLEGES KARACHI                       |                                                    |                                           |  |                                  |                                   |                                  |
| A03                                                                   | TOTAL OPERATING EXPENSES                           |                                           |  | <u>4,542,000</u>                 | <u>12,103,000</u>                 | <u>4,542,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                               |                                           |  | <u>421,000</u>                   | <u>421,000</u>                    | <u>421,000</u>                   |
| A03201                                                                | Postage and Telegraph                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| A03202                                                                | Telephone and Trunk call                           |                                           |  | 284,000                          | 284,000                           | 284,000                          |
| A03204                                                                | Electronic Communication                           |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 11,000                           | 11,000                            | 11,000                           |
| A033                                                                  | TOTAL UTILITIES                                    |                                           |  | <u>549,000</u>                   | <u>110,000</u>                    | <u>549,000</u>                   |
| A03301                                                                | Gas                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03302                                                                | Water                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 439,000                          |                                   | 439,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                   |                                           |  | <u>1,860,000</u>                 | <u>1,860,000</u>                  | <u>1,860,000</u>                 |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 1,815,000                        | 1,815,000                         | 1,815,000                        |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A039                                                                  | TOTAL GENERAL                                      |                                           |  | <u>1,712,000</u>                 | <u>9,712,000</u>                  | <u>1,712,000</u>                 |
| A03901                                                                | Stationery                                         |                                           |  | 347,000                          | 1,847,000                         | 347,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 200,000                          | 1,700,000                         | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 2,220,000                         | 220,000                          |
| A03970                                                                | Others                                             |                                           |  | 525,000                          | 3,525,000                         | 525,000                          |
| A09                                                                   | TOTAL PHYSICAL ASSETS                              |                                           |  | <u>798,000</u>                   | <u>798,000</u>                    |                                  |
| A092                                                                  | TOTAL COMPUTER EQUIPMENT                           |                                           |  | <u>414,000</u>                   | <u>414,000</u>                    |                                  |
| A09201                                                                | Hardware                                           |                                           |  | <u>414,000</u>                   | <u>414,000</u>                    |                                  |
| 02C                                                                   | Two Computers with all accessories                 |                                           |  | 414,000                          |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                              |                                           |  |                                  |                                   |                                  |
| <b>KQ2140</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES KARACHI</b>    |                                           |  |                                  |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                           |  | <b><u>84,000</u></b>             | <b><u>84,000</u></b>              |                                  |
| A09601                                                                | Plant and Machinery                                |                                           |  | <u>84,000</u>                    | <u>84,000</u>                     |                                  |
| 111                                                                   | Two Water Dispensers                               |                                           |  | 84,000                           |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                           |  | <b><u>300,000</u></b>            | <b><u>300,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                             |                                           |  | <u>300,000</u>                   | <u>300,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                             |                                           |  | 300,000                          | 300,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>1,591,000</u></b>          | <b><u>1,591,000</u></b>           | <b><u>1,591,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                             |                                           |  | <b><u>320,000</u></b>            | <b><u>320,000</u></b>             | <b><u>320,000</u></b>            |
| A13001                                                                | Transport                                          |                                           |  | 320,000                          | 320,000                           | 320,000                          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>           |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13101                                                                | Machinery and Equipment                            |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>             |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                              |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>221,000</u></b>            | <b><u>221,000</u></b>             | <b><u>221,000</u></b>            |
| A13701                                                                | Hardware                                           |                                           |  | 221,000                          | 221,000                           | 221,000                          |
| <b>REGIONAL DIRECTORATE OF COLLEGES KARACHI</b>                       |                                                    |                                           |  | <b>81,173,000</b>                | <b>76,449,773</b>                 | <b>90,973,000</b>                |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|--|-------------------------------------------|-------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |  |                                           |                   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                |  |                                           |                   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |  |                                           |                   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |  |                                           |                   |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                          |  |                                           |                   |                                  |                                   |                                  |
| <b>KQ2274</b>                                                         | <b>SECRETARY COLLEGES SINDH</b>                |  |                                           |                   |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       |  |                                           |                   | <b><u>2,226,026,000</u></b>      | <b><u>245,885,019</u></b>         | <b><u>237,149,000</u></b>        |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                               |  | <b><u>162</u></b>                         | <b><u>163</u></b> | <b><u>76,921,000</u></b>         | <b><u>53,702,000</u></b>          | <b><u>81,704,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                   |  | <b><u>72</u></b>                          | <b><u>73</u></b>  | <b><u>46,343,000</u></b>         | <b><u>33,542,000</u></b>          | <b><u>50,126,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                     |  | <u>71</u>                                 | <u>71</u>         | <u>44,409,000</u>                | <u>32,771,000</u>                 | <u>48,883,000</u>                |
| S018                                                                  | SECRETARY (BPS-20)                             |  | 1                                         | 1                 | 1,845,000                        |                                   | 2,011,000                        |
| S274                                                                  | SPECIAL EDUCATION SECRETARY (BPS-20)           |  | 1                                         | 1                 | 1,845,000                        |                                   | 2,011,000                        |
| A055                                                                  | ADDITIONAL SECRETARY (BPS-19)                  |  | 3                                         | 3                 | 4,741,000                        |                                   | 5,225,000                        |
| D062                                                                  | DEPUTY SECRETARY (BPS-18)                      |  | 6                                         | 6                 | 5,063,000                        |                                   | 5,579,000                        |
| L048                                                                  | LAW OFFICER (BPS-17)                           |  | 1                                         | 1                 | 585,000                          |                                   | 638,000                          |
| P103                                                                  | PRIVATE SECRETARY (BPS-17)                     |  | 11                                        | 11                | 1,622,000                        |                                   | 1,787,000                        |
| S033                                                                  | SECTION OFFICER (BPS-17)                       |  | 12                                        | 12                | 9,736,000                        |                                   | 10,729,000                       |
| S236                                                                  | SUPERINTENDENT (BPS-17)                        |  | 3                                         | 3                 | 2,435,000                        |                                   | 2,683,000                        |
| A052                                                                  | ADDITIONAL PRIVATE SECRETARY (BPS-16)          |  | 11                                        | 11                | 5,559,000                        |                                   | 6,126,000                        |
| A119                                                                  | ASSISTANT (BPS-16)                             |  | 14                                        | 14                | 7,076,000                        | 32,771,000                        | 7,798,000                        |
| A299                                                                  | ASSISTANT SUPERINTENDENT (BPS-16)              |  | 4                                         | 4                 | 2,021,000                        |                                   | 2,227,000                        |
| P024                                                                  | PERSONAL ASSISTANT (BPS-16)                    |  | 3                                         | 3                 | 1,516,000                        |                                   | 1,671,000                        |
| SC01                                                                  | SENIOR COMPUTER OPERATOR (BPS-16)              |  | 1                                         | 1                 | 365,000                          |                                   | 398,000                          |
| A01102                                                                | Personal pay                                   |  |                                           |                   | 678,000                          | 64,000                            | 64,000                           |
| A01103                                                                | Special pay                                    |  |                                           |                   | 247,000                          | 179,000                           | 179,000                          |
| A01105                                                                | Qualification Pay                              |  |                                           |                   | 9,000                            | 18,000                            |                                  |
| A01106                                                                | Total Pay of contract officer                  |  | <u>1</u>                                  | <u>2</u>          | <u>1,000,000</u>                 | <u>510,000</u>                    | <u>1,000,000</u>                 |
| CFO                                                                   | CHIEF FINANCE OFFICER (Special)                |  | 1                                         | 1                 | 1,000,000                        |                                   | 500,000                          |
| CIAO                                                                  | CHIEF INTERNAL AUDIT OFFICER (SPECIAL)         |  |                                           | 1                 |                                  |                                   | 500,000                          |
| A119                                                                  | ASSISTANT (BPS-16)                             |  |                                           |                   |                                  | 510,000                           |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                |  | <b><u>90</u></b>                          | <b><u>90</u></b>  | <b><u>30,578,000</u></b>         | <b><u>20,160,000</u></b>          | <b><u>31,578,000</u></b>         |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |  |                                           |           |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                  |  |                                           |           |                                  |                                   |                                  |
| <b>KQ2274</b>                                                         | <b>SECRETARY COLLEGES SINDH</b>                        |  |                                           |           |                                  |                                   |                                  |
| A01151                                                                | Total Basic Pay Other Staff                            |  | <u>90</u>                                 | <u>90</u> | <u>30,558,000</u>                | <u>20,143,000</u>                 | <u>31,561,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                                  |  | 11                                        | 11        | 4,237,000                        | 20,143,000                        | 4,580,000                        |
| S181                                                                  | STENOGRAPHER (BPS-14)                                  |  | 12                                        | 12        | 5,086,000                        |                                   | 5,498,000                        |
| D024                                                                  | DATA INPUT OPERATOR (BPS-12)                           |  | 6                                         | 6         | 2,233,000                        |                                   | 2,414,000                        |
| D026                                                                  | DATA PROCESSING ASSISTANT (BPS-12)                     |  | 4                                         | 4         | 1,488,000                        |                                   | 1,609,000                        |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                  |  | 17                                        | 17        | 7,408,000                        |                                   | 6,536,000                        |
| T095                                                                  | TYPIST (BPS-05)                                        |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| D111                                                                  | DESPATCH RIDER (BPS-04)                                |  | 4                                         | 4         | 1,105,000                        |                                   | 1,195,000                        |
| D161                                                                  | DRIVER (BPS-04)                                        |  | 10                                        | 10        | 2,741,000                        |                                   | 2,963,000                        |
| C089                                                                  | CHOWKIDAR (BPS-01)                                     |  | 2                                         | 2         | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                    |  | 20                                        | 20        | 4,692,000                        |                                   | 5,072,000                        |
| S008                                                                  | SANITARY WORKER (BPS-01)                               |  | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| A01152                                                                | Personal pay                                           |  |                                           |           | 11,000                           | 14,000                            | 14,000                           |
| A01153                                                                | Special pay                                            |  |                                           |           | 9,000                            | 3,000                             | 3,000                            |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |  |                                           |           | <u><b>2,149,105,000</b></u>      | <u><b>192,183,019</b></u>         | <u><b>155,445,000</b></u>        |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |  |                                           |           | <u><b>2,108,944,000</b></u>      | <u><b>99,877,000</b></u>          | <u><b>115,309,000</b></u>        |
| A01201                                                                | Senior Post Allowance                                  |  |                                           |           | 27,000                           | 14,000                            | 14,000                           |
| A01202                                                                | House Rent Allowance                                   |  |                                           |           | 4,493,000                        | 4,194,000                         | 4,194,000                        |
| A01203                                                                | Conveyance Allowance                                   |  |                                           |           | 2,462,000                        | 2,771,000                         | 2,771,000                        |
| A01207                                                                | Washing Allowance                                      |  |                                           |           | 6,000                            | 5,000                             | 5,000                            |
| A0120D                                                                | Integrated Allowance                                   |  |                                           |           | 79,000                           | 70,000                            | 70,000                           |
| A01216                                                                | Qualification Allowance                                |  |                                           |           | 66,000                           | 28,000                            | 28,000                           |
| A01217                                                                | Medical Allowance                                      |  |                                           |           | 1,514,000                        | 1,421,000                         | 1,421,000                        |
| A01224                                                                | Entertainment Allowance                                |  |                                           |           | 30,000                           | 29,000                            | 29,000                           |
| A01226                                                                | Computer Allowance                                     |  |                                           |           | 38,000                           | 38,000                            | 38,000                           |
| A01228                                                                | Orderly Allowance                                      |  |                                           |           | 547,000                          | 273,000                           | 273,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |  |                                           |           | 31,000                           | 72,000                            | 72,000                           |
| A01235                                                                | Secretariat Allowance                                  |  |                                           |           | 17,178,000                       | 15,206,000                        | 15,206,000                       |
| A01239                                                                | Special Allowance                                      |  |                                           |           |                                  | 483,000                           | 483,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                    |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.           |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES |                                           |  |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                          |                                           |  |                                  |                                   |                                  |
| KQ2274 SECRETARY COLLEGES SINDH                                       |                                         |                                           |  |                                  |                                   |                                  |
| A0123E                                                                | Executive Allowance                     |                                           |  | 17,769,000                       | 15,619,000                        | 15,619,000                       |
| A0123K                                                                | Superior Executive Allowance            |                                           |  | 4,726,000                        |                                   |                                  |
| A01241                                                                | Utility allowance for electricity       |                                           |  | 12,815,000                       | 11,934,000                        | 11,934,000                       |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022            |                                           |  | 4,965,000                        | 4,494,000                         | 4,494,000                        |
| A0124S                                                                | Differential Allowance                  |                                           |  | 10,733,000                       | 9,802,000                         | 9,802,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023             |                                           |  | 16,516,000                       | 15,249,000                        | 15,249,000                       |
| A0125E                                                                | Adhoc Relief Allowance-2024             |                                           |  | 13,531,000                       | 12,432,000                        | 12,432,000                       |
| A0125P                                                                | Ad-hoc Relief Allowance 2025            |                                           |  |                                  | 5,620,000                         | 6,182,000                        |
| A01270                                                                | Others                                  |                                           |  | <u>2,001,418,000</u>             | <u>123,000</u>                    | <u>14,993,000</u>                |
| 1                                                                     | Other                                   |                                           |  | 2,001,418,000                    |                                   |                                  |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)    |                                           |  | <u>40,161,000</u>                | <u>92,306,019</u>                 | <u>40,136,000</u>                |
| A01271                                                                | Overtime Allowance                      |                                           |  | 125,000                          | 100,000                           | 100,000                          |
| A01274                                                                | Medical Charges                         |                                           |  | 40,000,000                       | 92,000,019                        | 40,000,000                       |
| A01299                                                                | Others                                  |                                           |  | 36,000                           | 206,000                           | 36,000                           |
| A03                                                                   | TOTAL OPERATING EXPENSES                |                                           |  | <u>393,434,000</u>               | <u>347,568,000</u>                | <u>190,744,000</u>               |
| A032                                                                  | TOTAL COMMUNICATIONS                    |                                           |  | <u>3,409,000</u>                 | <u>7,972,000</u>                  | <u>3,409,000</u>                 |
| A03201                                                                | Postage and Telegraph                   |                                           |  | 282,000                          | 282,000                           | 282,000                          |
| A03202                                                                | Telephone and Trunk call                |                                           |  | 1,600,000                        | 1,600,000                         | 1,600,000                        |
| A03204                                                                | Electronic Communication                |                                           |  | 257,000                          | 4,820,000                         | 257,000                          |
| A03205                                                                | Courier and Pilot Service               |                                           |  | 270,000                          | 270,000                           | 270,000                          |
| A03270                                                                | Others                                  |                                           |  | 1,000,000                        | 1,000,000                         | 1,000,000                        |
| A033                                                                  | TOTAL UTILITIES                         |                                           |  | <u>2,051,000</u>                 | <u>5,685,000</u>                  | <u>2,051,000</u>                 |
| A03301                                                                | Gas                                     |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03302                                                                | Water                                   |                                           |  | 355,000                          | 355,000                           | 355,000                          |
| A03303                                                                | Electricity                             |                                           |  | 1,366,000                        |                                   | 1,366,000                        |
| A03305                                                                | POL for Generator                       |                                           |  |                                  | 5,000,000                         |                                  |
| A034                                                                  | TOTAL OCCUPANCY COSTS                   |                                           |  | <u>4,478,000</u>                 | <u>16,688,000</u>                 | <u>3,263,000</u>                 |
| A03402                                                                | Rent for Office Building                |                                           |  | 4,392,000                        | 16,602,000                        | 3,263,000                        |
| A03407                                                                | Rates and Taxes                         |                                           |  | 86,000                           | 86,000                            |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                                                    |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                                                                           |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                                                                                 |                                           |  |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                                                                                                          |                                           |  |                                  |                                   |                                  |
| KQ2274                                                                | SECRETARY COLLEGES SINDH                                                                                                |                                           |  |                                  |                                   |                                  |
| A036                                                                  | TOTAL MOTOR VEHICLES                                                                                                    |                                           |  | <u>1,475,000</u>                 | <u>1,475,000</u>                  |                                  |
| A03602                                                                | Insurance                                                                                                               |                                           |  | 969,000                          | 969,000                           |                                  |
| A03603                                                                | Registration                                                                                                            |                                           |  | 506,000                          | 506,000                           |                                  |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                                                                                        |                                           |  | <u>11,926,000</u>                | <u>17,426,000</u>                 | <u>11,926,000</u>                |
| A03805                                                                | Travelling Allowance                                                                                                    |                                           |  | 1,050,000                        | 1,050,000                         | 1,050,000                        |
| A03807                                                                | P.O.L Charges A.planes                                                                                                  |                                           |  | 10,626,000                       | 16,126,000                        | 10,626,000                       |
|                                                                       | H.coptors S.Cars M/Cycle                                                                                                |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                                                                                                      |                                           |  | 250,000                          | 250,000                           | 250,000                          |
| A039                                                                  | TOTAL GENERAL                                                                                                           |                                           |  | <u>370,095,000</u>               | <u>298,322,000</u>                | <u>170,095,000</u>               |
| A03901                                                                | Stationery                                                                                                              |                                           |  | 2,657,000                        | 5,407,000                         | 2,657,000                        |
| A03902                                                                | Printing and Publication                                                                                                |                                           |  | 1,050,000                        | 3,800,000                         | 1,050,000                        |
| A03903                                                                | Conference/Seminars/Workshops/Sympo                                                                                     |                                           |  | 2,500,000                        | 2,500,000                         | 2,500,000                        |
| A03905                                                                | Newspapers Periodicals and Books                                                                                        |                                           |  | 423,000                          | 423,000                           | 423,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                                                        |                                           |  | 331,000                          | 331,000                           | 331,000                          |
| A03907                                                                | Advertising & Publicity                                                                                                 |                                           |  | 1,000,000                        | 1,000,000                         | 1,000,000                        |
| A03917                                                                | Law Charges                                                                                                             |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| A03919                                                                | Payments to other for Service<br>Rendered                                                                               |                                           |  | 11,000,000                       | 16,000,000                        | 11,000,000                       |
| A03942                                                                | Cost of Other Stores                                                                                                    |                                           |  | 347,000                          | 3,097,000                         | 347,000                          |
| A03970                                                                | Others                                                                                                                  |                                           |  | <u>310,187,000</u>               | <u>225,164,000</u>                | <u>110,187,000</u>               |
| 013                                                                   | Others (Misc)                                                                                                           |                                           |  | 10,187,000                       | 15,187,000                        | 10,187,000                       |
| 021                                                                   | Co-curricular Activities Sports, Purchase of Lab Equipment/Material, Printing of<br>Megzines, etc for Colleges in Sindh |                                           |  | 100,000,000                      | 100,000,000                       | 50,000,000                       |
| 022                                                                   | Emergent need of the College Education Department                                                                       |                                           |  | 200,000,000                      | 109,977,000                       | 50,000,000                       |
| A03982                                                                | Capacity Building                                                                                                       |                                           |  | 40,000,000                       | 40,000,000                        | 40,000,000                       |
| A05                                                                   | TOTAL GRANTS SUBSIDIES AND WRITE OF                                                                                     |                                           |  | <u>4,243,500,000</u>             | <u>4,354,869,000</u>              | <u>1,968,100,000</u>             |
| A052                                                                  | TOTAL GRANTS-DOMESTIC                                                                                                   |                                           |  | <u>4,243,500,000</u>             | <u>4,354,869,000</u>              | <u>1,968,100,000</u>             |
| A05216                                                                | Fin. Assis. to the families of<br>G. Serv. who expire                                                                   |                                           |  | 121,000,000                      | 75,500,000                        | 133,100,000                      |
| A05270                                                                | To Others                                                                                                               |                                           |  | <u>4,122,500,000</u>             | <u>4,279,369,000</u>              | <u>1,835,000,000</u>             |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>KQ2274</b>                                                         | <b>SECRETARY COLLEGES SINDH</b>                                                 |                                           |  |                                  |                                   |                                  |
| 16                                                                    | Cadet College Petaro                                                            |                                           |  | 200,000,000                      | 220,000,000                       | 300,000,000                      |
| 17                                                                    | Cadet College Larkana                                                           |                                           |  | 50,000,000                       | 50,000,000                        | 50,000,000                       |
| 18                                                                    | Cadet College Sanghar                                                           |                                           |  | 100,000,000                      | 100,000,000                       | 100,000,000                      |
| 184                                                                   | Endowment Fund for Scholarships for Higher Education.                           |                                           |  | 2,000,000,000                    | 2,000,000,000                     |                                  |
| 219                                                                   | Cadet College Pano Akil                                                         |                                           |  | 50,000,000                       | 50,000,000                        | 50,000,000                       |
| 222                                                                   | IBA Community College Khairpur                                                  |                                           |  | 30,000,000                       | 30,000,000                        | 30,000,000                       |
| 241                                                                   | Cadet College Ghotki                                                            |                                           |  | 50,000,000                       | 50,000,000                        | 50,000,000                       |
| 247                                                                   | IBA Community College Dadu                                                      |                                           |  | 30,000,000                       | 30,000,000                        | 30,000,000                       |
| 272                                                                   | Pakistan Steel Cadet College Karachi                                            |                                           |  | 20,000,000                       | 20,000,000                        | 20,000,000                       |
| 314                                                                   | Bakhtawar Cadet College for Girls Shaheed Benazirabad                           |                                           |  | 150,000,000                      | 150,000,000                       | 150,000,000                      |
| 318                                                                   | Cadet College Gadap Karachi                                                     |                                           |  | 180,000,000                      | 180,000,000                       | 180,000,000                      |
| 324                                                                   | IBA Community College Naushahro Feroze                                          |                                           |  | 30,000,000                       | 30,000,000                        | 30,000,000                       |
| 325                                                                   | IBA Community College Jacobabad                                                 |                                           |  | 30,000,000                       | 30,000,000                        | 30,000,000                       |
| BC2                                                                   | Cadet College Karampur                                                          |                                           |  | 40,000,000                       | 50,000,000                        | 80,000,000                       |
| BC3                                                                   | Bakhtawar Cadet College for Girls Shaheed Benazirabad (for Endowment Fund)      |                                           |  | 175,000,000                      | 175,000,000                       |                                  |
| BG9                                                                   | SHAHEED BENAZIR BHUTTO GIRLS CADET COLLEGE LARKANA                              |                                           |  | 50,000,000                       | 50,000,000                        | 50,000,000                       |
| CK2                                                                   | CADET COLLEGE KHAIRPUR                                                          |                                           |  | 50,000,000                       | 50,000,000                        | 50,000,000                       |
| CPA                                                                   | Endowment Funf for Cadet College Pano Akil (One Time)                           |                                           |  | 187,500,000                      | 187,500,000                       | 150,000,000                      |
| FCS                                                                   | Endowment Fund for Cadet College Sanghar (One Time)                             |                                           |  | 100,000,000                      | 100,000,000                       |                                  |
| KKB                                                                   | Cadet College Kakar Endowment Fund (One Time)                                   |                                           |  | 50,000,000                       | 50,000,000                        |                                  |
| KKC                                                                   | Cadet College Kakar                                                             |                                           |  | 50,000,000                       | 50,000,000                        | 50,000,000                       |
| KKD                                                                   | Cadet College Jacobabad                                                         |                                           |  |                                  | 100,000,000                       | 50,000,000                       |
| KKE                                                                   | St-Joseph College for Women Karachi                                             |                                           |  |                                  | 26,869,000                        |                                  |
| SAA                                                                   | Award of Scholarship to the Deserving Students of Sindh in Foreign Universities |                                           |  | 500,000,000                      | 500,000,000                       | 385,000,000                      |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>3,300,000</u></b>          | <b><u>3,300,000</u></b>           | <b><u>3,037,000</u></b>          |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                                 |                                           |  |                                  |                                   | <b><u>576,000</u></b>            |
| A09201                                                                | Hardware                                                                        |                                           |  |                                  |                                   | <b><u>576,000</u></b>            |
| 02C                                                                   | Two Computers with all accessories                                              |                                           |  |                                  |                                   | 576,000                          |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>                                  |                                           |  | <b><u>2,300,000</u></b>          | <b><u>2,300,000</u></b>           | <b><u>1,461,000</u></b>          |
| A09601                                                                | Plant and Machinery                                                             |                                           |  | <b><u>2,300,000</u></b>          | <b><u>2,300,000</u></b>           | <b><u>1,461,000</u></b>          |
| 1VC                                                                   | One Video Conference Camera                                                     |                                           |  |                                  |                                   | 200,000                          |
| 383                                                                   | Five UPS                                                                        |                                           |  |                                  |                                   | 650,000                          |
| 3WD                                                                   | Three Water Dispensers                                                          |                                           |  | 126,000                          |                                   |                                  |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                    |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.           |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES |                                           |  |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                          |                                           |  |                                  |                                   |                                  |
| KQ2274 SECRETARY COLLEGES SINDH                                       |                                         |                                           |  |                                  |                                   |                                  |
| 513                                                                   | One LCD 50"                             |                                           |  | 88,000                           |                                   |                                  |
| 913                                                                   | Two A/C Split 1.5 Tons                  |                                           |  |                                  |                                   | 380,000                          |
| 918                                                                   | One Photo Copier                        |                                           |  | 2,086,000                        |                                   |                                  |
| B1F                                                                   | Ten Bracket Fans                        |                                           |  |                                  |                                   | 130,000                          |
| L42                                                                   | One LED 42"                             |                                           |  |                                  |                                   | 101,000                          |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE   |                                           |  | <u>1,000,000</u>                 | <u>1,000,000</u>                  | <u>1,000,000</u>                 |
| A09701                                                                | Furniture and fixtures                  |                                           |  | <u>1,000,000</u>                 | <u>1,000,000</u>                  | <u>1,000,000</u>                 |
| 001                                                                   | Furniture and Fixtures                  |                                           |  | 1,000,000                        | 1,000,000                         | 1,000,000                        |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE           |                                           |  | <u>3,988,000</u>                 | <u>20,488,000</u>                 | <u>3,988,000</u>                 |
| A130                                                                  | TOTAL TRANSPORT                         |                                           |  | <u>1,268,000</u>                 | <u>5,018,000</u>                  | <u>1,268,000</u>                 |
| A13001                                                                | Transport                               |                                           |  | 1,268,000                        | 5,018,000                         | 1,268,000                        |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT        |                                           |  | <u>1,323,000</u>                 | <u>4,823,000</u>                  | <u>1,323,000</u>                 |
| A13101                                                                | Machinery and Equipment                 |                                           |  | 1,323,000                        | 4,823,000                         | 1,323,000                        |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE          |                                           |  | <u>551,000</u>                   | <u>3,051,000</u>                  | <u>551,000</u>                   |
| A13201                                                                | Furniture and Fixture                   |                                           |  | 551,000                          | 3,051,000                         | 551,000                          |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                |                                           |  | <u>846,000</u>                   | <u>7,596,000</u>                  | <u>846,000</u>                   |
| A13701                                                                | Hardware                                |                                           |  | 423,000                          | 3,173,000                         | 423,000                          |
| A13702                                                                | Software                                |                                           |  | 423,000                          | 4,423,000                         | 423,000                          |
| SECRETARY COLLEGES SINDH                                              |                                         |                                           |  | 6,870,248,000                    | 4,972,110,019                     | 2,403,018,000                    |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                  |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                  |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                  |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |          |                                           |           |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                            |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2316</b>                                                         | <b>DIRECTORATE OF PLANNING &amp; DEVELOPMENT</b> |          |                                           |           |                                  |                                   |                                  |
|                                                                       | <b>COLLEGE EDUCATION DEPARTMENT</b>              |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>         |          |                                           |           | <b><u>20,939,000</u></b>         | <b><u>13,860,000</u></b>          | <b><u>24,124,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                 |          | <b>23</b>                                 | <b>23</b> | <b><u>13,124,000</u></b>         | <b><u>6,810,000</u></b>           | <b><u>14,329,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                     |          | <b>9</b>                                  | <b>9</b>  | <b><u>8,656,000</u></b>          | <b><u>6,139,000</u></b>           | <b><u>9,500,000</u></b>          |
| A01101                                                                | Total Basic Pay Of Officer                       |          | 9                                         | 9         | <u>8,656,000</u>                 | <u>6,139,000</u>                  | <u>9,500,000</u>                 |
| A040                                                                  | ADDITIONAL DIRECTOR                              | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| D077                                                                  | DIRECTOR                                         | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| D045                                                                  | DEPUTY DIRECTOR                                  | (BPS-18) | 2                                         | 2         | 2,048,000                        |                                   | 2,257,000                        |
| A181                                                                  | ASSISTANT DIRECTOR                               | (BPS-17) | 3                                         | 3         | 2,435,000                        |                                   | 2,683,000                        |
| A119                                                                  | ASSISTANT                                        | (BPS-16) | 2                                         | 2         | 1,011,000                        | 6,139,000                         | 1,114,000                        |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                  |          | <b>14</b>                                 | <b>14</b> | <b><u>4,468,000</u></b>          | <b><u>671,000</u></b>             | <b><u>4,829,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                      |          | <u>14</u>                                 | <u>14</u> | <u>4,468,000</u>                 | <u>671,000</u>                    | <u>4,829,000</u>                 |
| J033                                                                  | JUNIOR SCALE STENOGRAPHER                        | (BPS-14) | 1                                         | 1         | 424,000                          |                                   | 458,000                          |
| S053                                                                  | SENIOR CLERK                                     | (BPS-14) |                                           |           |                                  | 671,000                           |                                  |
| C146                                                                  | COMPUTER OPERATOR                                | (BPS-12) | 2                                         | 2         | 743,000                          |                                   | 803,000                          |
| D024                                                                  | DATA INPUT OPERATOR                              | (BPS-12) | 3                                         | 3         | 1,116,000                        |                                   | 1,206,000                        |
| J053                                                                  | JUNIOR CLERK                                     | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| D161                                                                  | DRIVER                                           | (BPS-04) | 2                                         | 2         | 553,000                          |                                   | 598,000                          |
| C089                                                                  | CHOWKIDAR                                        | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                       | (BPS-01) | 4                                         | 4         | 1,025,000                        |                                   | 1,108,000                        |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                          |          |                                           |           | <b><u>7,815,000</u></b>          | <b><u>7,050,000</u></b>           | <b><u>9,795,000</u></b>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                  |          |                                           |           | <b><u>7,694,000</u></b>          | <b><u>6,979,000</u></b>           | <b><u>9,674,000</u></b>          |
| A01202                                                                | House Rent Allowance                             |          |                                           |           | 584,000                          | 584,000                           | 584,000                          |
| A01203                                                                | Conveyance Allowance                             |          |                                           |           | 183,000                          | 183,000                           | 183,000                          |
| A0120D                                                                | Integrated Allowance                             |          |                                           |           | 11,000                           | 11,000                            | 11,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>KQ2316</b>                                                         | <b>DIRECTORATE OF PLANNING &amp; DEVELOPMENT<br/>COLLEGE EDUCATION DEPARTMENT</b> |                                           |  |                                  |                                   |                                  |
| A01217                                                                | Medical Allowance                                                                 |                                           |  | 170,000                          | 170,000                           | 170,000                          |
| A01224                                                                | Entertainment Allowance                                                           |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| A01226                                                                | Computer Allowance                                                                |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                      |                                           |  | 601,000                          | 601,000                           | 601,000                          |
| A0124S                                                                | Differential Allowance                                                            |                                           |  | 1,281,000                        | 1,281,000                         | 1,281,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                       |                                           |  | 1,910,000                        | 1,910,000                         | 1,910,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                       |                                           |  | 1,553,000                        | 1,531,000                         | 1,531,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                      |                                           |  |                                  | 695,000                           | 765,000                          |
| A01270                                                                | Others                                                                            |                                           |  | 1,387,000                        |                                   | 2,625,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                       |                                           |  | <b>121,000</b>                   | <b>71,000</b>                     | <b>121,000</b>                   |
| A01274                                                                | Medical Charges                                                                   |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b>4,541,000</b>                 | <b>4,379,000</b>                  | <b>4,541,000</b>                 |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                       |                                           |  | <b>154,000</b>                   | <b>154,000</b>                    | <b>154,000</b>                   |
| A03201                                                                | Postage and Telegraph                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                          |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A03205                                                                | Courier and Pilot Service                                                         |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                            |                                           |  | <b>301,000</b>                   | <b>139,000</b>                    | <b>301,000</b>                   |
| A03301                                                                | Gas                                                                               |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                       |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b>844,000</b>                   | <b>844,000</b>                    | <b>844,000</b>                   |
| A03805                                                                | Travelling Allowance                                                              |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle                                |                                           |  | 614,000                          | 614,000                           | 614,000                          |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 30,000                           | 30,000                            | 30,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                  |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                         |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                               |                                           |  |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                                                        |                                           |  |                                  |                                   |                                  |
| KQ2316                                                                | DIRECTORATE OF PLANNING & DEVELOPMENT<br>COLLEGE EDUCATION DEPARTMENT |                                           |  |                                  |                                   |                                  |
| A039                                                                  | TOTAL GENERAL                                                         |                                           |  | <u>3,242,000</u>                 | <u>3,242,000</u>                  | <u>3,242,000</u>                 |
| A03901                                                                | Stationery                                                            |                                           |  | 208,000                          | 208,000                           | 208,000                          |
| A03902                                                                | Printing and Publication                                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                      |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03919                                                                | Payments to other for Service<br>Rendered                             |                                           |  | 1,997,000                        | 1,997,000                         | 1,997,000                        |
| A03942                                                                | Cost of Other Stores                                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                |                                           |  | 473,000                          | 473,000                           | 473,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                                         |                                           |  | <u>420,000</u>                   | <u>420,000</u>                    | <u>420,000</u>                   |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                                      |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13101                                                                | Machinery and Equipment                                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                                        |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| DIRECTORATE OF PLANNING & DEVELOPMENT<br>COLLEGE EDUCATION DEPARTMENT |                                                                       |                                           |  | 25,900,000                       | 18,659,000                        | 29,085,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                           |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                     |          |                                           |           |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                                                              |          |                                           |           |                                  |                                   |                                  |
| <b>KQ2317</b>                                                         | <b>DIRECTORATE OF MONITORING &amp; EVALUATION<br/>OF COLLEGES COLLEGE EDUCATION<br/>DEPARTMENT</b> |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                           |          |                                           |           | <u><b>13,401,000</b></u>         | <u><b>7,958,000</b></u>           | <u><b>15,580,000</b></u>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                                   |          | <b>19</b>                                 | <b>19</b> | <u><b>8,814,000</b></u>          | <u><b>3,812,000</b></u>           | <u><b>9,582,000</b></u>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                                       |          | <b>6</b>                                  | <b>6</b>  | <u><b>4,794,000</b></u>          | <u><b>3,555,000</b></u>           | <u><b>5,237,000</b></u>          |
| A01101                                                                | Total Basic Pay Of Officer                                                                         |          | 6                                         | 6         | <u>4,794,000</u>                 | <u>3,555,000</u>                  | <u>5,237,000</u>                 |
| D077                                                                  | DIRECTOR                                                                                           | (BPS-19) | 1                                         | 1         | 1,581,000                        |                                   | 1,723,000                        |
| D045                                                                  | DEPUTY DIRECTOR                                                                                    | (BPS-18) | 1                                         | 1         | 1,025,000                        |                                   | 1,117,000                        |
| A181                                                                  | ASSISTANT DIRECTOR                                                                                 | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                                          | (BPS-16) | 2                                         | 2         | 1,011,000                        | 3,555,000                         | 1,114,000                        |
| M185                                                                  | MONITORING OFFICER                                                                                 | (BPS-16) | 1                                         | 1         | 365,000                          |                                   | 398,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                                    |          | <b>13</b>                                 | <b>13</b> | <u><b>4,020,000</b></u>          | <u><b>257,000</b></u>             | <u><b>4,345,000</b></u>          |
| A01151                                                                | Total Basic Pay Other Staff                                                                        |          | 13                                        | 13        | <u>4,020,000</u>                 | <u>257,000</u>                    | <u>4,345,000</u>                 |
| J033                                                                  | JUNIOR SCALE STENOGRAPHER                                                                          | (BPS-14) | 1                                         | 1         | 424,000                          |                                   | 458,000                          |
| S053                                                                  | SENIOR CLERK                                                                                       | (BPS-14) |                                           |           |                                  | 257,000                           |                                  |
| D024                                                                  | DATA INPUT OPERATOR                                                                                | (BPS-12) | 3                                         | 3         | 1,116,000                        |                                   | 1,206,000                        |
| J053                                                                  | JUNIOR CLERK                                                                                       | (BPS-11) | 1                                         | 1         | 351,000                          |                                   | 379,000                          |
| D161                                                                  | DRIVER                                                                                             | (BPS-04) | 4                                         | 4         | 1,105,000                        |                                   | 1,195,000                        |
| C089                                                                  | CHOWKIDAR                                                                                          | (BPS-01) | 1                                         | 1         | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                                                         | (BPS-01) | 3                                         | 3         | 768,000                          |                                   | 830,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                            |          |                                           |           | <u><b>4,587,000</b></u>          | <u><b>4,146,000</b></u>           | <u><b>5,998,000</b></u>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                                    |          |                                           |           | <u><b>4,345,000</b></u>          | <u><b>3,954,000</b></u>           | <u><b>5,756,000</b></u>          |
| A01202                                                                | House Rent Allowance                                                                               |          |                                           |           | 300,000                          | 300,000                           | 300,000                          |
| A01203                                                                | Conveyance Allowance                                                                               |          |                                           |           | 147,000                          | 147,000                           | 147,000                          |
| A01207                                                                | Washing Allowance                                                                                  |          |                                           |           | 1,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                                                                  |          |                                           |           | 155,000                          | 99,000                            | 99,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                  |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                                         |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                                               |                                           |  |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                                                                        |                                           |  |                                  |                                   |                                  |
| KQ2317                                                                | DIRECTORATE OF MONITORING & EVALUATION<br>OF COLLEGES COLLEGE EDUCATION<br>DEPARTMENT |                                           |  |                                  |                                   |                                  |
| A01224                                                                | Entertainment Allowance                                                               |                                           |  | 3,000                            | 6,000                             | 6,000                            |
| A01226                                                                | Computer Allowance                                                                    |                                           |  | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                          |                                           |  | 324,000                          | 346,000                           | 346,000                          |
| A0124S                                                                | Differential Allowance                                                                |                                           |  | 689,000                          | 736,000                           | 736,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                           |                                           |  | 1,013,000                        | 1,074,000                         | 1,074,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                           |                                           |  | 842,000                          | 859,000                           | 859,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                          |                                           |  |                                  | 386,000                           | 425,000                          |
| A01270                                                                | Others                                                                                |                                           |  | 870,000                          |                                   | 1,763,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)                                                  |                                           |  | <u>242,000</u>                   | <u>192,000</u>                    | <u>242,000</u>                   |
| A01274                                                                | Medical Charges                                                                       |                                           |  | 242,000                          | 192,000                           | 242,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                                                              |                                           |  | <u>4,062,000</u>                 | <u>3,696,000</u>                  | <u>4,062,000</u>                 |
| A032                                                                  | TOTAL COMMUNICATIONS                                                                  |                                           |  | <u>443,000</u>                   | <u>443,000</u>                    | <u>443,000</u>                   |
| A03201                                                                | Postage and Telegraph                                                                 |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A03202                                                                | Telephone and Trunk call                                                              |                                           |  | 152,000                          | 152,000                           | 152,000                          |
| A03204                                                                | Electronic Communication                                                              |                                           |  | 232,000                          | 232,000                           | 232,000                          |
| A03205                                                                | Courier and Pilot Service                                                             |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| A033                                                                  | TOTAL UTILITIES                                                                       |                                           |  | <u>505,000</u>                   | <u>139,000</u>                    | <u>505,000</u>                   |
| A03301                                                                | Gas                                                                                   |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                 |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                           |                                           |  | 366,000                          |                                   | 366,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                                                      |                                           |  | <u>1,653,000</u>                 | <u>1,653,000</u>                  | <u>1,653,000</u>                 |
| A03805                                                                | Travelling Allowance                                                                  |                                           |  | 600,000                          | 600,000                           | 600,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle                                    |                                           |  | 1,023,000                        | 1,023,000                         | 1,023,000                        |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 30,000                           | 30,000                            | 30,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                  |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                                         |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                                               |                                           |  |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                                                                        |                                           |  |                                  |                                   |                                  |
| KQ2317                                                                | DIRECTORATE OF MONITORING & EVALUATION<br>OF COLLEGES COLLEGE EDUCATION<br>DEPARTMENT |                                           |  |                                  |                                   |                                  |
| A039                                                                  | TOTAL GENERAL                                                                         |                                           |  | <u>1,461,000</u>                 | <u>1,461,000</u>                  | <u>1,461,000</u>                 |
| A03901                                                                | Stationery                                                                            |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                                                              |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03903                                                                | Conference/Seminars/Workshops/Sympo                                                   |                                           |  | 500,000                          | 500,000                           | 500,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                      |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                  |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                                |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                                                 |                                           |  | <u>584,000</u>                   | <u>584,000</u>                    |                                  |
| A096                                                                  | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                                |                                           |  | <u>84,000</u>                    | <u>84,000</u>                     |                                  |
| A09601                                                                | Plant and Machinery                                                                   |                                           |  | <u>84,000</u>                    | <u>84,000</u>                     |                                  |
| 01D                                                                   | Two Water Dispensors                                                                  |                                           |  | 84,000                           |                                   |                                  |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                                 |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>500,000</u>                   | <u>500,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  | 500,000                          | 500,000                           |                                  |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                                                         |                                           |  | <u>1,247,000</u>                 | <u>1,247,000</u>                  | <u>1,247,000</u>                 |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT                                                      |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13101                                                                | Machinery and Equipment                                                               |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                                                        |                                           |  | <u>210,000</u>                   | <u>210,000</u>                    | <u>210,000</u>                   |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |



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| 093103 ADMINISTRATION                                                                 |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 093                                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0931                                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                                               |                    |           |                     |
| 093103                                                                                | ADMINISTRATION                                                                        |                    |           |                     |
| KQ2317                                                                                | DIRECTORATE OF MONITORING & EVALUATION<br>OF COLLEGES COLLEGE EDUCATION<br>DEPARTMENT |                    |           |                     |
| A137                                                                                  | TOTAL COMPUTER EQUIPMENT                                                              |                    |           |                     |
|                                                                                       |                                                                                       |                    |           | 827,000             |
| A13702                                                                                | Software                                                                              |                    |           | 441,000             |
| A13703                                                                                | I.T. Equipment                                                                        |                    |           | 386,000             |
| DIRECTORATE OF MONITORING & EVALUATION<br>OF COLLEGES COLLEGE EDUCATION<br>DEPARTMENT |                                                                                       |                    |           | 19,294,000          |
|                                                                                       |                                                                                       |                    |           | 13,485,000          |
|                                                                                       |                                                                                       |                    |           | 20,889,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |    | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|----------|-------------------------------------------|----|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |          |                                           |    | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                       |          |                                           |    |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                                              |          |                                           |    |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                                    |          |                                           |    |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                                                             |          |                                           |    |                                  |                                   |                                  |
| KQ2318                                                                | DIRECTORATE OF INSPECTION &<br>REGISTRATION OF PRIVATE COLLEGES<br>KARACHI |          |                                           |    |                                  |                                   |                                  |
| A01                                                                   | TOTAL EMPLOYEES RELATED EXPENSES.                                          |          |                                           |    | <u>11,103,000</u>                | <u>7,844,000</u>                  | <u>12,482,000</u>                |
| A011                                                                  | TOTAL PAY                                                                  |          | 14                                        | 14 | <u>6,472,000</u>                 | <u>3,719,000</u>                  | <u>7,099,000</u>                 |
| A011-1                                                                | TOTAL PAY OF OFFICERS                                                      |          | 3                                         | 3  | <u>2,899,000</u>                 | <u>2,962,000</u>                  | <u>3,238,000</u>                 |
| A01101                                                                | Total Basic Pay Of Officer                                                 |          | 3                                         | 3  | <u>2,899,000</u>                 | <u>2,884,000</u>                  | <u>3,160,000</u>                 |
| D077                                                                  | DIRECTOR                                                                   | (BPS-19) | 1                                         | 1  | 1,581,000                        |                                   | 1,723,000                        |
| A181                                                                  | ASSISTANT DIRECTOR                                                         | (BPS-17) | 1                                         | 1  | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                                                  | (BPS-16) | 1                                         | 1  | 506,000                          | 2,884,000                         | 552,000                          |
| A01102                                                                | Personal pay                                                               |          |                                           |    |                                  | 78,000                            | 78,000                           |
| A011-2                                                                | TOTAL PAY OF OTHER STAFF                                                   |          | 11                                        | 11 | <u>3,573,000</u>                 | <u>757,000</u>                    | <u>3,861,000</u>                 |
| A01151                                                                | Total Basic Pay Other Staff                                                |          | 11                                        | 11 | <u>3,573,000</u>                 | <u>757,000</u>                    | <u>3,861,000</u>                 |
| J033                                                                  | JUNIOR SCALE STENOGRAPHER                                                  | (BPS-14) | 2                                         | 2  | 848,000                          |                                   | 917,000                          |
| S053                                                                  | SENIOR CLERK                                                               | (BPS-14) | 1                                         | 1  | 424,000                          | 757,000                           | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR                                                          | (BPS-12) | 1                                         | 1  | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                                               | (BPS-11) | 1                                         | 1  | 351,000                          |                                   | 379,000                          |
| D161                                                                  | DRIVER                                                                     | (BPS-04) | 2                                         | 2  | 553,000                          |                                   | 598,000                          |
| C089                                                                  | CHOWKIDAR                                                                  | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| N003                                                                  | NAIB QASID                                                                 | (BPS-01) | 2                                         | 2  | 512,000                          |                                   | 553,000                          |
| A012                                                                  | TOTAL ALLOWANCES                                                           |          |                                           |    | <u>4,631,000</u>                 | <u>4,125,000</u>                  | <u>5,383,000</u>                 |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                                                   |          |                                           |    | <u>4,510,000</u>                 | <u>4,054,000</u>                  | <u>5,262,000</u>                 |
| A01202                                                                | House Rent Allowance                                                       |          |                                           |    | 300,000                          | 290,000                           | 290,000                          |
| A01203                                                                | Conveyance Allowance                                                       |          |                                           |    | 188,000                          | 180,000                           | 180,000                          |
| A01217                                                                | Medical Allowance                                                          |          |                                           |    | 99,000                           | 96,000                            | 96,000                           |
| A01226                                                                | Computer Allowance                                                         |          |                                           |    | 2,000                            | 1,000                             | 1,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                               |          |                                           |    | 364,000                          | 340,000                           | 340,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2318</b>                                                         | <b>DIRECTORATE OF INSPECTION &amp;<br/>REGISTRATION OF PRIVATE COLLEGES<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A0124S                                                                | Differential Allowance                                                                  |                                           |  | 768,000                          | 719,000                           | 719,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                             |                                           |  | 1,152,000                        | 1,075,000                         | 1,075,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                             |                                           |  | 924,000                          | 841,000                           | 841,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                            |                                           |  |                                  | 387,000                           | 426,000                          |
| A01270                                                                | Others                                                                                  |                                           |  | 713,000                          | 125,000                           | 1,294,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                             |                                           |  | <b><u>121,000</u></b>            | <b><u>71,000</u></b>              | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                         |                                           |  | 121,000                          | 71,000                            | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <b><u>1,825,000</u></b>          | <b><u>1,663,000</u></b>           | <b><u>1,825,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                             |                                           |  | <b><u>154,000</u></b>            | <b><u>154,000</u></b>             | <b><u>154,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                                   |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                                |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                                |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A03205                                                                | Courier and Pilot Service                                                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                  |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                                     |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                   |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                             |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <b><u>230,000</u></b>            | <b><u>230,000</u></b>             | <b><u>230,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                                    |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>1,140,000</u></b>          | <b><u>1,140,000</u></b>           | <b><u>1,140,000</u></b>          |
| A03901                                                                | Stationery                                                                              |                                           |  | 208,000                          | 208,000                           | 208,000                          |
| A03902                                                                | Printing and Publication                                                                |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A03905                                                                | Newspapers Periodicals and Books                                                        |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>KQ2318</b>                                                         | <b>DIRECTORATE OF INSPECTION &amp;<br/>REGISTRATION OF PRIVATE COLLEGES<br/>KARACHI</b> |                                           |  |                                  |                                   |                                  |
| A03942                                                                | Cost of Other Stores                                                                    |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                                  |                                           |  | 368,000                          | 368,000                           | 368,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <b><u>849,000</u></b>            | <b><u>849,000</u></b>             |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                                         |                                           |  | <b><u>207,000</u></b>            | <b><u>207,000</u></b>             |                                  |
| A09201                                                                | Hardware                                                                                |                                           |  | <u>207,000</u>                   | <u>207,000</u>                    |                                  |
| 024                                                                   | One Computer with all Accessories                                                       |                                           |  | 207,000                          |                                   |                                  |
| <b>A096</b>                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                                      |                                           |  | <b><u>42,000</u></b>             | <b><u>42,000</u></b>              |                                  |
| A09601                                                                | Plant and Machinery                                                                     |                                           |  | <u>42,000</u>                    | <u>42,000</u>                     |                                  |
| 45                                                                    | One Water Cooler                                                                        |                                           |  | 42,000                           |                                   |                                  |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <b><u>600,000</u></b>            | <b><u>600,000</u></b>             |                                  |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>600,000</u>                   | <u>600,000</u>                    |                                  |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  | 600,000                          | 600,000                           |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <b><u>420,000</u></b>            | <b><u>420,000</u></b>             | <b><u>420,000</u></b>            |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                                |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                                                 |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <b><u>210,000</u></b>            | <b><u>210,000</u></b>             | <b><u>210,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 210,000                          | 210,000                           | 210,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                            |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                                           |  |                                  |                                   |                                  |
| 093                                                                        | TERTIARY EDU. AFFAIRS & SERV.                                              |                                           |  |                                  |                                   |                                  |
| 0931                                                                       | TERTIARY EDUCATION AFFAIRS AND SERVICES                                    |                                           |  |                                  |                                   |                                  |
| 093103                                                                     | ADMINISTRATION                                                             |                                           |  |                                  |                                   |                                  |
| KQ2318                                                                     | DIRECTORATE OF INSPECTION &<br>REGISTRATION OF PRIVATE COLLEGES<br>KARACHI |                                           |  |                                  |                                   |                                  |
| DIRECTORATE OF INSPECTION &<br>REGISTRATION OF PRIVATE COLLEGES<br>KARACHI |                                                                            |                                           |  | 14,197,000                       | 10,776,000                        | 14,727,000                       |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |                  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |                  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |                  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |                  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |                  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                           |          |                                           |                  |                                  |                                   |                                  |
| <b>LN0520</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES LARKANA</b> |          |                                           |                  |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |          |                                           |                  | <b><u>63,678,000</u></b>         | <b><u>70,669,000</u></b>          | <b><u>80,082,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                |          | <b><u>62</u></b>                          | <b><u>62</u></b> | <b><u>32,022,000</u></b>         | <b><u>33,081,000</u></b>          | <b><u>34,939,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                    |          | <b><u>24</u></b>                          | <b><u>24</u></b> | <b><u>19,958,000</u></b>         | <b><u>17,601,000</u></b>          | <b><u>21,897,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                      |          | <u>24</u>                                 | <u>24</u>        | <u>19,886,000</u>                | <u>17,578,000</u>                 | <u>21,874,000</u>                |
| R075                                                                  | REGIONAL DIRECTOR                               | (BPS-20) | 1                                         | 1                | 1,845,000                        |                                   | 2,011,000                        |
| A040                                                                  | ADDITIONAL DIRECTOR                             | (BPS-19) | 3                                         | 3                | 4,741,000                        |                                   | 5,225,000                        |
| D045                                                                  | DEPUTY DIRECTOR                                 | (BPS-18) | 3                                         | 3                | 3,073,000                        |                                   | 3,386,000                        |
| A181                                                                  | ASSISTANT DIRECTOR                              | (BPS-17) | 3                                         | 3                | 2,435,000                        |                                   | 2,683,000                        |
| AZ25                                                                  | ASSISTANT DIRECTOR<br>(MONITORING)              | (BPS-17) | 1                                         | 1                | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                  | (BPS-17) | 2                                         | 2                | 1,622,000                        |                                   | 1,787,000                        |
| A031                                                                  | ACCOUNTS OFFICER                                | (BPS-16) | 1                                         | 1                | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                       | (BPS-16) | 6                                         | 6                | 3,033,000                        | 17,578,000                        | 3,342,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                   | (BPS-16) | 2                                         | 2                | 1,011,000                        |                                   | 1,114,000                        |
| M185                                                                  | MONITORING OFFICER                              | (BPS-16) | 2                                         | 2                | 729,000                          |                                   | 803,000                          |
| A01102                                                                | Personal pay                                    |          |                                           |                  | 72,000                           | 23,000                            | 23,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                 |          | <b><u>38</u></b>                          | <b><u>38</u></b> | <b><u>12,064,000</u></b>         | <b><u>15,480,000</u></b>          | <b><u>13,042,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                     |          | <u>38</u>                                 | <u>38</u>        | <u>12,048,000</u>                | <u>15,460,000</u>                 | <u>13,022,000</u>                |
| S053                                                                  | SENIOR CLERK                                    | (BPS-14) | 6                                         | 6                | 2,543,000                        | 15,460,000                        | 2,749,000                        |
| C146                                                                  | COMPUTER OPERATOR                               | (BPS-12) | 4                                         | 4                | 1,488,000                        |                                   | 1,609,000                        |
| J101                                                                  | JUNIOR COMPUTER OPERATOR                        | (BPS-12) | 1                                         | 1                | 373,000                          |                                   | 403,000                          |
| J053                                                                  | JUNIOR CLERK                                    | (BPS-11) | 6                                         | 6                | 2,110,000                        |                                   | 2,281,000                        |
| J106                                                                  | JUNIOR MONITORING OFFICER                       | (BPS-11) | 1                                         | 1                | 239,000                          |                                   | 258,000                          |
| E021                                                                  | ELECTRICIAN                                     | (BPS-05) | 1                                         | 1                | 288,000                          |                                   | 311,000                          |
| R022                                                                  | RECORD KEEPER                                   | (BPS-05) | 2                                         | 2                | 574,000                          |                                   | 620,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |          |                                           |   |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                           |          |                                           |   |                                  |                                   |                                  |
| <b>LN0520</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES LARKANA</b> |          |                                           |   |                                  |                                   |                                  |
| D111                                                                  | DESPATCH RIDER                                  | (BPS-04) | 1                                         | 1 | 277,000                          |                                   | 299,000                          |
| D161                                                                  | DRIVER                                          | (BPS-04) | 3                                         | 3 | 829,000                          |                                   | 896,000                          |
| C089                                                                  | CHOWKIDAR                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                      | (BPS-01) | 8                                         | 8 | 2,047,000                        |                                   | 2,213,000                        |
| S008                                                                  | SANITARY WORKER                                 | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                                    |          |                                           |   | 16,000                           | 20,000                            | 20,000                           |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                         |          |                                           |   | <b><u>31,656,000</u></b>         | <b><u>37,588,000</u></b>          | <b><u>45,143,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                 |          |                                           |   | <b><u>31,396,000</u></b>         | <b><u>37,310,000</u></b>          | <b><u>44,865,000</u></b>         |
| A01201                                                                | Senior Post Allowance                           |          |                                           |   | 16,000                           | 14,000                            | 14,000                           |
| A01202                                                                | House Rent Allowance                            |          |                                           |   | 2,253,000                        | 2,761,000                         | 2,761,000                        |
| A01203                                                                | Conveyance Allowance                            |          |                                           |   | 1,794,000                        | 2,120,000                         | 2,120,000                        |
| A01207                                                                | Washing Allowance                               |          |                                           |   | 50,000                           | 12,000                            | 12,000                           |
| A0120D                                                                | Integrated Allowance                            |          |                                           |   | 90,000                           | 100,000                           | 100,000                          |
| A01217                                                                | Medical Allowance                               |          |                                           |   | 926,000                          | 1,098,000                         | 1,098,000                        |
| A01224                                                                | Entertainment Allowance                         |          |                                           |   | 20,000                           | 26,000                            | 26,000                           |
| A01226                                                                | Computer Allowance                              |          |                                           |   | 94,000                           | 101,000                           | 101,000                          |
| A01228                                                                | Orderly Allowance                               |          |                                           |   | 313,000                          | 273,000                           | 273,000                          |
| A01233                                                                | Unattractive Area Allowance                     |          |                                           |   | 37,000                           | 42,000                            | 42,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                    |          |                                           |   | 2,369,000                        | 2,898,000                         | 2,898,000                        |
| A0124S                                                                | Differential Allowance                          |          |                                           |   | 5,166,000                        | 6,294,000                         | 6,294,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                     |          |                                           |   | 8,134,000                        | 9,836,000                         | 9,836,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                     |          |                                           |   | 6,766,000                        | 8,038,000                         | 8,038,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                    |          |                                           |   |                                  | 3,634,000                         | 3,997,000                        |
| A01270                                                                | Others                                          |          |                                           |   | 3,368,000                        | 63,000                            | 7,255,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>     |          |                                           |   | <b><u>260,000</u></b>            | <b><u>278,000</u></b>             | <b><u>278,000</u></b>            |
| A01274                                                                | Medical Charges                                 |          |                                           |   | 242,000                          | 242,000                           | 242,000                          |
| A01289                                                                | Teaching Allowance                              |          |                                           |   | 18,000                           | 36,000                            | 36,000                           |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                 |          |                                           |   | <b><u>5,951,000</u></b>          | <b><u>5,711,000</u></b>           | <b><u>5,501,000</u></b>          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                              |                                           |  |                                  |                                   |                                  |
| <b>LN0520</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES LARKANA</b>    |                                           |  |                                  |                                   |                                  |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                        |                                           |  | <b><u>297,000</u></b>            | <b><u>297,000</u></b>             | <b><u>297,000</u></b>            |
| A03201                                                                | Postage and Telegraph                              |                                           |  | 108,000                          | 108,000                           | 108,000                          |
| A03202                                                                | Telephone and Trunk call                           |                                           |  | 131,000                          | 131,000                           | 131,000                          |
| A03204                                                                | Electronic Communication                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>295,000</u></b>            | <b><u>55,000</u></b>              | <b><u>295,000</u></b>            |
| A03302                                                                | Water                                              |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A03303                                                                | Electricity                                        |                                           |  | 240,000                          |                                   | 240,000                          |
| <b>A036</b>                                                           | <b>TOTAL MOTOR VEHICLES</b>                        |                                           |  | <b><u>450,000</u></b>            | <b><u>450,000</u></b>             |                                  |
| A03602                                                                | Insurance                                          |                                           |  | 300,000                          | 300,000                           |                                  |
| A03603                                                                | Registration                                       |                                           |  | 150,000                          | 150,000                           |                                  |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>2,378,000</u></b>          | <b><u>2,378,000</u></b>           | <b><u>2,378,000</u></b>          |
| A03805                                                                | Travelling Allowance                               |                                           |  | 500,000                          | 500,000                           | 500,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 1,759,000                        | 1,759,000                         | 1,759,000                        |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 119,000                          | 119,000                           | 119,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>2,531,000</u></b>          | <b><u>2,531,000</u></b>           | <b><u>2,531,000</u></b>          |
| A03901                                                                | Stationery                                         |                                           |  | 347,000                          | 347,000                           | 347,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 365,000                          | 365,000                           | 365,000                          |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 420,000                          | 420,000                           | 420,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                               |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03955                                                                | Computer Stationery                                |                                           |  | 128,000                          | 128,000                           | 128,000                          |
| A03970                                                                | Others                                             |                                           |  | 893,000                          | 893,000                           | 893,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>2,120,000</u></b>          | <b><u>2,120,000</u></b>           | <b><u>2,120,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                             |                                           |  | <b><u>986,000</u></b>            | <b><u>986,000</u></b>             | <b><u>986,000</u></b>            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                     |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.            |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES  |                    |           |                     |                      |                     |
| 093103                                                                | ADMINISTRATION                           |                    |           |                     |                      |                     |
| LN0520                                                                | REGIONAL DIRECTORATE OF COLLEGES LARKANA |                    |           |                     |                      |                     |
| A13001                                                                | Transport                                |                    |           | 986,000             | 986,000              | 986,000             |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT         |                    |           | <u>420,000</u>      | <u>420,000</u>       | <u>420,000</u>      |
| A13101                                                                | Machinery and Equipment                  |                    |           | 420,000             | 420,000              | 420,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE           |                    |           | <u>714,000</u>      | <u>714,000</u>       | <u>714,000</u>      |
| A13201                                                                | Furniture and Fixture                    |                    |           | 714,000             | 714,000              | 714,000             |
| REGIONAL DIRECTORATE OF COLLEGES LARKANA                              |                                          |                    |           | 71,749,000          | 78,500,000           | 87,703,000          |

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**093103 ADMINISTRATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>MP0511</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES</b>        |          |                                           |           |                                  |                                   |                                  |
|                                                                       | <b>MIRPURKHAS</b>                              |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       |          |                                           |           | <b><u>60,550,000</u></b>         | <b><u>56,316,000</u></b>          | <b><u>71,429,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                               |          | <b>62</b>                                 | <b>62</b> | <b><u>31,875,000</u></b>         | <b><u>26,881,000</u></b>          | <b><u>34,849,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                   |          | <b>23</b>                                 | <b>23</b> | <b><u>19,197,000</u></b>         | <b><u>12,785,000</u></b>          | <b><u>21,136,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                     |          | <u>23</u>                                 | <u>23</u> | <u>19,076,000</u>                | <u>12,621,000</u>                 | <u>20,972,000</u>                |
| R075                                                                  | REGIONAL DIRECTOR                              | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A040                                                                  | ADDITIONAL DIRECTOR                            | (BPS-19) | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| D045                                                                  | DEPUTY DIRECTOR                                | (BPS-18) | 3                                         | 3         | 3,073,000                        |                                   | 3,386,000                        |
| A181                                                                  | ASSISTANT DIRECTOR                             | (BPS-17) | 3                                         | 3         | 2,435,000                        |                                   | 2,683,000                        |
| AZ25                                                                  | ASSISTANT DIRECTOR<br>(MONITORING)             | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L048                                                                  | LAW OFFICER                                    | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| S236                                                                  | SUPERINTENDENT                                 | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                      | (BPS-16) | 6                                         | 6         | 3,033,000                        | 12,621,000                        | 3,342,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS<br>OFFICER                  | (BPS-16) | 2                                         | 2         | 1,011,000                        |                                   | 1,114,000                        |
| M185                                                                  | MONITORING OFFICER                             | (BPS-16) | 2                                         | 2         | 729,000                          |                                   | 803,000                          |
| A01102                                                                | Personal pay                                   |          |                                           |           | 121,000                          | 164,000                           | 164,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                |          | <b>39</b>                                 | <b>39</b> | <b><u>12,678,000</u></b>         | <b><u>14,096,000</u></b>          | <b><u>13,713,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                    |          | <u>39</u>                                 | <u>39</u> | <u>12,670,000</u>                | <u>14,079,000</u>                 | <u>13,696,000</u>                |
| A020                                                                  | ACCOUNTANT                                     | (BPS-14) | 1                                         | 1         | 424,000                          |                                   | 458,000                          |
| S053                                                                  | SENIOR CLERK                                   | (BPS-14) | 6                                         | 6         | 2,543,000                        | 14,079,000                        | 2,749,000                        |
| S181                                                                  | STENOGRAPHER                                   | (BPS-14) | 2                                         | 2         | 848,000                          |                                   | 917,000                          |
| C146                                                                  | COMPUTER OPERATOR                              | (BPS-12) | 4                                         | 4         | 1,488,000                        |                                   | 1,609,000                        |
| J053                                                                  | JUNIOR CLERK                                   | (BPS-11) | 6                                         | 6         | 2,110,000                        |                                   | 2,281,000                        |
| J106                                                                  | JUNIOR MONITORING OFFICER                      | (BPS-11) | 1                                         | 1         | 239,000                          |                                   | 258,000                          |
| E021                                                                  | ELECTRICIAN                                    | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                         |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                         |          |                                           |   | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                    |          |                                           |   |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.           |          |                                           |   |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES |          |                                           |   |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                          |          |                                           |   |                                  |                                   |                                  |
| MP0511                                                                | REGIONAL DIRECTORATE OF COLLEGES        |          |                                           |   |                                  |                                   |                                  |
|                                                                       | MIRPURKHAS                              |          |                                           |   |                                  |                                   |                                  |
| R022                                                                  | RECORD KEEPER                           | (BPS-05) | 2                                         | 2 | 574,000                          |                                   | 620,000                          |
| D161                                                                  | DRIVER                                  | (BPS-04) | 3                                         | 3 | 829,000                          |                                   | 896,000                          |
| C089                                                                  | CHOWKIDAR                               | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| G048                                                                  | GUARD                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| M022                                                                  | MALHI                                   | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                              | (BPS-01) | 8                                         | 8 | 2,047,000                        |                                   | 2,213,000                        |
| S008                                                                  | SANITARY WORKER                         | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| A01152                                                                | Personal pay                            |          |                                           |   | 8,000                            | 17,000                            | 17,000                           |
| A012                                                                  | TOTAL ALLOWANCES                        |          |                                           |   | <u>28,675,000</u>                | <u>29,435,000</u>                 | <u>36,580,000</u>                |
| A012-1                                                                | TOTAL REGULAR ALLOWANCES                |          |                                           |   | <u>28,433,000</u>                | <u>29,243,000</u>                 | <u>36,338,000</u>                |
| A01201                                                                | Senior Post Allowance                   |          |                                           |   | 16,000                           | 12,000                            | 12,000                           |
| A01202                                                                | House Rent Allowance                    |          |                                           |   | 1,364,000                        | 1,473,000                         | 1,473,000                        |
| A01203                                                                | Conveyance Allowance                    |          |                                           |   | 1,411,000                        | 1,617,000                         | 1,617,000                        |
| A0120D                                                                | Integrated Allowance                    |          |                                           |   | 56,000                           | 51,000                            | 51,000                           |
| A01217                                                                | Medical Allowance                       |          |                                           |   | 801,000                          | 861,000                           | 861,000                          |
| A01224                                                                | Entertainment Allowance                 |          |                                           |   | 22,000                           | 20,000                            | 20,000                           |
| A01226                                                                | Computer Allowance                      |          |                                           |   | 19,000                           | 21,000                            | 21,000                           |
| A01228                                                                | Orderly Allowance                       |          |                                           |   | 313,000                          | 234,000                           | 234,000                          |
| A01233                                                                | Unattractive Area Allowance             |          |                                           |   | 4,000                            | 83,000                            | 83,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022            |          |                                           |   | 2,290,000                        | 2,364,000                         | 2,364,000                        |
| A0124S                                                                | Differential Allowance                  |          |                                           |   | 4,965,000                        | 5,134,000                         | 5,134,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023             |          |                                           |   | 7,687,000                        | 7,942,000                         | 7,942,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024             |          |                                           |   | 6,320,000                        | 6,481,000                         | 6,481,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025            |          |                                           |   |                                  | 2,950,000                         | 3,245,000                        |
| A01270                                                                | Others                                  |          |                                           |   | 3,165,000                        |                                   | 6,800,000                        |
| A012-2                                                                | TOTAL OTHER ALLOWANCES(EXCLUDING TA)    |          |                                           |   | <u>242,000</u>                   | <u>192,000</u>                    | <u>242,000</u>                   |
| A01274                                                                | Medical Charges                         |          |                                           |   | 242,000                          | 192,000                           | 242,000                          |
| A03                                                                   | TOTAL OPERATING EXPENSES                |          |                                           |   | <u>3,285,000</u>                 | <u>2,997,000</u>                  | <u>3,285,000</u>                 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                           |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                  |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES        |                                           |  |                                  |                                   |                                  |
| 093103                                                                | ADMINISTRATION                                 |                                           |  |                                  |                                   |                                  |
| MP0511                                                                | REGIONAL DIRECTORATE OF COLLEGES<br>MIRPURKHAS |                                           |  |                                  |                                   |                                  |
| A032                                                                  | TOTAL COMMUNICATIONS                           |                                           |  | <u>92,000</u>                    | <u>92,000</u>                     | <u>92,000</u>                    |
| A03201                                                                | Postage and Telegraph                          |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| A03202                                                                | Telephone and Trunk call                       |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A033                                                                  | TOTAL UTILITIES                                |                                           |  | <u>462,000</u>                   | <u>174,000</u>                    | <u>462,000</u>                   |
| A03301                                                                | Gas                                            |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A03302                                                                | Water                                          |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A03303                                                                | Electricity                                    |                                           |  | 288,000                          |                                   | 288,000                          |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION               |                                           |  | <u>1,522,000</u>                 | <u>1,522,000</u>                  | <u>1,522,000</u>                 |
| A03805                                                                | Travelling Allowance                           |                                           |  | 300,000                          | 300,000                           | 300,000                          |
| A03807                                                                | P.O.L Charges A.planes                         |                                           |  | 1,122,000                        | 1,122,000                         | 1,122,000                        |
|                                                                       | H.coptors S.Cars M/Cycle                       |                                           |  |                                  |                                   |                                  |
| A03808                                                                | Conveyance Charges                             |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A039                                                                  | TOTAL GENERAL                                  |                                           |  | <u>1,209,000</u>                 | <u>1,209,000</u>                  | <u>1,209,000</u>                 |
| A03901                                                                | Stationery                                     |                                           |  | 347,000                          | 347,000                           | 347,000                          |
| A03902                                                                | Printing and Publication                       |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03905                                                                | Newspapers Periodicals and Books               |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing               |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03970                                                                | Others                                         |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| A09                                                                   | TOTAL PHYSICAL ASSETS                          |                                           |  | <u>530,000</u>                   | <u>530,000</u>                    |                                  |
| A092                                                                  | TOTAL COMPUTER EQUIPMENT                       |                                           |  | <u>530,000</u>                   | <u>530,000</u>                    |                                  |
| A09201                                                                | Hardware                                       |                                           |  | <u>530,000</u>                   | <u>530,000</u>                    |                                  |
| 02C                                                                   | Two Computers with all accessories             |                                           |  | 414,000                          |                                   |                                  |
| FH0                                                                   | Two Laser Printers (Three in one)              |                                           |  | 116,000                          |                                   |                                  |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                  |                                           |  | <u>914,000</u>                   | <u>914,000</u>                    | <u>914,000</u>                   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------|--|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                |  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                |  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                           |  |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                  |  |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES        |  |                    |           |                     |                      |                     |
| 093103                                                                | ADMINISTRATION                                 |  |                    |           |                     |                      |                     |
| MP0511                                                                | REGIONAL DIRECTORATE OF COLLEGES<br>MIRPURKHAS |  |                    |           |                     |                      |                     |
| A130                                                                  | TOTAL TRANSPORT                                |  |                    |           | <u>169,000</u>      | <u>169,000</u>       | <u>169,000</u>      |
| A13001                                                                | Transport                                      |  |                    |           | 169,000             | 169,000              | 169,000             |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT               |  |                    |           | <u>210,000</u>      | <u>210,000</u>       | <u>210,000</u>      |
| A13101                                                                | Machinery and Equipment                        |  |                    |           | 210,000             | 210,000              | 210,000             |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                 |  |                    |           | <u>315,000</u>      | <u>315,000</u>       | <u>315,000</u>      |
| A13201                                                                | Furniture and Fixture                          |  |                    |           | 315,000             | 315,000              | 315,000             |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                       |  |                    |           | <u>220,000</u>      | <u>220,000</u>       | <u>220,000</u>      |
| A13701                                                                | Hardware                                       |  |                    |           | 110,000             | 110,000              | 110,000             |
| A13702                                                                | Software                                       |  |                    |           | 110,000             | 110,000              | 110,000             |
| REGIONAL DIRECTORATE OF COLLEGES<br>MIRPURKHAS                        |                                                |  |                    |           | 65,279,000          | 60,757,000           | 75,628,000          |

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**093103 ADMINISTRATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|----------|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |          |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                |          |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |          |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |          |                                           |           |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                          |          |                                           |           |                                  |                                   |                                  |
| <b>SB0478</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES</b>        |          |                                           |           |                                  |                                   |                                  |
|                                                                       | <b>SHAHEED BENAZIRABAD</b>                     |          |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       |          |                                           |           | <b><u>38,546,000</u></b>         | <b><u>37,019,000</u></b>          | <b><u>47,605,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                               |          | <b>40</b>                                 | <b>40</b> | <b><u>21,532,000</u></b>         | <b><u>17,430,000</u></b>          | <b><u>23,544,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                   |          | <b>17</b>                                 | <b>17</b> | <b><u>14,185,000</u></b>         | <b><u>11,774,000</u></b>          | <b><u>15,603,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                     |          | 17                                        | 17        | <u>14,069,000</u>                | <u>11,622,000</u>                 | <u>15,451,000</u>                |
| R075                                                                  | REGIONAL DIRECTOR                              | (BPS-20) | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A040                                                                  | ADDITIONAL DIRECTOR                            | (BPS-19) | 2                                         | 2         | 3,162,000                        |                                   | 3,485,000                        |
| D045                                                                  | DEPUTY DIRECTOR                                | (BPS-18) | 2                                         | 2         | 2,048,000                        |                                   | 2,257,000                        |
| S603                                                                  | SENIOR DIRECTOR PHYSICAL EDUCATION             | (BPS-18) | 1                                         | 1         | 739,000                          |                                   | 806,000                          |
| A181                                                                  | ASSISTANT DIRECTOR                             | (BPS-17) | 2                                         | 2         | 1,622,000                        |                                   | 1,787,000                        |
| AZ25                                                                  | ASSISTANT DIRECTOR (MONITORING)                | (BPS-17) | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| S236                                                                  | SUPERINTENDENT                                 | (BPS-17) | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| A119                                                                  | ASSISTANT                                      | (BPS-16) | 4                                         | 4         | 2,021,000                        | 11,622,000                        | 2,227,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER                     | (BPS-16) | 1                                         | 1         | 506,000                          |                                   | 552,000                          |
| M185                                                                  | MONITORING OFFICER                             | (BPS-16) | 2                                         | 2         | 729,000                          |                                   | 803,000                          |
| A01102                                                                | Personal pay                                   |          |                                           |           | 116,000                          | 152,000                           | 152,000                          |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                |          | <b>23</b>                                 | <b>23</b> | <b><u>7,347,000</u></b>          | <b><u>5,656,000</u></b>           | <b><u>7,941,000</u></b>          |
| A01151                                                                | Total Basic Pay Other Staff                    |          | 23                                        | 23        | <u>7,347,000</u>                 | <u>5,656,000</u>                  | <u>7,941,000</u>                 |
| S053                                                                  | SENIOR CLERK                                   | (BPS-14) | 4                                         | 4         | 1,695,000                        | 5,656,000                         | 1,832,000                        |
| C146                                                                  | COMPUTER OPERATOR                              | (BPS-12) | 3                                         | 3         | 1,116,000                        |                                   | 1,206,000                        |
| J053                                                                  | JUNIOR CLERK                                   | (BPS-11) | 4                                         | 4         | 1,407,000                        |                                   | 1,521,000                        |
| J106                                                                  | JUNIOR MONITORING OFFICER                      | (BPS-11) | 1                                         | 1         | 239,000                          |                                   | 258,000                          |
| R022                                                                  | RECORD KEEPER                                  | (BPS-05) | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| D161                                                                  | DRIVER                                         | (BPS-04) | 2                                         | 2         | 553,000                          |                                   | 598,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |          |                                           |   |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                           |          |                                           |   |                                  |                                   |                                  |
| <b>SB0478</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES<br/>SHAHEED BENAZIRABAD</b> |          |                                           |   |                                  |                                   |                                  |
| C089                                                                  | CHOWKIDAR                                                       | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| M022                                                                  | MALHI                                                           | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                                      | (BPS-01) | 4                                         | 4 | 1,025,000                        |                                   | 1,108,000                        |
| S008                                                                  | SANITARY WORKER                                                 | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                         |          |                                           |   | <b><u>17,014,000</u></b>         | <b><u>19,589,000</u></b>          | <b><u>24,061,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                 |          |                                           |   | <b><u>16,893,000</u></b>         | <b><u>19,468,000</u></b>          | <b><u>23,940,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                           |          |                                           |   | 14,000                           | 18,000                            | 18,000                           |
| A01202                                                                | House Rent Allowance                                            |          |                                           |   | 990,000                          | 976,000                           | 976,000                          |
| A01203                                                                | Conveyance Allowance                                            |          |                                           |   | 1,246,000                        | 997,000                           | 997,000                          |
| A01207                                                                | Washing Allowance                                               |          |                                           |   | 5,000                            | 6,000                             | 6,000                            |
| A0120D                                                                | Integrated Allowance                                            |          |                                           |   | 12,000                           | 25,000                            | 25,000                           |
| A01217                                                                | Medical Allowance                                               |          |                                           |   | 743,000                          | 547,000                           | 547,000                          |
| A01224                                                                | Entertainment Allowance                                         |          |                                           |   | 9,000                            | 15,000                            | 15,000                           |
| A01226                                                                | Computer Allowance                                              |          |                                           |   | 1,000                            |                                   |                                  |
| A01228                                                                | Orderly Allowance                                               |          |                                           |   | 273,000                          | 352,000                           | 352,000                          |
| A01233                                                                | Unattractive Area Allowance                                     |          |                                           |   | 95,000                           | 133,000                           | 133,000                          |
| A01238                                                                | Charge Allowance                                                |          |                                           |   | 13,000                           | 4,000                             | 4,000                            |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                    |          |                                           |   | 1,278,000                        | 1,643,000                         | 1,643,000                        |
| A0124S                                                                | Differential Allowance                                          |          |                                           |   | 2,774,000                        | 3,373,000                         | 3,373,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                                     |          |                                           |   | 4,210,000                        | 5,314,000                         | 5,314,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                                     |          |                                           |   | 3,400,000                        | 4,180,000                         | 4,180,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                    |          |                                           |   |                                  | 1,885,000                         | 2,074,000                        |
| A01270                                                                | Others                                                          |          |                                           |   | 1,830,000                        |                                   | 4,283,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                     |          |                                           |   | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                 |          |                                           |   | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |          |                                           |   | <b><u>4,258,000</u></b>          | <b><u>4,258,000</u></b>           | <b><u>4,258,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                     |          |                                           |   | <b><u>321,000</u></b>            | <b><u>321,000</u></b>             | <b><u>321,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                           |          |                                           |   | 26,000                           | 26,000                            | 26,000                           |
| A03202                                                                | Telephone and Trunk call                                        |          |                                           |   | 126,000                          | 126,000                           | 126,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>SB0478</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES<br/>SHAHEED BENAZIRABAD</b> |                                           |  |                                  |                                   |                                  |
| A03204                                                                | Electronic Communication                                        |                                           |  | 95,000                           | 95,000                            | 95,000                           |
| A03205                                                                | Courier and Pilot Service                                       |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                          |                                           |  | <b><u>62,000</u></b>             | <b><u>62,000</u></b>              | <b><u>62,000</u></b>             |
| A03302                                                                | Water                                                           |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>2,008,000</u></b>          | <b><u>2,008,000</u></b>           | <b><u>2,008,000</u></b>          |
| A03805                                                                | Travelling Allowance                                            |                                           |  | 500,000                          | 500,000                           | 500,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle              |                                           |  | 1,408,000                        | 1,408,000                         | 1,408,000                        |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>1,867,000</u></b>          | <b><u>1,867,000</u></b>           | <b><u>1,867,000</u></b>          |
| A03901                                                                | Stationery                                                      |                                           |  | 231,000                          | 231,000                           | 231,000                          |
| A03902                                                                | Printing and Publication                                        |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                |                                           |  | 210,000                          | 210,000                           | 210,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                |                                           |  | 158,000                          | 158,000                           | 158,000                          |
| A03942                                                                | Cost of Other Stores                                            |                                           |  | 330,000                          | 330,000                           | 330,000                          |
| A03970                                                                | Others                                                          |                                           |  | 788,000                          | 788,000                           | 788,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>1,667,000</u></b>          | <b><u>1,667,000</u></b>           | <b><u>1,667,000</u></b>          |
| <b>A131</b>                                                           | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                        |                                           |  | <b><u>480,000</u></b>            | <b><u>480,000</u></b>             | <b><u>480,000</u></b>            |
| A13101                                                                | Machinery and Equipment                                         |                                           |  | 480,000                          | 480,000                           | 480,000                          |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 525,000                          | 525,000                           | 525,000                          |
| <b>A137</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                 |                                           |  | <b><u>662,000</u></b>            | <b><u>662,000</u></b>             | <b><u>662,000</u></b>            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.                           |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES                 |                    |           |                     |                      |                     |
| 093103                                                                | ADMINISTRATION                                          |                    |           |                     |                      |                     |
| SB0478                                                                | REGIONAL DIRECTORATE OF COLLEGES<br>SHAHEED BENAZIRABAD |                    |           |                     |                      |                     |
| A13701                                                                | Hardware                                                |                    |           | 331,000             | 331,000              | 331,000             |
| A13702                                                                | Software                                                |                    |           | 331,000             | 331,000              | 331,000             |
| REGIONAL DIRECTORATE OF COLLEGES<br>SHAHEED BENAZIRABAD               |                                                         |                    |           | 44,471,000          | 42,944,000           | 53,530,000          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                |  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |           | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------|--|-------------------------------------------|-----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                |  |                                           |           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                |  |                                           |           |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |  |                                           |           |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |  |                                           |           |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                          |  |                                           |           |                                  |                                   |                                  |
| <b>SY0510</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES SUKKUR</b> |  |                                           |           |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       |  |                                           |           | <b><u>68,492,000</u></b>         | <b><u>70,057,000</u></b>          | <b><u>81,205,000</u></b>         |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                               |  | <b>65</b>                                 | <b>65</b> | <b><u>34,039,000</u></b>         | <b><u>33,360,000</u></b>          | <b><u>37,190,000</u></b>         |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                   |  | <b>26</b>                                 | <b>26</b> | <b><u>21,589,000</u></b>         | <b><u>21,592,000</u></b>          | <b><u>23,733,000</u></b>         |
| A01101                                                                | Total Basic Pay Of Officer                     |  | 26                                        | 26        | <u>21,510,000</u>                | <u>21,523,000</u>                 | <u>23,664,000</u>                |
| R075                                                                  | REGIONAL DIRECTOR (BPS-20)                     |  | 1                                         | 1         | 1,845,000                        |                                   | 2,011,000                        |
| A040                                                                  | ADDITIONAL DIRECTOR (BPS-19)                   |  | 3                                         | 3         | 4,741,000                        |                                   | 5,225,000                        |
| D045                                                                  | DEPUTY DIRECTOR (BPS-18)                       |  | 3                                         | 3         | 3,073,000                        |                                   | 3,386,000                        |
| A181                                                                  | ASSISTANT DIRECTOR (BPS-17)                    |  | 3                                         | 3         | 2,435,000                        |                                   | 2,683,000                        |
| AZ25                                                                  | ASSISTANT DIRECTOR (MONITORING)                |  | 1                                         | 1         | 585,000                          |                                   | 638,000                          |
| L048                                                                  | LAW OFFICER (BPS-17)                           |  | 1                                         | 1         | 812,000                          |                                   | 885,000                          |
| S236                                                                  | SUPERINTENDENT (BPS-17)                        |  | 4                                         | 4         | 3,246,000                        |                                   | 3,577,000                        |
| A119                                                                  | ASSISTANT (BPS-16)                             |  | 6                                         | 6         | 3,033,000                        | 21,523,000                        | 3,342,000                        |
| A134                                                                  | ASSISTANT ACCOUNTS OFFICER (BPS-16)            |  | 2                                         | 2         | 1,011,000                        |                                   | 1,114,000                        |
| M185                                                                  | MONITORING OFFICER (BPS-16)                    |  | 2                                         | 2         | 729,000                          |                                   | 803,000                          |
| A01102                                                                | Personal pay                                   |  |                                           |           | 79,000                           | 69,000                            | 69,000                           |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                |  | <b>39</b>                                 | <b>39</b> | <b><u>12,450,000</u></b>         | <b><u>11,768,000</u></b>          | <b><u>13,457,000</u></b>         |
| A01151                                                                | Total Basic Pay Other Staff                    |  | 39                                        | 39        | <u>12,450,000</u>                | <u>11,768,000</u>                 | <u>13,457,000</u>                |
| S053                                                                  | SENIOR CLERK (BPS-14)                          |  | 6                                         | 6         | 2,543,000                        | 11,768,000                        | 2,749,000                        |
| S181                                                                  | STENOGRAPHER (BPS-14)                          |  | 1                                         | 1         | 424,000                          |                                   | 458,000                          |
| C146                                                                  | COMPUTER OPERATOR (BPS-12)                     |  | 4                                         | 4         | 1,488,000                        |                                   | 1,609,000                        |
| J053                                                                  | JUNIOR CLERK (BPS-11)                          |  | 7                                         | 7         | 2,462,000                        |                                   | 2,661,000                        |
| J106                                                                  | JUNIOR MONITORING OFFICER (BPS-11)             |  | 1                                         | 1         | 239,000                          |                                   | 258,000                          |
| E021                                                                  | ELECTRICIAN (BPS-05)                           |  | 1                                         | 1         | 288,000                          |                                   | 311,000                          |
| R022                                                                  | RECORD KEEPER (BPS-05)                         |  | 2                                         | 2         | 574,000                          |                                   | 620,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        |          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |   | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------|----------|-------------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                        |          |                                           |   | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                        |          |                                           |   |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |          |                                           |   |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |          |                                           |   |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                  |          |                                           |   |                                  |                                   |                                  |
| <b>SY0510</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES SUKKUR</b>         |          |                                           |   |                                  |                                   |                                  |
| D161                                                                  | DRIVER                                                 | (BPS-04) | 4                                         | 4 | 1,105,000                        |                                   | 1,195,000                        |
| C089                                                                  | CHOWKIDAR                                              | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| G048                                                                  | GUARD                                                  | (BPS-01) | 1                                         | 1 | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID                                             | (BPS-01) | 8                                         | 8 | 2,047,000                        |                                   | 2,213,000                        |
| S008                                                                  | SANITARY WORKER                                        | (BPS-01) | 2                                         | 2 | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                |          |                                           |   | <b><u>34,453,000</u></b>         | <b><u>36,697,000</u></b>          | <b><u>44,015,000</u></b>         |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                        |          |                                           |   | <b><u>34,211,000</u></b>         | <b><u>36,455,000</u></b>          | <b><u>43,773,000</u></b>         |
| A01201                                                                | Senior Post Allowance                                  |          |                                           |   | 16,000                           | 12,000                            | 12,000                           |
| A01202                                                                | House Rent Allowance                                   |          |                                           |   | 2,577,000                        | 2,744,000                         | 2,744,000                        |
| A01203                                                                | Conveyance Allowance                                   |          |                                           |   | 1,821,000                        | 2,039,000                         | 2,039,000                        |
| A01207                                                                | Washing Allowance                                      |          |                                           |   | 8,000                            | 8,000                             | 8,000                            |
| A0120D                                                                | Integrated Allowance                                   |          |                                           |   | 17,000                           | 19,000                            | 19,000                           |
| A01216                                                                | Qualification Allowance                                |          |                                           |   | 2,000                            | 1,000                             | 1,000                            |
| A01217                                                                | Medical Allowance                                      |          |                                           |   | 887,000                          | 972,000                           | 972,000                          |
| A01224                                                                | Entertainment Allowance                                |          |                                           |   | 20,000                           | 20,000                            | 20,000                           |
| A01226                                                                | Computer Allowance                                     |          |                                           |   | 38,000                           | 42,000                            | 42,000                           |
| A01228                                                                | Orderly Allowance                                      |          |                                           |   | 313,000                          | 234,000                           | 234,000                          |
| A0122N                                                                | Special Conveyance Allowance<br>to Disbalded Employees |          |                                           |   | 50,000                           | 81,000                            | 81,000                           |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                           |          |                                           |   | 2,728,000                        | 2,889,000                         | 2,889,000                        |
| A0124S                                                                | Differential Allowance                                 |          |                                           |   | 5,885,000                        | 6,213,000                         | 6,213,000                        |
| A0124X                                                                | Adhoc Relief Allowance 2023                            |          |                                           |   | 9,136,000                        | 9,634,000                         | 9,634,000                        |
| A0125E                                                                | Adhoc Relief Allowance-2024                            |          |                                           |   | 7,457,000                        | 7,867,000                         | 7,867,000                        |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                           |          |                                           |   |                                  | 3,586,000                         | 3,945,000                        |
| A01270                                                                | Others                                                 |          |                                           |   | 3,256,000                        | 94,000                            | 7,053,000                        |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>            |          |                                           |   | <b><u>242,000</u></b>            | <b><u>242,000</u></b>             | <b><u>242,000</u></b>            |
| A01274                                                                | Medical Charges                                        |          |                                           |   | 242,000                          | 242,000                           | 242,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                        |          |                                           |   | <b><u>2,671,000</u></b>          | <b><u>2,251,000</u></b>           | <b><u>2,671,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                            |          |                                           |   | <b><u>208,000</u></b>            | <b><u>208,000</u></b>             | <b><u>208,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                  |          |                                           |   | 49,000                           | 49,000                            | 49,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                              |                                           |  |                                  |                                   |                                  |
| <b>SY0510</b>                                                         | <b>REGIONAL DIRECTORATE OF COLLEGES SUKKUR</b>     |                                           |  |                                  |                                   |                                  |
| A03202                                                                | Telephone and Trunk call                           |                                           |  | 113,000                          | 113,000                           | 113,000                          |
| A03204                                                                | Electronic Communication                           |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| A03205                                                                | Courier and Pilot Service                          |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                             |                                           |  | <b><u>420,000</u></b>            |                                   | <b><u>420,000</u></b>            |
| A03303                                                                | Electricity                                        |                                           |  | 420,000                          |                                   | 420,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>       |                                           |  | <b><u>1,302,000</u></b>          | <b><u>1,302,000</u></b>           | <b><u>1,302,000</u></b>          |
| A03805                                                                | Travelling Allowance                               |                                           |  | 200,000                          | 200,000                           | 200,000                          |
| A03807                                                                | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle |                                           |  | 1,078,000                        | 1,078,000                         | 1,078,000                        |
| A03808                                                                | Conveyance Charges                                 |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                               |                                           |  | <b><u>741,000</u></b>            | <b><u>741,000</u></b>             | <b><u>741,000</u></b>            |
| A03901                                                                | Stationery                                         |                                           |  | 116,000                          | 116,000                           | 116,000                          |
| A03902                                                                | Printing and Publication                           |                                           |  | 100,000                          | 100,000                           | 100,000                          |
| A03905                                                                | Newspapers Periodicals and Books                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03906                                                                | Uniforms and Protective Clothing                   |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03970                                                                | Others                                             |                                           |  | 315,000                          | 315,000                           | 315,000                          |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                       |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             |                                  |
| <b>A092</b>                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                           |  | <b><u>530,000</u></b>            | <b><u>530,000</u></b>             |                                  |
| A09201                                                                | Hardware                                           |                                           |  | <u>530,000</u>                   | <u>530,000</u>                    |                                  |
| 02C                                                                   | Two Computers with all accessories                 |                                           |  | 414,000                          |                                   |                                  |
| 2LP                                                                   | Two Laser Printer                                  |                                           |  | 116,000                          |                                   |                                  |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>               |                                           |  | <b><u>1,517,000</u></b>          | <b><u>1,517,000</u></b>           | <b><u>1,517,000</u></b>          |
| <b>A130</b>                                                           | <b>TOTAL TRANSPORT</b>                             |                                           |  | <b><u>525,000</u></b>            | <b><u>525,000</u></b>             | <b><u>525,000</u></b>            |
| A13001                                                                | Transport                                          |                                           |  | 525,000                          | 525,000                           | 525,000                          |

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## 093103 ADMINISTRATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                         |  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------|--|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                         |  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                         |  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                    |  |                    |           |                     |                      |                     |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.           |  |                    |           |                     |                      |                     |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES |  |                    |           |                     |                      |                     |
| 093103                                                                | ADMINISTRATION                          |  |                    |           |                     |                      |                     |
|                                                                       |                                         |  |                    |           |                     |                      |                     |
| SY0510                                                                | REGIONAL DIRECTORATE OF COLLEGES SUKKUR |  |                    |           |                     |                      |                     |
|                                                                       |                                         |  |                    |           |                     |                      |                     |
| A131                                                                  | TOTAL MACHINERY AND<br>EQUIPMENT        |  |                    |           | <u>462,000</u>      | <u>462,000</u>       | <u>462,000</u>      |
|                                                                       |                                         |  |                    |           |                     |                      |                     |
| A13101                                                                | Machinery and Equipment                 |  |                    |           | 462,000             | 462,000              | 462,000             |
|                                                                       |                                         |  |                    |           |                     |                      |                     |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE          |  |                    |           | <u>420,000</u>      | <u>420,000</u>       | <u>420,000</u>      |
|                                                                       |                                         |  |                    |           |                     |                      |                     |
| A13201                                                                | Furniture and Fixture                   |  |                    |           | 420,000             | 420,000              | 420,000             |
|                                                                       |                                         |  |                    |           |                     |                      |                     |
| A137                                                                  | TOTAL COMPUTER EQUIPMENT                |  |                    |           | <u>110,000</u>      | <u>110,000</u>       | <u>110,000</u>      |
|                                                                       |                                         |  |                    |           |                     |                      |                     |
| A13701                                                                | Hardware                                |  |                    |           | 110,000             | 110,000              | 110,000             |
|                                                                       |                                         |  |                    |           |                     |                      |                     |
| REGIONAL DIRECTORATE OF COLLEGES SUKKUR                               |                                         |  |                    |           | 73,210,000          | 74,355,000           | 85,393,000          |

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**093103 ADMINISTRATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |          | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|----------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |          | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |          |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |          |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                          |                                           |          |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                                                                   |                                           |          |                                  |                                   |                                  |
| <b>SY0524</b>                                                         | <b>OFFICE OF DEPUTY DIRECTORATE OF<br/>INSPECTION &amp; REGISTRATION OF<br/>PRIVATE COLLEGES SUKKUR</b> |                                           |          |                                  |                                   |                                  |
| <b>A01</b>                                                            | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                                                                |                                           |          | <u><b>6,661,000</b></u>          | <u><b>5,734,000</b></u>           | <u><b>7,773,000</b></u>          |
| <b>A011</b>                                                           | <b>TOTAL PAY</b>                                                                                        | <b>8</b>                                  | <b>8</b> | <u><b>3,868,000</b></u>          | <u><b>3,109,000</b></u>           | <u><b>4,223,000</b></u>          |
| <b>A011-1</b>                                                         | <b>TOTAL PAY OF OFFICERS</b>                                                                            | <b>2</b>                                  | <b>2</b> | <u><b>2,048,000</b></u>          | <u><b>2,527,000</b></u>           | <u><b>2,257,000</b></u>          |
| A01101                                                                | Total Basic Pay Of Officer                                                                              | 2                                         | 2        | <u>2,048,000</u>                 | <u>2,527,000</u>                  | <u>2,257,000</u>                 |
| D045                                                                  | DEPUTY DIRECTOR (BPS-18)                                                                                | 2                                         | 2        | 2,048,000                        |                                   | 2,257,000                        |
| A119                                                                  | ASSISTANT (BPS-16)                                                                                      |                                           |          |                                  | 2,527,000                         |                                  |
| <b>A011-2</b>                                                         | <b>TOTAL PAY OF OTHER STAFF</b>                                                                         | <b>6</b>                                  | <b>6</b> | <u><b>1,820,000</b></u>          | <u><b>582,000</b></u>             | <u><b>1,966,000</b></u>          |
| A01151                                                                | Total Basic Pay Other Staff                                                                             | 6                                         | 6        | <u>1,820,000</u>                 | <u>582,000</u>                    | <u>1,966,000</u>                 |
| J033                                                                  | JUNIOR SCALE STENOGRAPHER (BPS-14)                                                                      | 1                                         | 1        | 424,000                          |                                   | 458,000                          |
| S053                                                                  | SENIOR CLERK (BPS-14)                                                                                   |                                           |          |                                  | 582,000                           |                                  |
| J053                                                                  | JUNIOR CLERK (BPS-11)                                                                                   | 1                                         | 1        | 351,000                          |                                   | 379,000                          |
| D161                                                                  | DRIVER (BPS-04)                                                                                         | 1                                         | 1        | 277,000                          |                                   | 299,000                          |
| C089                                                                  | CHOWKIDAR (BPS-01)                                                                                      | 1                                         | 1        | 256,000                          |                                   | 277,000                          |
| N003                                                                  | NAIB QASID (BPS-01)                                                                                     | 2                                         | 2        | 512,000                          |                                   | 553,000                          |
| <b>A012</b>                                                           | <b>TOTAL ALLOWANCES</b>                                                                                 |                                           |          | <u><b>2,793,000</b></u>          | <u><b>2,625,000</b></u>           | <u><b>3,550,000</b></u>          |
| <b>A012-1</b>                                                         | <b>TOTAL REGULAR ALLOWANCES</b>                                                                         |                                           |          | <u><b>2,672,000</b></u>          | <u><b>2,504,000</b></u>           | <u><b>3,429,000</b></u>          |
| A01202                                                                | House Rent Allowance                                                                                    |                                           |          | 218,000                          | 218,000                           | 218,000                          |
| A01203                                                                | Conveyance Allowance                                                                                    |                                           |          | 125,000                          | 125,000                           | 125,000                          |
| A01217                                                                | Medical Allowance                                                                                       |                                           |          | 47,000                           | 47,000                            | 47,000                           |
| A01226                                                                | Computer Allowance                                                                                      |                                           |          | 1,000                            |                                   |                                  |
| A0124R                                                                | Ad-Hoc Relief Allowance-2022                                                                            |                                           |          | 200,000                          | 200,000                           | 200,000                          |
| A0124S                                                                | Differential Allowance                                                                                  |                                           |          | 423,000                          | 423,000                           | 423,000                          |
| A0124X                                                                | Adhoc Relief Allowance 2023                                                                             |                                           |          | 682,000                          | 682,000                           | 682,000                          |
| A0125E                                                                | Adhoc Relief Allowance-2024                                                                             |                                           |          | 559,000                          | 556,000                           | 556,000                          |
| A0125P                                                                | Ad-hoc Relief Allowance 2025                                                                            |                                           |          |                                  | 253,000                           | 278,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>093</b>                                                            | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>0931</b>                                                           | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>093103</b>                                                         | <b>ADMINISTRATION</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>SY0524</b>                                                         | <b>OFFICE OF DEPUTY DIRECTORATE OF<br/>INSPECTION &amp; REGISTRATION OF<br/>PRIVATE COLLEGES SUKKUR</b> |                                           |  |                                  |                                   |                                  |
| A01270                                                                | Others                                                                                                  |                                           |  | 417,000                          |                                   | 900,000                          |
| <b>A012-2</b>                                                         | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                                                             |                                           |  | <b><u>121,000</u></b>            | <b><u>121,000</u></b>             | <b><u>121,000</u></b>            |
| A01274                                                                | Medical Charges                                                                                         |                                           |  | 121,000                          | 121,000                           | 121,000                          |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <b><u>1,822,000</u></b>          | <b><u>1,660,000</u></b>           | <b><u>1,822,000</u></b>          |
| <b>A032</b>                                                           | <b>TOTAL COMMUNICATIONS</b>                                                                             |                                           |  | <b><u>154,000</u></b>            | <b><u>154,000</u></b>             | <b><u>154,000</u></b>            |
| A03201                                                                | Postage and Telegraph                                                                                   |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| A03202                                                                | Telephone and Trunk call                                                                                |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03204                                                                | Electronic Communication                                                                                |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A03205                                                                | Courier and Pilot Service                                                                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A033</b>                                                           | <b>TOTAL UTILITIES</b>                                                                                  |                                           |  | <b><u>301,000</u></b>            | <b><u>139,000</u></b>             | <b><u>301,000</u></b>            |
| A03301                                                                | Gas                                                                                                     |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A03302                                                                | Water                                                                                                   |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A03303                                                                | Electricity                                                                                             |                                           |  | 162,000                          |                                   | 162,000                          |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <b><u>180,000</u></b>            | <b><u>180,000</u></b>             | <b><u>180,000</u></b>            |
| A03805                                                                | Travelling Allowance                                                                                    |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <b><u>1,187,000</u></b>          | <b><u>1,187,000</u></b>           | <b><u>1,187,000</u></b>          |
| A03901                                                                | Stationery                                                                                              |                                           |  | 208,000                          | 208,000                           | 208,000                          |
| A03902                                                                | Printing and Publication                                                                                |                                           |  | 150,000                          | 150,000                           | 150,000                          |
| A03905                                                                | Newspapers Periodicals and Books                                                                        |                                           |  | 189,000                          | 189,000                           | 189,000                          |
| A03906                                                                | Uniforms and Protective Clothing                                                                        |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| A03942                                                                | Cost of Other Stores                                                                                    |                                           |  | 220,000                          | 220,000                           | 220,000                          |
| A03970                                                                | Others                                                                                                  |                                           |  | 315,000                          | 315,000                           | 315,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
|                                                                       | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |

Rs

**SY0524      OFFICE OF DEPUTY DIRECTORATE OF  
INSPECTION & REGISTRATION OF  
PRIVATE COLLEGES SUKKUR**

420,000

210,000

210,000

210,000

210,000

**10,015,000**



1444

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## 093120 OTHERS

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                    |                                           |  |                                  |                                   |                                  |
| 093                                                                   | TERTIARY EDU. AFFAIRS & SERV.           |                                           |  |                                  |                                   |                                  |
| 0931                                                                  | TERTIARY EDUCATION AFFAIRS AND SERVICES |                                           |  |                                  |                                   |                                  |
| 093120                                                                | OTHERS                                  |                                           |  |                                  |                                   |                                  |
| JO0280                                                                | SINDHI ADABI BOARD JAMSHORO             |                                           |  |                                  |                                   |                                  |
| A05                                                                   | TOTAL GRANTS SUBSIDIES AND WRITE OF     |                                           |  | <u>175,000,000</u>               | <u>175,000,000</u>                | <u>175,000,000</u>               |
| A052                                                                  | TOTAL GRANTS-DOMESTIC                   |                                           |  | <u>175,000,000</u>               | <u>175,000,000</u>                | <u>175,000,000</u>               |
| A05270                                                                | To Others                               |                                           |  | 175,000,000                      | 175,000,000                       | 175,000,000                      |
| SINDHI ADABI BOARD JAMSHORO                                           |                                         |                                           |  | 175,000,000                      | 175,000,000                       | 175,000,000                      |



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